

# Program Summary Report



Program Name: Example Program  
 Enrollment Timeframe: 1/1/2010 - 6/20/2016  
 Updated: 6/20/2016

## Outcome Indicators by Appointment Period†

	0.5 Year	1.0 Year	2.0 Year	3.0 Year	4.0 Year	5.0 Year
<b>Earned Income</b>						
% who are employed	88%	87%	86%	74%	81%	100%
Average Change in Earned Income	\$1,500	\$2,200	\$4,500	\$1,500	\$4,500	\$6,000
% Who Increased Earned Income	50%	62%	66%	55%	66%	75%
Average Increase in Earned Income	\$5,000	\$7,000	\$9,800	\$11,000	\$12,000	\$13,500
<b>Credit Score</b>						
Average Credit Score	600	615	628	634	635	650
Average Change in Credit Score (since Intake)	15	17	20	28	25	34
% Who Increased Credit Score	60%	63%	68%	69%	60%	67%
Average Increase in Credit Score	35	42	50	55	60	67
% with Score ≥660	25%	30%	33%	35%	40%	41%
<b>Debt</b>						
Average Change in Debt	(\$80)	(\$300)	\$1,075	\$2,450	\$700	\$1,650
% Who Decrease or Maintain No Debt	45%	50%	55%	52%	57%	45%
Average Decrease in Debt	(\$2,800)	(\$4,000)	(\$5,200)	(\$4,000)	(\$10,500)	(\$9,875)
<b>Collection Debt</b>						
Average Change in Collection Debt	\$75	(\$110)	(\$150)	(\$700)	(\$1,250)	(\$2,700)
% Who Decrease or Maintain No Collection Debt	70%	73%	72%	75%	78%	80%
Average Decrease in Collection Debt	(\$1,301)	(\$1,997)	(\$2,231)	(\$3,471)	(\$6,274)	(\$6,320)
<b>Savings</b>						
% With Escrow	34%	59%	75%	87%	92%	100%
Average Escrow (for those with escrow)	\$1,010	\$1,600	\$3,200	\$3,900	\$5,000	\$7,200

† Outcome Indicators are limited to participants currently enrolled or who have graduated from the FSS program. This table includes client type: Regular.

## Enrollment Statistics (as of 6/20/2016)

Total Eligible Population	800
Total Enrolled (Includes Terminated)	220
Total Currently Enrolled	130
Total Graduated	65
Retention Percentage	89%
Enrollment Percentage*	24%

\* Enrollment % based on currently enrolled or graduated.

All enrollment stats include regular, transfer and consult clients

## Appointment Completion\*\*

% Completed 0.5 Year	85%
% Completed 1.0 Year	65%
% Completed 2.0 Year	66%
% Completed 3.0 Year	55%
% Completed 4.0 Year	70%
% Completed 5.0 Year	80%

\*\* Proportion of clients who attend appointments as scheduled. Clients attend 4 appointments in the first year and 2 appointments in subsequent years. This table includes client type: Regular.

Data contained in this dashboard do not reflect real participants and should not be used for benchmark development or comparison purposes.