NSP Snapshots Data Guide

Data	Explanation
Grant Amount	The amount of the original grant awarded to the grantee by HUD.
Commitments	"Committed" means that funds have been designated for a project activity based on a written contract. Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount because the commitment amount includes commitments from the original grant amount and from program income. NSP1 grantees must have committed the entire grant within 18 months of the date of execution of the grant agreement. The commitment deadline for most grantees was in August 2010 or September 2010, depending on the date of execution of the grant agreement.
Expenditures	"Expended" means that funds have been committed and then used to cover expenses incurred for the project or activity. Total expenditures may exceed the original grant because the expenditure amount includes expenditures from the original NSP grant and from program income. NSP1 grantees must expend the entire grant amount within four years of the date of execution of the grant agreement. The expenditure deadline for most grantees is in February or in March 2013. The date depends on the date of execution of the grant agreement. NSP2 grantees must expend half of the grant amount within two years of the date of execution of the grant agreement, and the entire grant amount within three years of the date of execution of the grant agreement. The two year expenditure deadline is in February 2012. The three year expenditure deadline is in February 2013. The date depends on the date of execution of the grant agreement. NSP3 grantees must expend half of the grant amount within two years of the date of execution of the grant agreement, and the entire grant amount within three years of the date of execution of the grant agreement. The two year expenditure deadline is in March 2013. The three year expenditure deadline is in March 2014. The date depends on the date of execution of the grant agreement. Expenditures from the original NSP grant and expenditures from program income both count toward the expenditure deadlines. Expenditure data presented in these reports are derived from HUD internal data on grantee expenditures from the original grant amount and grantee reporting on uses of program income. Snapshot expenditure data may not exactly match expenditure data tracked by grantees' internal accounting systems for the same period. Grantees should rely on their internal accounting system and should not seek to reconcile the data since they are derived from distinct methodologies.

Data	Explanation
LH25 Expenditures	"LH25" or the "25% set-aside" refers to the requirement for NSP grantees to set aside funds to benefit households with incomes at or below 50% of the Area Median Income (AMI). NSP1 and NSP3 grantees must devote at least 25% of their grant amount, plus program income generated after 10/18/10, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). At present, NSP2 grantee must expend at least 25% of their grant amount to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against these minimum LH25 requirements. LH25 expenditure data includes LH25 expenditures from the original NSP grant and from program income. **Note:** On September 1, 2011, HUD issued an NSP Policy Alert clarifying that for NSP1 and NSP3 grantees the 25% set-aside requirement includes 25% of the grant amount **plus program income generated after 10/18/10**. In Q3 2011, the Snapshots for NSP1 and NSP3 were revised to present the 25% set-aside requirement as 25% of the grant amount plus program income generated after 10/18/10. NSP1 and NSP3 Snapshots for Q2 2011 and prior dates present the 25% set-aside requirement as 25% of the grant amount only.
Program Income	Revenues generated by NSP activities which can be re-used by grantees for additional NSP activities.
Activity Categories	Each activity category contains data from multiple DRGR activity types. See the List of DRGR Activity Types Included in Each NSP Snapshot Activity Category for additional information.

List of DRGR Activity Types for Each NSP Snapshot Activity Category

Activity Category	DRGR Activity Type
Acquisition	Acquisition - buyout of non-residential properties
Acquisition	Acquisition - buyout of residential properties
Acquisition	Acquisition - general
Acquisition	Acquisition of property for replacement housing
Acquisition	Acquisition of relocation properties
Clearance	Clearance and Demolition
Clearance	Debris removal
Homeownership	Homeownership Assistance to low- and moderate-income
Land Banking	Land Banking - Acquisition (NSP Only)
Land Banking	Land Banking - Disposition (NSP Only)
None	Code enforcement
Other	Administration
Other	Affordable Rental Housing (KRW and Ike Grants Only)
Other	Capacity building for nonprofit or public entities
Other	Planning
Other	Public services
Other	Rehabilitation or reconstruction of structures
Public Facilities/Economic Development	Acquisition, construction, reconstruction of public facilities
Public Facilities/Economic Development	Construction/reconstruction of streets
Public Facilities/Economic Development	Construction/reconstruction of water/sewer lines or systems
Public Facilities/Economic Development	Econ. development or recovery activity that creates/retains jobs
Public Facilities/Economic Development	Rehabilitation/reconstruction of a public improvement
Public Facilities/Economic Development	Rehabilitation/reconstruction of other non-residential structures
Public Facilities/Economic Development	Rehabilitation/reconstruction of public facilities
Residential Rehab	Disposition
Residential Rehab	Rehabilitation/reconstruction of residential structures
Residential New Construction	Construction of new housing
Residential New Construction	Construction of new replacement housing