

HUD - ANNUAL PERFORMANCE REPORT TABLE SHELLS

YHPD Planning Grant APR in *Sage*

Form: Grant Information

Operating start date for APR.	--Prepopulated--
Operating end date for APR.	--Prepopulated--
Did you receive a HUD-approved grant extension?	Yes/No

Form: Contact Information

Prefix	--select--
First name	
Middle name	
Last name	
Suffix	
Organization	
Department	
Title	
Street Address 1	
Street Address 2	
City	
State/Territory	--select--
Zip code	
E-mail address	
Confirm E-mail address	
Phone number	
Extension	
Fax number	

Form: YHDP Planning Actions and Outcomes

From the list of eligible expenses below check all of the activities that were funded under this planning grant.

Coordination Activities	checkbox
Project Evaluation	checkbox
Project Monitoring Activities	checkbox
Participation in the Consolidated Plan	checkbox
CoC Application Activities	checkbox
Determining Geographical Area to be Served by YHDP	checkbox
Developing a Youth System	checkbox
HUD Compliance Activities	checkbox

Explain how the YHDP Planning Grant's Planning grant funds were used.	Text box
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Describe the level of youth participation in the YHDP planning process.	Text box
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Describe your community's progress in developing a youth homelessness system.	Text box
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Describe outcomes your community observed as a result of the YHDP Planning Grant.	Text box
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Form: Unmet Community Need

Through the planning grant process, did the community identify unmet community needs (other than those described in the Coordinated Community Plan)? If yes, provide a brief description of each unmet need.	Text box
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Form: Innovation

Briefly describe any innovation that resulted from being provided with planning grant funding and resources.	Text box
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Form: Financial Resources and Information

Financial Information

Planning Grant Expenditures

Coordination Activities	\$
Project Evaluation	\$
Project Monitoring Activities	\$
Participation in the Consolidated Plan	\$
CoC Application Activities	\$
Determining Geographical Area to be Served by YHDP	\$
Developing a Youth System	\$
HUD Compliance Activities	\$
Total Expenditures	

Match

Cash Match	\$
In-Kind Match	\$
Total Match	
Total expenditures requiring a match	
Percentage Match	%

Total Budget (Expenditures Plus Match)	
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Describe in detail how each item, where funds were expended, were spent:

Provide in each box below, where funds expended were indicated above, a detailed description of how the funds were utilized. For example, if YHDP Planning dollars were used for youth stipends or HMIS customizations, please indicate the amount of funding expended in the appropriate budget line and provide a detailed description in the line item used for funding these activities.

Coordination Activities	Text box
Project Evaluation	Text box
Project Monitoring Activities	Text box
Participation in the Consolidated Plan	Text box
CoC Application Activities	Text box
Determining Geographical Area to be Served by YHDP	Text box
Developing a Youth System	Text box
HUD Compliance Activities	Text box

Additional Financial Resources

Identify any additional funding source(s) and amounts awarded to support the YHDP planning process and provide a detailed description of how the funds were utilized. Please ensure that all match funds are included.

Funding received from?	Text box
Amount awarded?	\$
Amount expended during the Operating year?	\$
Describe in detail how funds were utilized.	Text box

Add an additional funding source?	Yes/No
If yes to add an additional funding source then all 4 questions above are displayed again	

Form: Data and Evaluation Capacity

Describe the data and evaluation planning phase of the planning process.	Text box
Describe the status of implementing continuous quality improvement strategies for projects in the system.	Text box
Describe how planning funds were used to assist with collecting comprehensive, accurate data on youth homelessness. Include in your description any challenges you foresee with data collection to measure project success.	Text box
Describe how the planning funds received were used to assess homeless system performance and identify strategies for improvement.	Text box