

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Albuquerque</b>										
<b>New Mexico, NM</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	12/30/2018	\$3,000,000.00	100.00%	\$0.00	12/30/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$3,000,000.00	100.00%	\$0.00	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$2,960,000.00	98.67%	\$40,000.00	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/31/2021	\$2,850,000.00	95.00%	\$150,000.00	7/31/2024
	2020	\$3,000,000.00	\$2,775,000.00	92.50%	\$225,000.00	6/8/2022	\$1,000,777.00	33.36%	\$1,999,223.00	6/8/2025
	2021	\$3,186,129.00	\$93,339.00	2.93%	\$3,092,790.00	8/11/2023	\$71,378.90	2.24%	\$3,114,750.10	8/11/2026
	<b>TOTAL</b>	\$18,186,129.00	\$14,868,339.00	81.76%	\$3,317,790.00		\$12,882,155.90	70.84%	\$5,303,973.10	
<b>Anchorage</b>										
<b>Alaska, AK</b>										
	2016	\$3,000,000.00	\$2,956,941.50	98.56%	\$43,058.50	3/2/2019	\$3,000,000.00	100.00%	\$0.00	3/2/2022
	2017	\$3,000,000.00	\$2,975,104.99	99.17%	\$24,895.01	10/19/2019	\$2,483,834.01	82.79%	\$516,165.99	10/19/2022
	2018	\$3,000,000.00	\$2,950,975.00	98.37%	\$49,025.00	9/12/2020	\$1,420,534.75	47.35%	\$1,579,465.25	9/12/2023
	2019	\$3,000,000.00	\$2,012,922.50	67.10%	\$987,077.50	8/27/2021	\$1,344,114.48	44.80%	\$1,655,885.52	8/27/2024
	2020	\$3,000,000.00	\$1,516,603.00	50.55%	\$1,483,397.00	8/12/2022	\$516,842.00	17.23%	\$2,483,158.00	8/12/2025
	2021	\$3,101,884.00	\$0.00	0.00%	\$3,101,884.00	8/3/2023	\$0.00	0.00%	\$3,101,884.00	8/3/2026
	<b>TOTAL</b>	\$18,101,884.00	\$12,412,546.99	68.57%	\$5,689,337.01		\$8,765,325.24	48.42%	\$9,336,558.76	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Atlanta</b>										
<b>Georgia, GA</b>										
	2016	\$3,318,674.00	\$3,318,674.00	100.00%	\$0.00	12/30/2018	\$3,318,674.00	100.00%	\$0.00	12/30/2021
	2017	\$4,427,950.00	\$4,427,950.00	100.00%	\$0.00	10/19/2019	\$2,147,875.00	48.51%	\$2,280,075.00	10/19/2022
	2018	\$5,705,499.00	\$5,705,499.00	100.00%	\$0.00	9/12/2020	\$2,348,849.56	41.17%	\$3,356,649.44	9/12/2023
	2019	\$5,277,949.00	\$5,277,949.00	100.00%	\$0.00	7/2/2021	\$1,341,688.80	25.42%	\$3,936,260.20	7/2/2024
	2020	\$7,361,716.00	\$3,776,226.80	51.30%	\$3,585,489.20	7/8/2022	\$537,259.20	7.30%	\$6,824,456.80	7/8/2025
	2021	\$17,459,897.00	\$0.00	0.00%	\$17,459,897.00	8/11/2023	\$0.00	0.00%	\$17,459,897.00	8/11/2026
	<b>TOTAL</b>	\$43,551,685.00	\$22,506,298.80	51.68%	\$21,045,386.20		\$9,694,346.56	22.26%	\$33,857,338.44	
<b>Baltimore</b>										
<b>Maryland, MD</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	8/1/2019	\$2,707,506.00	90.25%	\$292,494.00	8/1/2022
	2017	\$3,071,109.00	\$3,071,109.00	100.00%	\$0.00	10/19/2019	\$2,702,936.75	88.01%	\$368,172.25	10/19/2022
	2018	\$3,578,771.00	\$3,578,771.00	100.00%	\$0.00	10/18/2020	\$3,025,659.00	84.54%	\$553,112.00	10/18/2023
	2019	\$3,391,627.00	\$3,391,627.00	100.00%	\$0.00	8/13/2021	\$755,000.00	22.26%	\$2,636,627.00	8/13/2024
	2020	\$4,420,359.00	\$3,978,323.10	90.00%	\$442,035.90	7/9/2023	\$3,475,500.00	78.62%	\$944,859.00	7/9/2026
	2021	\$9,975,009.00	\$7,597,125.60	76.16%	\$2,377,883.40	9/15/2023	\$1,288,741.00	12.92%	\$8,686,268.00	9/15/2026
	<b>TOTAL</b>	\$27,436,875.00	\$24,616,955.70	89.72%	\$2,819,919.30		\$13,955,342.75	50.86%	\$13,481,532.25	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Birmingham</b>										
<b>Alabama, AL</b>										
	2016	\$1,440,106.25	\$1,440,106.25	100.00%	\$0.00	2/2/2019	\$1,440,106.25	100.00%	\$0.00	2/2/2022
	2017	\$3,000,000.00	\$1,856,358.00	61.88%	\$1,143,642.00	10/19/2019	\$969,677.94	32.32%	\$2,030,322.06	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$0.00	0.00%	\$3,000,000.00	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/17/2021	\$0.00	0.00%	\$3,000,000.00	9/17/2024
	2020	\$3,123,706.00	\$3,123,706.00	100.00%	\$0.00	5/19/2022	\$0.00	0.00%	\$3,123,706.00	5/19/2025
	2021	\$6,690,654.00	\$2,731,339.00	40.82%	\$3,959,315.00	8/20/2023	\$0.00	0.00%	\$6,690,654.00	8/20/2026
	<b>TOTAL</b>	\$20,254,466.25	\$15,151,509.25	74.81%	\$5,102,957.00		\$2,409,784.19	11.90%	\$17,844,682.06	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Boston</b>										
<b>Massachusetts, MA</b>										
	2016	\$3,423,773.00	\$3,423,773.00	100.00%	\$0.00	10/11/2018	\$3,423,773.00	100.00%	\$0.00	10/11/2021
	2017	\$4,604,660.00	\$4,604,660.00	100.00%	\$0.00	9/12/2019	\$4,483,499.38	97.37%	\$121,160.62	9/12/2022
	2018	\$5,720,333.00	\$5,720,333.00	100.00%	\$0.00	9/12/2020	\$4,745,673.46	82.96%	\$974,659.54	9/12/2023
	2019	\$5,152,337.00	\$5,152,337.00	100.00%	\$0.00	8/27/2021	\$2,262,486.24	43.91%	\$2,889,850.76	8/27/2024
	2020	\$7,039,756.00	\$703,975.60	10.00%	\$6,335,780.40	1/7/2023	\$3,000.00	0.04%	\$7,036,756.00	1/7/2026
	2021	\$16,987,942.00	\$0.00	0.00%	\$16,987,942.00	8/6/2023	\$0.00	0.00%	\$16,987,942.00	8/6/2026
	<b>TOTAL</b>	\$42,928,801.00	\$19,605,078.60	45.67%	\$23,323,722.40		\$14,918,432.08	34.75%	\$28,010,368.92	
<b>Maine, ME</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	12/30/2018	\$3,000,000.00	100.00%	\$0.00	12/30/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$3,000,000.00	100.00%	\$0.00	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$2,734,036.33	91.13%	\$265,963.67	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/10/2021	\$2,460,257.48	82.01%	\$539,742.52	7/10/2024
	2020	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	5/27/2022	\$489,928.60	16.33%	\$2,510,071.40	5/27/2025
	2021	\$3,101,884.00	\$310,188.40	10.00%	\$2,791,695.60	8/27/2023	\$0.00	0.00%	\$3,101,884.00	8/27/2026
	<b>TOTAL</b>	\$18,101,884.00	\$15,310,188.40	84.58%	\$2,791,695.60		\$11,684,222.41	64.55%	\$6,417,661.59	

# Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report As of 5/31/2022

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>New Hampshire, NH</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	11/3/2018	\$3,000,000.00	100.00%	\$0.00	11/3/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$3,000,000.00	100.00%	\$0.00	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$3,000,000.00	100.00%	\$0.00	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	8/27/2021	\$1,290,742.30	43.02%	\$1,709,257.70	8/27/2024
	2020	\$3,000,000.00	\$1,056,726.00	35.22%	\$1,943,274.00	8/3/2022	\$0.00	0.00%	\$3,000,000.00	8/3/2025
	2021	\$3,101,884.00	\$0.00	0.00%	\$3,101,884.00	8/6/2023	\$0.00	0.00%	\$3,101,884.00	8/6/2026
	<b>TOTAL</b>	\$18,101,884.00	\$13,056,726.00	72.13%	\$5,045,158.00		\$10,290,742.30	56.85%	\$7,811,141.70	
<b>Rhode Island, RI</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	5/8/2019	\$3,000,000.00	100.00%	\$0.00	5/8/2022
	2017	\$3,000,000.00	\$2,700,000.00	90.00%	\$300,000.00	1/25/2020	\$2,655,564.00	88.52%	\$344,436.00	1/25/2023
	2018	\$3,000,000.00	\$2,700,000.00	90.00%	\$300,000.00	9/12/2020	\$2,274,986.31	75.83%	\$725,013.69	9/12/2023
	2019	\$3,000,000.00	\$2,700,000.00	90.00%	\$300,000.00	10/23/2021	\$1,000,000.00	33.33%	\$2,000,000.00	10/23/2024
	2020	\$3,000,000.00	\$1,730,994.38	57.70%	\$1,269,005.62	7/30/2022	\$77,168.38	2.57%	\$2,922,831.62	7/30/2025
	2021	\$3,101,884.00	\$0.00	0.00%	\$3,101,884.00	11/17/2023	\$0.00	0.00%	\$3,101,884.00	11/17/2026
	<b>TOTAL</b>	\$18,101,884.00	\$12,830,994.38	70.88%	\$5,270,889.62		\$9,007,718.69	49.76%	\$9,094,165.31	
<b>Vermont, VT</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/16/2018	\$3,000,000.00	100.00%	\$0.00	9/16/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/22/2019	\$3,000,000.00	100.00%	\$0.00	9/22/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$3,000,000.00	100.00%	\$0.00	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/31/2021	\$2,952,329.97	98.41%	\$47,670.03	7/31/2024
	2020	\$3,000,000.00	\$2,700,000.00	90.00%	\$300,000.00	7/27/2022	\$887,421.94	29.58%	\$2,112,578.06	7/27/2025
	2021	\$3,101,884.00	\$735,868.60	23.72%	\$2,366,015.40	8/25/2023	\$0.00	0.00%	\$3,101,884.00	8/25/2026
	<b>TOTAL</b>	\$18,101,884.00	\$15,435,868.60	85.27%	\$2,666,015.40		\$12,839,751.91	70.93%	\$5,262,132.09	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Chicago</b>										
<b>Illinois, IL</b>										
	2016	\$4,310,055.00	\$4,310,055.00	100.00%	\$0.00	3/2/2019	\$4,310,055.00	100.00%	\$0.00	3/2/2022
	2017	\$7,163,487.00	\$7,163,487.00	100.00%	\$0.00	10/19/2019	\$7,143,487.00	99.72%	\$20,000.00	10/19/2022
	2018	\$9,812,230.00	\$9,150,722.80	93.26%	\$661,507.20	10/3/2020	\$8,927,983.16	90.99%	\$884,246.84	10/3/2023
	2019	\$8,575,518.00	\$7,717,966.20	90.00%	\$857,551.80	7/31/2021	\$2,375,956.06	27.71%	\$6,199,561.94	7/31/2024
	2020	\$12,424,008.00	\$4,940,000.00	39.76%	\$7,484,008.00	12/30/2022	\$0.00	0.00%	\$12,424,008.00	12/30/2025
	2021	\$30,702,615.00	\$0.00	0.00%	\$30,702,615.00	8/31/2023	\$0.00	0.00%	\$30,702,615.00	8/3/2026
	<b>TOTAL</b>	<b>\$72,987,913.00</b>	<b>\$33,282,231.00</b>	<b>45.60%</b>	<b>\$39,705,682.00</b>		<b>\$22,757,481.22</b>	<b>31.18%</b>	<b>\$50,230,431.78</b>	
<b>Columbia</b>										
<b>South Carolina, SC</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	12/30/2018	\$3,000,000.00	100.00%	\$0.00	12/30/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2019	\$1,231,600.96	41.05%	\$1,768,399.04	9/12/2022
	2018	\$3,007,655.00	\$3,007,655.00	100.00%	\$0.00	9/12/2020	\$300,765.50	10.00%	\$2,706,889.50	9/12/2023
	2019	\$3,000,000.00	\$2,863,200.26	95.44%	\$136,799.74	7/2/2021	\$163,200.26	5.44%	\$2,836,799.74	7/2/2024
	2020	\$3,438,676.00	\$3,094,807.50	90.00%	\$343,868.50	5/11/2022	\$0.00	0.00%	\$3,438,676.00	5/11/2025
	2021	\$7,756,516.00	\$1,036,460.00	13.36%	\$6,720,056.00	7/28/2023	\$15,515.21	0.20%	\$7,741,000.79	7/28/2026
	<b>TOTAL</b>	<b>\$23,202,847.00</b>	<b>\$16,002,122.76</b>	<b>68.97%</b>	<b>\$7,200,724.24</b>		<b>\$4,711,081.93</b>	<b>20.30%</b>	<b>\$18,491,765.07</b>	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Columbus</b>										
<b>Ohio, OH</b>										
	2016	\$3,747,502.00	\$3,747,502.00	100.00%	\$0.00	12/30/2018	\$3,747,502.00	100.00%	\$0.00	12/30/2021
	2017	\$5,511,230.00	\$5,511,230.00	100.00%	\$0.00	10/19/2019	\$4,875,963.00	88.47%	\$635,267.00	10/19/2022
	2018	\$6,971,712.00	\$6,700,000.00	96.10%	\$271,712.00	9/12/2020	\$2,302,975.96	33.03%	\$4,668,736.04	9/12/2023
	2019	\$6,190,138.00	\$6,119,814.65	98.86%	\$70,323.35	7/23/2021	\$5,263,087.17	85.02%	\$927,050.83	7/23/2024
	2020	\$8,755,082.00	\$8,755,082.00	100.00%	\$0.00	7/31/2022	\$0.00	0.00%	\$8,755,082.00	7/31/2025
	2021	\$21,186,076.00	\$0.00	0.00%	\$21,186,076.00	8/27/2023	\$0.00	0.00%	\$21,186,076.00	8/27/2026
	<b>TOTAL</b>	\$52,361,740.00	\$30,833,628.65	58.89%	\$21,528,111.35		\$16,189,528.13	30.92%	\$36,172,211.87	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Denver</b>										
<b>Colorado, CO</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	12/30/2018	\$3,000,000.00	100.00%	\$0.00	12/30/2021
	2017	\$3,154,331.00	\$3,154,331.00	100.00%	\$0.00	9/22/2019	\$3,153,831.00	99.98%	\$500.00	9/22/2022
	2018	\$3,563,587.00	\$3,563,587.00	100.00%	\$0.00	10/3/2020	\$3,560,087.00	99.90%	\$3,500.00	10/3/2023
	2019	\$3,362,850.00	\$3,362,850.00	100.00%	\$0.00	8/13/2021	\$2,519,636.71	74.93%	\$843,213.29	8/13/2024
	2020	\$4,411,358.00	\$3,937,444.60	89.26%	\$473,913.40	9/15/2022	\$2,068,558.80	46.89%	\$2,342,799.20	9/15/2025
	2021	\$10,030,779.00	\$1,003,077.90	10.00%	\$9,027,701.10	9/1/2023	\$0.00	0.00%	\$10,030,779.00	9/1/2026
	<b>TOTAL</b>	<b>\$27,522,905.00</b>	<b>\$18,021,290.50</b>	<b>65.48%</b>	<b>\$9,501,614.50</b>		<b>\$14,302,113.51</b>	<b>51.96%</b>	<b>\$13,220,791.49</b>	
<b>Montana, MT</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	12/30/2018	\$3,000,000.00	100.00%	\$0.00	12/30/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$3,000,000.00	100.00%	\$0.00	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/3/2020	\$2,834,490.00	94.48%	\$165,510.00	10/3/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/17/2021	\$2,876,054.69	95.87%	\$123,945.31	9/17/2024
	2020	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	6/3/2023	\$1,109,543.54	36.98%	\$1,890,456.46	6/3/2026
	2021	\$3,101,884.00	\$1,701,884.00	54.87%	\$1,400,000.00	8/13/2023	\$0.00	0.00%	\$3,101,884.00	8/13/2026
	<b>TOTAL</b>	<b>\$18,101,884.00</b>	<b>\$16,701,884.00</b>	<b>92.27%</b>	<b>\$1,400,000.00</b>		<b>\$12,820,088.23</b>	<b>70.82%</b>	<b>\$5,281,795.77</b>	



# Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report As of 5/31/2022

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>North Dakota, ND</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	11/3/2018	\$3,000,000.00	100.00%	\$0.00	11/3/2021
	2017	\$3,000,000.00	\$2,940,000.00	98.00%	\$60,000.00	9/22/2019	\$2,937,417.98	97.91%	\$62,582.02	9/22/2022
	2018	\$3,000,000.00	\$2,830,000.00	94.33%	\$170,000.00	9/12/2020	\$2,826,813.04	94.23%	\$173,186.96	9/12/2023
	2019	\$3,000,000.00	\$2,910,000.00	97.00%	\$90,000.00	8/13/2021	\$10,000.00	0.33%	\$2,990,000.00	8/13/2024
	2020	\$3,000,000.00	\$950,000.00	31.67%	\$2,050,000.00	9/1/2022	\$902,500.00	30.08%	\$2,097,500.00	9/1/2025
	2021	\$3,101,884.00	\$0.00	0.00%	\$3,101,884.00	7/30/2023	\$0.00	0.00%	\$3,101,884.00	7/30/2026
	<b>TOTAL</b>	<b>\$18,101,884.00</b>	<b>\$12,630,000.00</b>	<b>69.77%</b>	<b>\$5,471,884.00</b>		<b>\$9,676,731.02</b>	<b>53.46%</b>	<b>\$8,425,152.98</b>	
<b>South Dakota, SD</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	11/3/2018	\$3,000,000.00	100.00%	\$0.00	11/3/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	8/28/2019	\$2,395,186.57	79.84%	\$604,813.43	8/28/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$1,341,894.00	44.73%	\$1,658,106.00	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/2/2021	\$1,071,780.00	35.73%	\$1,928,220.00	7/2/2024
	2020	\$3,000,000.00	\$870,307.53	29.01%	\$2,129,692.47	8/31/2022	\$0.00	0.00%	\$3,000,000.00	8/31/2025
	2021	\$3,101,884.00	\$0.00	0.00%	\$3,101,884.00	9/24/2023	\$0.00	0.00%	\$3,101,884.00	9/24/2026
	<b>TOTAL</b>	<b>\$18,101,884.00</b>	<b>\$12,870,307.53</b>	<b>71.10%</b>	<b>\$5,231,576.47</b>		<b>\$7,808,860.57</b>	<b>43.14%</b>	<b>\$10,293,023.43</b>	
<b>Utah, UT</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	3/13/2019	\$3,000,000.00	100.00%	\$0.00	3/13/2022
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	8/28/2019	\$2,831,657.00	94.39%	\$168,343.00	8/28/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$2,591,970.65	86.40%	\$408,029.35	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/12/2021	\$2,446,889.15	81.56%	\$553,110.85	7/12/2024
	2020	\$3,000,000.00	\$2,098,681.00	69.96%	\$901,319.00	8/5/2022	\$1,410,913.00	47.03%	\$1,589,087.00	8/5/2025
	2021	\$3,268,898.00	\$326,889.80	10.00%	\$2,942,008.20	9/24/2023	\$0.00	0.00%	\$3,268,898.00	9/24/2026
	<b>TOTAL</b>	<b>\$18,268,898.00</b>	<b>\$14,425,570.80</b>	<b>78.96%</b>	<b>\$3,843,327.20</b>		<b>\$12,281,429.80</b>	<b>67.23%</b>	<b>\$5,987,468.20</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Wyoming, WY</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$3,000,000.00	100.00%	\$0.00	10/19/2022
	2017	\$2,300,000.00	\$2,300,000.00	100.00%	\$0.00	1/25/2020	\$2,300,000.00	100.00%	\$0.00	1/25/2023
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	11/27/2020	\$1,722,187.88	57.41%	\$1,277,812.12	11/27/2023
	2019	\$3,000,000.00	\$2,700,000.00	90.00%	\$300,000.00	11/27/2021	\$2,194,672.64	73.16%	\$805,327.36	11/27/2024
	2020	\$3,000,000.00	\$2,700,000.00	90.00%	\$300,000.00	3/25/2023	\$1,314,610.17	43.82%	\$1,685,389.83	3/25/2026
	2021	\$3,101,884.00	\$1,038,103.80	33.47%	\$2,063,780.20	9/15/2023	\$593,422.80	19.13%	\$2,508,461.20	9/15/2026
	<b>TOTAL</b>	\$17,401,884.00	\$14,738,103.80	84.69%	\$2,663,780.20		\$11,124,893.49	63.93%	\$6,276,990.51	
<b>Detroit Michigan, MI</b>										
	2016	\$3,527,747.00	\$3,527,747.00	100.00%	\$0.00	8/1/2019	\$3,527,747.00	100.00%	\$0.00	8/1/2022
	2017	\$4,851,072.00	\$4,851,072.00	100.00%	\$0.00	10/19/2019	\$4,801,072.00	98.97%	\$50,000.00	10/19/2022
	2018	\$6,004,558.00	\$6,004,558.00	100.00%	\$0.00	9/19/2020	\$5,212,446.86	86.81%	\$792,111.14	9/19/2023
	2019	\$5,363,424.00	\$5,363,424.00	100.00%	\$0.00	7/12/2021	\$3,439,989.66	64.14%	\$1,923,434.34	7/12/2024
	2020	\$7,364,581.00	\$1,108,507.20	15.05%	\$6,256,073.80	11/12/2022	\$736,458.10	10.00%	\$6,628,122.90	11/12/2025
	2021	\$17,158,160.00	\$1,715,816.00	10.00%	\$15,442,344.00	8/16/2023	\$1,715,816.00	10.00%	\$15,442,344.00	8/16/2026
	<b>TOTAL</b>	\$44,269,542.00	\$22,571,124.20	50.99%	\$21,698,417.80		\$19,433,529.62	43.90%	\$24,836,012.38	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Ft. Worth</b>										
<b>Texas, TX</b>										
	2016	\$4,789,476.00	\$4,789,476.00	100.00%	\$0.00	8/1/2019	\$4,789,476.00	100.00%	\$0.00	8/1/2022
	2017	\$8,858,738.00	\$8,858,738.00	100.00%	\$0.00	2/5/2020	\$6,607,527.99	74.59%	\$2,251,210.01	2/5/2023
	2018	\$12,279,085.00	\$12,279,085.00	100.00%	\$0.00	10/3/2020	\$8,038,165.70	65.46%	\$4,240,919.30	10/3/2023
	2019	\$10,956,435.00	\$10,956,435.00	100.00%	\$0.00	7/12/2021	\$232,115.66	2.12%	\$10,724,319.34	7/12/2024
	2020	\$16,617,908.00	\$6,884,690.80	41.43%	\$9,733,217.20	8/12/2022	\$0.00	0.00%	\$16,617,908.00	8/12/2025
	2021	\$41,750,738.00	\$4,175,073.80	10.00%	\$37,575,664.20	7/30/2023	\$0.00	0.00%	\$41,750,738.00	7/30/2026
	<b>TOTAL</b>	<b>\$95,252,380.00</b>	<b>\$47,943,498.60</b>	<b>50.33%</b>	<b>\$47,308,881.40</b>		<b>\$19,667,285.35</b>	<b>20.65%</b>	<b>\$75,585,094.65</b>	
<b>Greensboro</b>										
<b>North Carolina, NC</b>										
	2016	\$3,284,215.00	\$3,284,215.00	100.00%	\$0.00	3/2/2019	\$3,284,215.00	100.00%	\$0.00	3/2/2022
	2017	\$4,433,361.00	\$4,433,361.00	100.00%	\$0.00	7/12/2020	\$4,233,361.00	95.49%	\$200,000.00	7/12/2023
	2018	\$5,874,191.00	\$5,874,191.00	100.00%	\$0.00	2/28/2021	\$3,597,998.00	61.25%	\$2,276,193.00	2/29/2024
	2019	\$5,259,160.00	\$5,259,160.00	100.00%	\$0.00	8/27/2021	\$933,244.00	17.75%	\$4,325,916.00	8/27/2024
	2020	\$7,251,897.00	\$4,291,945.70	59.18%	\$2,959,951.30	9/1/2022	\$191,756.00	2.64%	\$7,060,141.00	9/1/2025
	2021	\$17,493,694.00	\$0.00	0.00%	\$17,493,694.00	8/13/2023	\$0.00	0.00%	\$17,493,694.00	8/13/2026
	<b>TOTAL</b>	<b>\$43,596,518.00</b>	<b>\$23,142,872.70</b>	<b>53.08%</b>	<b>\$20,453,645.30</b>		<b>\$12,240,574.00</b>	<b>28.08%</b>	<b>\$31,355,944.00</b>	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Hartford</b>										
<b>Connecticut, CT</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	1/5/2019	\$3,000,000.00	100.00%	\$0.00	1/5/2022
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/22/2019	\$2,773,677.25	92.46%	\$226,322.75	9/22/2022
	2018	\$3,269,474.00	\$3,269,474.00	100.00%	\$0.00	9/12/2020	\$3,257,647.50	99.64%	\$11,826.50	9/12/2023
	2019	\$3,045,567.00	\$3,045,567.00	100.00%	\$0.00	8/13/2021	\$1,092,859.78	35.88%	\$1,952,707.22	8/13/2024
	2020	\$3,750,859.00	\$2,646,557.00	70.56%	\$1,104,302.00	10/30/2022	\$375,085.90	10.00%	\$3,375,773.10	10/30/2025
	2021	\$8,448,637.00	\$0.00	0.00%	\$8,448,637.00	9/22/2023	\$0.00	0.00%	\$8,448,637.00	9/22/2026
	<b>TOTAL</b>	<b>\$24,514,537.00</b>	<b>\$14,961,598.00</b>	<b>61.03%</b>	<b>\$9,552,939.00</b>		<b>\$10,499,270.43</b>	<b>42.83%</b>	<b>\$14,015,266.57</b>	
<b>Honolulu</b>										
<b>Hawaii, HI</b>										
	2016	\$3,000,000.00	\$2,850,000.00	95.00%	\$150,000.00	9/1/2018	\$3,000,000.00	100.00%	\$0.00	9/1/2021
	2017	\$3,000,000.00	\$2,916,989.62	97.23%	\$83,010.38	8/28/2019	\$2,949,309.55	98.31%	\$50,690.45	8/28/2022
	2018	\$3,000,000.00	\$2,850,000.00	95.00%	\$150,000.00	9/12/2020	\$1,636,801.65	54.56%	\$1,363,198.35	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/12/2021	\$2,427,495.88	80.92%	\$572,504.12	7/12/2024
	2020	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/20/2022	\$150,000.00	5.00%	\$2,850,000.00	7/20/2025
	2021	\$3,480,969.00	\$232,064.00	6.67%	\$3,248,905.00	7/28/2023	\$10,249.47	0.29%	\$3,470,719.53	7/28/2026
	<b>TOTAL</b>	<b>\$18,480,969.00</b>	<b>\$14,849,053.62</b>	<b>80.35%</b>	<b>\$3,631,915.38</b>		<b>\$10,173,856.55</b>	<b>55.05%</b>	<b>\$8,307,112.45</b>	
<b>Mariana Islands, MP</b>										
	2021	\$187,243.00	\$0.00	0.00%	\$187,243.00	12/8/2023	\$0.00	0.00%	\$187,243.00	12/8/2026
	<b>TOTAL</b>	<b>\$187,243.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$187,243.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>\$187,243.00</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Indianapolis</b>										
<b>Indiana, IN</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	1/3/2019	\$3,000,000.00	100.00%	\$0.00	1/3/2022
	2017	\$3,367,317.00	\$3,367,317.00	100.00%	\$0.00	10/19/2019	\$2,617,305.42	77.73%	\$750,011.58	10/19/2022
	2018	\$3,937,462.00	\$3,835,464.60	97.41%	\$101,997.40	9/12/2020	\$1,120,993.67	28.47%	\$2,816,468.33	9/12/2023
	2019	\$3,625,159.00	\$3,272,643.10	90.28%	\$352,515.90	7/2/2021	\$1,949,530.76	53.78%	\$1,675,628.24	7/2/2024
	2020	\$4,644,564.00	\$456,956.72	9.84%	\$4,187,607.28	7/31/2022	\$286,280.92	6.16%	\$4,358,283.08	7/31/2025
	2021	\$10,674,428.00	\$0.00	0.00%	\$10,674,428.00	10/27/2023	\$0.00	0.00%	\$10,674,428.00	10/27/2026
	<b>TOTAL</b>	<b>\$29,248,930.00</b>	<b>\$13,932,381.42</b>	<b>47.63%</b>	<b>\$15,316,548.58</b>		<b>\$8,974,110.77</b>	<b>30.68%</b>	<b>\$20,274,819.23</b>	
<b>Jackson</b>										
<b>Mississippi, MS</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	3/2/2019	\$3,000,000.00	100.00%	\$0.00	3/2/2022
	2017	\$3,000,000.00	\$2,640,451.80	88.02%	\$359,548.20	9/22/2019	\$1,703,281.80	56.78%	\$1,296,718.20	9/22/2022
	2018	\$3,000,000.00	\$2,995,982.27	99.87%	\$4,017.73	9/12/2020	\$2,617,396.60	87.25%	\$382,603.40	9/12/2023
	2019	\$3,000,000.00	\$2,977,569.23	99.25%	\$22,430.77	8/13/2021	\$352,569.23	11.75%	\$2,647,430.77	8/13/2024
	2020	\$3,000,000.00	\$1,468,270.00	48.94%	\$1,531,730.00	3/30/2023	\$0.00	0.00%	\$3,000,000.00	3/30/2026
	2021	\$4,012,018.00	\$0.00	0.00%	\$4,012,018.00	11/17/2023	\$0.00	0.00%	\$4,012,018.00	11/17/2026
	<b>TOTAL</b>	<b>\$19,012,018.00</b>	<b>\$13,082,273.30</b>	<b>68.81%</b>	<b>\$5,929,744.70</b>		<b>\$7,673,247.63</b>	<b>40.36%</b>	<b>\$11,338,770.37</b>	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Jacksonville</b>										
<b>Florida, FL</b>										
	2016	\$4,347,499.45	\$4,607,302.00	105.98%	<b>(\$259,802.55)</b>	<b>12/30/2018</b>	\$4,278,088.04	98.40%	<b>\$69,411.41</b>	<b>12/30/2021</b>
	2017	\$4,534,647.00	\$4,534,646.93	100.00%	<b>\$0.07</b>	<b>10/19/2019</b>	\$3,768,752.13	83.11%	<b>\$765,894.87</b>	<b>10/19/2022</b>
	2018	\$10,442,914.00	\$10,442,914.00	100.00%	<b>\$0.00</b>	<b>9/12/2020</b>	\$5,647,432.33	54.08%	<b>\$4,795,481.67</b>	<b>9/12/2023</b>
	2019	\$7,299,802.00	\$7,299,801.69	100.00%	<b>\$0.31</b>	<b>9/17/2021</b>	\$197,604.52	2.71%	<b>\$7,102,197.48</b>	<b>9/17/2024</b>
	2020	\$14,371,181.00	\$4,509,118.10	31.38%	<b>\$9,862,062.90</b>	<b>3/26/2023</b>	\$70,050.85	0.49%	<b>\$14,301,130.15</b>	<b>3/26/2026</b>
	2021	\$35,072,600.00	\$0.00	0.00%	<b>\$35,072,600.00</b>	<b>10/25/2023</b>	\$0.00	0.00%	<b>\$35,072,600.00</b>	<b>10/25/2026</b>
	<b>TOTAL</b>	<b>\$76,068,643.45</b>	<b>\$31,393,782.72</b>	<b>41.27%</b>	<b>\$44,674,860.73</b>		<b>\$13,961,927.87</b>	<b>18.35%</b>	<b>\$62,106,715.58</b>	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Kansas City</b>										
<b>Kansas, KS</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	3/2/2019	\$3,000,000.00	100.00%	\$0.00	3/2/2022
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/22/2019	\$2,873,385.85	95.78%	\$126,614.15	9/22/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/19/2020	\$2,596,744.69	86.56%	\$403,255.31	9/19/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/31/2021	\$2,026,000.00	67.53%	\$974,000.00	7/31/2024
	2020	\$3,000,000.00	\$2,700,000.00	90.00%	\$300,000.00	8/25/2022	\$648,000.00	21.60%	\$2,352,000.00	8/25/2025
	2021	\$4,207,374.00	\$567,315.00	13.48%	\$3,640,059.00	9/3/2023	\$7,702.67	0.18%	\$4,199,671.33	9/3/2026
	<b>TOTAL</b>	\$19,207,374.00	\$15,267,315.00	79.49%	\$3,940,059.00		\$11,151,833.21	58.06%	\$8,055,540.79	
<b>Missouri, MO</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	3/2/2019	\$3,000,000.00	100.00%	\$0.00	3/2/2022
	2017	\$3,357,775.00	\$3,171,997.50	94.47%	\$185,777.50	1/25/2020	\$2,800,213.15	83.39%	\$557,561.85	1/25/2023
	2018	\$3,970,270.00	\$3,551,990.28	89.46%	\$418,279.72	9/19/2020	\$1,623,821.01	40.90%	\$2,346,448.99	9/19/2023
	2019	\$3,647,539.00	\$3,282,785.10	90.00%	\$364,753.90	7/31/2021	\$1,911,017.92	52.39%	\$1,736,521.08	7/31/2024
	2020	\$4,668,023.00	\$3,696,214.90	79.18%	\$971,808.10	1/11/2023	\$1,066,804.04	22.85%	\$3,601,218.96	1/11/2026
	2021	\$10,536,095.00	\$0.00	0.00%	\$10,536,095.00	7/30/2023	\$0.00	0.00%	\$10,536,095.00	7/30/2026
	<b>TOTAL</b>	\$29,179,702.00	\$16,702,987.78	57.24%	\$12,476,714.22		\$10,401,856.12	35.65%	\$18,777,845.88	

# Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report As of 5/31/2022

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Knoxville</b>										
<b>Tennessee, TN</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	1/19/2019	\$3,000,000.00	100.00%	\$0.00	1/19/2022
	2017	\$3,160,279.00	\$3,160,279.00	100.00%	\$0.00	9/22/2019	\$3,159,843.57	99.99%	\$435.43	9/22/2022
	2018	\$3,688,511.00	\$3,688,511.00	100.00%	\$0.00	9/30/2020	\$2,737,539.13	74.22%	\$950,971.87	9/30/2023
	2019	\$3,377,390.00	\$3,377,390.00	100.00%	\$0.00	7/31/2021	\$1,091,727.10	32.32%	\$2,285,662.90	7/31/2024
	2020	\$4,334,563.00	\$4,334,563.00	100.00%	\$0.00	6/22/2022	\$39,977.76	0.92%	\$4,294,585.24	6/22/2025
	2021	\$9,736,855.00	\$3,996,461.67	41.04%	\$5,740,393.33	9/15/2023	\$0.00	0.00%	\$9,736,855.00	9/15/2026
	<b>TOTAL</b>	\$27,297,598.00	\$21,557,204.67	78.97%	\$5,740,393.33		\$10,029,087.56	36.74%	\$17,268,510.44	
<b>Little Rock</b>										
<b>Arkansas, AR</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$2,795,846.41	93.19%	\$204,153.59	10/19/2022
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$2,700,000.00	90.00%	\$300,000.00	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$907,609.59	30.25%	\$2,092,390.41	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/31/2021	\$0.00	0.00%	\$3,000,000.00	7/31/2024
	2020	\$3,000,000.00	\$975,561.00	32.52%	\$2,024,439.00	7/31/2022	\$0.00	0.00%	\$3,000,000.00	7/31/2025
	2021	\$4,123,109.00	\$412,310.90	10.00%	\$3,710,798.10	10/27/2023	\$0.00	0.00%	\$4,123,109.00	10/27/2026
	<b>TOTAL</b>	\$19,123,109.00	\$13,387,871.90	70.01%	\$5,735,237.10		\$6,403,456.00	33.49%	\$12,719,653.00	



**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Louisville</b>										
<b>Kentucky, KY</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/11/2018	\$3,000,000.00	100.00%	\$0.00	10/11/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$2,950,000.00	98.33%	\$50,000.00	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$2,460,000.00	82.00%	\$540,000.00	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	8/27/2021	\$2,465,090.89	82.17%	\$534,909.11	8/27/2024
	2020	\$3,152,170.00	\$1,574,817.00	49.96%	\$1,577,353.00	1/15/2023	\$0.00	0.00%	\$3,152,170.00	1/15/2026
	2021	\$6,716,410.00	\$0.00	0.00%	\$6,716,410.00	1/3/2024	\$0.00	0.00%	\$6,716,410.00	1/3/2027
	<b>TOTAL</b>	<b>\$21,868,580.00</b>	<b>\$13,574,817.00</b>	<b>62.07%</b>	<b>\$8,293,763.00</b>		<b>\$10,875,090.89</b>	<b>49.73%</b>	<b>\$10,993,489.11</b>	
<b>Milwaukee</b>										
<b>Wisconsin, WI</b>										
	2016	\$3,007,084.00	\$3,007,084.00	100.00%	\$0.00	5/8/2019	\$3,007,084.00	100.00%	\$0.00	5/8/2022
	2017	\$1,885,832.60	\$1,642,916.60	87.12%	\$242,916.00	10/19/2019	\$1,642,916.60	87.12%	\$242,916.00	10/19/2022
	2018	\$4,117,505.00	\$4,117,505.00	100.00%	\$0.00	9/12/2020	\$2,883,275.13	70.02%	\$1,234,229.87	9/12/2023
	2019	\$3,731,220.00	\$3,731,220.00	100.00%	\$0.00	10/23/2021	\$709,321.27	19.01%	\$3,021,898.73	10/23/2024
	2020	\$4,860,636.00	\$0.00	0.00%	\$4,860,636.00	3/15/2023	\$0.00	0.00%	\$4,860,636.00	3/15/2026
	2021	\$11,159,627.00	\$0.00	0.00%	\$11,159,627.00	8/18/2023	\$0.00	0.00%	\$11,159,627.00	8/18/2026
	<b>TOTAL</b>	<b>\$28,761,904.60</b>	<b>\$12,498,725.60</b>	<b>43.46%</b>	<b>\$16,263,179.00</b>		<b>\$8,242,597.00</b>	<b>28.66%</b>	<b>\$20,519,307.60</b>	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Minneapolis</b>										
<b>Minnesota, MN</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	12/30/2018	\$3,000,000.00	100.00%	\$0.00	12/30/2021
	2017	\$3,118,428.00	\$3,118,428.00	100.00%	\$0.00	9/22/2019	\$3,118,428.00	100.00%	\$0.00	9/22/2022
	2018	\$3,445,781.00	\$3,445,781.00	100.00%	\$0.00	9/12/2020	\$3,445,781.00	100.00%	\$0.00	9/12/2023
	2019	\$3,228,942.00	\$3,228,942.00	100.00%	\$0.00	7/12/2021	\$2,742,280.83	84.93%	\$486,661.17	7/12/2024
	2020	\$4,078,002.00	\$407,800.00	10.00%	\$3,670,202.00	6/23/2022	\$357,799.78	8.77%	\$3,720,202.22	6/23/2025
	2021	\$9,252,948.00	\$205,137.35	2.22%	\$9,047,810.65	8/11/2023	\$205,137.35	2.22%	\$9,047,810.65	8/11/2026
	<b>TOTAL</b>	\$26,124,101.00	\$13,406,088.35	51.32%	\$12,718,012.65		\$12,869,426.96	49.26%	\$13,254,674.04	
<b>New Orleans</b>										
<b>Louisiana, LA</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	12/30/2018	\$3,000,000.00	100.00%	\$0.00	12/30/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/22/2019	\$3,000,000.00	100.00%	\$0.00	9/22/2022
	2018	\$3,068,829.00	\$3,068,829.00	100.00%	\$0.00	9/12/2020	\$2,762,363.90	90.01%	\$306,465.10	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	8/13/2021	\$545,856.72	18.20%	\$2,454,143.28	8/13/2024
	2020	\$3,609,159.00	\$3,609,159.00	100.00%	\$0.00	8/12/2022	\$0.00	0.00%	\$3,609,159.00	8/12/2025
	2021	\$8,124,196.00	\$838,135.71	10.32%	\$7,286,060.29	11/3/2023	\$0.00	0.00%	\$8,124,196.00	11/3/2026
	<b>TOTAL</b>	\$23,802,184.00	\$16,516,123.71	69.39%	\$7,286,060.29		\$9,308,220.62	39.11%	\$14,493,963.38	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>New York</b>										
<b>New York, NY</b>										
	2016	\$7,033,924.00	\$7,033,924.00	100.00%	\$0.00	12/30/2018	\$7,033,924.00	100.00%	\$0.00	12/30/2021
	2017	\$14,790,240.00	\$14,790,240.00	100.00%	\$0.00	10/19/2019	\$12,121,746.00	81.96%	\$2,668,494.00	10/19/2022
	2018	\$22,171,681.00	\$22,171,681.00	100.00%	\$0.00	10/3/2020	\$18,987,412.38	85.64%	\$3,184,268.62	10/3/2023
	2019	\$19,152,427.00	\$19,152,427.00	100.00%	\$0.00	10/23/2021	\$12,232,137.05	63.87%	\$6,920,289.95	10/23/2024
	2020	\$29,127,880.00	\$18,377,410.00	63.09%	\$10,750,470.00	11/3/2022	\$8,575,833.56	29.44%	\$20,552,046.44	11/3/2025
	2021	\$73,383,641.00	\$0.00	0.00%	\$73,383,641.00	9/15/2023	\$0.00	0.00%	\$73,383,641.00	9/15/2026
	<b>TOTAL</b>	<b>\$165,659,793.00</b>	<b>\$81,525,682.00</b>	<b>49.21%</b>	<b>\$84,134,111.00</b>		<b>\$58,951,052.99</b>	<b>35.59%</b>	<b>\$106,708,740.01</b>	
<b>Newark</b>										
<b>New Jersey, NJ</b>										
	2016	\$3,738,267.00	\$3,738,267.00	100.00%	\$0.00	3/6/2019	\$3,738,267.00	100.00%	\$0.00	3/6/2022
	2017	\$5,599,220.00	\$5,599,220.00	100.00%	\$0.00	10/19/2019	\$4,094,109.50	73.12%	\$1,505,110.50	10/19/2022
	2018	\$7,726,903.00	\$7,726,903.00	100.00%	\$0.00	9/12/2020	\$2,679,671.42	34.68%	\$5,047,231.58	9/12/2023
	2019	\$6,968,067.00	\$6,968,067.00	100.00%	\$0.00	8/27/2021	\$333,200.00	4.78%	\$6,634,867.00	8/27/2024
	2020	\$10,037,054.00	\$3,617,038.40	36.04%	\$6,420,015.60	9/3/2022	\$0.00	0.00%	\$10,037,054.00	9/3/2025
	2021	\$24,354,671.00	\$2,435,467.10	10.00%	\$21,919,203.90	9/22/2023	\$0.00	0.00%	\$24,354,671.00	9/22/2026
	<b>TOTAL</b>	<b>\$58,424,182.00</b>	<b>\$30,084,962.50</b>	<b>51.49%</b>	<b>\$28,339,219.50</b>		<b>\$10,845,247.92</b>	<b>18.56%</b>	<b>\$47,578,934.08</b>	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Oklahoma City</b>										
<b>Oklahoma, OK</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	1/30/2019	\$3,000,000.00	100.00%	\$0.00	1/30/2022
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2019	\$3,000,000.00	100.00%	\$0.00	9/12/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$2,575,493.15	85.85%	\$424,506.85	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	6/17/2021	\$453,395.76	15.11%	\$2,546,604.24	6/17/2024
	2020	\$3,000,000.00	\$1,178,114.81	39.27%	\$1,821,885.19	4/30/2022	\$4,356.00	0.15%	\$2,995,644.00	4/30/2025
	2021	\$5,251,581.00	\$0.00	0.00%	\$5,251,581.00	7/30/2023	\$0.00	0.00%	\$5,251,581.00	7/30/2026
	<b>TOTAL</b>	\$20,251,581.00	\$13,178,114.81	65.07%	\$7,073,466.19		\$9,033,244.91	44.61%	\$11,218,336.09	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Omaha</b>										
<b>Iowa, IA</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	5/8/2019	\$3,000,000.00	100.00%	\$0.00	5/8/2022
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$2,730,007.00	91.00%	\$269,993.00	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$2,740,091.55	91.34%	\$259,908.45	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/31/2021	\$1,780,227.00	59.34%	\$1,219,773.00	7/31/2024
	2020	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	5/18/2022	\$0.00	0.00%	\$3,000,000.00	5/18/2025
	2021	\$4,363,876.00	\$436,387.60	10.00%	\$3,927,488.40	7/30/2023	\$0.00	0.00%	\$4,363,876.00	7/30/2026
	<b>TOTAL</b>	\$19,363,876.00	\$15,436,387.60	79.72%	\$3,927,488.40		\$10,250,325.55	52.94%	\$9,113,550.45	
<b>Nebraska, NE</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	3/2/2019	\$3,000,000.00	100.00%	\$0.00	3/2/2022
	2017	\$3,000,000.00	\$3,191,240.00	106.37%	(\$191,240.00)	10/19/2019	\$2,787,380.17	92.91%	\$212,619.83	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$2,357,641.38	78.59%	\$642,358.62	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	8/27/2021	\$2,184,342.75	72.81%	\$815,657.25	8/27/2024
	2020	\$3,000,000.00	\$2,975,805.00	99.19%	\$24,195.00	7/30/2022	\$0.00	0.00%	\$3,000,000.00	7/30/2025
	2021	\$3,101,884.00	\$310,188.40	10.00%	\$2,791,695.60	8/11/2023	\$0.00	0.00%	\$3,101,884.00	8/11/2026
	<b>TOTAL</b>	\$18,101,884.00	\$15,477,233.40	85.50%	\$2,624,650.60		\$10,329,364.30	57.06%	\$7,772,519.70	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Philadelphia</b>										
<b>Delaware, DE</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	11/3/2018	\$3,000,000.00	100.00%	\$0.00	11/3/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$2,599,458.62	86.65%	\$400,541.38	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/19/2020	\$1,658,963.96	55.30%	\$1,341,036.04	9/19/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	7/31/2021	\$394,971.70	13.17%	\$2,605,028.30	7/31/2024
	2020	\$3,000,000.00	\$300,000.00	10.00%	\$2,700,000.00	9/24/2022	\$115,902.30	3.86%	\$2,884,097.70	9/24/2025
	2021	\$3,101,884.00	\$0.00	0.00%	\$3,101,884.00	8/18/2023	\$0.00	0.00%	\$3,101,884.00	8/18/2026
	<b>TOTAL</b>	<b>\$18,101,884.00</b>	<b>\$12,300,000.00</b>	<b>67.95%</b>	<b>\$5,801,884.00</b>		<b>\$7,769,296.58</b>	<b>42.92%</b>	<b>\$10,332,587.42</b>	
<b>Pennsylvania, PA</b>										
	2016	\$2,913,070.80	\$2,913,070.80	100.00%	\$0.00	1/19/2019	\$2,913,070.80	100.00%	\$0.00	1/19/2022
	2017	\$5,863,425.00	\$5,863,425.00	100.00%	\$0.00	10/19/2019	\$5,315,814.66	90.66%	\$547,610.34	10/19/2022
	2018	\$7,759,948.00	\$7,759,948.00	100.00%	\$0.00	10/18/2020	\$6,093,206.88	78.52%	\$1,666,741.12	10/18/2023
	2019	\$6,879,626.00	\$6,879,626.00	100.00%	\$0.00	7/31/2021	\$4,101,929.40	59.62%	\$2,777,696.60	7/31/2024
	2020	\$9,729,334.00	\$8,756,400.60	90.00%	\$972,933.40	7/23/2022	\$5,778,901.01	59.40%	\$3,950,432.99	7/23/2025
	2021	\$22,424,348.00	\$1,469,385.30	6.55%	\$20,954,962.70	11/5/2023	\$385,507.00	1.72%	\$22,038,841.00	11/5/2026
	<b>TOTAL</b>	<b>\$55,569,751.80</b>	<b>\$33,641,855.70</b>	<b>60.54%</b>	<b>\$21,927,896.10</b>		<b>\$24,588,429.75</b>	<b>44.25%</b>	<b>\$30,981,322.05</b>	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Pittsburgh</b>										
<b>West Virginia, WV</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	12/30/2018	\$3,000,000.00	100.00%	\$0.00	12/30/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/19/2019	\$2,941,900.00	98.06%	\$58,100.00	10/19/2022
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2020	\$2,285,509.40	76.18%	\$714,490.60	9/12/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/12/2021	\$70,638.20	2.35%	\$2,929,361.80	9/12/2024
	2020	\$3,000,000.00	\$2,700,000.00	90.00%	\$300,000.00	6/26/2022	\$1,186,911.60	39.56%	\$1,813,088.40	6/26/2025
	2021	\$3,101,884.00	\$266,362.69	8.59%	\$2,835,521.31	7/28/2023	\$0.00	0.00%	\$3,101,884.00	7/28/2026
	<b>TOTAL</b>	\$18,101,884.00	\$14,966,362.69	82.68%	\$3,135,521.31		\$9,484,959.20	52.40%	\$8,616,924.80	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Portland</b>										
<b>Idaho, ID</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	12/30/2018	\$3,000,000.00	100.00%	\$0.00	12/30/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	9/22/2019	\$3,000,000.00	100.00%	\$0.00	9/22/2022
	2018	\$3,000,000.00	\$2,928,131.59	97.60%	\$71,868.41	9/12/2020	\$2,532,134.25	84.40%	\$467,865.75	9/12/2023
	2019	\$3,000,000.00	\$2,700,000.00	90.00%	\$300,000.00	7/2/2021	\$530,751.31	17.69%	\$2,469,248.69	7/2/2024
	2020	\$3,000,000.00	\$1,583,733.09	52.79%	\$1,416,266.91	9/18/2022	\$188,574.90	6.29%	\$2,811,425.10	9/18/2025
	2021	\$3,101,884.00	\$0.00	0.00%	\$3,101,884.00	7/26/2023	\$0.00	0.00%	\$3,101,884.00	7/26/2026
	<b>TOTAL</b>	\$18,101,884.00	\$13,211,864.68	72.99%	\$4,890,019.32		\$9,251,460.46	51.11%	\$8,850,423.54	
<b>Oregon, OR</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	12/30/2018	\$3,000,000.00	100.00%	\$0.00	12/30/2021
	2017	\$3,143,231.00	\$3,143,231.00	100.00%	\$0.00	9/22/2019	\$3,143,231.00	100.00%	\$0.00	9/22/2022
	2018	\$3,654,189.00	\$3,654,189.00	100.00%	\$0.00	9/12/2020	\$3,463,249.91	94.77%	\$190,939.09	9/12/2023
	2019	\$3,451,918.00	\$3,451,918.00	100.00%	\$0.00	9/4/2021	\$3,032,226.20	87.84%	\$419,691.80	9/4/2024
	2020	\$4,399,904.00	\$2,854,490.20	64.88%	\$1,545,413.80	6/23/2022	\$2,225,752.74	50.59%	\$2,174,151.26	6/23/2025
	2021	\$9,816,938.00	\$981,693.80	10.00%	\$8,835,244.20	9/10/2023	\$0.00	0.00%	\$9,816,938.00	9/10/2026
	<b>TOTAL</b>	\$27,466,180.00	\$17,085,522.00	62.21%	\$10,380,658.00		\$14,864,459.85	54.12%	\$12,601,720.15	



**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Richmond</b>										
<b>Virginia, VA</b>										
	2016	\$3,142,439.00	\$3,142,439.00	100.00%	\$0.00	12/30/2018	\$3,142,439.00	100.00%	\$0.00	12/30/2021
	2017	\$3,821,341.00	\$3,821,341.00	100.00%	\$0.00	9/12/2019	\$3,366,667.78	88.10%	\$454,673.22	9/12/2022
	2018	\$4,672,562.00	\$4,672,562.00	100.00%	\$0.00	9/12/2020	\$2,805,305.80	60.04%	\$1,867,256.20	9/12/2023
	2019	\$4,432,124.00	\$4,432,124.00	100.00%	\$0.00	7/12/2021	\$28,139.20	0.63%	\$4,403,984.80	7/12/2024
	2020	\$6,168,999.00	\$3,799,371.67	61.59%	\$2,369,627.33	6/9/2022	\$0.00	0.00%	\$6,168,999.00	6/9/2025
	2021	\$14,340,031.00	\$0.00	0.00%	\$14,340,031.00	8/11/2023	\$0.00	0.00%	\$14,340,031.00	8/11/2026
	<b>TOTAL</b>	\$36,577,496.00	\$19,867,837.67	54.32%	\$16,709,658.33		\$9,342,551.78	25.54%	\$27,234,944.22	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>San Francisco</b>										
<b>Arizona, AZ</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	11/3/2018	\$3,000,000.00	100.00%	\$0.00	11/3/2021
	2017	\$2,784,616.84	\$2,784,616.84	100.00%	\$0.00	9/12/2019	\$2,784,616.84	100.00%	\$0.00	9/12/2022
	2018	\$3,997,777.00	\$3,997,777.00	100.00%	\$0.00	9/12/2020	\$3,767,777.00	94.25%	\$230,000.00	9/12/2023
	2019	\$3,801,428.00	\$3,421,285.20	90.00%	\$380,142.80	7/23/2021	\$3,289,646.59	86.54%	\$511,781.41	7/23/2024
	2020	\$5,070,454.00	\$76,108.16	1.50%	\$4,994,345.84	7/1/2022	\$76,108.16	1.50%	\$4,994,345.84	7/1/2025
	2021	\$11,477,467.00	\$0.00	0.00%	\$11,477,467.00	9/10/2023	\$0.00	0.00%	\$11,477,467.00	9/10/2026
	<b>TOTAL</b>	\$30,131,742.84	\$13,279,787.20	44.07%	\$16,851,955.64		\$12,918,148.59	42.87%	\$17,213,594.25	
<b>California, CA</b>										
	2016	\$10,156,439.59	\$10,156,439.59	100.00%	\$0.00	8/1/2019	\$6,221,277.59	61.25%	\$3,935,162.00	8/1/2022
	2017	\$20,956,867.86	\$20,956,867.08	100.00%	\$0.78	10/19/2019	\$7,487,828.08	35.73%	\$13,469,039.78	10/19/2022
	2018	\$36,616,277.45	\$36,616,277.45	100.00%	\$0.00	2/28/2021	\$2,519,793.70	6.88%	\$34,096,483.75	2/29/2024
	2019	\$32,376,690.80	\$31,409,444.08	97.01%	\$967,246.72	10/23/2021	\$59,814.00	0.18%	\$32,316,876.80	10/23/2024
	2020	\$50,839,161.66	\$5,083,916.17	10.00%	\$45,755,245.49	9/4/2022	\$2,950.00	0.01%	\$50,836,211.66	9/4/2025
	2021	\$126,579,066.92	\$12,657,906.69	10.00%	\$113,921,160.23	9/1/2023	\$38,100.00	0.03%	\$126,540,966.92	9/1/2026
	<b>TOTAL</b>	\$277,524,504.28	\$116,880,851.06	42.12%	\$160,643,653.22		\$16,329,763.37	5.88%	\$261,194,740.91	

**Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report  
As of 5/31/2022**

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Nevada, NV</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	11/3/2018	\$3,000,000.00	100.00%	\$0.00	11/3/2021
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	3/28/2020	\$2,990,000.00	99.67%	\$10,000.00	3/28/2023
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/29/2020	\$2,768,857.93	92.30%	\$231,142.07	10/29/2023
	2019	\$3,000,000.00	\$2,700,000.00	90.00%	\$300,000.00	11/1/2021	\$2,691,000.00	89.70%	\$309,000.00	11/1/2024
	2020	\$3,142,533.00	\$1,828,279.70	58.18%	\$1,314,253.30	9/18/2022	\$1,808,280.00	57.54%	\$1,334,253.00	9/18/2025
	2021	\$6,754,852.00	\$0.00	0.00%	\$6,754,852.00	9/1/2023	\$0.00	0.00%	\$6,754,852.00	9/1/2026
	<b>TOTAL</b>	<b>\$21,897,385.00</b>	<b>\$13,528,279.70</b>	<b>61.78%</b>	<b>\$8,369,105.30</b>		<b>\$13,258,137.93</b>	<b>60.55%</b>	<b>\$8,639,247.07</b>	
<b>San Juan</b>										
<b>Puerto Rico, PR</b>										
	2016	\$327,519.00	\$294,767.10	90.00%	\$32,751.90	8/16/2019	\$294,767.10	90.00%	\$32,751.90	8/16/2022
	2017	\$883,160.00	\$794,844.00	90.00%	\$88,316.00	10/19/2019	\$762,534.00	86.34%	\$120,626.00	10/19/2022
	2018	\$1,253,357.00	\$1,128,021.30	90.00%	\$125,335.70	9/12/2020	\$736,775.31	58.78%	\$516,581.69	9/12/2023
	2019	\$1,034,301.00	\$930,870.90	90.00%	\$103,430.10	9/17/2021	\$0.00	0.00%	\$1,034,301.00	9/17/2024
	2020	\$1,513,904.00	\$1,049,791.57	69.34%	\$464,112.43	10/16/2022	\$0.00	0.00%	\$1,513,904.00	10/16/2025
	2021	\$3,202,552.00	\$0.00	0.00%	\$3,202,552.00	8/18/2023	\$0.00	0.00%	\$3,202,552.00	8/18/2026
	<b>TOTAL</b>	<b>\$8,214,793.00</b>	<b>\$4,198,294.87</b>	<b>51.11%</b>	<b>\$4,016,498.13</b>		<b>\$1,794,076.41</b>	<b>21.84%</b>	<b>\$6,420,716.59</b>	
<b>Virgin Islands, VI</b>										
	2016	\$2,401.60	\$0.00	0.00%	\$2,401.60	8/1/2019	\$0.00	0.00%	\$2,401.60	8/1/2022
	2017	\$6,775.50	\$0.00	0.00%	\$6,775.50	10/19/2019	\$0.00	0.00%	\$6,775.50	10/19/2022
	2018	\$10,459.10	\$0.00	0.00%	\$10,459.10	10/18/2020	\$0.00	0.00%	\$10,459.10	10/18/2023
	2019	\$9,013.80	\$0.00	0.00%	\$9,013.80	11/1/2021	\$0.00	0.00%	\$9,013.80	11/1/2024
	<b>TOTAL</b>	<b>\$28,650.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$28,650.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>\$28,650.00</b>	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# Housing Trust Fund (HTF) Grant Specific Commitment and Disbursement Summary Report As of 5/31/2022

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Commitment Deadline Date</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
<b>Seattle</b>										
<b>Washington, WA</b>										
	2016	\$3,246,662.00	\$3,246,662.00	100.00%	\$0.00	12/22/2018	\$3,246,662.00	100.00%	\$0.00	12/22/2021
	2017	\$4,129,304.00	\$4,129,304.00	100.00%	\$0.00	10/19/2019	\$3,829,304.00	92.73%	\$300,000.00	10/19/2022
	2018	\$5,197,313.00	\$5,197,313.00	100.00%	\$0.00	9/12/2020	\$5,197,313.00	100.00%	\$0.00	9/12/2023
	2019	\$4,740,488.00	\$4,740,488.00	100.00%	\$0.00	7/12/2021	\$2,594,566.15	54.73%	\$2,145,921.85	7/12/2024
	2020	\$6,491,663.00	\$4,975,013.00	76.64%	\$1,516,650.00	7/17/2022	\$1,918,540.43	29.55%	\$4,573,122.57	7/17/2025
	2021	\$15,685,029.00	\$0.00	0.00%	\$15,685,029.00	8/11/2023	\$0.00	0.00%	\$15,685,029.00	8/11/2026
	<b>TOTAL</b>	<b>\$39,490,459.00</b>	<b>\$22,288,780.00</b>	<b>56.44%</b>	<b>\$17,201,679.00</b>		<b>\$16,786,385.58</b>	<b>42.51%</b>	<b>\$22,704,073.42</b>	
<b>Washington DC</b>										
<b>Washington, DC</b>										
	2016	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	1/9/2020	\$3,000,000.00	100.00%	\$0.00	1/9/2023
	2017	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	3/1/2020	\$2,493,279.18	83.11%	\$506,720.82	3/1/2023
	2018	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	11/2/2020	\$0.00	0.00%	\$3,000,000.00	11/2/2023
	2019	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	10/23/2021	\$300,000.00	10.00%	\$2,700,000.00	10/23/2024
	2020	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	11/16/2022	\$300,000.00	10.00%	\$2,700,000.00	11/16/2025
	2021	\$3,101,884.00	\$310,188.56	10.00%	\$2,791,695.44	11/17/2023	\$236,884.64	7.64%	\$2,864,999.36	11/17/2026
	<b>TOTAL</b>	<b>\$18,101,884.00</b>	<b>\$15,310,188.56</b>	<b>84.58%</b>	<b>\$2,791,695.44</b>		<b>\$6,330,163.82</b>	<b>34.97%</b>	<b>\$11,771,720.18</b>	