

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Abilene, TX									
	2015	\$213,351.00	\$165,122.25	77.39%	\$48,228.75	\$162,768.53	76.29%	\$50,582.47	9/30/2023
	2016	\$329,092.00	\$310,228.20	94.27%	\$18,863.80	\$304,961.54	92.67%	\$24,130.46	9/30/2024
	2017	\$329,287.00	\$279,893.95	85.00%	\$49,393.05	\$279,893.95	85.00%	\$49,393.05	9/30/2025
	2018	\$452,361.00	\$384,506.85	85.00%	\$67,854.15	\$384,506.85	85.00%	\$67,854.15	9/30/2026
	2019	\$426,372.00	\$362,416.20	85.00%	\$63,955.80	\$254,991.53	59.80%	\$171,380.47	9/30/2027
	2020	\$447,711.00	\$259,682.21	58.00%	\$188,028.79	\$96,431.69	21.54%	\$351,279.31	9/30/2028
	2021	\$440,520.00	\$0.00	0.00%	\$440,520.00	\$0.00	0.00%	\$440,520.00	9/30/2029
	TOTAL	\$2,638,694.00	\$1,761,849.66	66.77%	\$876,844.34	\$1,483,554.09	56.22%	\$1,155,139.91	
Adams County Consortium, CO									
	2015	\$821,632.00	\$821,632.00	100.00%	\$0.00	\$821,632.00	100.00%	\$0.00	9/30/2023
	2016	\$752,959.00	\$676,839.88	89.89%	\$76,119.12	\$570,863.19	75.82%	\$182,095.81	9/30/2024
	2017	\$754,106.00	\$640,990.10	85.00%	\$113,115.90	\$640,990.10	85.00%	\$113,115.90	9/30/2025
	2018	\$1,047,548.00	\$305,971.36	29.21%	\$741,576.64	\$135,296.16	12.92%	\$912,251.84	9/30/2026
	2019	\$949,905.00	\$94,990.50	10.00%	\$854,914.50	\$36,902.30	3.88%	\$913,002.70	9/30/2027
	2020	\$1,046,683.00	\$104,668.30	10.00%	\$942,014.70	\$0.00	0.00%	\$1,046,683.00	9/30/2028
	2021	\$1,061,747.00	\$0.00	0.00%	\$1,061,747.00	\$0.00	0.00%	\$1,061,747.00	9/30/2029
	TOTAL	\$6,434,580.00	\$2,645,092.14	41.11%	\$3,789,487.86	\$2,205,683.75	34.28%	\$4,228,896.25	

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Aguadilla, PR									
	2015	\$271,123.00	\$224,526.80	82.81%	\$46,596.20	\$224,526.80	82.81%	\$46,596.20	9/30/2023
	2016	\$301,886.00	\$241,508.80	80.00%	\$60,377.20	\$241,508.80	80.00%	\$60,377.20	9/30/2024
	2017	\$291,519.00	\$70,120.68	24.05%	\$221,398.32	\$69,449.33	23.82%	\$222,069.67	9/30/2025
	2018	\$458,142.00	\$70,814.52	15.46%	\$387,327.48	\$70,336.52	15.35%	\$387,805.48	9/30/2026
	2019	\$242,654.00	\$26,132.74	10.77%	\$216,521.26	\$25,199.12	10.38%	\$217,454.88	9/30/2027
	2020	\$287,237.00	\$26,632.74	9.27%	\$260,604.26	\$9,634.86	3.35%	\$277,602.14	9/30/2028
	2021	\$305,638.00	\$30,512.89	9.98%	\$275,125.11	\$0.54	0.00%	\$305,637.46	9/30/2029
	TOTAL	\$2,158,199.00	\$690,249.17	31.98%	\$1,467,949.83	\$640,655.97	29.68%	\$1,517,543.03	
Akron, OH									
	2015	\$1,125,829.00	\$1,125,829.00	100.00%	\$0.00	\$1,125,829.00	100.00%	\$0.00	9/30/2023
	2016	\$1,128,994.00	\$1,128,994.00	100.00%	\$0.00	\$1,057,994.00	93.71%	\$71,000.00	9/30/2024
	2017	\$1,076,838.00	\$1,076,838.00	100.00%	\$0.00	\$955,312.30	88.71%	\$121,525.70	9/30/2025
	2018	\$1,486,290.00	\$1,486,290.00	100.00%	\$0.00	\$1,263,346.50	85.00%	\$222,943.50	9/30/2026
	2019	\$1,365,865.00	\$718,163.82	52.58%	\$647,701.18	\$275,208.38	20.15%	\$1,090,656.62	9/30/2027
	2020	\$1,476,580.00	\$250,500.00	16.96%	\$1,226,080.00	\$0.00	0.00%	\$1,476,580.00	9/30/2028
	2021	\$1,472,143.00	\$0.00	0.00%	\$1,472,143.00	\$0.00	0.00%	\$1,472,143.00	9/30/2029
	TOTAL	\$9,132,539.00	\$5,786,614.82	63.36%	\$3,345,924.18	\$4,677,690.18	51.22%	\$4,454,848.82	

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Alabama, AL									
	2015	\$7,819,900.00	\$7,819,900.00	100.00%	\$0.00	\$7,819,900.00	100.00%	\$0.00	9/30/2023
	2016	\$8,106,352.00	\$8,106,352.00	100.00%	\$0.00	\$8,106,352.00	100.00%	\$0.00	9/30/2024
	2017	\$8,096,341.00	\$8,096,341.00	100.00%	\$0.00	\$5,895,251.00	72.81%	\$2,201,090.00	9/30/2025
	2018	\$11,817,675.00	\$11,817,675.00	100.00%	\$0.00	\$3,485,958.15	29.50%	\$8,331,716.85	9/30/2026
	2019	\$10,425,124.00	\$10,425,124.00	100.00%	\$0.00	\$0.00	0.00%	\$10,425,124.00	9/30/2027
	2020	\$11,386,030.00	\$6,809,996.41	59.81%	\$4,576,033.59	\$0.00	0.00%	\$11,386,030.00	9/30/2028
	2021	\$11,227,286.00	\$1,122,728.60	10.00%	\$10,104,557.40	\$0.00	0.00%	\$11,227,286.00	9/30/2029
	TOTAL	\$68,878,708.00	\$54,198,117.01	78.69%	\$14,680,590.99	\$25,307,461.15	36.74%	\$43,571,246.85	
Alameda County Consortium, CA									
	2015	\$1,993,240.00	\$1,993,240.00	100.00%	\$0.00	\$1,993,240.00	100.00%	\$0.00	9/30/2023
	2016	\$2,190,328.00	\$1,861,778.80	85.00%	\$328,549.20	\$1,824,771.64	83.31%	\$365,556.36	9/30/2024
	2017	\$2,257,097.00	\$2,257,097.00	100.00%	\$0.00	\$1,452,778.36	64.36%	\$804,318.64	9/30/2025
	2018	\$3,289,478.00	\$1,445,291.14	43.94%	\$1,844,186.86	\$1,273,754.45	38.72%	\$2,015,723.55	9/30/2026
	2019	\$3,003,128.00	\$610,163.96	20.32%	\$2,392,964.04	\$484,658.08	16.14%	\$2,518,469.92	9/30/2027
	2020	\$3,214,309.00	\$26,109.00	0.81%	\$3,188,200.00	\$21,015.79	0.65%	\$3,193,293.21	9/30/2028
	2021	\$3,039,544.00	\$0.00	0.00%	\$3,039,544.00	\$0.00	0.00%	\$3,039,544.00	9/30/2029
	TOTAL	\$18,987,124.00	\$8,193,679.90	43.15%	\$10,793,444.10	\$7,050,218.32	37.13%	\$11,936,905.68	

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Alaska, AK									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,993,419.27	99.01%	\$29,980.73	9/30/2024
	2017	\$3,016,971.00	\$2,967,540.10	98.36%	\$49,430.90	\$2,954,443.88	97.93%	\$62,527.12	9/30/2025
	2018	\$3,008,138.00	\$2,826,675.13	93.97%	\$181,462.87	\$2,272,088.23	75.53%	\$736,049.77	9/30/2026
	2019	\$3,005,732.00	\$1,764,435.76	58.70%	\$1,241,296.24	\$1,421,625.42	47.30%	\$1,584,106.58	9/30/2027
	2020	\$3,000,000.00	\$495,000.00	16.50%	\$2,505,000.00	\$450,000.00	15.00%	\$2,550,000.00	9/30/2028
	2021	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2029
	TOTAL	\$21,056,408.00	\$14,079,217.99	66.86%	\$6,977,190.01	\$13,093,743.80	62.18%	\$7,962,664.20	
Albany, NY									
	2015	\$612,730.00	\$612,730.00	100.00%	\$0.00	\$612,730.00	100.00%	\$0.00	9/30/2023
	2016	\$656,452.00	\$476,784.24	72.63%	\$179,667.76	\$476,784.24	72.63%	\$179,667.76	9/30/2024
	2017	\$665,059.00	\$413,433.79	62.16%	\$251,625.21	\$413,433.79	62.16%	\$251,625.21	9/30/2025
	2018	\$922,288.00	\$461,569.21	50.05%	\$460,718.79	\$460,326.21	49.91%	\$461,961.79	9/30/2026
	2019	\$879,669.00	\$404,991.17	46.04%	\$474,677.83	\$402,120.27	45.71%	\$477,548.73	9/30/2027
	2020	\$960,987.00	\$304,229.42	31.66%	\$656,757.58	\$264,965.16	27.57%	\$696,021.84	9/30/2028
	2021	\$921,530.00	\$0.00	0.00%	\$921,530.00	\$0.00	0.00%	\$921,530.00	9/30/2029
	TOTAL	\$5,618,715.00	\$2,673,737.83	47.59%	\$2,944,977.17	\$2,630,359.67	46.81%	\$2,988,355.33	

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Albany, GA									
	2015	\$371,961.00	\$371,961.00	100.00%	\$0.00	\$371,961.00	100.00%	\$0.00	9/30/2023
	2016	\$382,821.00	\$325,397.85	85.00%	\$57,423.15	\$325,397.85	85.00%	\$57,423.15	9/30/2024
	2017	\$374,203.00	\$352,824.03	94.29%	\$21,378.97	\$352,824.03	94.29%	\$21,378.97	9/30/2025
	2018	\$507,214.00	\$430,833.32	84.94%	\$76,380.68	\$427,422.65	84.27%	\$79,791.35	9/30/2026
	2019	\$456,215.00	\$365,625.17	80.14%	\$90,589.83	\$326,087.26	71.48%	\$130,127.74	9/30/2027
	2020	\$501,964.00	\$238,324.83	47.48%	\$263,639.17	\$213,975.30	42.63%	\$287,988.70	9/30/2028
	2021	\$496,697.00	\$49,669.70	10.00%	\$447,027.30	\$0.00	0.00%	\$496,697.00	9/30/2029
	TOTAL	\$3,091,075.00	\$2,134,635.90	69.06%	\$956,439.10	\$2,017,668.09	65.27%	\$1,073,406.91	
Albuquerque, NM									
	2015	\$1,467,882.00	\$1,467,882.00	100.00%	\$0.00	\$1,467,882.00	100.00%	\$0.00	9/30/2023
	2016	\$1,514,118.00	\$1,514,118.00	100.00%	\$0.00	\$1,123,442.69	74.20%	\$390,675.31	9/30/2024
	2017	\$1,524,705.00	\$1,524,705.00	100.00%	\$0.00	\$761,480.41	49.94%	\$763,224.59	9/30/2025
	2018	\$2,147,996.00	\$2,147,996.00	100.00%	\$0.00	\$644,398.80	30.00%	\$1,503,597.20	9/30/2026
	2019	\$1,924,439.00	\$1,630,676.38	84.74%	\$293,762.62	\$415,418.06	21.59%	\$1,509,020.94	9/30/2027
	2020	\$2,051,149.00	\$599,563.41	29.23%	\$1,451,585.59	\$89,343.00	4.36%	\$1,961,806.00	9/30/2028
	2021	\$2,045,118.00	\$204,511.80	10.00%	\$1,840,606.20	\$0.00	0.00%	\$2,045,118.00	9/30/2029
	TOTAL	\$12,675,407.00	\$9,089,452.59	71.71%	\$3,585,954.41	\$4,501,964.96	35.52%	\$8,173,442.04	

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Alexandria, LA									
	2015	\$142,120.85	\$142,120.85	100.00%	\$0.00	\$142,120.85	100.00%	\$0.00	9/30/2023
	2016	\$177,359.00	\$150,755.15	85.00%	\$26,603.85	\$150,755.15	85.00%	\$26,603.85	2/28/2026
	2017	\$174,516.00	\$148,338.60	85.00%	\$26,177.40	\$148,338.60	85.00%	\$26,177.40	9/30/2025
	2018	\$236,270.00	\$123,252.67	52.17%	\$113,017.33	\$123,252.67	52.17%	\$113,017.33	9/30/2026
	2019	\$213,841.00	\$46,062.31	21.54%	\$167,778.69	\$46,062.31	21.54%	\$167,778.69	9/30/2027
	2020	\$255,601.00	\$63,900.25	25.00%	\$191,700.75	\$28,229.19	11.04%	\$227,371.81	9/30/2028
	2021	\$258,849.00	\$25,884.90	10.00%	\$232,964.10	\$0.00	0.00%	\$258,849.00	9/30/2029
	TOTAL	\$1,458,556.85	\$700,314.73	48.01%	\$758,242.12	\$638,758.77	43.79%	\$819,798.08	
Alexandria, VA									
	2015	\$357,258.00	\$357,258.00	100.00%	\$0.00	\$357,258.00	100.00%	\$0.00	9/30/2023
	2016	\$397,636.00	\$397,636.00	100.00%	\$0.00	\$397,636.00	100.00%	\$0.00	9/30/2024
	2017	\$396,733.00	\$337,223.05	85.00%	\$59,509.95	\$322,549.45	81.30%	\$74,183.55	9/30/2025
	2018	\$536,873.00	\$456,342.05	85.00%	\$80,530.95	\$63,681.95	11.86%	\$473,191.05	9/30/2026
	2019	\$535,017.00	\$53,501.10	10.00%	\$481,515.90	\$0.00	0.00%	\$535,017.00	9/30/2027
	2020	\$585,011.00	\$58,501.10	10.00%	\$526,509.90	\$0.00	0.00%	\$585,011.00	9/30/2028
	2021	\$618,934.00	\$0.00	0.00%	\$618,934.00	\$0.00	0.00%	\$618,934.00	9/30/2029
	TOTAL	\$3,427,462.00	\$1,660,461.30	48.45%	\$1,767,000.70	\$1,141,125.40	33.29%	\$2,286,336.60	

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Alhambra, CA									
	2015	\$324,545.00	\$275,863.25	85.00%	\$48,681.75	\$275,863.25	85.00%	\$48,681.75	9/30/2023
	2016	\$354,692.00	\$354,692.00	100.00%	\$0.00	\$354,692.00	100.00%	\$0.00	9/30/2024
	2017	\$365,170.00	\$365,170.00	100.00%	\$0.00	\$365,170.00	100.00%	\$0.00	9/30/2025
	2018	\$531,273.00	\$451,582.05	85.00%	\$79,690.95	\$260,223.52	48.98%	\$271,049.48	9/30/2026
	2019	\$529,955.00	\$137,024.17	25.86%	\$392,930.83	\$129,561.62	24.45%	\$400,393.38	9/30/2027
	2020	\$663,696.00	\$66,369.00	10.00%	\$597,327.00	\$57,408.18	8.65%	\$606,287.82	9/30/2028
	2021	\$569,254.00	\$56,925.40	10.00%	\$512,328.60	\$0.00	0.00%	\$569,254.00	9/30/2029
	TOTAL	\$3,338,585.00	\$1,707,625.87	51.15%	\$1,630,959.13	\$1,442,918.57	43.22%	\$1,895,666.43	
Allegheny County Consortium, PA									
	2015	\$2,171,606.00	\$2,171,606.00	100.00%	\$0.00	\$2,171,606.00	100.00%	\$0.00	9/30/2023
	2016	\$2,285,492.00	\$2,170,077.41	94.95%	\$115,414.59	\$2,080,618.37	91.04%	\$204,873.63	9/30/2024
	2017	\$2,272,130.00	\$2,242,034.00	98.68%	\$30,096.00	\$1,789,658.67	78.77%	\$482,471.33	9/30/2025
	2018	\$3,177,459.00	\$2,859,645.02	90.00%	\$317,813.98	\$2,731,385.18	85.96%	\$446,073.82	9/30/2026
	2019	\$2,859,010.00	\$939.16	0.03%	\$2,858,070.84	\$939.16	0.03%	\$2,858,070.84	9/30/2027
	2020	\$3,069,545.00	\$11,268.00	0.37%	\$3,058,277.00	\$8,237.29	0.27%	\$3,061,307.71	9/30/2028
	2021	\$2,979,779.00	\$0.00	0.00%	\$2,979,779.00	\$0.00	0.00%	\$2,979,779.00	9/30/2029
	TOTAL	\$18,815,021.00	\$9,455,569.59	50.26%	\$9,359,451.41	\$8,782,444.67	46.68%	\$10,032,576.33	

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Allentown, PA									
	2015	\$665,519.00	\$660,255.16	99.21%	\$5,263.84	\$660,255.16	99.21%	\$5,263.84	9/30/2023
	2016	\$720,715.00	\$720,325.50	99.95%	\$389.50	\$635,281.80	88.15%	\$85,433.20	9/30/2024
	2017	\$685,131.00	\$598,949.80	87.42%	\$86,181.20	\$536,766.61	78.35%	\$148,364.39	9/30/2025
	2018	\$949,494.00	\$0.00	0.00%	\$949,494.00	\$0.00	0.00%	\$949,494.00	9/30/2026
	2019	\$870,784.00	\$0.00	0.00%	\$870,784.00	\$0.00	0.00%	\$870,784.00	9/30/2027
	2020	\$975,383.00	\$97,557.00	10.00%	\$877,826.00	\$97,557.00	10.00%	\$877,826.00	9/30/2028
	2021	\$964,825.00	\$96,482.50	10.00%	\$868,342.50	\$21,892.62	2.27%	\$942,932.38	9/30/2029
	TOTAL	\$5,831,851.00	\$2,173,569.96	37.27%	\$3,658,281.04	\$1,951,753.19	33.47%	\$3,880,097.81	
Altoona, PA									
	2015	\$194,238.00	\$194,238.00	100.00%	\$0.00	\$194,238.00	100.00%	\$0.00	9/30/2023
	2016	\$197,987.00	\$197,987.00	100.00%	\$0.00	\$197,987.00	100.00%	\$0.00	9/30/2024
	2017	\$193,540.00	\$193,540.00	100.00%	\$0.00	\$193,540.00	100.00%	\$0.00	9/30/2025
	2018	\$292,194.00	\$292,194.00	100.00%	\$0.00	\$292,194.00	100.00%	\$0.00	9/30/2026
	2019	\$278,735.00	\$278,735.00	100.00%	\$0.00	\$277,804.73	99.67%	\$930.27	9/30/2027
	2020	\$353,056.00	\$348,052.86	98.58%	\$5,003.14	\$144,517.06	40.93%	\$208,538.94	9/30/2028
	2021	\$329,427.00	\$32,942.70	10.00%	\$296,484.30	\$0.00	0.00%	\$329,427.00	9/30/2029
	TOTAL	\$1,839,177.00	\$1,537,689.56	83.61%	\$301,487.44	\$1,300,280.79	70.70%	\$538,896.21	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Amarillo, TX									
	2015	\$499,454.00	\$499,454.00	100.00%	\$0.00	\$499,454.00	100.00%	\$0.00	9/30/2023
	2016	\$512,730.00	\$512,730.00	100.00%	\$0.00	\$512,730.00	100.00%	\$0.00	9/30/2024
	2017	\$501,168.00	\$501,167.80	100.00%	\$0.20	\$500,686.99	99.90%	\$481.01	9/30/2025
	2018	\$725,574.00	\$705,924.65	97.29%	\$19,649.35	\$691,052.21	95.24%	\$34,521.79	9/30/2026
	2019	\$644,797.00	\$503,716.55	78.12%	\$141,080.45	\$503,716.55	78.12%	\$141,080.45	9/30/2027
	2020	\$720,963.00	\$622,260.20	86.31%	\$98,702.80	\$104,043.93	14.43%	\$616,919.07	9/30/2028
	2021	\$706,565.00	\$0.00	0.00%	\$706,565.00	\$0.00	0.00%	\$706,565.00	9/30/2029
	TOTAL	\$4,311,251.00	\$3,345,253.20	77.59%	\$965,997.80	\$2,811,683.68	65.22%	\$1,499,567.32	
American Samoa, AS									
	2015	\$167,053.00	\$167,053.00	100.00%	\$0.00	\$167,053.00	100.00%	\$0.00	9/30/2023
	2016	\$183,260.00	\$183,260.00	100.00%	\$0.00	\$183,260.00	100.00%	\$0.00	9/30/2024
	2017	\$183,260.00	\$109,620.96	59.82%	\$73,639.04	\$109,620.96	59.82%	\$73,639.04	9/30/2025
	2018	\$262,737.00	\$99,581.63	37.90%	\$163,155.37	\$60,471.17	23.02%	\$202,265.83	9/30/2026
	2019	\$241,132.00	\$36,169.80	15.00%	\$204,962.20	\$33,290.63	13.81%	\$207,841.37	9/30/2027
	2020	\$260,423.00	\$39,063.45	15.00%	\$221,359.55	\$0.00	0.00%	\$260,423.00	9/30/2028
	2021	\$260,423.00	\$0.00	0.00%	\$260,423.00	\$0.00	0.00%	\$260,423.00	9/30/2029
	TOTAL	\$1,558,288.00	\$634,748.84	40.73%	\$923,539.16	\$553,695.76	35.53%	\$1,004,592.24	
Ames, IA									
	2018	\$750,000.00	\$72,750.00	9.70%	\$677,250.00	\$40,350.98	5.38%	\$709,649.02	9/30/2026
	2019	\$481,968.00	\$0.00	0.00%	\$481,968.00	\$0.00	0.00%	\$481,968.00	9/30/2027
	2020	\$468,577.00	\$0.00	0.00%	\$468,577.00	\$0.00	0.00%	\$468,577.00	9/30/2028
	2021	\$350,543.00	\$0.00	0.00%	\$350,543.00	\$0.00	0.00%	\$350,543.00	9/30/2029
	TOTAL	\$2,051,088.00	\$72,750.00	3.55%	\$1,978,338.00	\$40,350.98	1.97%	\$2,010,737.02	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Amherst Consortium, NY									
	2015	\$606,061.00	\$606,061.00	100.00%	\$0.00	\$606,061.00	100.00%	\$0.00	9/30/2023
	2016	\$633,903.00	\$633,902.90	100.00%	\$0.10	\$630,512.45	99.47%	\$3,390.55	9/30/2024
	2017	\$639,943.00	\$639,943.00	100.00%	\$0.00	\$623,343.00	97.41%	\$16,600.00	9/30/2025
	2018	\$973,953.00	\$973,953.00	100.00%	\$0.00	\$688,175.75	70.66%	\$285,777.25	9/30/2026
	2019	\$835,210.00	\$422,802.50	50.62%	\$412,407.50	\$175,081.92	20.96%	\$660,128.08	9/30/2027
	2020	\$938,740.00	\$234,685.00	25.00%	\$704,055.00	\$0.00	0.00%	\$938,740.00	9/30/2028
	2021	\$941,899.00	\$0.00	0.00%	\$941,899.00	\$0.00	0.00%	\$941,899.00	9/30/2029
	TOTAL	\$5,569,709.00	\$3,511,347.40	63.04%	\$2,058,361.60	\$2,723,174.12	48.89%	\$2,846,534.88	
Anaheim, CA									
	2015	\$1,012,156.00	\$1,012,156.00	100.00%	\$0.00	\$1,012,156.00	100.00%	\$0.00	9/30/2023
	2016	\$1,067,408.00	\$1,067,408.00	100.00%	\$0.00	\$938,692.44	87.94%	\$128,715.56	9/30/2024
	2017	\$1,060,786.00	\$1,060,786.00	100.00%	\$0.00	\$875,265.05	82.51%	\$185,520.95	9/30/2025
	2018	\$1,504,518.00	\$1,411,129.50	93.79%	\$93,388.50	\$588,366.44	39.11%	\$916,151.56	9/30/2026
	2019	\$1,406,689.00	\$562,677.65	40.00%	\$844,011.35	\$402,214.72	28.59%	\$1,004,474.28	9/30/2027
	2020	\$1,563,707.00	\$151,507.91	9.69%	\$1,412,199.09	\$136,055.31	8.70%	\$1,427,651.69	9/30/2028
	2021	\$1,511,156.00	\$0.00	0.00%	\$1,511,156.00	\$0.00	0.00%	\$1,511,156.00	9/30/2029
	TOTAL	\$9,126,420.00	\$5,265,665.06	57.70%	\$3,860,754.94	\$3,952,749.96	43.31%	\$5,173,670.04	

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(sorted alphabetically by PJ)

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Anchorage, AK									
	2015	\$530,461.00	\$530,461.00	100.00%	\$0.00	\$530,461.00	100.00%	\$0.00	9/30/2023
	2016	\$545,535.00	\$545,534.75	100.00%	\$0.25	\$536,774.50	98.39%	\$8,760.50	9/30/2024
	2017	\$543,890.00	\$357,048.29	65.65%	\$186,841.71	\$288,087.96	52.97%	\$255,802.04	9/30/2025
	2018	\$733,068.00	\$579,525.10	79.05%	\$153,542.90	\$537,471.87	73.32%	\$195,596.13	9/30/2026
	2019	\$377,364.00	\$56,604.40	15.00%	\$320,759.60	\$56,604.40	15.00%	\$320,759.60	9/30/2027
	2020	\$723,361.00	\$0.00	0.00%	\$723,361.00	\$0.00	0.00%	\$723,361.00	9/30/2028
	TOTAL	\$3,453,679.00	\$2,069,173.54	59.91%	\$1,384,505.46	\$1,949,399.73	56.44%	\$1,504,279.27	
Anderson, IN									
	2015	\$246,356.00	\$246,356.00	100.00%	\$0.00	\$246,356.00	100.00%	\$0.00	9/30/2023
	2016	\$261,275.00	\$180,466.22	69.07%	\$80,808.78	\$150,830.97	57.73%	\$110,444.03	9/30/2024
	2017	\$259,763.00	\$139,232.42	53.60%	\$120,530.58	\$122,084.19	47.00%	\$137,678.81	9/30/2025
	2018	\$343,051.00	\$84,305.10	24.58%	\$258,745.90	\$61,675.07	17.98%	\$281,375.93	9/30/2026
	2019	\$307,887.00	\$75,038.84	24.37%	\$232,848.16	\$51,928.52	16.87%	\$255,958.48	9/30/2027
	2020	\$364,813.00	\$0.00	0.00%	\$364,813.00	\$0.00	0.00%	\$364,813.00	9/30/2028
	2021	\$379,075.00	\$0.00	0.00%	\$379,075.00	\$0.00	0.00%	\$379,075.00	9/30/2029
	TOTAL	\$2,162,220.00	\$725,398.58	33.55%	\$1,436,821.42	\$632,874.75	29.27%	\$1,529,345.25	

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Anderson County Consortium, SC									
	2015	\$331,783.05	\$331,783.05	100.00%	\$0.00	\$331,783.05	100.00%	\$0.00	9/30/2023
	2016	\$416,209.00	\$353,777.65	85.00%	\$62,431.35	\$353,777.65	85.00%	\$62,431.35	9/30/2024
	2017	\$413,319.00	\$146,244.33	35.38%	\$267,074.67	\$146,244.33	35.38%	\$267,074.67	9/30/2025
	2018	\$579,293.00	\$144,823.25	25.00%	\$434,469.75	\$144,823.25	25.00%	\$434,469.75	9/30/2026
	2019	\$527,551.00	\$115,889.30	21.97%	\$411,661.70	\$115,889.30	21.97%	\$411,661.70	9/30/2027
	2020	\$611,190.00	\$61,119.00	10.00%	\$550,071.00	\$61,119.00	10.00%	\$550,071.00	9/30/2028
	2021	\$591,076.00	\$12,837.57	2.17%	\$578,238.43	\$12,837.57	2.17%	\$578,238.43	9/30/2029
	TOTAL	\$3,470,421.05	\$1,166,474.15	33.61%	\$2,303,946.90	\$1,166,474.15	33.61%	\$2,303,946.90	
Anne Arundel County, MD									
	2015	\$542,552.00	\$542,552.00	100.00%	\$0.00	\$542,552.00	100.00%	\$0.00	9/30/2023
	2016	\$582,764.00	\$582,764.00	100.00%	\$0.00	\$461,961.89	79.27%	\$120,802.11	9/30/2024
	2017	\$546,247.00	\$536,105.44	98.14%	\$10,141.56	\$535,975.63	98.12%	\$10,271.37	9/30/2025
	2018	\$780,628.00	\$771,682.53	98.85%	\$8,945.47	\$598,671.93	76.69%	\$181,956.07	9/30/2026
	2019	\$707,906.00	\$70,790.60	10.00%	\$637,115.40	\$0.00	0.00%	\$707,906.00	9/30/2027
	2020	\$769,807.00	\$76,980.70	10.00%	\$692,826.30	\$0.00	0.00%	\$769,807.00	9/30/2028
	2021	\$772,691.00	\$0.00	0.00%	\$772,691.00	\$0.00	0.00%	\$772,691.00	9/30/2029
	TOTAL	\$4,702,595.00	\$2,580,875.27	54.88%	\$2,121,719.73	\$2,139,161.45	45.49%	\$2,563,433.55	

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Anniston Consortium, AL									
	2015	\$292,043.00	\$292,043.00	100.00%	\$0.00	\$292,043.00	100.00%	\$0.00	9/30/2023
	2016	\$310,469.00	\$310,469.00	100.00%	\$0.00	\$310,469.00	100.00%	\$0.00	9/30/2024
	2017	\$319,637.00	\$299,266.45	93.63%	\$20,370.55	\$225,653.72	70.60%	\$93,983.28	9/30/2025
	2018	\$452,462.00	\$452,462.00	100.00%	\$0.00	\$45,246.20	10.00%	\$407,215.80	9/30/2026
	2019	\$390,089.00	\$311,064.77	79.74%	\$79,024.23	\$108,376.40	27.78%	\$281,712.60	9/30/2027
	2020	\$404,026.00	\$328,139.02	81.22%	\$75,886.98	\$1,715.19	0.42%	\$402,310.81	9/30/2028
	2021	\$401,706.00	\$45,936.15	11.44%	\$355,769.85	\$0.00	0.00%	\$401,706.00	9/30/2029
	TOTAL	\$2,570,432.00	\$2,039,380.39	79.34%	\$531,051.61	\$983,503.51	38.26%	\$1,586,928.49	
Apple Valley Consortium, CA									
	2015	\$501,578.00	\$275,858.00	55.00%	\$225,720.00	\$72,281.58	14.41%	\$429,296.42	9/30/2023
	2016	\$538,365.00	\$442,442.51	82.18%	\$95,922.49	\$419,356.77	77.89%	\$119,008.23	9/30/2024
	2017	\$535,113.00	\$118,254.00	22.10%	\$416,859.00	\$37,987.05	7.10%	\$497,125.95	9/30/2025
	2018	\$772,659.00	\$76,533.79	9.91%	\$696,125.21	\$67,002.57	8.67%	\$705,656.43	9/30/2026
	2019	\$721,434.00	\$16,480.77	2.28%	\$704,953.23	\$16,480.77	2.28%	\$704,953.23	9/30/2027
	2020	\$783,168.00	\$8,844.45	1.13%	\$774,323.55	\$8,844.45	1.13%	\$774,323.55	9/30/2028
	2021	\$804,001.00	\$0.00	0.00%	\$804,001.00	\$0.00	0.00%	\$804,001.00	9/30/2029
	TOTAL	\$4,656,318.00	\$938,413.52	20.15%	\$3,717,904.48	\$621,953.19	13.36%	\$4,034,364.81	

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Arapahoe County Consortium, CO									
	2015	\$512,836.00	\$512,836.00	100.00%	\$0.00	\$512,836.00	100.00%	\$0.00	9/30/2023
	2016	\$541,757.00	\$541,757.00	100.00%	\$0.00	\$541,757.00	100.00%	\$0.00	9/30/2024
	2017	\$540,108.00	\$540,108.00	100.00%	\$0.00	\$540,108.00	100.00%	\$0.00	9/30/2025
	2018	\$756,990.00	\$276,480.35	36.52%	\$480,509.65	\$253,548.25	33.49%	\$503,441.75	9/30/2026
	2019	\$674,419.00	\$100,441.90	14.89%	\$573,977.10	\$100,441.90	14.89%	\$573,977.10	9/30/2027
	2020	\$734,345.00	\$70,494.22	9.60%	\$663,850.78	\$10,104.84	1.38%	\$724,240.16	9/30/2028
	2021	\$742,487.00	\$0.00	0.00%	\$742,487.00	\$0.00	0.00%	\$742,487.00	9/30/2029
	TOTAL	\$4,502,942.00	\$2,042,117.47	45.35%	\$2,460,824.53	\$1,958,795.99	43.50%	\$2,544,146.01	
Arecibo, PR									
	2016	\$187,748.00	\$149,944.37	79.86%	\$37,803.63	\$15,941.15	8.49%	\$171,806.85	9/30/2024
	2017	\$377,552.00	\$237,755.20	62.97%	\$139,796.80	\$37,574.01	9.95%	\$339,977.99	9/30/2025
	2018	\$551,786.00	\$469,058.10	85.01%	\$82,727.90	\$42,200.51	7.65%	\$509,585.49	9/30/2026
	2019	\$517,071.00	\$252,092.00	48.75%	\$264,979.00	\$41,590.57	8.04%	\$475,480.43	9/30/2027
	2020	\$568,112.00	\$368,147.70	64.80%	\$199,964.30	\$20,937.78	3.69%	\$547,174.22	9/30/2028
	2021	\$554,800.00	\$55,480.00	10.00%	\$499,320.00	\$18,295.43	3.30%	\$536,504.57	9/30/2029
	TOTAL	\$2,757,069.00	\$1,532,477.37	55.58%	\$1,224,591.63	\$176,539.45	6.40%	\$2,580,529.55	

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Arizona, AZ									
	2015	\$4,459,753.00	\$4,459,753.00	100.00%	\$0.00	\$4,459,753.00	100.00%	\$0.00	9/30/2023
	2016	\$4,804,047.00	\$4,800,064.13	99.92%	\$3,982.87	\$4,800,064.13	99.92%	\$3,982.87	9/30/2024
	2017	\$4,089,574.00	\$3,846,211.91	94.05%	\$243,362.09	\$3,846,211.91	94.05%	\$243,362.09	9/30/2025
	2018	\$6,141,681.00	\$6,128,468.64	99.78%	\$13,212.36	\$5,154,067.73	83.92%	\$987,613.27	9/30/2026
	2019	\$5,607,336.00	\$3,087,807.98	55.07%	\$2,519,528.02	\$2,293,498.76	40.90%	\$3,313,837.24	9/30/2027
	2020	\$5,461,944.00	\$574,100.53	10.51%	\$4,887,843.47	\$320,981.38	5.88%	\$5,140,962.62	9/30/2028
	2021	\$5,884,026.00	\$0.00	0.00%	\$5,884,026.00	\$0.00	0.00%	\$5,884,026.00	9/30/2029
	TOTAL	\$36,448,361.00	\$22,896,406.19	62.82%	\$13,551,954.81	\$20,874,576.91	57.27%	\$15,573,784.09	
Arkansas, AR									
	2015	\$6,525,503.00	\$6,525,503.00	100.00%	\$0.00	\$6,525,503.00	100.00%	\$0.00	9/30/2023
	2016	\$6,848,059.00	\$6,465,799.17	94.42%	\$382,259.83	\$5,622,122.33	82.10%	\$1,225,936.67	9/30/2024
	2017	\$6,702,946.00	\$4,847,939.21	72.33%	\$1,855,006.79	\$4,341,981.61	64.78%	\$2,360,964.39	9/30/2025
	2018	\$10,207,827.00	\$4,041,259.44	39.59%	\$6,166,567.56	\$3,424,618.53	33.55%	\$6,783,208.47	9/30/2026
	2019	\$8,975,719.00	\$2,920,723.25	32.54%	\$6,054,995.75	\$2,044,050.94	22.77%	\$6,931,668.06	9/30/2027
	2020	\$10,105,793.00	\$1,764,304.35	17.46%	\$8,341,488.65	\$0.00	0.00%	\$10,105,793.00	9/30/2028
	2021	\$10,125,629.00	\$0.00	0.00%	\$10,125,629.00	\$0.00	0.00%	\$10,125,629.00	9/30/2029
	TOTAL	\$59,491,476.00	\$26,565,528.42	44.65%	\$32,925,947.58	\$21,958,276.41	36.91%	\$37,533,199.59	

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Arlington, TX									
	2015	\$837,670.00	\$837,670.00	100.00%	\$0.00	\$837,670.00	100.00%	\$0.00	9/30/2023
	2016	\$883,432.00	\$880,834.19	99.71%	\$2,597.81	\$880,834.19	99.71%	\$2,597.81	9/30/2024
	2017	\$877,047.00	\$863,871.47	98.50%	\$13,175.53	\$863,871.47	98.50%	\$13,175.53	9/30/2025
	2018	\$1,253,024.00	\$1,091,550.47	87.11%	\$161,473.53	\$1,067,513.27	85.19%	\$185,510.73	9/30/2026
	2019	\$1,156,155.00	\$873,470.00	75.55%	\$282,685.00	\$871,694.59	75.40%	\$284,460.41	9/30/2027
	2020	\$1,253,715.00	\$387,279.72	30.89%	\$866,435.28	\$319,536.15	25.49%	\$934,178.85	9/30/2028
	2021	\$1,264,531.00	\$126,453.00	10.00%	\$1,138,078.00	\$0.00	0.00%	\$1,264,531.00	9/30/2029
	TOTAL	\$7,525,574.00	\$5,061,128.85	67.25%	\$2,464,445.15	\$4,841,119.67	64.33%	\$2,684,454.33	
Arlington County, VA									
	2015	\$487,865.00	\$487,865.00	100.00%	\$0.00	\$487,865.00	100.00%	\$0.00	9/30/2023
	2016	\$541,890.00	\$541,890.00	100.00%	\$0.00	\$541,890.00	100.00%	\$0.00	9/30/2024
	2017	\$557,945.00	\$557,945.00	100.00%	\$0.00	\$557,945.00	100.00%	\$0.00	9/30/2025
	2018	\$762,215.00	\$656,093.45	86.08%	\$106,121.55	\$656,093.45	86.08%	\$106,121.55	9/30/2026
	2019	\$712,272.00	\$178,068.00	25.00%	\$534,204.00	\$178,068.00	25.00%	\$534,204.00	9/30/2027
	2020	\$763,500.00	\$186,284.86	24.40%	\$577,215.14	\$186,284.86	24.40%	\$577,215.14	9/30/2028
	2021	\$725,257.00	\$0.00	0.00%	\$725,257.00	\$0.00	0.00%	\$725,257.00	9/30/2029
	TOTAL	\$4,550,944.00	\$2,608,146.31	57.31%	\$1,942,797.69	\$2,608,146.31	57.31%	\$1,942,797.69	

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Asheville Consortium, NC									
	2015	\$914,499.00	\$772,306.23	84.45%	\$142,192.77	\$772,306.23	84.45%	\$142,192.77	9/30/2023
	2016	\$961,627.00	\$766,606.21	79.72%	\$195,020.79	\$766,606.21	79.72%	\$195,020.79	9/30/2024
	2017	\$985,029.00	\$985,029.00	100.00%	\$0.00	\$985,029.00	100.00%	\$0.00	9/30/2025
	2018	\$1,383,695.00	\$1,103,223.90	79.73%	\$280,471.10	\$1,055,013.73	76.25%	\$328,681.27	9/30/2026
	2019	\$1,229,155.00	\$850,630.76	69.20%	\$378,524.24	\$623,642.77	50.74%	\$605,512.23	9/30/2027
	2020	\$1,334,952.00	\$133,495.00	10.00%	\$1,201,457.00	\$0.00	0.00%	\$1,334,952.00	9/30/2028
	2021	\$1,296,760.00	\$0.00	0.00%	\$1,296,760.00	\$0.00	0.00%	\$1,296,760.00	9/30/2029
	TOTAL	\$8,105,717.00	\$4,611,291.10	56.89%	\$3,494,425.90	\$4,202,597.94	51.85%	\$3,903,119.06	
Athens-Clarke, GA									
	2015	\$362,341.00	\$362,341.00	100.00%	\$0.00	\$362,340.26	100.00%	\$0.74	9/30/2023
	2016	\$396,331.00	\$396,331.00	100.00%	\$0.00	\$282,896.83	71.38%	\$113,434.17	9/30/2024
	2017	\$401,105.00	\$380,123.45	94.77%	\$20,981.55	\$349,164.11	87.05%	\$51,940.89	9/30/2025
	2018	\$604,301.00	\$604,301.00	100.00%	\$0.00	\$401,336.61	66.41%	\$202,964.39	9/30/2026
	2019	\$555,660.00	\$508,648.83	91.54%	\$47,011.17	\$55,566.00	10.00%	\$500,094.00	9/30/2027
	2020	\$665,003.00	\$110,246.88	16.58%	\$554,756.12	\$64,236.13	9.66%	\$600,766.87	9/30/2028
	2021	\$691,534.00	\$0.00	0.00%	\$691,534.00	\$0.00	0.00%	\$691,534.00	9/30/2029
	TOTAL	\$3,676,275.00	\$2,361,992.16	64.25%	\$1,314,282.84	\$1,515,539.94	41.22%	\$2,160,735.06	

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Atlanta, GA									
	2015	\$1,475,293.00	\$963,279.83	65.29%	\$512,013.17	\$963,279.83	65.29%	\$512,013.17	9/30/2023
	2016	\$1,532,314.00	\$11,723.00	0.77%	\$1,520,591.00	\$11,723.00	0.77%	\$1,520,591.00	9/30/2024
	2017	\$1,525,065.00	\$152,506.00	10.00%	\$1,372,559.00	\$145,444.16	9.54%	\$1,379,620.84	9/30/2025
	2018	\$2,136,864.00	\$285,653.00	13.37%	\$1,851,211.00	\$285,653.00	13.37%	\$1,851,211.00	9/30/2026
	2019	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00	9/30/2027
	2020	\$2,112,709.00	\$0.00	0.00%	\$2,112,709.00	\$0.00	0.00%	\$2,112,709.00	9/30/2028
	TOTAL	\$10,750,073.00	\$1,413,161.83	13.15%	\$9,336,911.17	\$1,406,099.99	13.08%	\$9,343,973.01	
Atlantic City, NJ									
	2015	\$261,466.00	\$258,737.84	98.96%	\$2,728.16	\$187,943.13	71.88%	\$73,522.87	9/30/2023
	2016	\$158,326.00	\$158,326.00	100.00%	\$0.00	\$106,407.72	67.21%	\$51,918.28	9/30/2024
	2017	\$316,930.00	\$316,930.00	100.00%	\$0.00	\$268,092.92	84.59%	\$48,837.08	9/30/2025
	2018	\$468,643.00	\$452,543.00	96.56%	\$16,100.00	\$314,001.77	67.00%	\$154,641.23	9/30/2026
	2019	\$428,991.00	\$401,664.85	93.63%	\$27,326.15	\$64,959.92	15.14%	\$364,031.08	9/30/2027
	2020	\$509,272.00	\$213,998.05	42.02%	\$295,273.95	\$92,335.75	18.13%	\$416,936.25	9/30/2028
	2021	\$480,464.00	\$43,083.26	8.97%	\$437,380.74	\$0.00	0.00%	\$480,464.00	9/30/2029
	TOTAL	\$2,624,092.00	\$1,845,283.00	70.32%	\$778,809.00	\$1,033,741.21	39.39%	\$1,590,350.79	

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Atlantic County Consortium, NJ									
	2015	\$432,792.00	\$432,791.80	100.00%	\$0.20	\$432,791.80	100.00%	\$0.20	9/30/2023
	2016	\$486,286.00	\$486,286.00	100.00%	\$0.00	\$486,285.40	100.00%	\$0.60	9/30/2024
	2017	\$529,127.00	\$523,281.85	98.90%	\$5,845.15	\$523,281.15	98.90%	\$5,845.85	9/30/2025
	2018	\$717,003.00	\$329,802.90	46.00%	\$387,200.10	\$329,802.90	46.00%	\$387,200.10	9/30/2026
	2019	\$670,111.00	\$67,011.00	10.00%	\$603,100.00	\$39,667.74	5.92%	\$630,443.26	9/30/2027
	2020	\$694,139.00	\$69,413.90	10.00%	\$624,725.10	\$0.00	0.00%	\$694,139.00	9/30/2028
	2021	\$671,692.00	\$0.00	0.00%	\$671,692.00	\$0.00	0.00%	\$671,692.00	9/30/2029
	TOTAL	\$4,201,150.00	\$1,908,587.45	45.43%	\$2,292,562.55	\$1,811,828.99	43.13%	\$2,389,321.01	
Auburn Consortium, ME									
	2015	\$274,650.13	\$160,034.15	58.27%	\$114,615.98	\$159,794.15	58.18%	\$114,855.98	9/30/2023
	2016	\$323,707.00	\$323,707.00	100.00%	\$0.00	\$323,707.00	100.00%	\$0.00	9/30/2024
	2017	\$322,787.00	\$256,658.19	79.51%	\$66,128.81	\$250,395.44	77.57%	\$72,391.56	9/30/2025
	2018	\$517,461.00	\$370,364.92	71.57%	\$147,096.08	\$312,531.12	60.40%	\$204,929.88	9/30/2026
	2019	\$442,773.00	\$9,635.49	2.18%	\$433,137.51	\$9,635.49	2.18%	\$433,137.51	9/30/2027
	2020	\$491,389.00	\$0.00	0.00%	\$491,389.00	\$0.00	0.00%	\$491,389.00	9/30/2028
	2021	\$469,750.00	\$0.00	0.00%	\$469,750.00	\$0.00	0.00%	\$469,750.00	9/30/2029
	TOTAL	\$2,842,517.13	\$1,120,399.75	39.42%	\$1,722,117.38	\$1,056,063.20	37.15%	\$1,786,453.93	

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Augusta, GA									
	2015	\$673,471.00	\$672,453.13	99.85%	\$1,017.87	\$672,453.13	99.85%	\$1,017.87	9/30/2023
	2016	\$722,889.00	\$722,889.00	100.00%	\$0.00	\$718,744.46	99.43%	\$4,144.54	9/30/2024
	2017	\$708,217.00	\$708,217.00	100.00%	\$0.00	\$698,592.26	98.64%	\$9,624.74	9/30/2025
	2018	\$992,568.00	\$992,568.00	100.00%	\$0.00	\$953,219.10	96.04%	\$39,348.90	9/30/2026
	2019	\$911,628.00	\$248,369.96	27.24%	\$663,258.04	\$216,534.64	23.75%	\$695,093.36	9/30/2027
	2020	\$977,984.00	\$97,798.40	10.00%	\$880,185.60	\$0.00	0.00%	\$977,984.00	9/30/2028
	TOTAL	\$4,986,757.00	\$3,442,295.49	69.03%	\$1,544,461.51	\$3,259,543.59	65.36%	\$1,727,213.41	
Aurora, CO									
	2015	\$827,149.00	\$827,149.00	100.00%	\$0.00	\$827,149.00	100.00%	\$0.00	9/30/2023
	2016	\$912,330.00	\$912,330.00	100.00%	\$0.00	\$912,330.00	100.00%	\$0.00	9/30/2024
	2017	\$894,392.00	\$894,392.00	100.00%	\$0.00	\$894,392.00	100.00%	\$0.00	9/30/2025
	2018	\$1,238,811.00	\$597,891.75	48.26%	\$640,919.25	\$597,891.75	48.26%	\$640,919.25	9/30/2026
	2019	\$1,133,568.00	\$327,535.15	28.89%	\$806,032.85	\$327,535.15	28.89%	\$806,032.85	9/30/2027
	2020	\$1,225,667.00	\$68,001.49	5.55%	\$1,157,665.51	\$68,001.49	5.55%	\$1,157,665.51	9/30/2028
	2021	\$1,144,967.00	\$114,496.70	10.00%	\$1,030,470.30	\$56,809.49	4.96%	\$1,088,157.51	9/30/2029
	TOTAL	\$7,376,884.00	\$3,741,796.09	50.72%	\$3,635,087.91	\$3,684,108.88	49.94%	\$3,692,775.12	

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Aurora, IL									
	2015	\$420,676.90	\$420,676.90	100.00%	\$0.00	\$420,676.90	100.00%	\$0.00	9/30/2023
	2016	\$500,138.00	\$329,331.76	65.85%	\$170,806.24	\$254,311.06	50.85%	\$245,826.94	9/30/2024
	2017	\$519,578.00	\$77,936.70	15.00%	\$441,641.30	\$0.00	0.00%	\$519,578.00	9/30/2025
	2018	\$750,553.00	\$112,582.95	15.00%	\$637,970.05	\$0.00	0.00%	\$750,553.00	9/30/2026
	2019	\$688,020.00	\$26,638.65	3.87%	\$661,381.35	\$0.00	0.00%	\$688,020.00	9/30/2027
	2020	\$737,077.00	\$22,548.68	3.06%	\$714,528.32	\$22,548.68	3.06%	\$714,528.32	9/30/2028
	2021	\$752,348.00	\$75,234.00	10.00%	\$677,114.00	\$51,807.03	6.89%	\$700,540.97	9/30/2029
	TOTAL	\$4,368,390.90	\$1,064,949.64	24.38%	\$3,303,441.26	\$749,343.67	17.15%	\$3,619,047.23	
Austin, TX									
	2015	\$2,433,108.00	\$2,433,108.00	100.00%	\$0.00	\$2,433,108.00	100.00%	\$0.00	9/30/2023
	2016	\$2,612,058.00	\$2,535,694.08	97.08%	\$76,363.92	\$2,535,694.08	97.08%	\$76,363.92	9/30/2024
	2017	\$2,546,781.00	\$2,120,189.89	83.25%	\$426,591.11	\$2,087,627.65	81.97%	\$459,153.35	9/30/2025
	2018	\$3,428,034.00	\$2,589,260.33	75.53%	\$838,773.67	\$2,141,325.42	62.47%	\$1,286,708.58	9/30/2026
	2019	\$3,031,606.00	\$1,585,888.85	52.31%	\$1,445,717.15	\$1,156,404.97	38.14%	\$1,875,201.03	9/30/2027
	2020	\$3,177,508.00	\$963,505.05	30.32%	\$2,214,002.95	\$963,505.05	30.32%	\$2,214,002.95	9/30/2028
	2021	\$3,156,803.00	\$0.00	0.00%	\$3,156,803.00	\$0.00	0.00%	\$3,156,803.00	9/30/2029
	TOTAL	\$20,385,898.00	\$12,227,646.20	59.98%	\$8,158,251.80	\$11,317,665.17	55.52%	\$9,068,232.83	

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Babylon, NY									
	2015	\$294,220.00	\$294,220.00	100.00%	\$0.00	\$262,897.00	89.35%	\$31,323.00	9/30/2023
	2016	\$331,879.00	\$242,716.72	73.13%	\$89,162.28	\$242,716.72	73.13%	\$89,162.28	9/30/2024
	2017	\$333,644.00	\$132,143.75	39.61%	\$201,500.25	\$50,546.60	15.15%	\$283,097.40	9/30/2025
	2018	\$483,305.00	\$186,506.00	38.59%	\$296,799.00	\$75,512.24	15.62%	\$407,792.76	9/30/2026
	2019	\$426,021.00	\$65,603.15	15.40%	\$360,417.85	\$65,603.15	15.40%	\$360,417.85	9/30/2027
	2020	\$442,411.00	\$66,361.65	15.00%	\$376,049.35	\$22,120.55	5.00%	\$420,290.45	9/30/2028
	2021	\$431,233.00	\$64,684.95	15.00%	\$366,548.05	\$10,780.80	2.50%	\$420,452.20	9/30/2029
	TOTAL	\$2,742,713.00	\$1,052,236.22	38.36%	\$1,690,476.78	\$730,177.06	26.62%	\$2,012,535.94	
Bakersfield, CA									
	2015	\$1,004,842.00	\$1,004,841.80	100.00%	\$0.20	\$1,004,841.80	100.00%	\$0.20	9/30/2023
	2016	\$1,087,081.00	\$1,087,080.90	100.00%	\$0.10	\$1,087,080.90	100.00%	\$0.10	9/30/2024
	2017	\$1,073,479.00	\$1,073,478.99	100.00%	\$0.01	\$1,073,478.99	100.00%	\$0.01	9/30/2025
	2018	\$1,494,389.00	\$1,243,240.43	83.19%	\$251,148.57	\$1,091,198.68	73.02%	\$403,190.32	9/30/2026
	2019	\$1,399,854.00	\$1,189,875.50	85.00%	\$209,978.50	\$516,942.59	36.93%	\$882,911.41	9/30/2027
	2020	\$1,527,271.00	\$152,728.10	10.00%	\$1,374,542.90	\$121,351.75	7.95%	\$1,405,919.25	9/30/2028
	2021	\$1,505,955.00	\$150,595.50	10.00%	\$1,355,359.50	\$38,733.90	2.57%	\$1,467,221.10	9/30/2029
	TOTAL	\$9,092,871.00	\$5,901,841.22	64.91%	\$3,191,029.78	\$4,933,628.61	54.26%	\$4,159,242.39	

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Baldwin Park, CA									
	2015	\$134,454.00	\$93,030.90	69.19%	\$41,423.10	\$93,030.90	69.19%	\$41,423.10	9/30/2023
	2016	\$224,182.00	\$22,418.20	10.00%	\$201,763.80	\$22,418.20	10.00%	\$201,763.80	9/30/2024
	2017	\$218,575.00	\$21,857.50	10.00%	\$196,717.50	\$21,857.50	10.00%	\$196,717.50	9/30/2025
	2018	\$322,031.00	\$32,203.10	10.00%	\$289,827.90	\$20,472.32	6.36%	\$301,558.68	9/30/2026
	2019	\$287,401.00	\$28,740.00	10.00%	\$258,661.00	\$24,998.58	8.70%	\$262,402.42	9/30/2027
	2020	\$303,605.00	\$30,360.50	10.00%	\$273,244.50	\$29,269.87	9.64%	\$274,335.13	9/30/2028
	2021	\$311,628.00	\$0.00	0.00%	\$311,628.00	\$0.00	0.00%	\$311,628.00	9/30/2029
	TOTAL	\$1,801,876.00	\$228,610.20	12.69%	\$1,573,265.80	\$212,047.37	11.77%	\$1,589,828.63	
Baltimore, MD									
	2015	\$3,122,000.00	\$3,122,000.00	100.00%	\$0.00	\$3,122,000.00	100.00%	\$0.00	9/30/2023
	2016	\$3,298,456.00	\$3,298,455.40	100.00%	\$0.60	\$3,298,455.40	100.00%	\$0.60	9/30/2024
	2017	\$3,214,816.00	\$3,214,816.00	100.00%	\$0.00	\$3,061,929.50	95.24%	\$152,886.50	9/30/2025
	2018	\$4,499,064.00	\$3,976,249.04	88.38%	\$522,814.96	\$1,726,249.04	38.37%	\$2,772,814.96	9/30/2026
	2019	\$4,126,247.00	\$1,031,561.70	25.00%	\$3,094,685.30	\$790,597.14	19.16%	\$3,335,649.86	9/30/2027
	2020	\$4,335,814.00	\$1,083,953.50	25.00%	\$3,251,860.50	\$0.00	0.00%	\$4,335,814.00	9/30/2028
	2021	\$4,264,549.00	\$549,627.90	12.89%	\$3,714,921.10	\$0.00	0.00%	\$4,264,549.00	9/30/2029
	TOTAL	\$26,860,946.00	\$16,276,663.54	60.60%	\$10,584,282.46	\$11,999,231.08	44.67%	\$14,861,714.92	

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Baltimore County, MD									
	2015	\$1,494,654.00	\$1,261,879.26	84.43%	\$232,774.74	\$1,261,879.26	84.43%	\$232,774.74	9/30/2023
	2016	\$1,538,559.00	\$1,221,223.90	79.37%	\$317,335.10	\$1,102,683.26	71.67%	\$435,875.74	9/30/2024
	2017	\$1,534,421.00	\$1,060,341.89	69.10%	\$474,079.11	\$422,371.37	27.53%	\$1,112,049.63	9/30/2025
	2018	\$2,146,960.00	\$706,243.94	32.90%	\$1,440,716.06	\$519,243.94	24.19%	\$1,627,716.06	9/30/2026
	2019	\$1,897,133.00	\$474,282.85	25.00%	\$1,422,850.15	\$216,994.39	11.44%	\$1,680,138.61	9/30/2027
	2020	\$2,065,661.00	\$0.00	0.00%	\$2,065,661.00	\$0.00	0.00%	\$2,065,661.00	9/30/2028
	2021	\$2,061,642.00	\$0.00	0.00%	\$2,061,642.00	\$0.00	0.00%	\$2,061,642.00	9/30/2029
	TOTAL	\$12,739,030.00	\$4,723,971.84	37.08%	\$8,015,058.16	\$3,523,172.22	27.66%	\$9,215,857.78	
Barnstable County Consortium, MA									
	2015	\$305,425.40	\$305,425.40	100.00%	\$0.00	\$305,425.40	100.00%	\$0.00	9/30/2023
	2016	\$394,512.00	\$335,335.20	85.00%	\$59,176.80	\$335,335.20	85.00%	\$59,176.80	9/30/2024
	2017	\$123,890.00	\$123,890.00	100.00%	\$0.00	\$123,890.00	100.00%	\$0.00	9/30/2025
	2018	\$481,905.00	\$481,905.00	100.00%	\$0.00	\$456,905.00	94.81%	\$25,000.00	9/30/2026
	2019	\$427,233.00	\$427,233.00	100.00%	\$0.00	\$209,049.84	48.93%	\$218,183.16	9/30/2027
	2020	\$462,132.00	\$169,558.00	36.69%	\$292,574.00	\$54,025.00	11.69%	\$408,107.00	9/30/2028
	2021	\$429,869.00	\$42,986.90	10.00%	\$386,882.10	\$0.00	0.00%	\$429,869.00	9/30/2029
	TOTAL	\$2,624,966.40	\$1,886,333.50	71.86%	\$738,632.90	\$1,484,630.44	56.56%	\$1,140,335.96	

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Baton Rouge, LA									
	2015	\$562,711.00	\$404,535.10	71.89%	\$158,175.90	\$404,535.10	71.89%	\$158,175.90	9/30/2023
	2016	\$1,068,461.00	\$520,034.30	48.67%	\$548,426.70	\$485,130.46	45.40%	\$583,330.54	9/30/2024
	2017	\$1,035,796.00	\$702,356.70	67.81%	\$333,439.30	\$323,172.23	31.20%	\$712,623.77	9/30/2025
	2018	\$1,457,679.00	\$406,825.92	27.91%	\$1,050,853.08	\$145,767.90	10.00%	\$1,311,911.10	9/30/2026
	2019	\$1,303,449.00	\$130,344.00	10.00%	\$1,173,105.00	\$130,344.00	10.00%	\$1,173,105.00	9/30/2027
	2020	\$1,445,707.00	\$361,426.75	25.00%	\$1,084,280.25	\$59,020.08	4.08%	\$1,386,686.92	9/30/2028
	2021	\$1,408,393.00	\$0.00	0.00%	\$1,408,393.00	\$0.00	0.00%	\$1,408,393.00	9/30/2029
	TOTAL	\$8,282,196.00	\$2,525,522.77	30.49%	\$5,756,673.23	\$1,547,969.77	18.69%	\$6,734,226.23	
Battle Creek, MI									
	2015	\$211,892.00	\$211,892.00	100.00%	\$0.00	\$211,892.00	100.00%	\$0.00	9/30/2023
	2016	\$221,094.00	\$221,094.00	100.00%	\$0.00	\$221,094.00	100.00%	\$0.00	9/30/2024
	2017	\$209,384.00	\$191,664.99	91.54%	\$17,719.01	\$149,950.58	71.62%	\$59,433.42	9/30/2025
	2018	\$300,750.00	\$146,647.00	48.76%	\$154,103.00	\$95,074.20	31.61%	\$205,675.80	9/30/2026
	2019	\$254,827.00	\$25,482.70	10.00%	\$229,344.30	\$25,482.70	10.00%	\$229,344.30	9/30/2027
	2020	\$302,313.00	\$30,231.30	10.00%	\$272,081.70	\$2,287.71	0.76%	\$300,025.29	9/30/2028
	2021	\$302,247.00	\$0.00	0.00%	\$302,247.00	\$0.00	0.00%	\$302,247.00	9/30/2029
	TOTAL	\$1,802,507.00	\$827,011.99	45.88%	\$975,495.01	\$705,781.19	39.16%	\$1,096,725.81	

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Bay City, MI									
	2015	\$154,308.00	\$141,766.60	91.87%	\$12,541.40	\$141,766.60	91.87%	\$12,541.40	9/30/2023
	2016	\$161,112.00	\$142,590.79	88.50%	\$18,521.21	\$142,590.79	88.50%	\$18,521.21	9/30/2024
	2017	\$154,507.00	\$7,704.00	4.99%	\$146,803.00	\$7,704.00	4.99%	\$146,803.00	9/30/2025
	2018	\$205,547.00	\$0.00	0.00%	\$205,547.00	\$0.00	0.00%	\$205,547.00	9/30/2026
	2019	\$186,048.00	\$0.00	0.00%	\$186,048.00	\$0.00	0.00%	\$186,048.00	9/30/2027
	2020	\$192,137.00	\$0.00	0.00%	\$192,137.00	\$0.00	0.00%	\$192,137.00	9/30/2028
	2021	\$210,407.00	\$0.00	0.00%	\$210,407.00	\$0.00	0.00%	\$210,407.00	9/30/2029
	TOTAL	\$1,264,066.00	\$292,061.39	23.10%	\$972,004.61	\$292,061.39	23.10%	\$972,004.61	
Bayamon, PR									
	2015	\$810,522.00	\$687,350.28	84.80%	\$123,171.72	\$685,471.43	84.57%	\$125,050.57	9/30/2023
	2016	\$809,744.00	\$607,308.00	75.00%	\$202,436.00	\$600,484.76	74.16%	\$209,259.24	9/30/2024
	2017	\$762,625.00	\$686,923.21	90.07%	\$75,701.79	\$491,374.41	64.43%	\$271,250.59	9/30/2025
	2018	\$1,067,869.00	\$886,440.52	83.01%	\$181,428.48	\$749,883.33	70.22%	\$317,985.67	9/30/2026
	2019	\$965,545.00	\$553,043.77	57.28%	\$412,501.23	\$526,801.27	54.56%	\$438,743.73	9/30/2027
	2020	\$1,007,659.00	\$351,798.00	34.91%	\$655,861.00	\$160,308.25	15.91%	\$847,350.75	9/30/2028
	2021	\$1,031,562.00	\$526,827.00	51.07%	\$504,735.00	\$33,226.34	3.22%	\$998,335.66	9/30/2029
	TOTAL	\$6,455,526.00	\$4,299,690.78	66.60%	\$2,155,835.22	\$3,247,549.79	50.31%	\$3,207,976.21	

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Beaufort County Consortium, SC									
	2015	\$428,217.00	\$428,217.00	100.00%	\$0.00	\$428,217.00	100.00%	\$0.00	9/30/2023
	2016	\$456,048.00	\$421,844.80	92.50%	\$34,203.20	\$387,640.80	85.00%	\$68,407.20	9/30/2024
	2017	\$448,779.00	\$448,779.00	100.00%	\$0.00	\$381,462.15	85.00%	\$67,316.85	9/30/2025
	2018	\$637,838.00	\$541,312.30	84.87%	\$96,525.70	\$541,312.30	84.87%	\$96,525.70	9/30/2026
	2019	\$585,391.00	\$459,872.16	78.56%	\$125,518.84	\$417,482.63	71.32%	\$167,908.37	9/30/2027
	2020	\$654,194.00	\$0.00	0.00%	\$654,194.00	\$0.00	0.00%	\$654,194.00	9/30/2028
	2021	\$640,652.00	\$0.00	0.00%	\$640,652.00	\$0.00	0.00%	\$640,652.00	9/30/2029
	TOTAL	\$3,851,119.00	\$2,300,025.26	59.72%	\$1,551,093.74	\$2,156,114.88	55.99%	\$1,695,004.12	
Beaumont, TX									
	2015	\$362,648.00	\$362,648.00	100.00%	\$0.00	\$362,648.00	100.00%	\$0.00	9/30/2023
	2016	\$369,736.00	\$369,736.00	100.00%	\$0.00	\$369,736.00	100.00%	\$0.00	9/30/2024
	2017	\$365,867.00	\$365,867.00	100.00%	\$0.00	\$365,867.00	100.00%	\$0.00	9/30/2025
	2018	\$505,704.00	\$505,704.00	100.00%	\$0.00	\$505,704.00	100.00%	\$0.00	9/30/2026
	2019	\$457,530.00	\$383,797.79	83.88%	\$73,732.21	\$383,797.79	83.88%	\$73,732.21	9/30/2027
	2020	\$476,920.00	\$274,278.82	57.51%	\$202,641.18	\$253,413.88	53.14%	\$223,506.12	9/30/2028
	2021	\$514,688.00	\$0.00	0.00%	\$514,688.00	\$0.00	0.00%	\$514,688.00	9/30/2029
	TOTAL	\$3,053,093.00	\$2,262,031.61	74.09%	\$791,061.39	\$2,241,166.67	73.41%	\$811,926.33	

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Beaver County, PA									
	2015	\$438,377.00	\$438,377.00	100.00%	\$0.00	\$438,377.00	100.00%	\$0.00	9/30/2023
	2016	\$322,530.79	\$322,530.79	100.00%	\$0.00	\$322,530.79	100.00%	\$0.00	9/30/2024
	2017	\$296,537.00	\$296,537.00	100.00%	\$0.00	\$296,537.00	100.00%	\$0.00	9/30/2025
	2018	\$460,805.00	\$460,805.00	100.00%	\$0.00	\$356,326.80	77.33%	\$104,478.20	9/30/2026
	2019	\$505,943.00	\$339,602.80	67.12%	\$166,340.20	\$129,182.83	25.53%	\$376,760.17	9/30/2027
	2020	\$562,187.00	\$242,278.60	43.10%	\$319,908.40	\$109,306.29	19.44%	\$452,880.71	9/30/2028
	2021	\$577,171.00	\$0.00	0.00%	\$577,171.00	\$0.00	0.00%	\$577,171.00	9/30/2029
	TOTAL	\$3,163,550.79	\$2,100,131.19	66.39%	\$1,063,419.60	\$1,652,260.71	52.23%	\$1,511,290.08	
Bellflower, CA									
	2015	\$277,070.00	\$277,070.00	100.00%	\$0.00	\$277,070.00	100.00%	\$0.00	9/30/2023
	2016	\$294,169.00	\$214,900.07	73.05%	\$79,268.93	\$214,900.07	73.05%	\$79,268.93	9/30/2024
	2017	\$288,984.00	\$72,246.00	25.00%	\$216,738.00	\$72,246.00	25.00%	\$216,738.00	9/30/2025
	2018	\$401,874.00	\$40,187.40	10.00%	\$361,686.60	\$40,187.40	10.00%	\$361,686.60	9/30/2026
	2019	\$358,813.00	\$62,581.07	17.44%	\$296,231.93	\$26,402.18	7.36%	\$332,410.82	9/30/2027
	2020	\$368,539.00	\$31,978.98	8.68%	\$336,560.02	\$8,051.71	2.18%	\$360,487.29	9/30/2028
	2021	\$359,523.00	\$0.00	0.00%	\$359,523.00	\$0.00	0.00%	\$359,523.00	9/30/2029
	TOTAL	\$2,348,972.00	\$698,963.52	29.76%	\$1,650,008.48	\$638,857.36	27.20%	\$1,710,114.64	

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Bellingham, WA									
	2015	\$376,810.00	\$376,810.00	100.00%	\$0.00	\$376,810.00	100.00%	\$0.00	9/30/2023
	2016	\$406,691.00	\$406,691.00	100.00%	\$0.00	\$406,691.00	100.00%	\$0.00	9/30/2024
	2017	\$399,745.00	\$399,745.00	100.00%	\$0.00	\$399,745.00	100.00%	\$0.00	9/30/2025
	2018	\$537,364.00	\$537,364.00	100.00%	\$0.00	\$537,364.00	100.00%	\$0.00	9/30/2026
	2019	\$511,743.00	\$511,743.00	100.00%	\$0.00	\$511,743.00	100.00%	\$0.00	9/30/2027
	2020	\$586,639.00	\$550,495.62	93.84%	\$36,143.38	\$525,490.62	89.58%	\$61,148.38	9/30/2028
	2021	\$602,793.00	\$285,703.30	47.40%	\$317,089.70	\$103,365.02	17.15%	\$499,427.98	9/30/2029
	TOTAL	\$3,421,785.00	\$3,068,551.92	89.68%	\$353,233.08	\$2,861,208.64	83.62%	\$560,576.36	
Bergen County, NJ									
	2015	\$1,812,740.00	\$1,812,740.00	100.00%	\$0.00	\$1,812,740.00	100.00%	\$0.00	9/30/2023
	2016	\$1,970,316.00	\$1,970,316.00	100.00%	\$0.00	\$1,970,315.40	100.00%	\$0.60	9/30/2024
	2017	\$2,007,205.00	\$2,007,205.00	100.00%	\$0.00	\$2,007,205.00	100.00%	\$0.00	9/30/2025
	2018	\$2,814,468.00	\$1,455,818.15	51.73%	\$1,358,649.85	\$1,430,577.65	50.83%	\$1,383,890.35	9/30/2026
	2019	\$2,625,823.00	\$1,605,582.30	61.15%	\$1,020,240.70	\$1,522,457.60	57.98%	\$1,103,365.40	9/30/2027
	2020	\$2,868,227.00	\$286,822.00	10.00%	\$2,581,405.00	\$286,822.00	10.00%	\$2,581,405.00	9/30/2028
	2021	\$2,862,977.00	\$286,297.00	10.00%	\$2,576,680.00	\$218,832.38	7.64%	\$2,644,144.62	9/30/2029
	TOTAL	\$16,961,756.00	\$9,424,780.45	55.56%	\$7,536,975.55	\$9,248,950.03	54.53%	\$7,712,805.97	

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Berkeley, CA									
	2015	\$562,305.00	\$562,305.00	100.00%	\$0.00	\$562,305.00	100.00%	\$0.00	9/30/2023
	2016	\$591,403.00	\$591,403.00	100.00%	\$0.00	\$591,403.00	100.00%	\$0.00	9/30/2024
	2017	\$583,860.00	\$583,860.00	100.00%	\$0.00	\$583,860.00	100.00%	\$0.00	9/30/2025
	2018	\$793,509.00	\$793,509.00	100.00%	\$0.00	\$793,509.00	100.00%	\$0.00	9/30/2026
	2019	\$737,273.00	\$685,747.45	93.01%	\$51,525.55	\$685,747.45	93.01%	\$51,525.55	9/30/2027
	2020	\$778,203.00	\$777,203.00	99.87%	\$1,000.00	\$689,939.35	88.66%	\$88,263.65	9/30/2028
	2021	\$754,813.00	\$75,481.30	10.00%	\$679,331.70	\$0.00	0.00%	\$754,813.00	9/30/2029
	TOTAL	\$4,801,366.00	\$4,069,508.75	84.76%	\$731,857.25	\$3,906,763.80	81.37%	\$894,602.20	
Berks County, PA									
	2015	\$436,719.00	\$436,719.00	100.00%	\$0.00	\$436,719.00	100.00%	\$0.00	9/30/2023
	2016	\$455,326.00	\$455,326.00	100.00%	\$0.00	\$455,326.00	100.00%	\$0.00	9/30/2024
	2017	\$457,819.00	\$457,819.00	100.00%	\$0.00	\$457,819.00	100.00%	\$0.00	9/30/2025
	2018	\$633,868.00	\$633,867.20	100.00%	\$0.80	\$633,867.20	100.00%	\$0.80	9/30/2026
	2019	\$582,254.00	\$582,254.00	100.00%	\$0.00	\$567,254.00	97.42%	\$15,000.00	9/30/2027
	2020	\$644,133.00	\$547,487.58	85.00%	\$96,645.42	\$506,182.55	78.58%	\$137,950.45	9/30/2028
	2021	\$633,708.00	\$538,585.23	84.99%	\$95,122.77	\$287,984.67	45.44%	\$345,723.33	9/30/2029
	TOTAL	\$3,843,827.00	\$3,652,058.01	95.01%	\$191,768.99	\$3,345,152.42	87.03%	\$498,674.58	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Bethlehem, PA									
	2015	\$324,114.00	\$324,114.00	100.00%	\$0.00	\$324,114.00	100.00%	\$0.00	9/30/2023
	2016	\$354,747.00	\$354,747.00	100.00%	\$0.00	\$302,392.98	85.24%	\$52,354.02	9/30/2024
	2017	\$342,803.00	\$342,802.42	100.00%	\$0.58	\$342,802.42	100.00%	\$0.58	9/30/2025
	2018	\$456,809.00	\$422,413.02	92.47%	\$34,395.98	\$282,836.34	61.92%	\$173,972.66	9/30/2026
	2019	\$400,540.00	\$54,754.00	13.67%	\$345,786.00	\$46,564.00	11.63%	\$353,976.00	9/30/2027
	2020	\$398,607.00	\$39,860.70	10.00%	\$358,746.30	\$38,479.20	9.65%	\$360,127.80	9/30/2028
	2021	\$388,033.00	\$0.00	0.00%	\$388,033.00	\$0.00	0.00%	\$388,033.00	9/30/2029
	TOTAL	\$2,665,653.00	\$1,538,691.14	57.72%	\$1,126,961.86	\$1,337,188.94	50.16%	\$1,328,464.06	
Bexar County, TX									
	2015	\$487,489.00	\$487,489.00	100.00%	\$0.00	\$487,489.00	100.00%	\$0.00	9/30/2023
	2016	\$536,215.00	\$536,215.00	100.00%	\$0.00	\$536,215.00	100.00%	\$0.00	9/30/2024
	2017	\$540,159.00	\$540,159.00	100.00%	\$0.00	\$540,159.00	100.00%	\$0.00	9/30/2025
	2018	\$737,702.00	\$737,702.00	100.00%	\$0.00	\$737,702.00	100.00%	\$0.00	9/30/2026
	2019	\$652,665.00	\$652,665.00	100.00%	\$0.00	\$608,512.47	93.24%	\$44,152.53	9/30/2027
	2020	\$720,831.00	\$220,831.00	30.64%	\$500,000.00	\$0.00	0.00%	\$720,831.00	9/30/2028
	2021	\$702,066.00	\$0.00	0.00%	\$702,066.00	\$0.00	0.00%	\$702,066.00	9/30/2029
	TOTAL	\$4,377,127.00	\$3,175,061.00	72.54%	\$1,202,066.00	\$2,910,077.47	66.48%	\$1,467,049.53	

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Billings, MT									
	2015	\$263,688.00	\$263,688.00	100.00%	\$0.00	\$263,688.00	100.00%	\$0.00	9/30/2023
	2016	\$295,785.00	\$295,785.00	100.00%	\$0.00	\$295,785.00	100.00%	\$0.00	9/30/2024
	2017	\$273,573.00	\$273,573.00	100.00%	\$0.00	\$273,573.00	100.00%	\$0.00	9/30/2025
	2018	\$378,067.00	\$378,067.00	100.00%	\$0.00	\$378,067.00	100.00%	\$0.00	9/30/2026
	2019	\$320,788.00	\$259,059.11	80.76%	\$61,728.89	\$259,059.11	80.76%	\$61,728.89	9/30/2027
	2020	\$349,053.00	\$34,823.00	9.98%	\$314,230.00	\$16,255.00	4.66%	\$332,798.00	9/30/2028
	2021	\$334,548.00	\$33,454.80	10.00%	\$301,093.20	\$207.00	0.06%	\$334,341.00	9/30/2029
	TOTAL	\$2,215,502.00	\$1,538,449.91	69.44%	\$677,052.09	\$1,486,634.11	67.10%	\$728,867.89	
Binghamton, NY									
	2015	\$352,053.00	\$352,053.00	100.00%	\$0.00	\$352,053.00	100.00%	\$0.00	9/30/2023
	2016	\$376,113.00	\$376,113.00	100.00%	\$0.00	\$376,113.00	100.00%	\$0.00	9/30/2024
	2017	\$356,682.00	\$237,176.56	66.50%	\$119,505.44	\$237,176.56	66.50%	\$119,505.44	9/30/2025
	2018	\$511,176.00	\$127,794.00	25.00%	\$383,382.00	\$127,794.00	25.00%	\$383,382.00	9/30/2026
	2019	\$486,312.00	\$52,850.00	10.87%	\$433,462.00	\$52,850.00	10.87%	\$433,462.00	9/30/2027
	2020	\$533,407.00	\$251,498.64	47.15%	\$281,908.36	\$23,216.16	4.35%	\$510,190.84	9/30/2028
	2021	\$534,218.00	\$0.00	0.00%	\$534,218.00	\$0.00	0.00%	\$534,218.00	9/30/2029
	TOTAL	\$3,149,961.00	\$1,397,485.20	44.37%	\$1,752,475.80	\$1,169,202.72	37.12%	\$1,980,758.28	

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Birmingham, AL									
	2015	\$1,009,149.00	\$1,009,148.93	100.00%	\$0.07	\$1,009,148.93	100.00%	\$0.07	9/30/2023
	2016	\$1,061,637.00	\$953,895.75	89.85%	\$107,741.25	\$936,701.48	88.23%	\$124,935.52	9/30/2024
	2017	\$1,060,975.00	\$1,047,456.28	98.73%	\$13,518.72	\$890,716.50	83.95%	\$170,258.50	9/30/2025
	2018	\$1,499,847.00	\$1,009,319.91	67.29%	\$490,527.09	\$0.00	0.00%	\$1,499,847.00	9/30/2026
	2019	\$1,313,336.00	\$131,333.00	10.00%	\$1,182,003.00	\$22,179.05	1.69%	\$1,291,156.95	9/30/2027
	2020	\$1,402,178.00	\$150,217.00	10.71%	\$1,251,961.00	\$75,433.16	5.38%	\$1,326,744.84	9/30/2028
	2021	\$1,400,013.00	\$140,001.00	10.00%	\$1,260,012.00	\$0.00	0.00%	\$1,400,013.00	9/30/2029
	TOTAL	\$8,747,135.00	\$4,441,371.87	50.78%	\$4,305,763.13	\$2,934,179.12	33.54%	\$5,812,955.88	
Blacksburg Consortium, VA									
	2015	\$495,135.00	\$495,135.00	100.00%	\$0.00	\$495,135.00	100.00%	\$0.00	9/30/2023
	2016	\$514,873.00	\$514,873.00	100.00%	\$0.00	\$514,873.00	100.00%	\$0.00	9/30/2024
	2017	\$497,627.00	\$497,627.00	100.00%	\$0.00	\$497,627.00	100.00%	\$0.00	9/30/2025
	2018	\$672,718.00	\$672,718.00	100.00%	\$0.00	\$482,719.40	71.76%	\$189,998.60	9/30/2026
	2019	\$610,195.00	\$571,798.98	93.71%	\$38,396.02	\$424,949.44	69.64%	\$185,245.56	9/30/2027
	2020	\$616,036.00	\$91,603.60	14.87%	\$524,432.40	\$61,603.60	10.00%	\$554,432.40	9/30/2028
	2021	\$596,346.00	\$89,451.60	15.00%	\$506,894.40	\$0.00	0.00%	\$596,346.00	9/30/2029
	TOTAL	\$4,002,930.00	\$2,933,207.18	73.28%	\$1,069,722.82	\$2,476,907.44	61.88%	\$1,526,022.56	

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Bloomington, IN									
	2015	\$469,559.00	\$469,559.00	100.00%	\$0.00	\$456,309.00	97.18%	\$13,250.00	9/30/2023
	2016	\$493,492.00	\$493,492.00	100.00%	\$0.00	\$493,492.00	100.00%	\$0.00	9/30/2024
	2017	\$435,136.00	\$312,778.90	71.88%	\$122,357.10	\$312,778.90	71.88%	\$122,357.10	9/30/2025
	2018	\$584,637.00	\$146,367.70	25.04%	\$438,269.30	\$146,367.70	25.04%	\$438,269.30	9/30/2026
	2019	\$500,152.00	\$297,815.20	59.54%	\$202,336.80	\$260,399.47	52.06%	\$239,752.53	9/30/2027
	2020	\$550,709.00	\$65,085.10	11.82%	\$485,623.90	\$65,085.10	11.82%	\$485,623.90	9/30/2028
	2021	\$564,324.00	\$56,432.00	10.00%	\$507,892.00	\$2,537.51	0.45%	\$561,786.49	9/30/2029
	TOTAL	\$3,598,009.00	\$1,841,529.90	51.18%	\$1,756,479.10	\$1,736,969.68	48.28%	\$1,861,039.32	
Boise, ID									
	2015	\$550,114.00	\$436,783.22	79.40%	\$113,330.78	\$436,783.22	79.40%	\$113,330.78	9/30/2023
	2016	\$583,007.00	\$401,890.06	68.93%	\$181,116.94	\$401,890.06	68.93%	\$181,116.94	9/30/2024
	2017	\$576,108.00	\$144,027.00	25.00%	\$432,081.00	\$144,027.00	25.00%	\$432,081.00	9/30/2025
	2018	\$809,234.00	\$388,047.05	47.95%	\$421,186.95	\$247,634.83	30.60%	\$561,599.17	9/30/2026
	2019	\$720,129.00	\$288,051.60	40.00%	\$432,077.40	\$180,032.25	25.00%	\$540,096.75	9/30/2027
	2020	\$779,880.00	\$684,166.89	87.73%	\$95,713.11	\$99,309.89	12.73%	\$680,570.11	9/30/2028
	2021	\$809,108.00	\$0.00	0.00%	\$809,108.00	\$0.00	0.00%	\$809,108.00	9/30/2029
	TOTAL	\$4,827,580.00	\$2,342,965.82	48.53%	\$2,484,614.18	\$1,509,677.25	31.27%	\$3,317,902.75	

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Boston, MA									
	2015	\$3,998,161.00	\$3,998,160.17	100.00%	\$0.83	\$3,908,240.31	97.75%	\$89,920.69	9/30/2023
	2016	\$4,157,126.00	\$4,157,125.97	100.00%	\$0.03	\$4,124,140.05	99.21%	\$32,985.95	9/30/2024
	2017	\$4,152,803.00	\$4,146,047.68	99.84%	\$6,755.32	\$3,830,892.84	92.25%	\$321,910.16	9/30/2025
	2018	\$5,863,642.00	\$5,863,642.00	100.00%	\$0.00	\$5,053,344.62	86.18%	\$810,297.38	9/30/2026
	2019	\$5,336,980.00	\$2,776,129.10	52.02%	\$2,560,850.90	\$1,466,241.55	27.47%	\$3,870,738.45	9/30/2027
	2020	\$5,870,326.00	\$558,747.00	9.52%	\$5,311,579.00	\$557,245.71	9.49%	\$5,313,080.29	9/30/2028
	2021	\$5,959,142.00	\$0.00	0.00%	\$5,959,142.00	\$0.00	0.00%	\$5,959,142.00	9/30/2029
	TOTAL	\$35,338,180.00	\$21,499,851.92	60.84%	\$13,838,328.08	\$18,940,105.08	53.60%	\$16,398,074.92	
Boulder Consortium, CO									
	2015	\$866,115.00	\$860,115.00	99.31%	\$6,000.00	\$860,115.00	99.31%	\$6,000.00	9/30/2023
	2016	\$921,809.00	\$921,809.00	100.00%	\$0.00	\$921,809.00	100.00%	\$0.00	9/30/2024
	2017	\$898,345.00	\$881,631.00	98.14%	\$16,714.00	\$881,631.00	98.14%	\$16,714.00	9/30/2025
	2018	\$1,216,170.00	\$1,210,518.01	99.54%	\$5,651.99	\$1,210,518.01	99.54%	\$5,651.99	9/30/2026
	2019	\$1,103,782.00	\$823,733.33	74.63%	\$280,048.67	\$823,733.33	74.63%	\$280,048.67	9/30/2027
	2020	\$1,186,380.00	\$716,189.03	60.37%	\$470,190.97	\$638,997.46	53.86%	\$547,382.54	9/30/2028
	2021	\$1,174,519.00	\$117,451.90	10.00%	\$1,057,067.10	\$0.00	0.00%	\$1,174,519.00	9/30/2029
	TOTAL	\$7,367,120.00	\$5,531,447.27	75.08%	\$1,835,672.73	\$5,336,803.80	72.44%	\$2,030,316.20	

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Brazoria County, TX									
	2015	\$366,441.00	\$311,474.85	85.00%	\$54,966.15	\$311,474.85	85.00%	\$54,966.15	9/30/2023
	2016	\$377,226.00	\$377,226.00	100.00%	\$0.00	\$377,226.00	100.00%	\$0.00	9/30/2024
	2017	\$372,940.00	\$372,940.00	100.00%	\$0.00	\$372,940.00	100.00%	\$0.00	9/30/2025
	2018	\$552,808.00	\$552,808.00	100.00%	\$0.00	\$552,808.00	100.00%	\$0.00	9/30/2026
	2019	\$478,237.00	\$478,237.00	100.00%	\$0.00	\$374,786.49	78.37%	\$103,450.51	9/30/2027
	2020	\$527,916.00	\$462,497.68	87.61%	\$65,418.32	\$323,556.80	61.29%	\$204,359.20	9/30/2028
	2021	\$517,255.00	\$51,725.50	10.00%	\$465,529.50	\$12,904.27	2.49%	\$504,350.73	9/30/2029
	TOTAL	\$3,192,823.00	\$2,606,909.03	81.65%	\$585,913.97	\$2,325,696.41	72.84%	\$867,126.59	
Brevard County Consortium, FL									
	2015	\$566,062.00	\$544,617.80	96.21%	\$21,444.20	\$524,205.01	92.61%	\$41,856.99	9/30/2023
	2016	\$900,564.00	\$894,800.60	99.36%	\$5,763.40	\$713,801.63	79.26%	\$186,762.37	9/30/2024
	2017	\$911,425.00	\$422,325.00	46.34%	\$489,100.00	\$332,078.22	36.44%	\$579,346.78	9/30/2025
	2018	\$1,272,414.00	\$102,068.06	8.02%	\$1,170,345.94	\$102,064.36	8.02%	\$1,170,349.64	9/30/2026
	2019	\$1,185,557.00	\$94,628.29	7.98%	\$1,090,928.71	\$90,755.48	7.66%	\$1,094,801.52	9/30/2027
	2020	\$1,274,086.00	\$100,712.62	7.90%	\$1,173,373.38	\$84,141.52	6.60%	\$1,189,944.48	9/30/2028
	TOTAL	\$6,110,108.00	\$2,159,152.37	35.34%	\$3,950,955.63	\$1,847,046.22	30.23%	\$4,263,061.78	

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Bridgeport, CT									
	2015	\$811,057.60	\$158,544.06	19.55%	\$652,513.54	\$92,956.22	11.46%	\$718,101.38	9/30/2023
	2016	\$547,390.75	\$246,767.80	45.08%	\$300,622.95	\$246,767.80	45.08%	\$300,622.95	9/30/2024
	2017	\$213,022.25	\$85,208.90	40.00%	\$127,813.35	\$82,337.39	38.65%	\$130,684.86	9/30/2025
	2018	\$1,094,601.50	\$118,282.00	10.81%	\$976,319.50	\$79,485.08	7.26%	\$1,015,116.42	9/30/2026
	2019	\$1,117,204.00	\$111,720.40	10.00%	\$1,005,483.60	\$70,405.36	6.30%	\$1,046,798.64	9/30/2027
	2020	\$1,207,857.00	\$94,597.26	7.83%	\$1,113,259.74	\$61,478.36	5.09%	\$1,146,378.64	9/30/2028
	2021	\$1,288,848.00	\$112,920.12	8.76%	\$1,175,927.88	\$734.17	0.06%	\$1,288,113.83	9/30/2029
	TOTAL	\$6,279,981.10	\$928,040.54	14.78%	\$5,351,940.56	\$634,164.38	10.10%	\$5,645,816.72	
Bristol Consortium, TN									
	2015	\$774,306.00	\$774,306.00	100.00%	\$0.00	\$774,306.00	100.00%	\$0.00	9/30/2023
	2016	\$843,989.00	\$843,989.00	100.00%	\$0.00	\$843,989.00	100.00%	\$0.00	9/30/2024
	2017	\$802,124.00	\$802,124.00	100.00%	\$0.00	\$802,124.00	100.00%	\$0.00	9/30/2025
	2018	\$1,137,999.00	\$1,098,257.69	96.51%	\$39,741.31	\$647,348.31	56.88%	\$490,650.69	9/30/2026
	2019	\$1,019,714.00	\$240,214.07	23.56%	\$779,499.93	\$113,971.07	11.18%	\$905,742.93	9/30/2027
	2020	\$1,136,247.00	\$113,353.23	9.98%	\$1,022,893.77	\$113,353.23	9.98%	\$1,022,893.77	9/30/2028
	2021	\$1,107,741.00	\$110,774.10	10.00%	\$996,966.90	\$8,004.56	0.72%	\$1,099,736.44	9/30/2029
	TOTAL	\$6,822,120.00	\$3,983,018.09	58.38%	\$2,839,101.91	\$3,303,096.17	48.42%	\$3,519,023.83	

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Brockton, MA									
	2015	\$419,510.00	\$419,510.00	100.00%	\$0.00	\$419,510.00	100.00%	\$0.00	9/30/2023
	2016	\$409,297.00	\$409,297.00	100.00%	\$0.00	\$409,297.00	100.00%	\$0.00	9/30/2024
	2017	\$397,451.00	\$337,833.35	85.00%	\$59,617.65	\$337,833.35	85.00%	\$59,617.65	9/30/2025
	2018	\$572,662.00	\$340,296.69	59.42%	\$232,365.31	\$340,296.69	59.42%	\$232,365.31	9/30/2026
	2019	\$504,903.00	\$46,059.68	9.12%	\$458,843.32	\$46,059.68	9.12%	\$458,843.32	9/30/2027
	2020	\$530,135.00	\$105,664.00	19.93%	\$424,471.00	\$102,312.79	19.30%	\$427,822.21	9/30/2028
	2021	\$578,441.00	\$0.00	0.00%	\$578,441.00	\$0.00	0.00%	\$578,441.00	9/30/2029
	TOTAL	\$3,412,399.00	\$1,658,660.72	48.61%	\$1,753,738.28	\$1,655,309.51	48.51%	\$1,757,089.49	
Brookhaven Town, NY									
	2018	\$961,313.00	\$947,813.30	98.60%	\$13,499.70	\$509,029.04	52.95%	\$452,283.96	9/30/2026
	2019	\$893,594.00	\$412,559.40	46.17%	\$481,034.60	\$401,884.85	44.97%	\$491,709.15	9/30/2027
	2020	\$951,959.00	\$0.00	0.00%	\$951,959.00	\$0.00	0.00%	\$951,959.00	9/30/2028
	2021	\$935,068.00	\$0.00	0.00%	\$935,068.00	\$0.00	0.00%	\$935,068.00	9/30/2029
	TOTAL	\$3,741,934.00	\$1,360,372.70	36.35%	\$2,381,561.30	\$910,913.89	24.34%	\$2,831,020.11	
Broward County Consortium, FL									
	2015	\$2,365,798.00	\$2,244,026.15	94.85%	\$121,771.85	\$2,233,610.15	94.41%	\$132,187.85	9/30/2023
	2016	\$2,408,153.30	\$2,100,573.30	87.23%	\$307,580.00	\$1,888,430.78	78.42%	\$519,722.52	10/31/2025
	2017	\$2,577,632.00	\$2,562,659.22	99.42%	\$14,972.78	\$1,965,341.77	76.25%	\$612,290.23	9/30/2025
	2018	\$3,396,224.70	\$2,394,131.12	70.49%	\$1,002,093.58	\$2,121,221.86	62.46%	\$1,275,002.84	9/30/2026
	2019	\$3,467,009.00	\$682,465.22	19.68%	\$2,784,543.78	\$458,700.38	13.23%	\$3,008,308.62	9/30/2027
	2020	\$3,854,165.00	\$0.00	0.00%	\$3,854,165.00	\$0.00	0.00%	\$3,854,165.00	9/30/2028
	TOTAL	\$18,068,982.00	\$9,983,855.01	55.25%	\$8,085,126.99	\$8,667,304.94	47.97%	\$9,401,677.06	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Brownsville, TX									
	2015	\$661,265.00	\$661,265.00	100.00%	\$0.00	\$661,265.00	100.00%	\$0.00	9/30/2023
	2016	\$677,336.00	\$677,336.00	100.00%	\$0.00	\$672,068.30	99.22%	\$5,267.70	9/30/2024
	2017	\$664,047.00	\$658,975.21	99.24%	\$5,071.79	\$658,975.21	99.24%	\$5,071.79	9/30/2025
	2018	\$920,577.00	\$778,471.66	84.56%	\$142,105.34	\$778,471.66	84.56%	\$142,105.34	9/30/2026
	2019	\$856,355.00	\$856,184.35	99.98%	\$170.65	\$836,750.02	97.71%	\$19,604.98	9/30/2027
	2020	\$909,384.00	\$452,043.99	49.71%	\$457,340.01	\$176,796.92	19.44%	\$732,587.08	9/30/2028
	2021	\$917,366.00	\$0.00	0.00%	\$917,366.00	\$0.00	0.00%	\$917,366.00	9/30/2029
	TOTAL	\$5,606,330.00	\$4,084,276.21	72.85%	\$1,522,053.79	\$3,784,327.11	67.50%	\$1,822,002.89	
Bryan, TX									
	2015	\$262,262.00	\$262,262.00	100.00%	\$0.00	\$262,262.00	100.00%	\$0.00	9/30/2023
	2016	\$272,717.00	\$220,673.29	80.92%	\$52,043.71	\$220,673.29	80.92%	\$52,043.71	9/30/2024
	2017	\$250,189.00	\$244,604.10	97.77%	\$5,584.90	\$225,179.29	90.00%	\$25,009.71	9/30/2025
	2018	\$343,707.00	\$313,825.00	91.31%	\$29,882.00	\$236,535.99	68.82%	\$107,171.01	9/30/2026
	2019	\$339,499.00	\$261,655.00	77.07%	\$77,844.00	\$143,322.54	42.22%	\$196,176.46	9/30/2027
	2020	\$388,677.00	\$191,155.34	49.18%	\$197,521.66	\$97,127.90	24.99%	\$291,549.10	9/30/2028
	2021	\$382,382.00	\$0.00	0.00%	\$382,382.00	\$0.00	0.00%	\$382,382.00	9/30/2029
	TOTAL	\$2,239,433.00	\$1,494,174.73	66.72%	\$745,258.27	\$1,185,101.01	52.92%	\$1,054,331.99	

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(sorted alphabetically by PJ)

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Bucks County Consortium, PA									
	2015	\$672,872.00	\$672,872.00	100.00%	\$0.00	\$672,872.00	100.00%	\$0.00	9/30/2023
	2016	\$700,951.00	\$662,436.12	94.51%	\$38,514.88	\$662,436.12	94.51%	\$38,514.88	9/30/2024
	2017	\$720,169.00	\$720,169.00	100.00%	\$0.00	\$720,169.00	100.00%	\$0.00	9/30/2025
	2018	\$1,069,504.00	\$316,596.26	29.60%	\$752,907.74	\$259,241.46	24.24%	\$810,262.54	9/30/2026
	2019	\$971,092.00	\$242,773.00	25.00%	\$728,319.00	\$99,961.26	10.29%	\$871,130.74	9/30/2027
	2020	\$1,214,994.00	\$0.00	0.00%	\$1,214,994.00	\$0.00	0.00%	\$1,214,994.00	9/30/2028
	2021	\$1,237,408.00	\$0.00	0.00%	\$1,237,408.00	\$0.00	0.00%	\$1,237,408.00	9/30/2029
	TOTAL	\$6,586,990.00	\$2,614,846.38	39.70%	\$3,972,143.62	\$2,414,679.84	36.66%	\$4,172,310.16	
Buffalo, NY									
	2015	\$2,398,152.00	\$2,322,598.19	96.85%	\$75,553.81	\$2,045,789.52	85.31%	\$352,362.48	9/30/2023
	2016	\$2,414,585.00	\$2,348,591.55	97.27%	\$65,993.45	\$2,348,591.55	97.27%	\$65,993.45	9/30/2024
	2017	\$2,307,774.00	\$2,282,371.13	98.90%	\$25,402.87	\$1,551,621.41	67.23%	\$756,152.59	9/30/2025
	2018	\$3,255,279.00	\$1,100,806.20	33.82%	\$2,154,472.80	\$325,527.89	10.00%	\$2,929,751.11	9/30/2026
	2019	\$3,007,593.00	\$460,929.80	15.33%	\$2,546,663.20	\$358,129.80	11.91%	\$2,649,463.20	9/30/2027
	2020	\$3,342,266.00	\$334,226.60	10.00%	\$3,008,039.40	\$331,056.09	9.91%	\$3,011,209.91	9/30/2028
	2021	\$3,388,479.00	\$0.00	0.00%	\$3,388,479.00	\$0.00	0.00%	\$3,388,479.00	9/30/2029
	TOTAL	\$20,114,128.00	\$8,849,523.47	44.00%	\$11,264,604.53	\$6,960,716.26	34.61%	\$13,153,411.74	

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Burbank, CA									
	2015	\$320,487.00	\$320,487.00	100.00%	\$0.00	\$320,487.00	100.00%	\$0.00	9/30/2023
	2016	\$370,613.00	\$370,613.00	100.00%	\$0.00	\$333,551.70	90.00%	\$37,061.30	9/30/2024
	2017	\$383,797.00	\$380,311.18	99.09%	\$3,485.82	\$341,931.48	89.09%	\$41,865.52	9/30/2025
	2018	\$615,369.00	\$604,238.90	98.19%	\$11,130.10	\$550,318.24	89.43%	\$65,050.76	9/30/2026
	2019	\$556,969.00	\$46,321.35	8.32%	\$510,647.65	\$29,510.29	5.30%	\$527,458.71	9/30/2027
	2020	\$624,217.00	\$62,421.70	10.00%	\$561,795.30	\$56,754.35	9.09%	\$567,462.65	9/30/2028
	2021	\$523,310.00	\$0.00	0.00%	\$523,310.00	\$0.00	0.00%	\$523,310.00	9/30/2029
	TOTAL	\$3,394,762.00	\$1,784,393.13	52.56%	\$1,610,368.87	\$1,632,553.06	48.09%	\$1,762,208.94	
Burlington, VT									
	2015	\$351,855.00	\$351,854.25	100.00%	\$0.75	\$351,854.25	100.00%	\$0.75	9/30/2023
	2016	\$383,939.00	\$383,938.60	100.00%	\$0.40	\$383,938.60	100.00%	\$0.40	9/30/2024
	2017	\$400,595.00	\$389,294.89	97.18%	\$11,300.11	\$389,294.89	97.18%	\$11,300.11	9/30/2025
	2018	\$539,670.00	\$539,580.00	99.98%	\$90.00	\$539,580.00	99.98%	\$90.00	9/30/2026
	2019	\$427,103.00	\$334,571.13	78.33%	\$92,531.87	\$334,571.13	78.33%	\$92,531.87	9/30/2027
	2020	\$469,014.00	\$0.00	0.00%	\$469,014.00	\$0.00	0.00%	\$469,014.00	9/30/2028
	2021	\$414,413.00	\$0.00	0.00%	\$414,413.00	\$0.00	0.00%	\$414,413.00	9/30/2029
	TOTAL	\$2,986,589.00	\$1,999,238.87	66.94%	\$987,350.13	\$1,999,238.87	66.94%	\$987,350.13	

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Burlington County Consortium, NJ									
	2015	\$567,174.00	\$567,174.00	100.00%	\$0.00	\$567,174.00	100.00%	\$0.00	9/30/2023
	2016	\$577,113.00	\$490,546.05	85.00%	\$86,566.95	\$490,546.05	85.00%	\$86,566.95	9/30/2024
	2017	\$577,788.00	\$577,788.00	100.00%	\$0.00	\$571,788.00	98.96%	\$6,000.00	9/30/2025
	2018	\$889,169.00	\$360,893.27	40.59%	\$528,275.73	\$335,893.27	37.78%	\$553,275.73	9/30/2026
	2019	\$811,695.00	\$81,169.50	10.00%	\$730,525.50	\$45,374.35	5.59%	\$766,320.65	9/30/2027
	2020	\$879,249.00	\$87,924.90	10.00%	\$791,324.10	\$45,000.30	5.12%	\$834,248.70	9/30/2028
	2021	\$844,643.00	\$84,464.30	10.00%	\$760,178.70	\$0.00	0.00%	\$844,643.00	9/30/2029
	TOTAL	\$5,146,831.00	\$2,249,960.02	43.72%	\$2,896,870.98	\$2,055,775.97	39.94%	\$3,091,055.03	
Butler County Consortium, OH									
	2015	\$584,264.00	\$584,264.00	100.00%	\$0.00	\$584,264.00	100.00%	\$0.00	9/30/2023
	2016	\$596,799.00	\$596,799.00	100.00%	\$0.00	\$596,799.00	100.00%	\$0.00	9/30/2024
	2017	\$575,310.00	\$575,310.00	100.00%	\$0.00	\$575,310.00	100.00%	\$0.00	9/30/2025
	2018	\$812,364.00	\$812,364.00	100.00%	\$0.00	\$765,694.92	94.26%	\$46,669.08	9/30/2026
	2019	\$732,869.00	\$685,196.95	93.50%	\$47,672.05	\$530,477.14	72.38%	\$202,391.86	9/30/2027
	2020	\$820,221.00	\$415,298.79	50.63%	\$404,922.21	\$66,000.00	8.05%	\$754,221.00	9/30/2028
	2021	\$856,804.00	\$0.00	0.00%	\$856,804.00	\$0.00	0.00%	\$856,804.00	9/30/2029
	TOTAL	\$4,978,631.00	\$3,669,232.74	73.70%	\$1,309,398.26	\$3,118,545.06	62.64%	\$1,860,085.94	

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Caguas, PR									
	2015	\$541,922.00	\$541,922.00	100.00%	\$0.00	\$541,922.00	100.00%	\$0.00	9/30/2023
	2016	\$606,888.00	\$563,906.38	92.92%	\$42,981.62	\$500,209.50	82.42%	\$106,678.50	9/30/2024
	2017	\$578,974.00	\$578,974.00	100.00%	\$0.00	\$463,179.20	80.00%	\$115,794.80	9/30/2025
	2018	\$818,747.00	\$818,747.00	100.00%	\$0.00	\$736,872.30	90.00%	\$81,874.70	9/30/2026
	2019	\$720,674.00	\$359,710.36	49.91%	\$360,963.64	\$179,541.86	24.91%	\$541,132.14	9/30/2027
	2020	\$768,924.00	\$192,231.00	25.00%	\$576,693.00	\$0.00	0.00%	\$768,924.00	9/30/2028
	2021	\$729,906.00	\$0.00	0.00%	\$729,906.00	\$0.00	0.00%	\$729,906.00	9/30/2029
	TOTAL	\$4,766,035.00	\$3,055,490.74	64.11%	\$1,710,544.26	\$2,421,724.86	50.81%	\$2,344,310.14	
California, CA									
	2015	\$28,671,677.00	\$23,358,473.05	81.47%	\$5,313,203.95	\$22,331,952.54	77.89%	\$6,339,724.46	9/30/2023
	2016	\$31,568,168.00	\$21,685,053.84	68.69%	\$9,883,114.16	\$21,670,403.84	68.65%	\$9,897,764.16	9/30/2024
	2017	\$31,670,254.00	\$19,508,760.56	61.60%	\$12,161,493.44	\$18,832,328.56	59.46%	\$12,837,925.44	9/30/2025
	2018	\$45,447,167.00	\$19,700,489.61	43.35%	\$25,746,677.39	\$16,974,606.61	37.35%	\$28,472,560.39	9/30/2026
	2019	\$43,403,118.00	\$3,243,595.00	7.47%	\$40,159,523.00	\$3,243,595.00	7.47%	\$40,159,523.00	9/30/2027
	2020	\$43,031,138.00	\$2,778,248.08	6.46%	\$40,252,889.92	\$2,776,843.08	6.45%	\$40,254,294.92	9/30/2028
	2021	\$42,560,831.00	\$0.00	0.00%	\$42,560,831.00	\$0.00	0.00%	\$42,560,831.00	9/30/2029
	TOTAL	\$266,352,353.00	\$90,274,620.14	33.89%	\$176,077,732.86	\$85,829,729.63	32.22%	\$180,522,623.37	

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Cambridge, MA									
	2015	\$562,796.00	\$538,011.30	95.60%	\$24,784.70	\$538,011.30	95.60%	\$24,784.70	9/30/2023
	2016	\$568,648.00	\$568,648.00	100.00%	\$0.00	\$568,648.00	100.00%	\$0.00	9/30/2024
	2017	\$522,490.00	\$369,948.61	70.80%	\$152,541.39	\$369,948.61	70.80%	\$152,541.39	9/30/2025
	2018	\$665,070.00	\$31,114.64	4.68%	\$633,955.36	\$31,114.64	4.68%	\$633,955.36	9/30/2026
	2019	\$580,625.00	\$35,918.42	6.19%	\$544,706.58	\$35,918.42	6.19%	\$544,706.58	9/30/2027
	2020	\$613,140.00	\$13,524.92	2.21%	\$599,615.08	\$13,524.92	2.21%	\$599,615.08	9/30/2028
	2021	\$641,639.00	\$0.00	0.00%	\$641,639.00	\$0.00	0.00%	\$641,639.00	9/30/2029
	TOTAL	\$4,154,408.00	\$1,557,165.89	37.48%	\$2,597,242.11	\$1,557,165.89	37.48%	\$2,597,242.11	
Camden, NJ									
	2015	\$700,921.00	\$613,933.00	87.59%	\$86,988.00	\$513,933.00	73.32%	\$186,988.00	9/30/2023
	2016	\$718,811.00	\$718,811.00	100.00%	\$0.00	\$718,811.00	100.00%	\$0.00	9/30/2024
	2017	\$641,652.00	\$641,652.00	100.00%	\$0.00	\$504,804.60	78.67%	\$136,847.40	9/30/2025
	2018	\$877,220.00	\$735,093.10	83.80%	\$142,126.90	\$501,423.76	57.16%	\$375,796.24	9/30/2026
	2019	\$731,746.00	\$274,174.60	37.47%	\$457,571.40	\$65,056.23	8.89%	\$666,689.77	9/30/2027
	2020	\$834,740.00	\$383,474.00	45.94%	\$451,266.00	\$1,165.28	0.14%	\$833,574.72	9/30/2028
	2021	\$869,261.00	\$86,926.10	10.00%	\$782,334.90	\$0.00	0.00%	\$869,261.00	9/30/2029
	TOTAL	\$5,374,351.00	\$3,454,063.80	64.27%	\$1,920,287.20	\$2,305,193.87	42.89%	\$3,069,157.13	

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Camden County Consortium, NJ									
	2015	\$661,566.90	\$461,566.90	69.77%	\$200,000.00	\$461,566.90	69.77%	\$200,000.00	9/30/2023
	2016	\$844,919.00	\$706,536.34	83.62%	\$138,382.66	\$706,536.34	83.62%	\$138,382.66	9/30/2024
	2017	\$819,669.00	\$462,031.65	56.37%	\$357,637.35	\$462,031.65	56.37%	\$357,637.35	9/30/2025
	2018	\$1,116,674.00	\$711,667.40	63.73%	\$405,006.60	\$681,667.40	61.04%	\$435,006.60	9/30/2026
	2019	\$1,039,489.00	\$325,663.13	31.33%	\$713,825.87	\$325,663.13	31.33%	\$713,825.87	9/30/2027
	2020	\$1,150,299.00	\$277,376.50	24.11%	\$872,922.50	\$247,502.92	21.52%	\$902,796.08	9/30/2028
	2021	\$1,133,695.00	\$113,369.50	10.00%	\$1,020,325.50	\$0.00	0.00%	\$1,133,695.00	9/30/2029
	TOTAL	\$6,766,311.90	\$3,058,211.42	45.20%	\$3,708,100.48	\$2,884,968.34	42.64%	\$3,881,343.56	
Canton, OH									
	2015	\$432,020.00	\$432,020.00	100.00%	\$0.00	\$432,020.00	100.00%	\$0.00	9/30/2023
	2016	\$449,673.00	\$449,673.00	100.00%	\$0.00	\$449,673.00	100.00%	\$0.00	9/30/2024
	2017	\$467,069.00	\$467,069.00	100.00%	\$0.00	\$467,069.00	100.00%	\$0.00	9/30/2025
	2018	\$653,549.00	\$653,549.00	100.00%	\$0.00	\$653,549.00	100.00%	\$0.00	9/30/2026
	2019	\$588,572.00	\$495,209.00	84.14%	\$93,363.00	\$456,364.00	77.54%	\$132,208.00	9/30/2027
	2020	\$711,213.00	\$711,213.00	100.00%	\$0.00	\$448,597.23	63.07%	\$262,615.77	9/30/2028
	2021	\$710,066.00	\$44,545.76	6.27%	\$665,520.24	\$21,018.11	2.96%	\$689,047.89	9/30/2029
	TOTAL	\$4,012,162.00	\$3,253,278.76	81.09%	\$758,883.24	\$2,928,290.34	72.99%	\$1,083,871.66	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Carolina, PR									
	2015	\$562,552.00	\$478,169.20	85.00%	\$84,382.80	\$476,062.26	84.63%	\$86,489.74	9/30/2023
	2016	\$587,794.00	\$486,139.41	82.71%	\$101,654.59	\$470,883.91	80.11%	\$116,910.09	9/30/2024
	2017	\$569,143.00	\$569,143.00	100.00%	\$0.00	\$520,940.64	91.53%	\$48,202.36	9/30/2025
	2018	\$794,064.00	\$623,679.60	78.54%	\$170,384.40	\$544,293.89	68.55%	\$249,770.11	9/30/2026
	2019	\$732,339.00	\$73,233.90	10.00%	\$659,105.10	\$0.00	0.00%	\$732,339.00	9/30/2027
	2020	\$756,540.00	\$75,654.00	10.00%	\$680,886.00	\$0.00	0.00%	\$756,540.00	9/30/2028
	2021	\$769,689.00	\$76,968.90	10.00%	\$692,720.10	\$0.00	0.00%	\$769,689.00	9/30/2029
	TOTAL	\$4,772,121.00	\$2,382,988.01	49.94%	\$2,389,132.99	\$2,012,180.70	42.17%	\$2,759,940.30	
Cedar Rapids, IA									
	2015	\$270,425.00	\$270,425.00	100.00%	\$0.00	\$270,425.00	100.00%	\$0.00	9/30/2023
	2016	\$269,220.00	\$269,220.00	100.00%	\$0.00	\$269,220.00	100.00%	\$0.00	9/30/2024
	2017	\$266,364.00	\$266,364.00	100.00%	\$0.00	\$266,364.00	100.00%	\$0.00	9/30/2025
	2018	\$381,448.00	\$381,448.00	100.00%	\$0.00	\$381,448.00	100.00%	\$0.00	9/30/2026
	2019	\$329,859.00	\$304,863.59	92.42%	\$24,995.41	\$266,370.59	80.75%	\$63,488.41	9/30/2027
	2020	\$372,487.00	\$227,705.18	61.13%	\$144,781.82	\$83,635.42	22.45%	\$288,851.58	9/30/2028
	2021	\$383,507.00	\$38,350.00	10.00%	\$345,157.00	\$1,580.09	0.41%	\$381,926.91	9/30/2029
	TOTAL	\$2,273,310.00	\$1,758,375.77	77.35%	\$514,934.23	\$1,539,043.10	67.70%	\$734,266.90	

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(sorted alphabetically by PJ)

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Charleston, SC									
	2015	\$479,411.00	\$479,411.00	100.00%	\$0.00	\$479,411.00	100.00%	\$0.00	9/30/2023
	2016	\$485,470.00	\$485,470.00	100.00%	\$0.00	\$456,675.56	94.07%	\$28,794.44	9/30/2024
	2017	\$458,096.00	\$389,381.60	85.00%	\$68,714.40	\$389,381.60	85.00%	\$68,714.40	9/30/2025
	2018	\$584,743.00	\$465,112.24	79.54%	\$119,630.76	\$309,254.50	52.89%	\$275,488.50	9/30/2026
	2019	\$519,104.00	\$336,894.00	64.90%	\$182,210.00	\$240,604.08	46.35%	\$278,499.92	9/30/2027
	2020	\$536,021.00	\$333,602.10	62.24%	\$202,418.90	\$177,153.15	33.05%	\$358,867.85	9/30/2028
	2021	\$545,666.00	\$266,849.90	48.90%	\$278,816.10	\$34,692.94	6.36%	\$510,973.06	9/30/2029
	TOTAL	\$3,608,511.00	\$2,756,720.84	76.39%	\$851,790.16	\$2,087,172.83	57.84%	\$1,521,338.17	
Charleston Consortium, WV									
	2015	\$476,560.00	\$476,560.00	100.00%	\$0.00	\$476,560.00	100.00%	\$0.00	9/30/2023
	2016	\$475,657.00	\$475,657.00	100.00%	\$0.00	\$475,657.00	100.00%	\$0.00	9/30/2024
	2017	\$471,112.00	\$401,026.36	85.12%	\$70,085.64	\$381,926.36	81.07%	\$89,185.64	9/30/2025
	2018	\$679,670.00	\$171,675.95	25.26%	\$507,994.05	\$171,675.95	25.26%	\$507,994.05	9/30/2026
	2019	\$624,726.00	\$156,181.50	25.00%	\$468,544.50	\$156,181.50	25.00%	\$468,544.50	9/30/2027
	2020	\$673,993.00	\$168,498.25	25.00%	\$505,494.75	\$125,764.20	18.66%	\$548,228.80	9/30/2028
	2021	\$704,942.00	\$70,494.20	10.00%	\$634,447.80	\$0.00	0.00%	\$704,942.00	9/30/2029
	TOTAL	\$4,106,660.00	\$1,920,093.26	46.76%	\$2,186,566.74	\$1,787,765.01	43.53%	\$2,318,894.99	

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Charleston County, SC									
	2015	\$534,007.00	\$534,007.00	100.00%	\$0.00	\$534,007.00	100.00%	\$0.00	9/30/2023
	2016	\$576,927.00	\$576,927.00	100.00%	\$0.00	\$576,927.00	100.00%	\$0.00	9/30/2024
	2017	\$570,492.00	\$570,492.00	100.00%	\$0.00	\$570,492.00	100.00%	\$0.00	9/30/2025
	2018	\$798,461.00	\$786,418.53	98.49%	\$12,042.47	\$629,099.90	78.79%	\$169,361.10	9/30/2026
	2019	\$732,515.00	\$605,067.00	82.60%	\$127,448.00	\$261,665.50	35.72%	\$470,849.50	9/30/2027
	2020	\$809,261.00	\$277,912.92	34.34%	\$531,348.08	\$73,564.06	9.09%	\$735,696.94	9/30/2028
	2021	\$811,306.00	\$0.00	0.00%	\$811,306.00	\$0.00	0.00%	\$811,306.00	9/30/2029
	TOTAL	\$4,832,969.00	\$3,350,824.45	69.33%	\$1,482,144.55	\$2,645,755.46	54.74%	\$2,187,213.54	
Charlotte Consortium, NC									
	2015	\$2,008,392.00	\$2,008,392.00	100.00%	\$0.00	\$2,008,392.00	100.00%	\$0.00	9/30/2023
	2016	\$2,311,846.00	\$2,050,539.22	88.70%	\$261,306.78	\$2,028,504.39	87.74%	\$283,341.61	9/30/2024
	2017	\$2,330,231.00	\$1,343,394.09	57.65%	\$986,836.91	\$1,020,478.65	43.79%	\$1,309,752.35	9/30/2025
	2018	\$3,297,679.00	\$208,566.87	6.32%	\$3,089,112.13	\$107,504.37	3.26%	\$3,190,174.63	9/30/2026
	2019	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00	9/30/2027
	2020	\$3,240,443.00	\$0.00	0.00%	\$3,240,443.00	\$0.00	0.00%	\$3,240,443.00	9/30/2028
	2021	\$3,191,443.00	\$0.00	0.00%	\$3,191,443.00	\$0.00	0.00%	\$3,191,443.00	9/30/2029
	TOTAL	\$19,352,146.00	\$5,610,892.18	28.99%	\$13,741,253.82	\$5,164,879.41	26.69%	\$14,187,266.59	

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Charlottesville Consortium, VA									
	2015	\$455,749.00	\$455,749.00	100.00%	\$0.00	\$455,749.00	100.00%	\$0.00	9/30/2023
	2016	\$468,166.00	\$468,166.00	100.00%	\$0.00	\$468,166.00	100.00%	\$0.00	9/30/2024
	2017	\$456,906.00	\$456,906.00	100.00%	\$0.00	\$436,842.99	95.61%	\$20,063.01	9/30/2025
	2018	\$624,013.00	\$624,012.99	100.00%	\$0.01	\$354,376.90	56.79%	\$269,636.10	9/30/2026
	2019	\$588,830.00	\$586,368.90	99.58%	\$2,461.10	\$566,402.65	96.19%	\$22,427.35	9/30/2027
	2020	\$644,601.00	\$414,332.53	64.28%	\$230,268.47	\$318,347.70	49.39%	\$326,253.30	9/30/2028
	2021	\$676,615.00	\$159,697.39	23.60%	\$516,917.61	\$13,440.67	1.99%	\$663,174.33	9/30/2029
	TOTAL	\$3,914,880.00	\$3,165,232.81	80.85%	\$749,647.19	\$2,613,325.91	66.75%	\$1,301,554.09	
Chattanooga, TN									
	2015	\$665,430.00	\$665,430.00	100.00%	\$0.00	\$602,956.27	90.61%	\$62,473.73	9/30/2023
	2016	\$698,625.00	\$698,625.00	100.00%	\$0.00	\$534,135.30	76.46%	\$164,489.70	9/30/2024
	2017	\$645,244.00	\$551,570.93	85.48%	\$93,673.07	\$195,702.39	30.33%	\$449,541.61	9/30/2025
	2018	\$893,257.00	\$214,739.01	24.04%	\$678,517.99	\$191,279.01	21.41%	\$701,977.99	9/30/2026
	2019	\$774,238.00	\$77,423.80	10.00%	\$696,814.20	\$77,423.80	10.00%	\$696,814.20	9/30/2027
	2020	\$847,085.00	\$84,708.50	10.00%	\$762,376.50	\$84,708.40	10.00%	\$762,376.60	9/30/2028
	2021	\$818,418.00	\$0.00	0.00%	\$818,418.00	\$0.00	0.00%	\$818,418.00	9/30/2029
	TOTAL	\$5,342,297.00	\$2,292,497.24	42.91%	\$3,049,799.76	\$1,686,205.17	31.56%	\$3,656,091.83	

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Chesapeake, VA									
	2015	\$361,113.00	\$361,113.00	100.00%	\$0.00	\$361,113.00	100.00%	\$0.00	9/30/2023
	2016	\$363,429.00	\$363,429.00	100.00%	\$0.00	\$363,429.00	100.00%	\$0.00	9/30/2024
	2017	\$366,682.00	\$366,302.56	99.90%	\$379.44	\$366,302.56	99.90%	\$379.44	9/30/2025
	2018	\$550,827.00	\$356,387.13	64.70%	\$194,439.87	\$349,875.25	63.52%	\$200,951.75	9/30/2026
	2019	\$501,446.00	\$89,522.92	17.85%	\$411,923.08	\$72,987.72	14.56%	\$428,458.28	9/30/2027
	2020	\$541,102.00	\$83,260.98	15.39%	\$457,841.02	\$45,685.98	8.44%	\$495,416.02	9/30/2028
	2021	\$553,118.00	\$0.00	0.00%	\$553,118.00	\$0.00	0.00%	\$553,118.00	9/30/2029
	TOTAL	\$3,237,717.00	\$1,620,015.59	50.04%	\$1,617,701.41	\$1,559,393.51	48.16%	\$1,678,323.49	
Chester, PA									
	2015	\$231,438.00	\$231,438.00	100.00%	\$0.00	\$231,438.00	100.00%	\$0.00	9/30/2023
	2016	\$242,611.00	\$242,611.00	100.00%	\$0.00	\$200,221.70	82.53%	\$42,389.30	9/30/2024
	2017	\$237,132.00	\$71,329.56	30.08%	\$165,802.44	\$71,329.56	30.08%	\$165,802.44	9/30/2025
	2018	\$349,609.00	\$104,783.70	29.97%	\$244,825.30	\$104,783.70	29.97%	\$244,825.30	9/30/2026
	2019	\$321,768.00	\$55,564.07	17.27%	\$266,203.93	\$55,564.07	17.27%	\$266,203.93	9/30/2027
	2020	\$344,565.00	\$51,684.75	15.00%	\$292,880.25	\$41,348.82	12.00%	\$303,216.18	9/30/2028
	2021	\$364,226.00	\$18,211.00	5.00%	\$346,015.00	\$18,211.00	5.00%	\$346,015.00	9/30/2029
	TOTAL	\$2,091,349.00	\$775,622.08	37.09%	\$1,315,726.92	\$722,896.85	34.57%	\$1,368,452.15	

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Chester County, PA									
	2015	\$749,710.00	\$749,306.33	99.95%	\$403.67	\$749,306.32	99.95%	\$403.68	9/30/2023
	2016	\$827,333.00	\$827,333.00	100.00%	\$0.00	\$827,333.00	100.00%	\$0.00	9/30/2024
	2017	\$817,340.00	\$696,286.00	85.19%	\$121,054.00	\$696,286.00	85.19%	\$121,054.00	9/30/2025
	2018	\$1,152,764.00	\$536,259.53	46.52%	\$616,504.47	\$451,259.53	39.15%	\$701,504.47	9/30/2026
	2019	\$1,048,246.00	\$150,717.60	14.38%	\$897,528.40	\$150,717.60	14.38%	\$897,528.40	9/30/2027
	2020	\$1,135,246.00	\$143,524.60	12.64%	\$991,721.40	\$143,524.60	12.64%	\$991,721.40	9/30/2028
	2021	\$1,099,485.00	\$139,948.50	12.73%	\$959,536.50	\$121,855.25	11.08%	\$977,629.75	9/30/2029
	TOTAL	\$6,830,124.00	\$3,243,375.56	47.49%	\$3,586,748.44	\$3,140,282.30	45.98%	\$3,689,841.70	
Chesterfield County, VA									
	2015	\$363,950.00	\$283,196.86	77.81%	\$80,753.14	\$283,196.86	77.81%	\$80,753.14	9/30/2023
	2016	\$397,123.00	\$310,350.42	78.15%	\$86,772.58	\$310,350.42	78.15%	\$86,772.58	9/30/2024
	2017	\$389,959.00	\$310,125.84	79.53%	\$79,833.16	\$310,125.84	79.53%	\$79,833.16	9/30/2025
	2018	\$558,425.00	\$430,482.09	77.09%	\$127,942.91	\$410,482.09	73.51%	\$147,942.91	9/30/2026
	2019	\$538,650.00	\$513,304.60	95.29%	\$25,345.40	\$428,304.60	79.51%	\$110,345.40	9/30/2027
	2020	\$603,249.00	\$506,003.47	83.88%	\$97,245.53	\$407,517.47	67.55%	\$195,731.53	9/30/2028
	2021	\$586,058.00	\$0.00	0.00%	\$586,058.00	\$0.00	0.00%	\$586,058.00	9/30/2029
	TOTAL	\$3,437,414.00	\$2,353,463.28	68.47%	\$1,083,950.72	\$2,149,977.28	62.55%	\$1,287,436.72	

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Chicago, IL									
	2015	\$14,865,141.00	\$14,829,331.03	99.76%	\$35,809.97	\$14,829,331.03	99.76%	\$35,809.97	9/30/2023
	2016	\$15,455,951.00	\$14,928,026.89	96.58%	\$527,924.11	\$14,928,026.89	96.58%	\$527,924.11	9/30/2024
	2017	\$14,874,943.00	\$13,745,456.90	92.41%	\$1,129,486.10	\$12,457,719.88	83.75%	\$2,417,223.12	9/30/2025
	2018	\$20,803,171.00	\$7,865,328.22	37.81%	\$12,937,842.78	\$3,049,070.59	14.66%	\$17,754,100.41	9/30/2026
	2019	\$18,935,452.00	\$5,044,363.00	26.64%	\$13,891,089.00	\$1,893,545.20	10.00%	\$17,041,906.80	9/30/2027
	2020	\$20,120,610.00	\$5,030,653.20	25.00%	\$15,089,956.80	\$1,606,964.99	7.99%	\$18,513,645.01	9/30/2028
	2021	\$19,636,882.00	\$2,676,641.10	13.63%	\$16,960,240.90	\$787,141.17	4.01%	\$18,849,740.83	9/30/2029
	TOTAL	\$124,692,150.00	\$64,119,800.34	51.42%	\$60,572,349.66	\$49,551,799.75	39.74%	\$75,140,350.25	
Chico, CA									
	2015	\$368,659.00	\$368,659.00	100.00%	\$0.00	\$368,659.00	100.00%	\$0.00	9/30/2023
	2016	\$398,034.00	\$398,034.00	100.00%	\$0.00	\$398,034.00	100.00%	\$0.00	9/30/2024
	2017	\$389,578.00	\$381,032.41	97.81%	\$8,545.59	\$381,032.41	97.81%	\$8,545.59	9/30/2025
	2018	\$541,376.00	\$415,662.59	76.78%	\$125,713.41	\$292,803.59	54.09%	\$248,572.41	9/30/2026
	2019	\$491,240.00	\$73,686.00	15.00%	\$417,554.00	\$73,686.00	15.00%	\$417,554.00	9/30/2027
	2020	\$543,793.00	\$116,634.91	21.45%	\$427,158.09	\$116,634.91	21.45%	\$427,158.09	9/30/2028
	2021	\$532,834.00	\$53,283.40	10.00%	\$479,550.60	\$0.00	0.00%	\$532,834.00	9/30/2029
	TOTAL	\$3,265,514.00	\$1,806,992.31	55.34%	\$1,458,521.69	\$1,630,849.91	49.94%	\$1,634,664.09	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Chula Vista, CA									
	2015	\$571,833.00	\$412,104.80	72.07%	\$159,728.20	\$412,104.80	72.07%	\$159,728.20	9/30/2023
	2016	\$645,586.00	\$548,748.10	85.00%	\$96,837.90	\$341,890.10	52.96%	\$303,695.90	9/30/2024
	2017	\$636,695.00	\$636,695.00	100.00%	\$0.00	\$520,346.14	81.73%	\$116,348.86	9/30/2025
	2018	\$947,625.00	\$774,762.50	81.76%	\$172,862.50	\$182,903.50	19.30%	\$764,721.50	9/30/2026
	2019	\$850,160.00	\$212,540.00	25.00%	\$637,620.00	\$212,540.00	25.00%	\$637,620.00	9/30/2027
	2020	\$930,411.00	\$93,041.10	10.00%	\$837,369.90	\$36,251.40	3.90%	\$894,159.60	9/30/2028
	TOTAL	\$4,582,310.00	\$2,677,891.50	58.44%	\$1,904,418.50	\$1,706,035.94	37.23%	\$2,876,274.06	
Cincinnati, OH									
	2015	\$1,941,640.00	\$1,842,889.18	94.91%	\$98,750.82	\$1,842,889.18	94.91%	\$98,750.82	9/30/2023
	2016	\$2,099,788.00	\$2,099,788.00	100.00%	\$0.00	\$1,912,901.19	91.10%	\$186,886.81	9/30/2024
	2017	\$2,045,580.00	\$1,683,322.70	82.29%	\$362,257.30	\$1,518,169.81	74.22%	\$527,410.19	9/30/2025
	2018	\$2,860,970.00	\$1,254,093.70	43.83%	\$1,606,876.30	\$725,915.70	25.37%	\$2,135,054.30	9/30/2026
	2019	\$2,675,728.00	\$798,134.01	29.83%	\$1,877,593.99	\$356,250.11	13.31%	\$2,319,477.89	9/30/2027
	2020	\$2,816,464.00	\$1,160,090.80	41.19%	\$1,656,373.20	\$189,363.76	6.72%	\$2,627,100.24	9/30/2028
	2021	\$2,737,925.00	\$0.00	0.00%	\$2,737,925.00	\$0.00	0.00%	\$2,737,925.00	9/30/2029
	TOTAL	\$17,178,095.00	\$8,838,318.39	51.45%	\$8,339,776.61	\$6,545,489.75	38.10%	\$10,632,605.25	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Clackamas County, OR									
	2015	\$706,726.00	\$706,726.00	100.00%	\$0.00	\$706,726.00	100.00%	\$0.00	9/30/2023
	2016	\$750,017.00	\$750,017.00	100.00%	\$0.00	\$627,317.76	83.64%	\$122,699.24	9/30/2024
	2017	\$741,738.00	\$741,738.00	100.00%	\$0.00	\$648,869.86	87.48%	\$92,868.14	9/30/2025
	2018	\$1,065,428.00	\$532,644.28	49.99%	\$532,783.72	\$291,884.38	27.40%	\$773,543.62	9/30/2026
	2019	\$956,845.00	\$231,406.01	24.18%	\$725,438.99	\$231,406.01	24.18%	\$725,438.99	9/30/2027
	2020	\$1,044,781.00	\$104,478.10	10.00%	\$940,302.90	\$104,478.10	10.00%	\$940,302.90	9/30/2028
	2021	\$1,006,963.00	\$0.00	0.00%	\$1,006,963.00	\$0.00	0.00%	\$1,006,963.00	9/30/2029
	TOTAL	\$6,272,498.00	\$3,067,009.39	48.90%	\$3,205,488.61	\$2,610,682.11	41.62%	\$3,661,815.89	
Clark County, WA									
	2015	\$399,417.00	\$399,417.00	100.00%	\$0.00	\$399,417.00	100.00%	\$0.00	9/30/2023
	2016	\$434,757.00	\$434,757.00	100.00%	\$0.00	\$434,757.00	100.00%	\$0.00	9/30/2024
	2017	\$428,290.00	\$428,290.00	100.00%	\$0.00	\$428,290.00	100.00%	\$0.00	9/30/2025
	2018	\$598,796.00	\$408,393.79	68.20%	\$190,402.21	\$404,070.30	67.48%	\$194,725.70	9/30/2026
	2019	\$528,112.00	\$462,576.72	87.59%	\$65,535.28	\$457,434.21	86.62%	\$70,677.79	9/30/2027
	2020	\$574,146.00	\$466,414.00	81.24%	\$107,732.00	\$410,767.11	71.54%	\$163,378.89	9/30/2028
	2021	\$553,678.00	\$55,367.80	10.00%	\$498,310.20	\$0.00	0.00%	\$553,678.00	9/30/2029
	TOTAL	\$3,517,196.00	\$2,655,216.31	75.49%	\$861,979.69	\$2,534,735.62	72.07%	\$982,460.38	

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Clark County Consortium, NV									
	2015	\$2,597,790.00	\$2,597,790.00	100.00%	\$0.00	\$2,597,790.00	100.00%	\$0.00	9/30/2023
	2016	\$2,768,135.00	\$2,768,135.00	100.00%	\$0.00	\$2,768,135.00	100.00%	\$0.00	9/30/2024
	2017	\$2,775,687.00	\$2,775,687.00	100.00%	\$0.00	\$2,775,687.00	100.00%	\$0.00	9/30/2025
	2018	\$3,934,490.00	\$3,504,517.95	89.07%	\$429,972.05	\$3,481,060.92	88.48%	\$453,429.08	9/30/2026
	2019	\$3,636,543.00	\$1,136,322.61	31.25%	\$2,500,220.39	\$1,050,955.61	28.90%	\$2,585,587.39	9/30/2027
	2020	\$3,957,021.00	\$395,701.00	10.00%	\$3,561,320.00	\$201,202.40	5.08%	\$3,755,818.60	9/30/2028
	2021	\$4,076,310.00	\$0.00	0.00%	\$4,076,310.00	\$0.00	0.00%	\$4,076,310.00	9/30/2029
	TOTAL	\$23,745,976.00	\$13,178,153.56	55.50%	\$10,567,822.44	\$12,874,830.93	54.22%	\$10,871,145.07	
Clarksville, TN									
	2015	\$340,196.00	\$340,196.00	100.00%	\$0.00	\$340,196.00	100.00%	\$0.00	9/30/2023
	2016	\$360,030.00	\$348,275.87	96.74%	\$11,754.13	\$348,275.87	96.74%	\$11,754.13	9/30/2024
	2017	\$353,068.00	\$164,395.85	46.56%	\$188,672.15	\$164,395.85	46.56%	\$188,672.15	9/30/2025
	2018	\$496,974.00	\$146,080.37	29.39%	\$350,893.63	\$146,080.37	29.39%	\$350,893.63	9/30/2026
	2019	\$447,789.00	\$44,778.90	10.00%	\$403,010.10	\$44,764.62	10.00%	\$403,024.38	9/30/2027
	2020	\$489,120.00	\$48,912.00	10.00%	\$440,208.00	\$8,259.50	1.69%	\$480,860.50	9/30/2028
	2021	\$519,309.00	\$0.00	0.00%	\$519,309.00	\$0.00	0.00%	\$519,309.00	9/30/2029
	TOTAL	\$3,006,486.00	\$1,092,638.99	36.34%	\$1,913,847.01	\$1,051,972.21	34.99%	\$1,954,513.79	

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Clayton County, GA									
	2015	\$658,816.00	\$658,816.00	100.00%	\$0.00	\$655,159.19	99.44%	\$3,656.81	9/30/2023
	2016	\$737,989.00	\$697,962.55	94.58%	\$40,026.45	\$662,364.06	89.75%	\$75,624.94	9/30/2024
	2017	\$757,348.00	\$637,183.31	84.13%	\$120,164.69	\$493,116.99	65.11%	\$264,231.01	9/30/2025
	2018	\$1,115,833.00	\$895,787.00	80.28%	\$220,046.00	\$538,831.47	48.29%	\$577,001.53	9/30/2026
	2019	\$1,018,765.00	\$703,249.00	69.03%	\$315,516.00	\$681,716.57	66.92%	\$337,048.43	9/30/2027
	2020	\$1,092,132.00	\$593,689.49	54.36%	\$498,442.51	\$478,788.23	43.84%	\$613,343.77	9/30/2028
	2021	\$1,084,103.00	\$108,410.00	10.00%	\$975,693.00	\$0.00	0.00%	\$1,084,103.00	9/30/2029
	TOTAL	\$6,464,986.00	\$4,295,097.35	66.44%	\$2,169,888.65	\$3,509,976.51	54.29%	\$2,955,009.49	
Clearwater, FL									
	2015	\$265,110.00	\$101,761.81	38.38%	\$163,348.19	\$101,761.81	38.38%	\$163,348.19	9/30/2023
	2016	\$285,328.00	\$71,332.00	25.00%	\$213,996.00	\$71,332.00	25.00%	\$213,996.00	9/30/2024
	2017	\$278,435.00	\$69,608.75	25.00%	\$208,826.25	\$69,608.75	25.00%	\$208,826.25	9/30/2025
	2018	\$383,146.00	\$95,786.50	25.00%	\$287,359.50	\$95,786.50	25.00%	\$287,359.50	9/30/2026
	2019	\$383,978.00	\$58,614.84	15.27%	\$325,363.16	\$13,689.84	3.57%	\$370,288.16	9/30/2027
	2020	\$431,344.00	\$82,469.96	19.12%	\$348,874.04	\$82,469.96	19.12%	\$348,874.04	9/30/2028
	2021	\$452,259.00	\$0.00	0.00%	\$452,259.00	\$0.00	0.00%	\$452,259.00	9/30/2029
	TOTAL	\$2,479,600.00	\$479,573.86	19.34%	\$2,000,026.14	\$434,648.86	17.53%	\$2,044,951.14	

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Cleveland, OH									
	2015	\$3,355,077.00	\$3,297,244.47	98.28%	\$57,832.53	\$3,185,412.74	94.94%	\$169,664.26	9/30/2023
	2016	\$3,479,922.00	\$1,884,410.47	54.15%	\$1,595,511.53	\$1,764,785.47	50.71%	\$1,715,136.53	9/30/2024
	2017	\$3,458,438.00	\$3,284,113.87	94.96%	\$174,324.13	\$2,891,338.68	83.60%	\$567,099.32	9/30/2025
	2018	\$4,861,218.00	\$3,476,728.21	71.52%	\$1,384,489.79	\$2,424,265.87	49.87%	\$2,436,952.13	9/30/2026
	2019	\$4,512,419.00	\$980,567.00	21.73%	\$3,531,852.00	\$576,900.00	12.78%	\$3,935,519.00	9/30/2027
	2020	\$4,893,256.00	\$1,691,328.00	34.56%	\$3,201,928.00	\$0.00	0.00%	\$4,893,256.00	9/30/2028
	2021	\$4,893,451.00	\$0.00	0.00%	\$4,893,451.00	\$0.00	0.00%	\$4,893,451.00	9/30/2029
	TOTAL	\$29,453,781.00	\$14,614,392.02	49.62%	\$14,839,388.98	\$10,842,702.76	36.81%	\$18,611,078.24	
Cobb County Consortium, GA									
	2015	\$890,156.00	\$890,156.00	100.00%	\$0.00	\$890,156.00	100.00%	\$0.00	9/30/2023
	2016	\$966,422.00	\$959,970.67	99.33%	\$6,451.33	\$923,346.68	95.54%	\$43,075.32	9/30/2024
	2017	\$1,013,643.00	\$903,795.73	89.16%	\$109,847.27	\$801,547.15	79.08%	\$212,095.85	9/30/2025
	2018	\$1,606,366.00	\$1,159,222.30	72.16%	\$447,143.70	\$945,653.07	58.87%	\$660,712.93	9/30/2026
	2019	\$1,439,077.00	\$737,389.98	51.24%	\$701,687.02	\$399,198.94	27.74%	\$1,039,878.06	9/30/2027
	2020	\$1,532,824.00	\$625,433.50	40.80%	\$907,390.50	\$233,951.90	15.26%	\$1,298,872.10	9/30/2028
	2021	\$1,531,624.00	\$707,555.19	46.20%	\$824,068.81	\$59,348.06	3.87%	\$1,472,275.94	9/30/2029
	TOTAL	\$8,980,112.00	\$5,983,523.37	66.63%	\$2,996,588.63	\$4,253,201.80	47.36%	\$4,726,910.20	

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College Station, TX									
	2015	\$349,208.00	\$349,208.00	100.00%	\$0.00	\$349,208.00	100.00%	\$0.00	9/30/2023
	2016	\$372,432.00	\$372,432.00	100.00%	\$0.00	\$372,432.00	100.00%	\$0.00	9/30/2024
	2017	\$372,260.00	\$372,260.00	100.00%	\$0.00	\$372,260.00	100.00%	\$0.00	9/30/2025
	2018	\$502,414.00	\$502,414.00	100.00%	\$0.00	\$502,414.00	100.00%	\$0.00	9/30/2026
	2019	\$473,289.00	\$310,353.26	65.57%	\$162,935.74	\$310,216.86	65.54%	\$163,072.14	9/30/2027
	2020	\$506,828.00	\$456,166.00	90.00%	\$50,662.00	\$315,356.55	62.22%	\$191,471.45	9/30/2028
	2021	\$480,625.00	\$0.00	0.00%	\$480,625.00	\$0.00	0.00%	\$480,625.00	9/30/2029
	TOTAL	\$3,057,056.00	\$2,362,833.26	77.29%	\$694,222.74	\$2,221,887.41	72.68%	\$835,168.59	
Collier County, FL									
	2015	\$453,588.00	\$453,588.00	100.00%	\$0.00	\$453,588.00	100.00%	\$0.00	9/30/2023
	2016	\$479,663.00	\$411,615.47	85.81%	\$68,047.53	\$319,661.15	66.64%	\$160,001.85	9/30/2024
	2017	\$491,703.00	\$288,525.40	58.68%	\$203,177.60	\$288,525.40	58.68%	\$203,177.60	9/30/2025
	2018	\$697,393.00	\$393,625.13	56.44%	\$303,767.87	\$69,739.30	10.00%	\$627,653.70	9/30/2026
	2019	\$633,746.00	\$623,795.18	98.43%	\$9,950.82	\$91,593.92	14.45%	\$542,152.08	9/30/2027
	2020	\$730,958.00	\$74,681.51	10.22%	\$656,276.49	\$29,584.62	4.05%	\$701,373.38	9/30/2028
	2021	\$753,000.00	\$0.00	0.00%	\$753,000.00	\$0.00	0.00%	\$753,000.00	9/30/2029
	TOTAL	\$4,240,051.00	\$2,245,830.69	52.97%	\$1,994,220.31	\$1,252,692.39	29.54%	\$2,987,358.61	

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Colorado, CO									
	2015	\$4,112,590.00	\$4,112,590.00	100.00%	\$0.00	\$4,112,590.00	100.00%	\$0.00	9/30/2023
	2016	\$4,512,042.00	\$4,512,042.00	100.00%	\$0.00	\$4,282,801.61	94.92%	\$229,240.39	9/30/2024
	2017	\$4,518,888.00	\$4,518,888.00	100.00%	\$0.00	\$4,357,338.00	96.43%	\$161,550.00	9/30/2025
	2018	\$6,671,702.00	\$6,671,702.00	100.00%	\$0.00	\$5,462,902.00	81.88%	\$1,208,800.00	9/30/2026
	2019	\$6,047,657.00	\$6,047,657.00	100.00%	\$0.00	\$4,326,837.61	71.55%	\$1,720,819.39	9/30/2027
	2020	\$6,730,474.00	\$4,862,805.62	72.25%	\$1,867,668.38	\$3,780,177.01	56.17%	\$2,950,296.99	9/30/2028
	2021	\$6,668,937.00	\$666,893.70	10.00%	\$6,002,043.30	\$0.00	0.00%	\$6,668,937.00	9/30/2029
	TOTAL	\$39,262,290.00	\$31,392,578.32	79.96%	\$7,869,711.68	\$26,322,646.23	67.04%	\$12,939,643.77	
Colorado Springs, CO									
	2015	\$998,094.00	\$998,094.00	100.00%	\$0.00	\$998,094.00	100.00%	\$0.00	9/30/2023
	2016	\$1,062,550.00	\$1,062,550.00	100.00%	\$0.00	\$1,062,550.00	100.00%	\$0.00	9/30/2024
	2017	\$1,065,882.00	\$1,058,787.98	99.33%	\$7,094.02	\$1,058,787.98	99.33%	\$7,094.02	9/30/2025
	2018	\$1,521,171.00	\$1,521,171.00	100.00%	\$0.00	\$1,457,290.91	95.80%	\$63,880.09	9/30/2026
	2019	\$1,396,467.00	\$978,613.00	70.08%	\$417,854.00	\$518,991.82	37.16%	\$877,475.18	9/30/2027
	2020	\$1,532,171.00	\$678,707.73	44.30%	\$853,463.27	\$77,923.88	5.09%	\$1,454,247.12	9/30/2028
	2021	\$1,584,300.00	\$205,000.00	12.94%	\$1,379,300.00	\$0.00	0.00%	\$1,584,300.00	9/30/2029
	TOTAL	\$9,160,635.00	\$6,502,923.71	70.99%	\$2,657,711.29	\$5,173,638.59	56.48%	\$3,986,996.41	

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Columbia, MO									
	2015	\$369,532.00	\$369,532.00	100.00%	\$0.00	\$369,532.00	100.00%	\$0.00	9/30/2023
	2016	\$417,687.00	\$417,687.00	100.00%	\$0.00	\$409,508.50	98.04%	\$8,178.50	9/30/2024
	2017	\$435,421.00	\$435,420.90	100.00%	\$0.10	\$435,420.90	100.00%	\$0.10	9/30/2025
	2018	\$651,319.00	\$505,620.90	77.63%	\$145,698.10	\$493,311.63	75.74%	\$158,007.37	9/30/2026
	2019	\$582,720.00	\$400,657.48	68.76%	\$182,062.52	\$400,657.48	68.76%	\$182,062.52	9/30/2027
	2020	\$606,546.00	\$50,021.88	8.25%	\$556,524.12	\$23,521.88	3.88%	\$583,024.12	9/30/2028
	2021	\$596,431.00	\$0.00	0.00%	\$596,431.00	\$0.00	0.00%	\$596,431.00	9/30/2029
	TOTAL	\$3,659,656.00	\$2,178,940.16	59.54%	\$1,480,715.84	\$2,131,952.39	58.26%	\$1,527,703.61	
Columbia, SC									
	2015	\$426,100.00	\$426,100.00	100.00%	\$0.00	\$426,100.00	100.00%	\$0.00	9/30/2023
	2016	\$429,219.00	\$429,219.00	100.00%	\$0.00	\$301,372.85	70.21%	\$127,846.15	9/30/2024
	2017	\$434,739.00	\$73,415.69	16.89%	\$361,323.31	\$43,473.90	10.00%	\$391,265.10	9/30/2025
	2018	\$617,617.00	\$61,761.70	10.00%	\$555,855.30	\$61,761.70	10.00%	\$555,855.30	9/30/2026
	2019	\$563,486.00	\$56,348.60	10.00%	\$507,137.40	\$0.00	0.00%	\$563,486.00	9/30/2027
	2020	\$636,871.00	\$0.00	0.00%	\$636,871.00	\$0.00	0.00%	\$636,871.00	9/30/2028
	2021	\$690,008.00	\$69,000.08	10.00%	\$621,007.92	\$42,593.86	6.17%	\$647,414.14	9/30/2029
	TOTAL	\$3,798,040.00	\$1,115,845.07	29.38%	\$2,682,194.93	\$875,302.31	23.05%	\$2,922,737.69	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Columbus, OH									
	2015	\$3,040,709.00	\$3,001,643.28	98.72%	\$39,065.72	\$2,946,973.71	96.92%	\$93,735.29	9/30/2023
	2016	\$3,207,775.00	\$2,836,672.40	88.43%	\$371,102.60	\$2,836,672.40	88.43%	\$371,102.60	9/30/2024
	2017	\$3,171,753.00	\$3,171,753.00	100.00%	\$0.00	\$3,169,128.33	99.92%	\$2,624.67	9/30/2025
	2018	\$4,323,184.00	\$4,054,234.50	93.78%	\$268,949.50	\$3,218,882.14	74.46%	\$1,104,301.86	9/30/2026
	2019	\$4,035,244.00	\$3,262,740.20	80.86%	\$772,503.80	\$2,859,110.68	70.85%	\$1,176,133.32	9/30/2027
	2020	\$4,457,313.00	\$2,358,341.24	52.91%	\$2,098,971.76	\$521,866.51	11.71%	\$3,935,446.49	9/30/2028
	2021	\$4,534,140.00	\$52,801.53	1.16%	\$4,481,338.47	\$52,801.53	1.16%	\$4,481,338.47	9/30/2029
	TOTAL	\$26,770,118.00	\$18,738,186.15	70.00%	\$8,031,931.85	\$15,605,435.30	58.29%	\$11,164,682.70	
Columbus-Muscogee, GA									
	2015	\$587,589.00	\$587,589.00	100.00%	\$0.00	\$587,589.00	100.00%	\$0.00	9/30/2023
	2016	\$645,385.00	\$645,385.00	100.00%	\$0.00	\$645,385.00	100.00%	\$0.00	9/30/2024
	2017	\$646,179.00	\$646,179.00	100.00%	\$0.00	\$646,179.00	100.00%	\$0.00	9/30/2025
	2018	\$920,656.00	\$920,656.00	100.00%	\$0.00	\$773,578.53	84.02%	\$147,077.47	9/30/2026
	2019	\$889,638.00	\$594,917.94	66.87%	\$294,720.06	\$403,032.69	45.30%	\$486,605.31	9/30/2027
	2020	\$1,017,325.00	\$176,894.58	17.39%	\$840,430.42	\$89,682.00	8.82%	\$927,643.00	9/30/2028
	TOTAL	\$4,706,772.00	\$3,571,621.52	75.88%	\$1,135,150.48	\$3,145,446.22	66.83%	\$1,561,325.78	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Compton, CA									
	2015	\$41,778.90	\$41,778.90	100.00%	\$0.00	\$27,285.85	65.31%	\$14,493.05	9/30/2023
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2024
	2017	\$415,275.00	\$41,527.50	10.00%	\$373,747.50	\$40,549.78	9.76%	\$374,725.22	9/30/2025
	2018	\$604,126.00	\$13,978.07	2.31%	\$590,147.93	\$13,978.07	2.31%	\$590,147.93	9/30/2026
	2019	\$538,817.00	\$53,881.70	10.00%	\$484,935.30	\$38,014.81	7.06%	\$500,802.19	9/30/2027
	2020	\$580,615.00	\$0.00	0.00%	\$580,615.00	\$0.00	0.00%	\$580,615.00	9/30/2028
	TOTAL	\$2,180,611.90	\$151,166.17	6.93%	\$2,029,445.73	\$119,828.51	5.50%	\$2,060,783.39	
Concord Consortium, NC									
	2015	\$900,057.00	\$900,057.00	100.00%	\$0.00	\$866,719.92	96.30%	\$33,337.08	9/30/2023
	2016	\$949,193.00	\$707,490.11	74.54%	\$241,702.89	\$670,996.25	70.69%	\$278,196.75	9/30/2024
	2017	\$935,920.00	\$744,024.72	79.50%	\$191,895.28	\$529,946.39	56.62%	\$405,973.61	9/30/2025
	2018	\$1,313,824.00	\$810,318.91	61.68%	\$503,505.09	\$460,023.45	35.01%	\$853,800.55	9/30/2026
	2019	\$1,206,157.00	\$278,960.18	23.13%	\$927,196.82	\$115,849.41	9.60%	\$1,090,307.59	9/30/2027
	2020	\$1,304,705.00	\$135,666.87	10.40%	\$1,169,038.13	\$62,630.71	4.80%	\$1,242,074.29	9/30/2028
	2021	\$1,316,767.00	\$131,676.70	10.00%	\$1,185,090.30	\$17,589.71	1.34%	\$1,299,177.29	9/30/2029
	TOTAL	\$7,926,623.00	\$3,708,194.49	46.78%	\$4,218,428.51	\$2,723,755.84	34.36%	\$5,202,867.16	

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(sorted alphabetically by PJ)

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Connecticut, CT									
	2015	\$6,215,305.00	\$5,283,010.00	85.00%	\$932,295.00	\$4,704,775.28	75.70%	\$1,510,529.72	9/30/2023
	2016	\$6,570,671.00	\$5,270,581.81	80.21%	\$1,300,089.19	\$5,263,614.70	80.11%	\$1,307,056.30	9/30/2024
	2017	\$6,620,825.00	\$6,127,421.90	92.55%	\$493,403.10	\$3,004,813.68	45.38%	\$3,616,011.32	9/30/2025
	2018	\$9,304,249.00	\$8,751,242.31	94.06%	\$553,006.69	\$3,449,474.30	37.07%	\$5,854,774.70	9/30/2026
	2019	\$9,039,736.00	\$7,066,253.40	78.17%	\$1,973,482.60	\$2,337,927.15	25.86%	\$6,701,808.85	9/30/2027
	2020	\$9,450,436.00	\$0.00	0.00%	\$9,450,436.00	\$0.00	0.00%	\$9,450,436.00	9/30/2028
	2021	\$9,692,243.00	\$969,224.00	10.00%	\$8,723,019.00	\$0.00	0.00%	\$9,692,243.00	9/30/2029
	TOTAL	\$56,893,465.00	\$33,467,733.42	58.83%	\$23,425,731.58	\$18,760,605.11	32.97%	\$38,132,859.89	
Contra Costa County Consortium, CA									
	2015	\$1,792,838.00	\$1,792,838.00	100.00%	\$0.00	\$1,792,838.00	100.00%	\$0.00	9/30/2023
	2016	\$1,897,218.00	\$1,541,135.39	81.23%	\$356,082.61	\$1,541,135.39	81.23%	\$356,082.61	9/30/2024
	2017	\$2,333,846.00	\$1,432,984.60	61.40%	\$900,861.40	\$1,432,984.60	61.40%	\$900,861.40	9/30/2025
	2018	\$3,451,522.00	\$2,699,674.69	78.22%	\$751,847.31	\$2,699,674.69	78.22%	\$751,847.31	9/30/2026
	2019	\$3,171,988.00	\$1,322,598.80	41.70%	\$1,849,389.20	\$1,267,897.80	39.97%	\$1,904,090.20	9/30/2027
	2020	\$3,380,172.00	\$338,017.20	10.00%	\$3,042,154.80	\$314,075.45	9.29%	\$3,066,096.55	9/30/2028
	2021	\$3,335,864.00	\$333,586.00	10.00%	\$3,002,278.00	\$0.00	0.00%	\$3,335,864.00	9/30/2029
	TOTAL	\$19,363,448.00	\$9,460,834.68	48.86%	\$9,902,613.32	\$9,048,605.93	46.73%	\$10,314,842.07	

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Cook County Consortium, IL									
	2015	\$4,171,139.00	\$4,171,139.00	100.00%	\$0.00	\$4,171,139.00	100.00%	\$0.00	9/30/2023
	2016	\$4,590,860.00	\$4,590,860.00	100.00%	\$0.00	\$4,414,208.73	96.15%	\$176,651.27	9/30/2024
	2017	\$4,724,047.00	\$2,670,899.63	56.54%	\$2,053,147.37	\$2,652,803.15	56.16%	\$2,071,243.85	9/30/2025
	2018	\$6,764,251.00	\$5,418,271.88	80.10%	\$1,345,979.12	\$2,159,107.80	31.92%	\$4,605,143.20	9/30/2026
	2019	\$6,261,226.00	\$4,708,704.01	75.20%	\$1,552,521.99	\$3,126,000.00	49.93%	\$3,135,226.00	9/30/2027
	2020	\$6,669,650.00	\$0.00	0.00%	\$6,669,650.00	\$0.00	0.00%	\$6,669,650.00	9/30/2028
	2021	\$6,577,051.00	\$0.00	0.00%	\$6,577,051.00	\$0.00	0.00%	\$6,577,051.00	9/30/2029
	TOTAL	\$39,758,224.00	\$21,559,874.52	54.23%	\$18,198,349.48	\$16,523,258.68	41.56%	\$23,234,965.32	
Corona, CA									
	2015	\$233,700.70	\$233,700.70	100.00%	\$0.00	\$233,700.70	100.00%	\$0.00	9/30/2023
	2016	\$296,986.00	\$222,800.30	75.02%	\$74,185.70	\$222,800.30	75.02%	\$74,185.70	9/30/2024
	2017	\$301,389.00	\$228,623.14	75.86%	\$72,765.86	\$228,623.14	75.86%	\$72,765.86	9/30/2025
	2018	\$472,950.00	\$15,197.85	3.21%	\$457,752.15	\$15,197.85	3.21%	\$457,752.15	9/30/2026
	2019	\$446,458.00	\$138.91	0.03%	\$446,319.09	\$138.91	0.03%	\$446,319.09	9/30/2027
	2020	\$496,877.00	\$0.00	0.00%	\$496,877.00	\$0.00	0.00%	\$496,877.00	9/30/2028
	2021	\$497,089.00	\$0.00	0.00%	\$497,089.00	\$0.00	0.00%	\$497,089.00	9/30/2029
	TOTAL	\$2,745,449.70	\$700,460.90	25.51%	\$2,044,988.80	\$700,460.90	25.51%	\$2,044,988.80	

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Corpus Christi, TX									
	2015	\$837,740.00	\$837,740.00	100.00%	\$0.00	\$837,740.00	100.00%	\$0.00	9/30/2023
	2016	\$868,482.00	\$868,482.00	100.00%	\$0.00	\$798,466.42	91.94%	\$70,015.58	9/30/2024
	2017	\$844,596.00	\$844,596.00	100.00%	\$0.00	\$729,866.67	86.42%	\$114,729.33	9/30/2025
	2018	\$1,188,809.00	\$1,002,164.37	84.30%	\$186,644.63	\$388,882.70	32.71%	\$799,926.30	9/30/2026
	2019	\$1,055,648.00	\$263,911.20	25.00%	\$791,736.80	\$205,024.18	19.42%	\$850,623.82	9/30/2027
	2020	\$1,141,367.00	\$171,244.20	15.00%	\$970,122.80	\$171,244.20	15.00%	\$970,122.80	9/30/2028
	2021	\$1,162,686.00	\$0.00	0.00%	\$1,162,686.00	\$0.00	0.00%	\$1,162,686.00	9/30/2029
	TOTAL	\$7,099,328.00	\$3,988,137.77	56.18%	\$3,111,190.23	\$3,131,224.17	44.11%	\$3,968,103.83	
Corvallis, OR									
	2015	\$233,323.00	\$233,323.00	100.00%	\$0.00	\$233,323.00	100.00%	\$0.00	9/30/2023
	2016	\$237,559.00	\$237,559.00	100.00%	\$0.00	\$237,559.00	100.00%	\$0.00	9/30/2024
	2017	\$231,904.00	\$192,493.41	83.01%	\$39,410.59	\$192,493.41	83.01%	\$39,410.59	9/30/2025
	TOTAL	\$702,786.00	\$663,375.41	94.39%	\$39,410.59	\$663,375.41	94.39%	\$39,410.59	
Costa Mesa, CA									
	2015	\$81,914.50	\$32,765.80	40.00%	\$49,148.70	\$32,765.80	40.00%	\$49,148.70	9/30/2023
	2016	\$340,710.00	\$104,958.15	30.81%	\$235,751.85	\$104,958.15	30.81%	\$235,751.85	9/30/2024
	2017	\$334,545.00	\$33,454.50	10.00%	\$301,090.50	\$33,454.50	10.00%	\$301,090.50	9/30/2025
	2018	\$505,233.00	\$50,523.30	10.00%	\$454,709.70	\$50,523.30	10.00%	\$454,709.70	9/30/2026
	2019	\$454,223.00	\$113,555.75	25.00%	\$340,667.25	\$31,979.92	7.04%	\$422,243.08	9/30/2027
	2020	\$505,820.00	\$126,455.00	25.00%	\$379,365.00	\$0.00	0.00%	\$505,820.00	9/30/2028
	2021	\$501,749.00	\$50,174.90	10.00%	\$451,574.10	\$0.00	0.00%	\$501,749.00	9/30/2029
	TOTAL	\$2,724,194.50	\$511,887.40	18.79%	\$2,212,307.10	\$253,681.67	9.31%	\$2,470,512.83	

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Covington Consortium, KY									
	2015	\$385,379.00	\$385,379.00	100.00%	\$0.00	\$385,379.00	100.00%	\$0.00	9/30/2023
	2016	\$423,948.00	\$423,948.00	100.00%	\$0.00	\$423,948.00	100.00%	\$0.00	9/30/2024
	2017	\$415,666.00	\$415,666.00	100.00%	\$0.00	\$415,666.00	100.00%	\$0.00	9/30/2025
	2018	\$598,136.00	\$389,292.50	65.08%	\$208,843.50	\$290,645.86	48.59%	\$307,490.14	9/30/2026
	2019	\$521,288.00	\$162,117.80	31.10%	\$359,170.20	\$162,117.80	31.10%	\$359,170.20	9/30/2027
	2020	\$572,852.00	\$99,680.69	17.40%	\$473,171.31	\$74,378.60	12.98%	\$498,473.40	9/30/2028
	2021	\$564,089.00	\$0.00	0.00%	\$564,089.00	\$0.00	0.00%	\$564,089.00	9/30/2029
	TOTAL	\$3,481,358.00	\$1,876,083.99	53.89%	\$1,605,274.01	\$1,752,135.26	50.33%	\$1,729,222.74	
Cumberland County, PA									
	2015	\$386,620.00	\$354,812.12	91.77%	\$31,807.88	\$354,812.12	91.77%	\$31,807.88	9/30/2023
	2016	\$402,489.00	\$342,115.00	85.00%	\$60,374.00	\$58,329.00	14.49%	\$344,160.00	9/30/2024
	2017	\$376,965.00	\$320,421.00	85.00%	\$56,544.00	\$57,908.13	15.36%	\$319,056.87	9/30/2025
	2018	\$519,088.00	\$271,084.73	52.22%	\$248,003.27	\$190,000.00	36.60%	\$329,088.00	9/30/2026
	2019	\$474,883.00	\$140,066.60	29.49%	\$334,816.40	\$65,078.11	13.70%	\$409,804.89	9/30/2027
	2020	\$526,241.00	\$452,576.80	86.00%	\$73,664.20	\$52,624.10	10.00%	\$473,616.90	9/30/2028
	2021	\$525,247.00	\$290,000.00	55.21%	\$235,247.00	\$0.00	0.00%	\$525,247.00	9/30/2029
	TOTAL	\$3,211,533.00	\$2,171,076.25	67.60%	\$1,040,456.75	\$778,751.46	24.25%	\$2,432,781.54	

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Cumberland County, NC									
	2015	\$258,368.00	\$240,714.48	93.17%	\$17,653.52	\$240,714.48	93.17%	\$17,653.52	9/30/2023
	2016	\$279,302.00	\$237,406.70	85.00%	\$41,895.30	\$237,406.70	85.00%	\$41,895.30	9/30/2024
	2017	\$270,125.00	\$204,644.50	75.76%	\$65,480.50	\$204,644.50	75.76%	\$65,480.50	9/30/2025
	2018	\$399,148.00	\$22,722.87	5.69%	\$376,425.13	\$22,722.87	5.69%	\$376,425.13	9/30/2026
	2019	\$364,750.00	\$0.00	0.00%	\$364,750.00	\$0.00	0.00%	\$364,750.00	9/30/2027
	2020	\$398,478.00	\$37,199.99	9.34%	\$361,278.01	\$31,608.83	7.93%	\$366,869.17	9/30/2028
	2021	\$396,328.00	\$39,632.80	10.00%	\$356,695.20	\$9,006.40	2.27%	\$387,321.60	9/30/2029
	TOTAL	\$2,366,499.00	\$782,321.34	33.06%	\$1,584,177.66	\$746,103.78	31.53%	\$1,620,395.22	
Cuyahoga County Consortium, OH									
	2015	\$1,829,447.00	\$1,829,447.00	100.00%	\$0.00	\$1,782,222.22	97.42%	\$47,224.78	9/30/2023
	2016	\$1,935,101.00	\$1,469,065.02	75.92%	\$466,035.98	\$1,459,296.31	75.41%	\$475,804.69	9/30/2024
	2017	\$1,876,054.00	\$512,768.72	27.33%	\$1,363,285.28	\$474,295.65	25.28%	\$1,401,758.35	9/30/2025
	2018	\$2,703,220.00	\$957,404.00	35.42%	\$1,745,816.00	\$821,162.52	30.38%	\$1,882,057.48	9/30/2026
	2019	\$2,437,075.00	\$188,769.52	7.75%	\$2,248,305.48	\$56,306.65	2.31%	\$2,380,768.35	9/30/2027
	2020	\$2,725,211.00	\$102,354.92	3.76%	\$2,622,856.08	\$0.58	0.00%	\$2,725,210.42	9/30/2028
	2021	\$2,725,854.00	\$0.00	0.00%	\$2,725,854.00	\$0.00	0.00%	\$2,725,854.00	9/30/2029
	TOTAL	\$16,231,962.00	\$5,059,809.18	31.17%	\$11,172,152.82	\$4,593,283.93	28.30%	\$11,638,678.07	

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(sorted alphabetically by PJ)

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Dakota County Consortium, MN									
	2015	\$1,635,225.00	\$1,635,225.00	100.00%	\$0.00	\$1,635,225.00	100.00%	\$0.00	9/30/2023
	2016	\$1,778,761.00	\$1,778,761.00	100.00%	\$0.00	\$1,778,761.00	100.00%	\$0.00	9/30/2024
	2017	\$1,793,288.00	\$1,582,478.80	88.24%	\$210,809.20	\$1,582,478.80	88.24%	\$210,809.20	9/30/2025
	2018	\$2,512,927.00	\$1,708,782.81	68.00%	\$804,144.19	\$1,617,214.44	64.36%	\$895,712.56	9/30/2026
	2019	\$2,295,682.00	\$955,405.50	41.62%	\$1,340,276.50	\$656,980.96	28.62%	\$1,638,701.04	9/30/2027
	2020	\$2,435,489.00	\$310,589.26	12.75%	\$2,124,899.74	\$123,434.17	5.07%	\$2,312,054.83	9/30/2028
	2021	\$2,417,681.00	\$218,985.00	9.06%	\$2,198,696.00	\$0.00	0.00%	\$2,417,681.00	9/30/2029
	TOTAL	\$14,869,053.00	\$8,190,227.37	55.08%	\$6,678,825.63	\$7,394,094.37	49.73%	\$7,474,958.63	
Dallas, TX									
	2015	\$3,956,627.00	\$3,956,626.59	100.00%	\$0.41	\$3,851,077.09	97.33%	\$105,549.91	9/30/2023
	2016	\$4,135,931.00	\$2,627,938.23	63.54%	\$1,507,992.77	\$1,941,149.10	46.93%	\$2,194,781.90	9/30/2024
	2017	\$4,123,371.00	\$982,915.87	23.84%	\$3,140,455.13	\$834,547.18	20.24%	\$3,288,823.82	9/30/2025
	2018	\$5,886,901.00	\$588,690.10	10.00%	\$5,298,210.90	\$588,690.10	10.00%	\$5,298,210.90	9/30/2026
	2019	\$5,427,679.00	\$809,838.92	14.92%	\$4,617,840.08	\$557,705.88	10.28%	\$4,869,973.12	9/30/2027
	2020	\$1,698,539.35	\$169,853.93	10.00%	\$1,528,685.42	\$0.00	0.00%	\$1,698,539.35	9/30/2028
	2021	\$5,897,968.00	\$589,796.80	10.00%	\$5,308,171.20	\$0.00	0.00%	\$5,897,968.00	9/30/2029
	TOTAL	\$31,127,016.35	\$9,725,660.44	31.25%	\$21,401,355.91	\$7,773,169.35	24.97%	\$23,353,847.00	

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Dallas County, TX									
	2015	\$476,750.00	\$458,991.12	96.28%	\$17,758.88	\$458,991.12	96.28%	\$17,758.88	9/30/2023
	2016	\$501,783.00	\$251,783.00	50.18%	\$250,000.00	\$176,153.00	35.11%	\$325,630.00	9/30/2024
	2017	\$507,259.00	\$407,392.49	80.31%	\$99,866.51	\$331,303.49	65.31%	\$175,955.51	9/30/2025
	2018	\$752,043.00	\$0.00	0.00%	\$752,043.00	\$0.00	0.00%	\$752,043.00	9/30/2026
	2019	\$693,610.00	\$0.00	0.00%	\$693,610.00	\$0.00	0.00%	\$693,610.00	9/30/2027
	2020	\$754,615.00	\$46,950.00	6.22%	\$707,665.00	\$32,058.81	4.25%	\$722,556.19	9/30/2028
	2021	\$755,562.00	\$0.00	0.00%	\$755,562.00	\$0.00	0.00%	\$755,562.00	9/30/2029
	TOTAL	\$4,441,622.00	\$1,165,116.61	26.23%	\$3,276,505.39	\$998,506.42	22.48%	\$3,443,115.58	
Daly City, CA									
	2015	\$236,757.00	\$236,757.00	100.00%	\$0.00	\$236,757.00	100.00%	\$0.00	9/30/2023
	2016	\$249,467.00	\$249,467.00	100.00%	\$0.00	\$249,466.04	100.00%	\$0.96	9/30/2024
	2017	\$284,168.00	\$284,168.00	100.00%	\$0.00	\$195,017.92	68.63%	\$89,150.08	9/30/2025
	2018	\$412,180.00	\$412,180.00	100.00%	\$0.00	\$25,995.68	6.31%	\$386,184.32	9/30/2026
	2019	\$355,373.00	\$96,305.38	27.10%	\$259,067.62	\$81,314.62	22.88%	\$274,058.38	9/30/2027
	2020	\$380,743.00	\$95,185.75	25.00%	\$285,557.25	\$55,838.71	14.67%	\$324,904.29	9/30/2028
	2021	\$389,735.00	\$38,973.50	10.00%	\$350,761.50	\$0.00	0.00%	\$389,735.00	9/30/2029
	TOTAL	\$2,308,423.00	\$1,413,036.63	61.21%	\$895,386.37	\$844,389.97	36.58%	\$1,464,033.03	

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Dane County, WI									
	2015	\$391,269.00	\$352,142.10	90.00%	\$39,126.90	\$352,142.10	90.00%	\$39,126.90	9/30/2023
	2016	\$412,391.00	\$410,350.83	99.51%	\$2,040.17	\$403,521.04	97.85%	\$8,869.96	9/30/2024
	2017	\$434,261.00	\$434,261.00	100.00%	\$0.00	\$354,519.19	81.64%	\$79,741.81	9/30/2025
	2018	\$639,015.00	\$608,587.16	95.24%	\$30,427.84	\$68,004.94	10.64%	\$571,010.06	9/30/2026
	2019	\$583,549.00	\$38,600.41	6.61%	\$544,948.59	\$38,600.41	6.61%	\$544,948.59	9/30/2027
	2020	\$644,775.00	\$64,493.80	10.00%	\$580,281.20	\$19,282.90	2.99%	\$625,492.10	9/30/2028
	2021	\$622,282.00	\$0.00	0.00%	\$622,282.00	\$0.00	0.00%	\$622,282.00	9/30/2029
	TOTAL	\$3,727,542.00	\$1,908,435.30	51.20%	\$1,819,106.70	\$1,236,070.58	33.16%	\$2,491,471.42	
Danville, VA									
	2015	\$217,911.00	\$217,911.00	100.00%	\$0.00	\$217,911.00	100.00%	\$0.00	9/30/2023
	2016	\$216,765.00	\$216,765.00	100.00%	\$0.00	\$216,765.00	100.00%	\$0.00	9/30/2024
	2017	\$212,245.00	\$181,844.52	85.68%	\$30,400.48	\$181,844.52	85.68%	\$30,400.48	9/30/2025
	2018	\$270,868.00	\$230,237.80	85.00%	\$40,630.20	\$230,237.80	85.00%	\$40,630.20	9/30/2026
	2019	\$248,310.00	\$201,403.64	81.11%	\$46,906.36	\$184,083.69	74.13%	\$64,226.31	9/30/2027
	2020	\$268,342.00	\$213,238.00	79.47%	\$55,104.00	\$97,084.18	36.18%	\$171,257.82	9/30/2028
	2021	\$273,606.00	\$43,929.60	16.06%	\$229,676.40	\$0.00	0.00%	\$273,606.00	9/30/2029
	TOTAL	\$1,708,047.00	\$1,305,329.56	76.42%	\$402,717.44	\$1,127,926.19	66.04%	\$580,120.81	

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Dauphin County, PA									
	2015	\$352,619.00	\$352,618.10	100.00%	\$0.90	\$352,618.10	100.00%	\$0.90	9/30/2023
	2016	\$396,229.00	\$377,100.10	95.17%	\$19,128.90	\$377,098.91	95.17%	\$19,130.09	9/30/2024
	2017	\$399,129.00	\$399,129.00	100.00%	\$0.00	\$379,129.00	94.99%	\$20,000.00	9/30/2025
	2018	\$602,343.00	\$590,401.31	98.02%	\$11,941.69	\$570,401.31	94.70%	\$31,941.69	9/30/2026
	2019	\$560,650.00	\$267,632.00	47.74%	\$293,018.00	\$207,165.24	36.95%	\$353,484.76	9/30/2027
	2020	\$565,328.75	\$81,942.85	14.49%	\$483,385.90	\$26,149.18	4.63%	\$539,179.57	9/30/2028
	2021	\$648,070.00	\$0.00	0.00%	\$648,070.00	\$0.00	0.00%	\$648,070.00	9/30/2029
	TOTAL	\$3,524,368.75	\$2,068,823.36	58.70%	\$1,455,545.39	\$1,912,561.74	54.27%	\$1,611,807.01	
Davenport, IA									
	2015	\$346,276.65	\$346,276.65	100.00%	\$0.00	\$346,276.65	100.00%	\$0.00	9/30/2023
	2016	\$388,827.00	\$330,502.95	85.00%	\$58,324.05	\$330,502.95	85.00%	\$58,324.05	9/30/2024
	2017	\$361,892.00	\$361,800.00	99.97%	\$92.00	\$328,589.22	90.80%	\$33,302.78	9/30/2025
	2018	\$494,401.00	\$302,544.33	61.19%	\$191,856.67	\$99,060.38	20.04%	\$395,340.62	9/30/2026
	2019	\$432,858.00	\$27,258.38	6.30%	\$405,599.62	\$27,258.38	6.30%	\$405,599.62	9/30/2027
	2020	\$440,880.00	\$0.00	0.00%	\$440,880.00	\$0.00	0.00%	\$440,880.00	9/30/2028
	2021	\$423,634.00	\$0.00	0.00%	\$423,634.00	\$0.00	0.00%	\$423,634.00	9/30/2029
	TOTAL	\$2,888,768.65	\$1,368,382.31	47.37%	\$1,520,386.34	\$1,131,687.58	39.18%	\$1,757,081.07	

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Davis, CA									
	2015	\$73,505.50	\$73,505.50	100.00%	\$0.00	\$73,505.50	100.00%	\$0.00	9/30/2023
	2016	\$298,885.00	\$298,885.00	100.00%	\$0.00	\$298,885.00	100.00%	\$0.00	9/30/2024
	2017	\$267,303.00	\$267,303.00	100.00%	\$0.00	\$267,303.00	100.00%	\$0.00	9/30/2025
	2018	\$438,492.00	\$372,718.20	85.00%	\$65,773.80	\$43,849.20	10.00%	\$394,642.80	9/30/2026
	2019	\$386,900.00	\$38,690.00	10.00%	\$348,210.00	\$38,690.00	10.00%	\$348,210.00	9/30/2027
	2020	\$380,717.00	\$38,071.70	10.00%	\$342,645.30	\$38,071.70	10.00%	\$342,645.30	9/30/2028
	TOTAL	\$1,845,802.50	\$1,089,173.40	59.01%	\$756,629.10	\$760,304.40	41.19%	\$1,085,498.10	
Dayton Consortium, OH									
	2015	\$470,494.99	\$567,491.15	120.62%	(\$96,996.16)	\$470,494.99	100.00%	\$0.00	9/30/2023
	2016	\$359,438.37	\$109,652.00	30.51%	\$249,786.37	\$109,652.00	30.51%	\$249,786.37	9/30/2024
	2017	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00	9/30/2025
	TOTAL	\$1,902,872.36	\$677,143.15	35.59%	\$1,225,729.21	\$580,146.99	30.49%	\$1,322,725.37	
Daytona Beach, FL									
	2015	\$244,350.00	\$207,697.50	85.00%	\$36,652.50	\$207,697.50	85.00%	\$36,652.50	9/30/2023
	2016	\$269,435.00	\$269,435.00	100.00%	\$0.00	\$269,148.49	99.89%	\$286.51	9/30/2024
	2017	\$253,868.00	\$238,617.72	93.99%	\$15,250.28	\$238,617.72	93.99%	\$15,250.28	9/30/2025
	2018	\$376,241.00	\$14,557.24	3.87%	\$361,683.76	\$14,557.24	3.87%	\$361,683.76	9/30/2026
	2019	\$351,763.00	\$0.00	0.00%	\$351,763.00	\$0.00	0.00%	\$351,763.00	9/30/2027
	2020	\$403,870.00	\$18,332.75	4.54%	\$385,537.25	\$18,332.75	4.54%	\$385,537.25	9/30/2028
	2021	\$388,262.00	\$0.00	0.00%	\$388,262.00	\$0.00	0.00%	\$388,262.00	9/30/2029
	TOTAL	\$2,287,789.00	\$748,640.21	32.72%	\$1,539,148.79	\$748,353.70	32.71%	\$1,539,435.30	

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De Kalb County, GA									
	2015	\$1,577,980.00	\$1,577,980.00	100.00%	\$0.00	\$1,560,995.00	98.92%	\$16,985.00	9/30/2023
	2016	\$1,657,256.00	\$1,657,256.00	100.00%	\$0.00	\$1,657,256.00	100.00%	\$0.00	9/30/2024
	2017	\$1,633,075.00	\$1,633,075.00	100.00%	\$0.00	\$1,561,443.68	95.61%	\$71,631.32	9/30/2025
	2018	\$2,293,057.00	\$1,222,676.38	53.32%	\$1,070,380.62	\$1,106,324.80	48.25%	\$1,186,732.20	9/30/2026
	2019	\$2,156,360.00	\$216,836.00	10.06%	\$1,939,524.00	\$120,229.44	5.58%	\$2,036,130.56	9/30/2027
	2020	\$2,337,541.00	\$0.00	0.00%	\$2,337,541.00	\$0.00	0.00%	\$2,337,541.00	9/30/2028
	2021	\$2,152,348.00	\$0.00	0.00%	\$2,152,348.00	\$0.00	0.00%	\$2,152,348.00	9/30/2029
	TOTAL	\$13,807,617.00	\$6,307,823.38	45.68%	\$7,499,793.62	\$6,006,248.92	43.50%	\$7,801,368.08	
Decatur, IL									
	2015	\$252,189.05	\$252,189.05	100.00%	\$0.00	\$252,189.05	100.00%	\$0.00	9/30/2023
	2016	\$327,118.00	\$167,709.99	51.27%	\$159,408.01	\$167,709.99	51.27%	\$159,408.01	9/30/2024
	2017	\$330,899.00	\$281,264.15	85.00%	\$49,634.85	\$281,264.15	85.00%	\$49,634.85	9/30/2025
	2018	\$444,741.00	\$272,891.70	61.36%	\$171,849.30	\$272,891.70	61.36%	\$171,849.30	9/30/2026
	2019	\$425,163.00	\$181,966.00	42.80%	\$243,197.00	\$174,178.71	40.97%	\$250,984.29	9/30/2027
	2020	\$431,353.00	\$43,135.00	10.00%	\$388,218.00	\$0.00	0.00%	\$431,353.00	9/30/2028
	2021	\$413,549.00	\$0.00	0.00%	\$413,549.00	\$0.00	0.00%	\$413,549.00	9/30/2029
	TOTAL	\$2,625,012.05	\$1,199,155.89	45.68%	\$1,425,856.16	\$1,148,233.60	43.74%	\$1,476,778.45	

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Delaware, DE									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$2,839,721.44	94.12%	\$177,249.56	\$2,388,861.64	79.18%	\$628,109.36	9/30/2025
	2018	\$3,008,138.00	\$1,035,442.40	34.42%	\$1,972,695.60	\$1,035,442.40	34.42%	\$1,972,695.60	9/30/2026
	2019	\$3,005,732.00	\$851,433.00	28.33%	\$2,154,299.00	\$793,099.70	26.39%	\$2,212,632.30	9/30/2027
	2020	\$3,000,000.00	\$300,000.00	10.00%	\$2,700,000.00	\$209,859.62	7.00%	\$2,790,140.38	9/30/2028
	2021	\$3,000,000.00	\$300,000.00	10.00%	\$2,700,000.00	\$12,748.31	0.42%	\$2,987,251.69	9/30/2029
	TOTAL	\$21,056,408.00	\$11,352,163.84	53.91%	\$9,704,244.16	\$10,465,578.67	49.70%	\$10,590,829.33	
Delaware County, PA									
	2015	\$729,392.00	\$698,416.91	95.75%	\$30,975.09	\$588,916.91	80.74%	\$140,475.09	9/30/2023
	2016	\$736,445.00	\$736,445.00	100.00%	\$0.00	\$666,775.55	90.54%	\$69,669.45	9/30/2024
	2017	\$725,883.00	\$725,883.00	100.00%	\$0.00	\$597,993.89	82.38%	\$127,889.11	9/30/2025
	2018	\$971,710.00	\$971,710.00	100.00%	\$0.00	\$227,203.97	23.38%	\$744,506.03	9/30/2026
	2019	\$916,193.00	\$870,383.35	95.00%	\$45,809.65	\$55,689.95	6.08%	\$860,503.05	9/30/2027
	2020	\$970,704.00	\$922,168.80	95.00%	\$48,535.20	\$58,809.70	6.06%	\$911,894.30	9/30/2028
	2021	\$1,029,918.00	\$218,380.95	21.20%	\$811,537.05	\$13,687.53	1.33%	\$1,016,230.47	9/30/2029
	TOTAL	\$6,080,245.00	\$5,143,388.01	84.59%	\$936,856.99	\$2,209,077.50	36.33%	\$3,871,167.50	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Denton, TX									
	2015	\$336,406.00	\$333,116.17	99.02%	\$3,289.83	\$333,116.17	99.02%	\$3,289.83	9/30/2023
	2016	\$348,383.00	\$348,383.00	100.00%	\$0.00	\$348,383.00	100.00%	\$0.00	9/30/2024
	2017	\$349,516.00	\$332,576.00	95.15%	\$16,940.00	\$332,576.00	95.15%	\$16,940.00	9/30/2025
	2018	\$491,381.00	\$491,373.80	100.00%	\$7.20	\$442,839.89	90.12%	\$48,541.11	9/30/2026
	2019	\$456,752.00	\$319,714.03	70.00%	\$137,037.97	\$168,017.91	36.79%	\$288,734.09	9/30/2027
	2020	\$505,242.00	\$130,524.20	25.83%	\$374,717.80	\$130,524.20	25.83%	\$374,717.80	9/30/2028
	2021	\$487,076.00	\$0.00	0.00%	\$487,076.00	\$0.00	0.00%	\$487,076.00	9/30/2029
	TOTAL	\$2,974,756.00	\$1,955,687.20	65.74%	\$1,019,068.80	\$1,755,457.17	59.01%	\$1,219,298.83	
Denver, CO									
	2015	\$2,222,535.00	\$2,222,529.00	100.00%	\$6.00	\$2,222,535.00	100.00%	\$0.00	9/30/2023
	2016	\$2,363,638.00	\$2,127,752.52	90.02%	\$235,885.48	\$2,127,752.52	90.02%	\$235,885.48	9/30/2024
	2017	\$2,362,617.00	\$2,362,617.00	100.00%	\$0.00	\$2,202,617.00	93.23%	\$160,000.00	9/30/2025
	2018	\$3,221,104.00	\$477,329.99	14.82%	\$2,743,774.01	\$424,481.53	13.18%	\$2,796,622.47	9/30/2026
	2019	\$2,935,765.00	\$1,497,038.77	50.99%	\$1,438,726.23	\$1,309,894.65	44.62%	\$1,625,870.35	9/30/2027
	2020	\$3,090,196.00	\$639,053.31	20.68%	\$2,451,142.69	\$639,053.31	20.68%	\$2,451,142.69	9/30/2028
	2021	\$2,985,485.00	\$0.00	0.00%	\$2,985,485.00	\$0.00	0.00%	\$2,985,485.00	9/30/2029
	TOTAL	\$19,181,340.00	\$9,326,320.59	48.62%	\$9,855,019.41	\$8,926,334.01	46.54%	\$10,255,005.99	

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Des Moines, IA									
	2015	\$727,567.00	\$727,567.00	100.00%	\$0.00	\$727,567.00	100.00%	\$0.00	9/30/2023
	2016	\$757,568.00	\$757,568.00	100.00%	\$0.00	\$757,568.00	100.00%	\$0.00	9/30/2024
	2017	\$733,582.00	\$672,333.55	91.65%	\$61,248.45	\$583,429.91	79.53%	\$150,152.09	9/30/2025
	2018	\$1,035,653.00	\$313,565.30	30.28%	\$722,087.70	\$311,015.11	30.03%	\$724,637.89	9/30/2026
	2019	\$958,732.00	\$504,683.00	52.64%	\$454,049.00	\$318,845.00	33.26%	\$639,887.00	9/30/2027
	2020	\$1,015,798.00	\$101,579.00	10.00%	\$914,219.00	\$3,619.50	0.36%	\$1,012,178.50	9/30/2028
	2021	\$981,236.00	\$0.00	0.00%	\$981,236.00	\$0.00	0.00%	\$981,236.00	9/30/2029
	TOTAL	\$6,210,136.00	\$3,077,295.85	49.55%	\$3,132,840.15	\$2,702,044.52	43.51%	\$3,508,091.48	
Detroit, MI									
	2015	\$4,069,260.00	\$4,069,260.00	100.00%	\$0.00	\$4,069,260.00	100.00%	\$0.00	9/30/2023
	2016	\$4,252,103.00	\$4,252,103.00	100.00%	\$0.00	\$3,854,411.56	90.65%	\$397,691.44	9/30/2024
	2017	\$5,042,894.00	\$5,042,893.00	100.00%	\$1.00	\$4,437,239.89	87.99%	\$605,654.11	9/30/2025
	2018	\$6,505,663.00	\$5,493,307.85	84.44%	\$1,012,355.15	\$3,006,352.82	46.21%	\$3,499,310.18	9/30/2026
	2019	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00	9/30/2027
	2020	\$7,268,033.00	\$0.00	0.00%	\$7,268,033.00	\$0.00	0.00%	\$7,268,033.00	9/30/2028
	2021	\$6,777,521.00	\$0.00	0.00%	\$6,777,521.00	\$0.00	0.00%	\$6,777,521.00	9/30/2029
	TOTAL	\$40,653,042.00	\$18,857,563.85	46.39%	\$21,795,478.15	\$15,367,264.27	37.80%	\$25,285,777.73	

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Downey, CA									
	2015	\$334,592.00	\$334,442.00	99.96%	\$150.00	\$284,253.20	84.96%	\$50,338.80	9/30/2023
	2016	\$333,321.00	\$309,282.25	92.79%	\$24,038.75	\$258,360.02	77.51%	\$74,960.98	9/30/2024
	2017	\$333,925.00	\$317,965.36	95.22%	\$15,959.64	\$315,286.29	94.42%	\$18,638.71	9/30/2025
	2018	\$462,202.00	\$11,878.19	2.57%	\$450,323.81	\$8,718.08	1.89%	\$453,483.92	9/30/2026
	2019	\$413,862.00	\$16,828.73	4.07%	\$397,033.27	\$16,828.73	4.07%	\$397,033.27	9/30/2027
	2020	\$457,703.00	\$62,827.00	13.73%	\$394,876.00	\$59,792.52	13.06%	\$397,910.48	9/30/2028
	2021	\$439,988.00	\$0.00	0.00%	\$439,988.00	\$0.00	0.00%	\$439,988.00	9/30/2029
	TOTAL	\$2,775,593.00	\$1,053,223.53	37.95%	\$1,722,369.47	\$943,238.84	33.98%	\$1,832,354.16	
Duluth, MN									
	2015	\$480,896.00	\$480,896.00	100.00%	\$0.00	\$480,896.00	100.00%	\$0.00	9/30/2023
	2016	\$471,958.00	\$471,958.00	100.00%	\$0.00	\$471,958.00	100.00%	\$0.00	9/30/2024
	2017	\$463,411.00	\$463,411.00	100.00%	\$0.00	\$418,693.17	90.35%	\$44,717.83	9/30/2025
	2018	\$596,143.00	\$596,143.00	100.00%	\$0.00	\$592,193.55	99.34%	\$3,949.45	9/30/2026
	2019	\$541,106.00	\$504,110.20	93.16%	\$36,995.80	\$480,324.42	88.77%	\$60,781.58	9/30/2027
	2020	\$549,634.00	\$529,629.00	96.36%	\$20,005.00	\$453,632.97	82.53%	\$96,001.03	9/30/2028
	2021	\$548,149.00	\$104,814.90	19.12%	\$443,334.10	\$48,000.00	8.76%	\$500,149.00	9/30/2029
	TOTAL	\$3,651,297.00	\$3,150,962.10	86.30%	\$500,334.90	\$2,945,698.11	80.68%	\$705,598.89	

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DuPage County Consortium, IL									
	2015	\$1,226,726.00	\$1,226,726.00	100.00%	\$0.00	\$1,226,726.00	100.00%	\$0.00	9/30/2023
	2016	\$1,275,958.00	\$1,251,023.97	98.05%	\$24,934.03	\$1,251,023.97	98.05%	\$24,934.03	9/30/2024
	2017	\$1,280,596.00	\$723,596.66	56.50%	\$556,999.34	\$723,596.66	56.50%	\$556,999.34	9/30/2025
	2018	\$1,823,932.00	\$1,290,630.23	70.76%	\$533,301.77	\$1,290,630.23	70.76%	\$533,301.77	9/30/2026
	2019	\$1,662,767.00	\$1,009,495.07	60.71%	\$653,271.93	\$1,009,495.07	60.71%	\$653,271.93	9/30/2027
	2020	\$1,805,995.00	\$594,292.44	32.91%	\$1,211,702.56	\$594,292.44	32.91%	\$1,211,702.56	9/30/2028
	2021	\$1,794,890.00	\$179,489.00	10.00%	\$1,615,401.00	\$125,054.32	6.97%	\$1,669,835.68	9/30/2029
	TOTAL	\$10,870,864.00	\$6,275,253.37	57.73%	\$4,595,610.63	\$6,220,818.69	57.22%	\$4,650,045.31	
Durham Consortium, NC									
	2015	\$776,323.00	\$775,323.00	99.87%	\$1,000.00	\$775,323.00	99.87%	\$1,000.00	9/30/2023
	2016	\$801,800.00	\$701,777.69	87.53%	\$100,022.31	\$701,777.69	87.53%	\$100,022.31	9/30/2024
	2017	\$822,366.00	\$419,065.35	50.96%	\$403,300.65	\$419,065.35	50.96%	\$403,300.65	9/30/2025
	2018	\$1,159,276.00	\$374,043.70	32.27%	\$785,232.30	\$99,716.70	8.60%	\$1,059,559.30	9/30/2026
	2019	\$1,082,516.00	\$18,434.43	1.70%	\$1,064,081.57	\$18,434.43	1.70%	\$1,064,081.57	9/30/2027
	2020	\$1,164,940.00	\$116,494.00	10.00%	\$1,048,446.00	\$116,494.00	10.00%	\$1,048,446.00	9/30/2028
	2021	\$1,199,161.00	\$0.00	0.00%	\$1,199,161.00	\$0.00	0.00%	\$1,199,161.00	9/30/2029
	TOTAL	\$7,006,382.00	\$2,405,138.17	34.33%	\$4,601,243.83	\$2,130,811.17	30.41%	\$4,875,570.83	

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Dutchess County Consortium, NY									
	2015	\$644,860.00	\$305,163.51	47.32%	\$339,696.49	\$305,163.51	47.32%	\$339,696.49	9/30/2023
	2016	\$676,523.00	\$322,524.70	47.67%	\$353,998.30	\$322,524.70	47.67%	\$353,998.30	9/30/2024
	2017	\$625,650.00	\$231,225.40	36.96%	\$394,424.60	\$231,225.40	36.96%	\$394,424.60	9/30/2025
	2018	\$921,020.00	\$644,357.29	69.96%	\$276,662.71	\$644,357.29	69.96%	\$276,662.71	9/30/2026
	2019	\$843,698.00	\$551,902.71	65.41%	\$291,795.29	\$460,914.71	54.63%	\$382,783.29	9/30/2027
	2020	\$900,920.00	\$90,092.00	10.00%	\$810,828.00	\$0.00	0.00%	\$900,920.00	9/30/2028
	2021	\$959,771.00	\$0.00	0.00%	\$959,771.00	\$0.00	0.00%	\$959,771.00	9/30/2029
	TOTAL	\$5,572,442.00	\$2,145,265.61	38.50%	\$3,427,176.39	\$1,964,185.61	35.25%	\$3,608,256.39	
East Chicago, IN									
	2015	\$175,356.70	\$175,356.70	100.00%	\$0.00	\$38,575.20	22.00%	\$136,781.50	9/30/2023
	2016	\$221,162.00	\$82,348.88	37.23%	\$138,813.12	\$22,116.20	10.00%	\$199,045.80	9/30/2024
	2017	\$214,811.00	\$21,481.10	10.00%	\$193,329.90	\$21,481.10	10.00%	\$193,329.90	9/30/2025
	2018	\$306,855.00	\$130,685.50	42.59%	\$176,169.50	\$130,685.50	42.59%	\$176,169.50	9/30/2026
	2019	\$281,499.00	\$47,545.99	16.89%	\$233,953.01	\$39,421.22	14.00%	\$242,077.78	9/30/2027
	2020	\$308,516.00	\$31,554.07	10.23%	\$276,961.93	\$0.00	0.00%	\$308,516.00	9/30/2028
	TOTAL	\$1,508,199.70	\$488,972.24	32.42%	\$1,019,227.46	\$252,279.22	16.73%	\$1,255,920.48	

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East Cleveland, OH									
	2016	\$175,712.78	\$146,919.38	83.61%	\$28,793.40	\$146,919.38	83.61%	\$28,793.40	9/30/2024
	2017	\$202,927.00	\$132,582.17	65.33%	\$70,344.83	\$132,582.17	65.33%	\$70,344.83	9/30/2025
	2018	\$272,271.00	\$27,227.10	10.00%	\$245,043.90	\$27,227.10	10.00%	\$245,043.90	9/30/2026
	2019	\$251,413.00	\$62,853.25	25.00%	\$188,559.75	\$5,964.06	2.37%	\$245,448.94	9/30/2027
	2020	\$273,374.00	\$0.00	0.00%	\$273,374.00	\$0.00	0.00%	\$273,374.00	9/30/2028
	2021	\$251,861.00	\$0.00	0.00%	\$251,861.00	\$0.00	0.00%	\$251,861.00	9/30/2029
	TOTAL	\$1,427,558.78	\$369,581.90	25.89%	\$1,057,976.88	\$312,692.71	21.90%	\$1,114,866.07	
East Orange, NJ									
	2015	\$41,889.00	\$35,605.65	85.00%	\$6,283.35	\$35,605.65	85.00%	\$6,283.35	9/30/2023
	2016	\$365,435.00	\$365,435.00	100.00%	\$0.00	\$365,435.00	100.00%	\$0.00	9/30/2024
	2017	\$378,799.00	\$378,799.00	100.00%	\$0.00	\$378,556.19	99.94%	\$242.81	9/30/2025
	2018	\$541,019.00	\$459,738.09	84.98%	\$81,280.91	\$147,854.24	27.33%	\$393,164.76	9/30/2026
	2019	\$485,678.00	\$48,567.00	10.00%	\$437,111.00	\$23,883.22	4.92%	\$461,794.78	9/30/2027
	TOTAL	\$1,812,820.00	\$1,288,144.74	71.06%	\$524,675.26	\$951,334.30	52.48%	\$861,485.70	
Eau Claire, WI									
	2015	\$287,157.00	\$233,757.00	81.40%	\$53,400.00	\$233,757.00	81.40%	\$53,400.00	9/30/2023
	2016	\$303,571.00	\$303,495.35	99.98%	\$75.65	\$303,495.35	99.98%	\$75.65	9/30/2024
	2017	\$299,529.00	\$299,499.65	99.99%	\$29.35	\$285,895.10	95.45%	\$13,633.90	9/30/2025
	2018	\$411,026.00	\$411,026.00	100.00%	\$0.00	\$272,907.45	66.40%	\$138,118.55	9/30/2026
	2019	\$329,068.00	\$304,068.00	92.40%	\$25,000.00	\$113,120.84	34.38%	\$215,947.16	9/30/2027
	2020	\$348,561.00	\$145,279.41	41.68%	\$203,281.59	\$54,613.30	15.67%	\$293,947.70	9/30/2028
	2021	\$314,860.00	\$31,486.00	10.00%	\$283,374.00	\$0.00	0.00%	\$314,860.00	9/30/2029
	TOTAL	\$2,293,772.00	\$1,728,611.41	75.36%	\$565,160.59	\$1,263,789.04	55.10%	\$1,029,982.96	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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El Cajon, CA									
	2015	\$404,864.00	\$404,864.00	100.00%	\$0.00	\$404,864.00	100.00%	\$0.00	9/30/2023
	2016	\$446,445.00	\$446,445.00	100.00%	\$0.00	\$446,445.00	100.00%	\$0.00	9/30/2024
	2017	\$422,337.00	\$358,966.45	85.00%	\$63,370.55	\$358,966.45	85.00%	\$63,370.55	9/30/2025
	2018	\$602,319.00	\$108,311.03	17.98%	\$494,007.97	\$108,311.03	17.98%	\$494,007.97	9/30/2026
	2019	\$579,460.00	\$57,946.00	10.00%	\$521,514.00	\$57,946.00	10.00%	\$521,514.00	9/30/2027
	2020	\$646,177.00	\$40,218.43	6.22%	\$605,958.57	\$40,218.43	6.22%	\$605,958.57	9/30/2028
	2021	\$604,049.00	\$0.00	0.00%	\$604,049.00	\$0.00	0.00%	\$604,049.00	9/30/2029
	TOTAL	\$3,705,651.00	\$1,416,750.91	38.23%	\$2,288,900.09	\$1,416,750.91	38.23%	\$2,288,900.09	
El Monte, CA									
	2015	\$479,445.00	\$407,528.25	85.00%	\$71,916.75	\$407,528.25	85.00%	\$71,916.75	9/30/2023
	2016	\$503,785.00	\$428,217.25	85.00%	\$75,567.75	\$428,217.25	85.00%	\$75,567.75	9/30/2024
	2017	\$492,606.00	\$492,606.00	100.00%	\$0.00	\$492,606.00	100.00%	\$0.00	9/30/2025
	2018	\$733,071.00	\$358,974.34	48.97%	\$374,096.66	\$358,974.34	48.97%	\$374,096.66	9/30/2026
	2019	\$649,927.00	\$162,481.75	25.00%	\$487,445.25	\$88,928.75	13.68%	\$560,998.25	9/30/2027
	2020	\$683,879.00	\$170,969.75	25.00%	\$512,909.25	\$27,000.00	3.95%	\$656,879.00	9/30/2028
	2021	\$665,797.00	\$66,579.70	10.00%	\$599,217.30	\$0.00	0.00%	\$665,797.00	9/30/2029
	TOTAL	\$4,208,510.00	\$2,087,357.04	49.60%	\$2,121,152.96	\$1,803,254.59	42.85%	\$2,405,255.41	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
El Paso, TX									
	2015	\$2,005,491.00	\$2,005,491.00	100.00%	\$0.00	\$1,991,583.31	99.31%	\$13,907.69	9/30/2023
	2016	\$2,014,274.00	\$2,014,274.00	100.00%	\$0.00	\$2,013,229.09	99.95%	\$1,044.91	9/30/2024
	2017	\$1,906,765.00	\$1,906,765.00	100.00%	\$0.00	\$920,715.91	48.29%	\$986,049.09	9/30/2025
	2018	\$2,584,816.00	\$1,414,106.06	54.71%	\$1,170,709.94	\$792,734.02	30.67%	\$1,792,081.98	9/30/2026
	2019	\$2,371,533.00	\$237,153.30	10.00%	\$2,134,379.70	\$0.00	0.00%	\$2,371,533.00	9/30/2027
	2020	\$2,602,575.00	\$0.00	0.00%	\$2,602,575.00	\$0.00	0.00%	\$2,602,575.00	9/30/2028
	2021	\$2,631,084.00	\$0.00	0.00%	\$2,631,084.00	\$0.00	0.00%	\$2,631,084.00	9/30/2029
	TOTAL	\$16,116,538.00	\$7,577,789.36	47.02%	\$8,538,748.64	\$5,718,262.33	35.48%	\$10,398,275.67	
Elizabeth, NJ									
	2015	\$602,118.00	\$602,118.00	100.00%	\$0.00	\$602,118.00	100.00%	\$0.00	9/30/2023
	2016	\$664,462.00	\$664,462.00	100.00%	\$0.00	\$664,462.00	100.00%	\$0.00	9/30/2024
	2017	\$650,095.00	\$650,095.00	100.00%	\$0.00	\$629,230.13	96.79%	\$20,864.87	9/30/2025
	2018	\$916,535.00	\$892,992.00	97.43%	\$23,543.00	\$781,205.74	85.23%	\$135,329.26	9/30/2026
	2019	\$857,485.00	\$677,485.00	79.01%	\$180,000.00	\$539,299.81	62.89%	\$318,185.19	9/30/2027
	2020	\$907,925.00	\$90,792.00	10.00%	\$817,133.00	\$90,792.00	10.00%	\$817,133.00	9/30/2028
	TOTAL	\$4,598,620.00	\$3,577,944.00	77.80%	\$1,020,676.00	\$3,307,107.68	71.92%	\$1,291,512.32	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Elmira, NY									
	2015	\$222,636.00	\$222,636.00	100.00%	\$0.00	\$222,636.00	100.00%	\$0.00	9/30/2023
	2016	\$236,423.00	\$236,423.00	100.00%	\$0.00	\$236,423.00	100.00%	\$0.00	9/30/2024
	2017	\$258,879.00	\$258,879.00	100.00%	\$0.00	\$258,694.22	99.93%	\$184.78	9/30/2025
	2018	\$396,153.00	\$396,153.00	100.00%	\$0.00	\$378,079.00	95.44%	\$18,074.00	9/30/2026
	2019	\$333,467.00	\$212,072.00	63.60%	\$121,395.00	\$171,984.01	51.57%	\$161,482.99	9/30/2027
	2020	\$331,374.00	\$115,923.00	34.98%	\$215,451.00	\$34,228.10	10.33%	\$297,145.90	9/30/2028
	2021	\$308,969.00	\$0.00	0.00%	\$308,969.00	\$0.00	0.00%	\$308,969.00	9/30/2029
	TOTAL	\$2,087,901.00	\$1,442,086.00	69.07%	\$645,815.00	\$1,302,044.33	62.36%	\$785,856.67	
Erie, PA									
	2015	\$604,751.00	\$604,751.00	100.00%	\$0.00	\$604,751.00	100.00%	\$0.00	9/30/2023
	2016	\$658,639.00	\$658,639.00	100.00%	\$0.00	\$658,639.00	100.00%	\$0.00	9/30/2024
	2017	\$641,825.00	\$383,918.50	59.82%	\$257,906.50	\$383,918.50	59.82%	\$257,906.50	9/30/2025
	2018	\$904,894.00	\$453,180.98	50.08%	\$451,713.02	\$453,180.98	50.08%	\$451,713.02	9/30/2026
	2019	\$788,489.00	\$296,523.58	37.61%	\$491,965.42	\$296,523.58	37.61%	\$491,965.42	9/30/2027
	2020	\$831,144.00	\$267,424.15	32.18%	\$563,719.85	\$267,424.15	32.18%	\$563,719.85	9/30/2028
	2021	\$809,159.00	\$80,915.00	10.00%	\$728,244.00	\$28,944.15	3.58%	\$780,214.85	9/30/2029
	TOTAL	\$5,238,901.00	\$2,745,352.21	52.40%	\$2,493,548.79	\$2,693,381.36	51.41%	\$2,545,519.64	

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Erie County Consortium, NY									
	2015	\$591,737.00	\$587,012.00	99.20%	\$4,725.00	\$587,012.00	99.20%	\$4,725.00	9/30/2023
	2016	\$652,871.00	\$649,191.91	99.44%	\$3,679.09	\$649,191.91	99.44%	\$3,679.09	9/30/2024
	2017	\$624,718.00	\$541,525.81	86.68%	\$83,192.19	\$541,525.81	86.68%	\$83,192.19	9/30/2025
	2018	\$899,449.00	\$520,386.51	57.86%	\$379,062.49	\$493,586.51	54.88%	\$405,862.49	9/30/2026
	2019	\$825,749.00	\$405,137.48	49.06%	\$420,611.52	\$343,212.48	41.56%	\$482,536.52	9/30/2027
	2020	\$940,446.00	\$320,607.09	34.09%	\$619,838.91	\$192,110.16	20.43%	\$748,335.84	9/30/2028
	2021	\$949,819.00	\$323,256.90	34.03%	\$626,562.10	\$1,060.00	0.11%	\$948,759.00	9/30/2029
	TOTAL	\$5,484,789.00	\$3,347,117.70	61.03%	\$2,137,671.30	\$2,807,698.87	51.19%	\$2,677,090.13	
Escambia County Consortium, FL									
	2015	\$882,771.00	\$573,350.00	64.95%	\$309,421.00	\$369,358.00	41.84%	\$513,413.00	9/30/2023
	2016	\$925,569.00	\$650,082.00	70.24%	\$275,487.00	\$334,136.65	36.10%	\$591,432.35	9/30/2024
	2017	\$880,028.00	\$239,214.65	27.18%	\$640,813.35	\$181,381.42	20.61%	\$698,646.58	9/30/2025
	2018	\$1,199,416.00	\$143,620.19	11.97%	\$1,055,795.81	\$131,795.32	10.99%	\$1,067,620.68	9/30/2026
	2019	\$1,094,533.00	\$88,973.00	8.13%	\$1,005,560.00	\$84,804.47	7.75%	\$1,009,728.53	9/30/2027
	TOTAL	\$4,982,317.00	\$1,695,239.84	34.03%	\$3,287,077.16	\$1,101,475.86	22.11%	\$3,880,841.14	

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Escondido, CA									
	2015	\$428,182.00	\$428,182.00	100.00%	\$0.00	\$428,182.00	100.00%	\$0.00	9/30/2023
	2016	\$461,103.00	\$453,570.85	98.37%	\$7,532.15	\$453,570.85	98.37%	\$7,532.15	9/30/2024
	2017	\$464,729.00	\$116,182.25	25.00%	\$348,546.75	\$116,182.25	25.00%	\$348,546.75	9/30/2025
	2018	\$648,960.00	\$42,197.61	6.50%	\$606,762.39	\$42,197.61	6.50%	\$606,762.39	9/30/2026
	2019	\$596,821.00	\$2,996.18	0.50%	\$593,824.82	\$2,996.18	0.50%	\$593,824.82	9/30/2027
	2020	\$622,150.00	\$0.00	0.00%	\$622,150.00	\$0.00	0.00%	\$622,150.00	9/30/2028
	2021	\$624,351.00	\$0.00	0.00%	\$624,351.00	\$0.00	0.00%	\$624,351.00	9/30/2029
	TOTAL	\$3,846,296.00	\$1,043,128.89	27.12%	\$2,803,167.11	\$1,043,128.89	27.12%	\$2,803,167.11	
Essex County Consortium, NJ									
	2015	\$807,646.00	\$686,499.10	85.00%	\$121,146.90	\$669,320.17	82.87%	\$138,325.83	9/30/2023
	2016	\$810,459.00	\$810,459.00	100.00%	\$0.00	\$770,989.65	95.13%	\$39,469.35	9/30/2024
	2017	\$840,771.00	\$720,390.50	85.68%	\$120,380.50	\$714,655.35	85.00%	\$126,115.65	9/30/2025
	2018	\$1,184,280.00	\$190,690.14	16.10%	\$993,589.86	\$70,129.47	5.92%	\$1,114,150.53	9/30/2026
	2019	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00	9/30/2027
	2020	\$1,209,604.00	\$0.00	0.00%	\$1,209,604.00	\$0.00	0.00%	\$1,209,604.00	9/30/2028
	2021	\$1,249,089.00	\$0.00	0.00%	\$1,249,089.00	\$0.00	0.00%	\$1,249,089.00	9/30/2029
	TOTAL	\$7,183,747.00	\$2,408,038.74	33.52%	\$4,775,708.26	\$2,225,094.64	30.97%	\$4,958,652.36	

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Eugene Consortium, OR									
	2015	\$954,406.00	\$954,406.00	100.00%	\$0.00	\$954,406.00	100.00%	\$0.00	9/30/2023
	2016	\$971,219.00	\$971,219.00	100.00%	\$0.00	\$971,219.00	100.00%	\$0.00	9/30/2024
	2017	\$977,074.00	\$977,074.00	100.00%	\$0.00	\$903,134.40	92.43%	\$73,939.60	9/30/2025
	2018	\$1,399,053.00	\$839,076.85	59.97%	\$559,976.15	\$575,059.36	41.10%	\$823,993.64	9/30/2026
	2019	\$1,215,155.00	\$364,546.50	30.00%	\$850,608.50	\$364,546.50	30.00%	\$850,608.50	9/30/2027
	2020	\$1,279,557.00	\$383,867.10	30.00%	\$895,689.90	\$277,771.28	21.71%	\$1,001,785.72	9/30/2028
	2021	\$1,304,697.00	\$130,469.70	10.00%	\$1,174,227.30	\$0.00	0.00%	\$1,304,697.00	9/30/2029
	TOTAL	\$8,101,161.00	\$4,620,659.15	57.04%	\$3,480,501.85	\$4,046,136.54	49.95%	\$4,055,024.46	
Evanston, IL									
	2015	\$262,809.00	\$262,809.00	100.00%	\$0.00	\$262,809.00	100.00%	\$0.00	9/30/2023
	2016	\$277,867.00	\$277,867.00	100.00%	\$0.00	\$277,867.00	100.00%	\$0.00	9/30/2024
	2017	\$281,174.00	\$281,174.00	100.00%	\$0.00	\$281,174.00	100.00%	\$0.00	9/30/2025
	2018	\$384,889.00	\$384,889.00	100.00%	\$0.00	\$378,835.19	98.43%	\$6,053.81	9/30/2026
	2019	\$355,216.00	\$355,216.00	100.00%	\$0.00	\$295,175.20	83.10%	\$60,040.80	9/30/2027
	2020	\$364,291.00	\$265,748.56	72.95%	\$98,542.44	\$190,183.38	52.21%	\$174,107.62	9/30/2028
	2021	\$358,643.00	\$35,864.30	10.00%	\$322,778.70	\$18,130.70	5.06%	\$340,512.30	9/30/2029
	TOTAL	\$2,284,889.00	\$1,863,567.86	81.56%	\$421,321.14	\$1,704,174.47	74.58%	\$580,714.53	

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Evansville, IN									
	2015	\$520,993.00	\$520,993.00	100.00%	\$0.00	\$520,993.00	100.00%	\$0.00	9/30/2023
	2016	\$539,054.00	\$539,054.00	100.00%	\$0.00	\$539,054.00	100.00%	\$0.00	9/30/2024
	2017	\$520,500.00	\$520,500.00	100.00%	\$0.00	\$511,549.21	98.28%	\$8,950.79	9/30/2025
	2018	\$738,503.00	\$723,655.00	97.99%	\$14,848.00	\$700,778.48	94.89%	\$37,724.52	9/30/2026
	2019	\$689,459.00	\$330,280.29	47.90%	\$359,178.71	\$307,300.29	44.57%	\$382,158.71	9/30/2027
	2020	\$782,611.00	\$95,000.00	12.14%	\$687,611.00	\$21,077.24	2.69%	\$761,533.76	9/30/2028
	2021	\$755,892.00	\$0.00	0.00%	\$755,892.00	\$0.00	0.00%	\$755,892.00	9/30/2029
	TOTAL	\$4,547,012.00	\$2,729,482.29	60.03%	\$1,817,529.71	\$2,600,752.22	57.20%	\$1,946,259.78	
Fairfax County, VA									
	2015	\$1,431,830.00	\$1,431,830.00	100.00%	\$0.00	\$1,431,830.00	100.00%	\$0.00	9/30/2023
	2016	\$1,509,811.00	\$1,509,811.00	100.00%	\$0.00	\$1,509,811.00	100.00%	\$0.00	9/30/2024
	2017	\$1,530,449.00	\$1,530,449.00	100.00%	\$0.00	\$1,530,449.00	100.00%	\$0.00	9/30/2025
	2018	\$2,103,044.00	\$2,103,044.00	100.00%	\$0.00	\$2,019,161.71	96.01%	\$83,882.29	9/30/2026
	2019	\$1,940,695.00	\$1,857,459.50	95.71%	\$83,235.50	\$1,744,315.50	89.88%	\$196,379.50	9/30/2027
	2020	\$2,141,357.00	\$1,008,047.81	47.08%	\$1,133,309.19	\$780,493.25	36.45%	\$1,360,863.75	9/30/2028
	2021	\$2,175,471.00	\$217,547.00	10.00%	\$1,957,924.00	\$11,449.94	0.53%	\$2,164,021.06	9/30/2029
	TOTAL	\$12,832,657.00	\$9,658,188.31	75.26%	\$3,174,468.69	\$9,027,510.40	70.35%	\$3,805,146.60	

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Fall River, MA									
	2015	\$692,391.00	\$692,391.00	100.00%	\$0.00	\$692,391.00	100.00%	\$0.00	9/30/2023
	2016	\$748,304.00	\$748,304.00	100.00%	\$0.00	\$748,304.00	100.00%	\$0.00	9/30/2024
	2017	\$766,504.00	\$766,503.40	100.00%	\$0.60	\$766,503.40	100.00%	\$0.60	9/30/2025
	2018	\$1,096,713.00	\$894,374.94	81.55%	\$202,338.06	\$497,916.50	45.40%	\$598,796.50	9/30/2026
	2019	\$972,051.00	\$477,123.15	49.08%	\$494,927.85	\$477,123.15	49.08%	\$494,927.85	9/30/2027
	2020	\$1,012,523.00	\$917,770.91	90.64%	\$94,752.09	\$307,068.75	30.33%	\$705,454.25	9/30/2028
	2021	\$1,052,327.00	\$1,052,327.00	100.00%	\$0.00	\$911,491.98	86.62%	\$140,835.02	9/30/2029
	TOTAL	\$6,340,813.00	\$5,548,794.40	87.51%	\$792,018.60	\$4,400,798.78	69.40%	\$1,940,014.22	
Fargo, ND									
	2015	\$347,113.00	\$347,113.00	100.00%	\$0.00	\$347,113.00	100.00%	\$0.00	9/30/2023
	2016	\$356,322.00	\$356,322.00	100.00%	\$0.00	\$356,322.00	100.00%	\$0.00	9/30/2024
	2017	\$336,586.00	\$336,586.00	100.00%	\$0.00	\$336,586.00	100.00%	\$0.00	9/30/2025
	2018	\$479,938.00	\$479,938.00	100.00%	\$0.00	\$370,427.09	77.18%	\$109,510.91	9/30/2026
	2019	\$454,741.00	\$452,640.14	99.54%	\$2,100.86	\$107,368.05	23.61%	\$347,372.95	9/30/2027
	2020	\$495,115.00	\$343,382.00	69.35%	\$151,733.00	\$149,769.94	30.25%	\$345,345.06	9/30/2028
	2021	\$468,708.00	\$0.00	0.00%	\$468,708.00	\$0.00	0.00%	\$468,708.00	9/30/2029
	TOTAL	\$2,938,523.00	\$2,315,981.14	78.81%	\$622,541.86	\$1,667,586.08	56.75%	\$1,270,936.92	

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Fayetteville, NC									
	2015	\$546,046.00	\$546,046.00	100.00%	\$0.00	\$546,046.00	100.00%	\$0.00	9/30/2023
	2016	\$586,788.00	\$586,725.00	99.99%	\$63.00	\$586,725.00	99.99%	\$63.00	9/30/2024
	2017	\$577,449.00	\$250,408.05	43.36%	\$327,040.95	\$250,408.05	43.36%	\$327,040.95	9/30/2025
	2018	\$835,404.00	\$208,851.00	25.00%	\$626,553.00	\$208,851.00	25.00%	\$626,553.00	9/30/2026
	2019	\$769,913.00	\$192,478.25	25.00%	\$577,434.75	\$76,991.30	10.00%	\$692,921.70	9/30/2027
	2020	\$904,982.00	\$146,137.13	16.15%	\$758,844.87	\$10,361.33	1.14%	\$894,620.67	9/30/2028
	2021	\$937,431.00	\$0.00	0.00%	\$937,431.00	\$0.00	0.00%	\$937,431.00	9/30/2029
	TOTAL	\$5,158,013.00	\$1,930,645.43	37.43%	\$3,227,367.57	\$1,679,382.68	32.56%	\$3,478,630.32	
Fitchburg Consortium, MA									
	2015	\$328,611.00	\$313,770.35	95.48%	\$14,840.65	\$313,770.35	95.48%	\$14,840.65	9/30/2023
	2016	\$363,569.00	\$353,169.00	97.14%	\$10,400.00	\$353,169.00	97.14%	\$10,400.00	9/30/2024
	2017	\$348,641.00	\$252,067.34	72.30%	\$96,573.66	\$252,067.34	72.30%	\$96,573.66	9/30/2025
	2018	\$516,643.00	\$127,973.04	24.77%	\$388,669.96	\$127,973.04	24.77%	\$388,669.96	9/30/2026
	2019	\$480,057.00	\$32,379.42	6.74%	\$447,677.58	\$18,505.58	3.85%	\$461,551.42	9/30/2027
	2020	\$510,465.00	\$0.00	0.00%	\$510,465.00	\$0.00	0.00%	\$510,465.00	9/30/2028
	2021	\$480,186.00	\$0.00	0.00%	\$480,186.00	\$0.00	0.00%	\$480,186.00	9/30/2029
	TOTAL	\$3,028,172.00	\$1,079,359.15	35.64%	\$1,948,812.85	\$1,065,485.31	35.19%	\$1,962,686.69	

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Flint, MI									
	2015	\$391,441.63	\$391,441.63	100.00%	\$0.00	\$391,441.63	100.00%	\$0.00	9/30/2023
	2016	\$538,249.20	\$538,249.20	100.00%	\$0.00	\$538,249.20	100.00%	\$0.00	9/30/2024
	2017	\$684,250.00	\$684,250.00	100.00%	\$0.00	\$682,804.41	99.79%	\$1,445.59	9/30/2025
	2018	\$700,111.70	\$700,111.70	100.00%	\$0.00	\$693,974.95	99.12%	\$6,136.75	9/30/2026
	2019	\$632,775.80	\$343,170.50	54.23%	\$289,605.30	\$183,343.68	28.97%	\$449,432.12	9/30/2027
	2020	\$387,438.60	\$0.00	0.00%	\$387,438.60	\$0.00	0.00%	\$387,438.60	9/30/2028
	2021	\$800,547.51	\$0.00	0.00%	\$800,547.51	\$0.00	0.00%	\$800,547.51	9/30/2029
	TOTAL	\$4,134,814.44	\$2,657,223.03	64.26%	\$1,477,591.41	\$2,489,813.87	60.22%	\$1,645,000.57	
Florida, FL									
	2015	\$12,251,406.00	\$12,251,406.00	100.00%	\$0.00	\$12,251,406.00	100.00%	\$0.00	9/30/2023
	2016	\$13,104,466.00	\$13,104,466.00	100.00%	\$0.00	\$13,060,540.87	99.66%	\$43,925.13	9/30/2024
	2017	\$13,268,667.00	\$13,268,667.00	100.00%	\$0.00	\$11,189,366.23	84.33%	\$2,079,300.77	9/30/2025
	2018	\$20,096,274.00	\$16,071,654.84	79.97%	\$4,024,619.16	\$29.80	0.00%	\$20,096,244.20	9/30/2026
	2019	\$17,881,000.00	\$1,788,100.00	10.00%	\$16,092,900.00	\$0.00	0.00%	\$17,881,000.00	9/30/2027
	TOTAL	\$76,601,813.00	\$56,484,293.84	73.74%	\$20,117,519.16	\$36,501,342.90	47.65%	\$40,100,470.10	

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Fontana, CA									
	2015	\$344,624.00	\$344,624.00	100.00%	\$0.00	\$344,624.00	100.00%	\$0.00	9/30/2023
	2016	\$447,396.00	\$447,396.00	100.00%	\$0.00	\$447,396.00	100.00%	\$0.00	9/30/2024
	2017	\$477,403.00	\$477,403.00	100.00%	\$0.00	\$477,403.00	100.00%	\$0.00	9/30/2025
	2018	\$722,667.00	\$559,420.31	77.41%	\$163,246.69	\$559,420.31	77.41%	\$163,246.69	9/30/2026
	2019	\$658,460.00	\$160,208.48	24.33%	\$498,251.52	\$160,208.48	24.33%	\$498,251.52	9/30/2027
	2020	\$714,785.00	\$0.00	0.00%	\$714,785.00	\$0.00	0.00%	\$714,785.00	9/30/2028
	2021	\$726,670.00	\$72,667.00	10.00%	\$654,003.00	\$8,407.99	1.16%	\$718,262.01	9/30/2029
	TOTAL	\$4,092,005.00	\$2,061,718.79	50.38%	\$2,030,286.21	\$1,997,459.78	48.81%	\$2,094,545.22	
Fort Bend County, TX									
	2015	\$289,871.00	\$215,006.82	74.17%	\$74,864.18	\$215,006.82	74.17%	\$74,864.18	9/30/2023
	2016	\$494,362.00	\$393,666.87	79.63%	\$100,695.13	\$393,666.87	79.63%	\$100,695.13	9/30/2024
	2017	\$498,535.00	\$417,569.07	83.76%	\$80,965.93	\$379,498.26	76.12%	\$119,036.74	9/30/2025
	2018	\$685,016.00	\$68,500.00	10.00%	\$616,516.00	\$0.00	0.00%	\$685,016.00	9/30/2026
	2019	\$737,236.00	\$0.00	0.00%	\$737,236.00	\$0.00	0.00%	\$737,236.00	9/30/2027
	2020	\$865,272.00	\$0.00	0.00%	\$865,272.00	\$0.00	0.00%	\$865,272.00	9/30/2028
	2021	\$916,596.00	\$0.00	0.00%	\$916,596.00	\$0.00	0.00%	\$916,596.00	9/30/2029
	TOTAL	\$4,486,888.00	\$1,094,742.76	24.40%	\$3,392,145.24	\$988,171.95	22.02%	\$3,498,716.05	

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Fort Collins, CO									
	2015	\$519,485.00	\$519,485.00	100.00%	\$0.00	\$519,485.00	100.00%	\$0.00	9/30/2023
	2016	\$542,569.00	\$542,569.00	100.00%	\$0.00	\$542,569.00	100.00%	\$0.00	9/30/2024
	2017	\$621,631.00	\$621,631.00	100.00%	\$0.00	\$621,631.00	100.00%	\$0.00	9/30/2025
	2018	\$359,988.00	\$359,988.00	100.00%	\$0.00	\$359,988.00	100.00%	\$0.00	9/30/2026
	2019	\$719,116.00	\$644,243.60	89.59%	\$74,872.40	\$560,826.92	77.99%	\$158,289.08	9/30/2027
	2020	\$755,386.00	\$75,314.50	9.97%	\$680,071.50	\$75,314.50	9.97%	\$680,071.50	9/30/2028
	2021	\$725,218.00	\$72,521.80	10.00%	\$652,696.20	\$13,205.76	1.82%	\$712,012.24	9/30/2029
	TOTAL	\$4,243,393.00	\$2,835,752.90	66.83%	\$1,407,640.10	\$2,693,020.18	63.46%	\$1,550,372.82	
Fort Lauderdale, FL									
	2015	\$453,289.00	\$453,289.00	100.00%	\$0.00	\$453,289.00	100.00%	\$0.00	9/30/2023
	2016	\$474,093.00	\$474,093.00	100.00%	\$0.00	\$474,093.00	100.00%	\$0.00	9/30/2024
	2017	\$495,689.00	\$490,880.82	99.03%	\$4,808.18	\$472,152.04	95.25%	\$23,536.96	9/30/2025
	2018	\$687,807.00	\$630,178.93	91.62%	\$57,628.07	\$630,178.93	91.62%	\$57,628.07	9/30/2026
	2019	\$630,675.00	\$403,769.51	64.02%	\$226,905.49	\$144,145.51	22.86%	\$486,529.49	9/30/2027
	2020	\$719,392.00	\$372,921.57	51.84%	\$346,470.43	\$219,022.79	30.45%	\$500,369.21	9/30/2028
	2021	\$714,352.00	\$71,435.00	10.00%	\$642,917.00	\$0.00	0.00%	\$714,352.00	9/30/2029
	TOTAL	\$4,175,297.00	\$2,896,567.83	69.37%	\$1,278,729.17	\$2,392,881.27	57.31%	\$1,782,415.73	

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Fort Smith, AR									
	2015	\$286,218.00	\$286,218.00	100.00%	\$0.00	\$286,218.00	100.00%	\$0.00	9/30/2023
	2016	\$309,977.00	\$309,977.00	100.00%	\$0.00	\$309,977.00	100.00%	\$0.00	9/30/2024
	2017	\$294,443.00	\$294,443.00	100.00%	\$0.00	\$294,443.00	100.00%	\$0.00	9/30/2025
	2018	\$433,538.00	\$433,538.00	100.00%	\$0.00	\$433,538.00	100.00%	\$0.00	9/30/2026
	2019	\$419,704.00	\$406,124.00	96.76%	\$13,580.00	\$406,124.00	96.76%	\$13,580.00	9/30/2027
	2020	\$438,322.00	\$428,322.00	97.72%	\$10,000.00	\$328,919.00	75.04%	\$109,403.00	9/30/2028
	2021	\$414,680.00	\$41,465.00	10.00%	\$373,215.00	\$17,448.03	4.21%	\$397,231.97	9/30/2029
	TOTAL	\$2,596,882.00	\$2,200,087.00	84.72%	\$396,795.00	\$2,076,667.03	79.97%	\$520,214.97	
Fort Wayne, IN									
	2015	\$179,061.50	\$179,061.50	100.00%	\$0.00	\$179,061.50	100.00%	\$0.00	9/30/2023
	2016	\$779,464.00	\$779,464.00	100.00%	\$0.00	\$779,464.00	100.00%	\$0.00	9/30/2024
	2017	\$767,509.00	\$767,509.00	100.00%	\$0.00	\$734,720.68	95.73%	\$32,788.32	9/30/2025
	2018	\$1,096,554.00	\$872,731.50	79.59%	\$223,822.50	\$851,410.35	77.64%	\$245,143.65	9/30/2026
	2019	\$1,000,397.00	\$464,176.56	46.40%	\$536,220.44	\$463,626.83	46.34%	\$536,770.17	9/30/2027
	2020	\$1,122,097.00	\$280,524.25	25.00%	\$841,572.75	\$40,015.63	3.57%	\$1,082,081.37	9/30/2028
	2021	\$1,111,708.00	\$0.00	0.00%	\$1,111,708.00	\$0.00	0.00%	\$1,111,708.00	9/30/2029
	TOTAL	\$6,056,790.50	\$3,343,466.81	55.20%	\$2,713,323.69	\$3,048,298.99	50.33%	\$3,008,491.51	

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Fort Worth, TX									
	2015	\$1,934,447.00	\$1,934,447.00	100.00%	\$0.00	\$1,922,631.12	99.39%	\$11,815.88	9/30/2023
	2016	\$2,078,039.00	\$1,675,998.41	80.65%	\$402,040.59	\$1,360,496.46	65.47%	\$717,542.54	9/30/2024
	2017	\$2,047,626.00	\$1,862,723.49	90.97%	\$184,902.51	\$1,834,131.39	89.57%	\$213,494.61	9/30/2025
	2018	\$2,861,535.00	\$2,064,971.44	72.16%	\$796,563.56	\$1,740,104.76	60.81%	\$1,121,430.24	9/30/2026
	2019	\$2,662,983.00	\$2,498,682.83	93.83%	\$164,300.17	\$2,131,562.44	80.04%	\$531,420.56	9/30/2027
	2020	\$2,895,686.00	\$439,007.60	15.16%	\$2,456,678.40	\$256,185.45	8.85%	\$2,639,500.55	9/30/2028
	2021	\$2,907,320.00	\$0.00	0.00%	\$2,907,320.00	\$0.00	0.00%	\$2,907,320.00	9/30/2029
	TOTAL	\$17,387,636.00	\$10,475,830.77	60.25%	\$6,911,805.23	\$9,245,111.62	53.17%	\$8,142,524.38	
Franklin County, OH									
	2015	\$595,298.00	\$595,298.00	100.00%	\$0.00	\$587,389.70	98.67%	\$7,908.30	9/30/2023
	2016	\$637,121.00	\$637,121.00	100.00%	\$0.00	\$637,121.00	100.00%	\$0.00	9/30/2024
	2017	\$609,401.00	\$609,401.00	100.00%	\$0.00	\$517,990.85	85.00%	\$91,410.15	9/30/2025
	2018	\$875,003.00	\$743,752.55	85.00%	\$131,250.45	\$740,222.82	84.60%	\$134,780.18	9/30/2026
	2019	\$800,574.00	\$680,487.90	85.00%	\$120,086.10	\$412,405.93	51.51%	\$388,168.07	9/30/2027
	2020	\$894,530.00	\$281,157.24	31.43%	\$613,372.76	\$44,726.50	5.00%	\$849,803.50	9/30/2028
	2021	\$871,420.00	\$0.00	0.00%	\$871,420.00	\$0.00	0.00%	\$871,420.00	9/30/2029
	TOTAL	\$5,283,347.00	\$3,547,217.69	67.14%	\$1,736,129.31	\$2,939,856.80	55.64%	\$2,343,490.20	

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Fresno, CA									
	2015	\$1,663,214.00	\$1,663,214.00	100.00%	\$0.00	\$1,663,214.00	100.00%	\$0.00	9/30/2023
	2016	\$2,192,795.00	\$2,165,532.92	98.76%	\$27,262.08	\$2,164,800.33	98.72%	\$27,994.67	9/30/2024
	2017	\$2,204,672.00	\$2,144,795.83	97.28%	\$59,876.17	\$1,034,139.14	46.91%	\$1,170,532.86	9/30/2025
	2018	\$3,180,063.00	\$2,934,518.28	92.28%	\$245,544.72	\$697,549.35	21.94%	\$2,482,513.65	9/30/2026
	2019	\$3,037,353.00	\$1,362,735.30	44.87%	\$1,674,617.70	\$313,301.58	10.31%	\$2,724,051.42	9/30/2027
	2020	\$3,254,295.00	\$345,227.00	10.61%	\$2,909,068.00	\$138,762.56	4.26%	\$3,115,532.44	9/30/2028
	2021	\$3,289,681.00	\$0.00	0.00%	\$3,289,681.00	\$0.00	0.00%	\$3,289,681.00	9/30/2029
	TOTAL	\$18,822,073.00	\$10,616,023.33	56.40%	\$8,206,049.67	\$6,011,766.96	31.94%	\$12,810,306.04	
Fresno County, CA									
	2015	\$827,486.00	\$827,386.00	99.99%	\$100.00	\$827,386.00	99.99%	\$100.00	9/30/2023
	2016	\$885,585.00	\$885,585.00	100.00%	\$0.00	\$885,585.00	100.00%	\$0.00	9/30/2024
	2017	\$917,345.00	\$678,841.73	74.00%	\$238,503.27	\$578,841.73	63.10%	\$338,503.27	9/30/2025
	2018	\$1,069,615.00	\$267,403.75	25.00%	\$802,211.25	\$267,403.75	25.00%	\$802,211.25	9/30/2026
	2019	\$1,032,536.00	\$761,505.75	73.75%	\$271,030.25	\$247,191.17	23.94%	\$785,344.83	9/30/2027
	2020	\$1,218,269.00	\$277,176.00	22.75%	\$941,093.00	\$29,523.17	2.42%	\$1,188,745.83	9/30/2028
	2021	\$1,366,680.00	\$0.00	0.00%	\$1,366,680.00	\$0.00	0.00%	\$1,366,680.00	9/30/2029
	TOTAL	\$7,317,516.00	\$3,697,898.23	50.53%	\$3,619,617.77	\$2,835,930.82	38.76%	\$4,481,585.18	

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Fullerton, CA									
	2015	\$36,750.50	\$36,750.50	100.00%	\$0.00	\$36,750.50	100.00%	\$0.00	9/30/2023
	2016	\$379,163.00	\$202,719.37	53.46%	\$176,443.63	\$184,130.87	48.56%	\$195,032.13	9/30/2024
	2017	\$399,831.00	\$39,983.10	10.00%	\$359,847.90	\$39,983.10	10.00%	\$359,847.90	9/30/2025
	2018	\$565,427.00	\$12,638.99	2.24%	\$552,788.01	\$12,638.99	2.24%	\$552,788.01	9/30/2026
	2019	\$522,322.00	\$52,232.20	10.00%	\$470,089.80	\$24,720.28	4.73%	\$497,601.72	9/30/2027
	2020	\$553,889.00	\$23,363.07	4.22%	\$530,525.93	\$0.00	0.00%	\$553,889.00	9/30/2028
	2021	\$539,238.00	\$0.00	0.00%	\$539,238.00	\$0.00	0.00%	\$539,238.00	9/30/2029
	TOTAL	\$2,996,620.50	\$367,687.23	12.27%	\$2,628,933.27	\$298,223.74	9.95%	\$2,698,396.76	
Fulton County, GA									
	2015	\$527,996.20	\$527,996.20	100.00%	\$0.00	\$505,848.12	95.81%	\$22,148.08	9/30/2023
	2016	\$667,072.00	\$455,815.38	68.33%	\$211,256.62	\$409,175.85	61.34%	\$257,896.15	9/30/2024
	2017	\$685,286.00	\$683,964.74	99.81%	\$1,321.26	\$579,458.56	84.56%	\$105,827.44	9/30/2025
	2018	\$861,925.00	\$707,826.66	82.12%	\$154,098.34	\$517,886.00	60.08%	\$344,039.00	9/30/2026
	2019	\$793,500.00	\$385,480.40	48.58%	\$408,019.60	\$280,618.62	35.36%	\$512,881.38	9/30/2027
	2020	\$877,260.00	\$228,661.56	26.07%	\$648,598.44	\$140,935.56	16.07%	\$736,324.44	9/30/2028
	2021	\$670,081.00	\$0.00	0.00%	\$670,081.00	\$0.00	0.00%	\$670,081.00	9/30/2029
	TOTAL	\$5,083,120.20	\$2,989,744.94	58.82%	\$2,093,375.26	\$2,433,922.71	47.88%	\$2,649,197.49	

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Gainesville, FL	2015	\$450,828.00	\$302,960.95	67.20%	\$147,867.05	\$294,486.40	65.32%	\$156,341.60	9/30/2023
	2016	\$451,124.00	\$129,214.55	28.64%	\$321,909.45	\$129,214.55	28.64%	\$321,909.45	9/30/2024
	2017	\$439,775.00	\$89,546.96	20.36%	\$350,228.04	\$89,546.71	20.36%	\$350,228.29	9/30/2025
	2018	\$613,074.00	\$167,258.89	27.28%	\$445,815.11	\$129,752.94	21.16%	\$483,321.06	9/30/2026
	2019	\$530,141.00	\$60,000.00	11.32%	\$470,141.00	\$60,000.00	11.32%	\$470,141.00	9/30/2027
	TOTAL	\$2,484,942.00	\$748,981.35	30.14%	\$1,735,960.65	\$703,000.60	28.29%	\$1,781,941.40	
	Galveston, TX	2015	\$223,373.00	\$169,620.83	75.94%	\$53,752.17	\$168,816.77	75.58%	\$54,556.23
2016		\$234,163.00	\$136,881.15	58.46%	\$97,281.85	\$136,881.15	58.46%	\$97,281.85	9/30/2024
2017		\$214,810.00	\$80,646.16	37.54%	\$134,163.84	\$80,646.16	37.54%	\$134,163.84	9/30/2025
2018		\$296,655.00	\$68,778.67	23.18%	\$227,876.33	\$68,778.67	23.18%	\$227,876.33	9/30/2026
2019		\$258,450.00	\$64,612.50	25.00%	\$193,837.50	\$64,612.50	25.00%	\$193,837.50	9/30/2027
2020		\$275,628.00	\$68,907.00	25.00%	\$206,721.00	\$40,437.99	14.67%	\$235,190.01	9/30/2028
2021		\$246,705.00	\$0.00	0.00%	\$246,705.00	\$0.00	0.00%	\$246,705.00	9/30/2029
TOTAL		\$1,749,784.00	\$589,446.31	33.69%	\$1,160,337.69	\$560,173.24	32.01%	\$1,189,610.76	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Garden Grove, CA									
	2015	\$456,168.00	\$456,168.00	100.00%	\$0.00	\$456,168.00	100.00%	\$0.00	9/30/2023
	2016	\$488,145.00	\$433,391.00	88.78%	\$54,754.00	\$433,391.00	88.78%	\$54,754.00	9/30/2024
	2017	\$487,020.00	\$487,020.00	100.00%	\$0.00	\$299,817.33	61.56%	\$187,202.67	9/30/2025
	2018	\$776,883.00	\$776,883.00	100.00%	\$0.00	\$77,688.30	10.00%	\$699,194.70	9/30/2026
	2019	\$759,096.00	\$759,096.00	100.00%	\$0.00	\$180,792.93	23.82%	\$578,303.07	9/30/2027
	2020	\$802,975.00	\$365,642.61	45.54%	\$437,332.39	\$204,573.05	25.48%	\$598,401.95	9/30/2028
	2021	\$838,015.00	\$333,801.00	39.83%	\$504,214.00	\$0.00	0.00%	\$838,015.00	9/30/2029
	TOTAL	\$4,608,302.00	\$3,612,001.61	78.38%	\$996,300.39	\$1,652,430.61	35.86%	\$2,955,871.39	
Garland, TX									
	2015	\$447,296.00	\$447,296.00	100.00%	\$0.00	\$393,955.20	88.07%	\$53,340.80	9/30/2023
	2016	\$517,904.00	\$517,903.40	100.00%	\$0.60	\$517,903.40	100.00%	\$0.60	9/30/2024
	2017	\$515,574.00	\$454,382.67	88.13%	\$61,191.33	\$454,382.67	88.13%	\$61,191.33	9/30/2025
	2018	\$748,755.00	\$617,177.01	82.43%	\$131,577.99	\$570,942.41	76.25%	\$177,812.59	9/30/2026
	2019	\$676,698.00	\$176,380.70	26.06%	\$500,317.30	\$133,415.52	19.72%	\$543,282.48	9/30/2027
	2020	\$736,542.00	\$110,506.00	15.00%	\$626,036.00	\$0.00	0.00%	\$736,542.00	9/30/2028
	2021	\$701,303.00	\$0.00	0.00%	\$701,303.00	\$0.00	0.00%	\$701,303.00	9/30/2029
	TOTAL	\$4,344,072.00	\$2,323,645.78	53.49%	\$2,020,426.22	\$2,070,599.20	47.66%	\$2,273,472.80	

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Gary, IN									
	2015	\$557,661.00	\$550,445.57	98.71%	\$7,215.43	\$550,445.57	98.71%	\$7,215.43	9/30/2023
	2016	\$579,838.00	\$492,862.30	85.00%	\$86,975.70	\$492,862.30	85.00%	\$86,975.70	9/30/2024
	2017	\$573,363.00	\$511,205.48	89.16%	\$62,157.52	\$282,332.00	49.24%	\$291,031.00	9/30/2025
	2018	\$623,955.00	\$210,006.75	33.66%	\$413,948.25	\$210,006.75	33.66%	\$413,948.25	9/30/2026
	2019	\$532,546.00	\$53,254.00	10.00%	\$479,292.00	\$27,902.27	5.24%	\$504,643.73	9/30/2027
	2020	\$557,937.00	\$54,000.00	9.68%	\$503,937.00	\$0.00	0.00%	\$557,937.00	9/30/2028
	2021	\$687,054.00	\$0.00	0.00%	\$687,054.00	\$0.00	0.00%	\$687,054.00	9/30/2029
	TOTAL	\$4,112,354.00	\$1,871,774.10	45.52%	\$2,240,579.90	\$1,563,548.89	38.02%	\$2,548,805.11	
Gastonia Consortium, NC									
	2015	\$463,995.45	\$463,995.45	100.00%	\$0.00	\$463,995.45	100.00%	\$0.00	9/30/2023
	2016	\$585,547.00	\$585,547.00	100.00%	\$0.00	\$585,547.00	100.00%	\$0.00	9/30/2024
	2017	\$582,439.00	\$488,565.29	83.88%	\$93,873.71	\$488,565.29	83.88%	\$93,873.71	9/30/2025
	2018	\$838,740.00	\$578,817.08	69.01%	\$259,922.92	\$278,817.08	33.24%	\$559,922.92	9/30/2026
	2019	\$745,759.00	\$80,271.53	10.76%	\$665,487.47	\$78,178.81	10.48%	\$667,580.19	9/30/2027
	2020	\$805,729.00	\$76,354.00	9.48%	\$729,375.00	\$60,248.67	7.48%	\$745,480.33	9/30/2028
	2021	\$786,526.00	\$61,925.00	7.87%	\$724,601.00	\$19,622.62	2.49%	\$766,903.38	9/30/2029
	TOTAL	\$4,808,735.45	\$2,335,475.35	48.57%	\$2,473,260.10	\$1,974,974.92	41.07%	\$2,833,760.53	

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Genesee County, MI									
	2015	\$617,869.00	\$617,869.00	100.00%	\$0.00	\$617,869.00	100.00%	\$0.00	9/30/2023
	2016	\$657,221.00	\$657,221.00	100.00%	\$0.00	\$657,221.00	100.00%	\$0.00	9/30/2024
	2017	\$651,518.00	\$651,518.00	100.00%	\$0.00	\$626,363.81	96.14%	\$25,154.19	9/30/2025
	2018	\$868,520.00	\$344,570.71	39.67%	\$523,949.29	\$286,309.96	32.97%	\$582,210.04	9/30/2026
	2019	\$802,589.00	\$239,459.39	29.84%	\$563,129.61	\$80,969.28	10.09%	\$721,619.72	9/30/2027
	2020	\$834,732.00	\$130,911.71	15.68%	\$703,820.29	\$47,438.51	5.68%	\$787,293.49	9/30/2028
	2021	\$839,891.00	\$0.00	0.00%	\$839,891.00	\$0.00	0.00%	\$839,891.00	9/30/2029
	TOTAL	\$5,272,340.00	\$2,641,549.81	50.10%	\$2,630,790.19	\$2,316,171.56	43.93%	\$2,956,168.44	
Georgetown County Consortium, SC									
	2015	\$800,857.00	\$766,995.75	95.77%	\$33,861.25	\$566,995.75	70.80%	\$233,861.25	9/30/2023
	2016	\$847,270.00	\$449,983.25	53.11%	\$397,286.75	\$444,985.77	52.52%	\$402,284.23	9/30/2024
	2017	\$824,139.00	\$401,327.97	48.70%	\$422,811.03	\$395,367.79	47.97%	\$428,771.21	9/30/2025
	TOTAL	\$2,472,266.00	\$1,618,306.97	65.46%	\$853,959.03	\$1,407,349.31	56.93%	\$1,064,916.69	
Georgia, GA									
	2015	\$14,150,339.00	\$13,374,779.35	94.52%	\$775,559.65	\$13,042,892.35	92.17%	\$1,107,446.65	9/30/2023
	2016	\$15,127,255.00	\$12,590,461.00	83.23%	\$2,536,794.00	\$11,933,122.00	78.88%	\$3,194,133.00	9/30/2024
	2017	\$15,237,392.00	\$11,306,571.00	74.20%	\$3,930,821.00	\$9,303,188.51	61.05%	\$5,934,203.49	9/30/2025
	2018	\$23,031,186.00	\$21,684,539.00	94.15%	\$1,346,647.00	\$13,881,587.79	60.27%	\$9,149,598.21	9/30/2026
	2019	\$21,049,794.00	\$18,296,309.95	86.92%	\$2,753,484.05	\$6,415,126.95	30.48%	\$14,634,667.05	9/30/2027
	2020	\$23,204,106.00	\$5,251,994.81	22.63%	\$17,952,111.19	\$118,535.00	0.51%	\$23,085,571.00	9/30/2028
	2021	\$23,638,731.00	\$0.00	0.00%	\$23,638,731.00	\$0.00	0.00%	\$23,638,731.00	9/30/2029
	TOTAL	\$135,438,803.00	\$82,504,655.11	60.92%	\$52,934,147.89	\$54,694,452.60	40.38%	\$80,744,350.40	

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Glendale, CA									
	2015	\$875,197.00	\$743,917.45	85.00%	\$131,279.55	\$743,917.45	85.00%	\$131,279.55	9/30/2023
	2016	\$926,933.00	\$383,074.45	41.33%	\$543,858.55	\$383,074.45	41.33%	\$543,858.55	9/30/2024
	2017	\$905,510.00	\$90,551.00	10.00%	\$814,959.00	\$90,551.00	10.00%	\$814,959.00	9/30/2025
	2018	\$1,301,897.00	\$130,189.70	10.00%	\$1,171,707.30	\$130,189.70	10.00%	\$1,171,707.30	9/30/2026
	2019	\$1,213,272.00	\$206,975.27	17.06%	\$1,006,296.73	\$39,331.38	3.24%	\$1,173,940.62	9/30/2027
	2020	\$1,373,392.00	\$0.00	0.00%	\$1,373,392.00	\$0.00	0.00%	\$1,373,392.00	9/30/2028
	2021	\$1,409,741.00	\$0.00	0.00%	\$1,409,741.00	\$0.00	0.00%	\$1,409,741.00	9/30/2029
	TOTAL	\$8,005,942.00	\$1,554,707.87	19.42%	\$6,451,234.13	\$1,387,063.98	17.33%	\$6,618,878.02	
Gloucester County Consortium, NJ									
	2015	\$438,290.00	\$438,290.00	100.00%	\$0.00	\$438,290.00	100.00%	\$0.00	9/30/2023
	2016	\$453,719.00	\$453,719.00	100.00%	\$0.00	\$453,719.00	100.00%	\$0.00	9/30/2024
	2017	\$441,950.00	\$441,950.00	100.00%	\$0.00	\$441,950.00	100.00%	\$0.00	9/30/2025
	2018	\$626,323.00	\$626,323.00	100.00%	\$0.00	\$506,323.00	80.84%	\$120,000.00	9/30/2026
	2019	\$573,217.00	\$481,460.98	83.99%	\$91,756.02	\$481,460.98	83.99%	\$91,756.02	9/30/2027
	2020	\$601,828.00	\$243,376.91	40.44%	\$358,451.09	\$148,789.80	24.72%	\$453,038.20	9/30/2028
	2021	\$594,263.00	\$166,426.30	28.01%	\$427,836.70	\$40,057.95	6.74%	\$554,205.05	9/30/2029
	TOTAL	\$3,729,590.00	\$2,851,546.19	76.46%	\$878,043.81	\$2,510,590.73	67.32%	\$1,218,999.27	

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Goldsboro, NC									
	2015	\$149,935.00	\$149,935.00	100.00%	\$0.00	\$149,935.00	100.00%	\$0.00	9/30/2023
	2016	\$159,629.00	\$159,629.00	100.00%	\$0.00	\$159,629.00	100.00%	\$0.00	9/30/2024
	2017	\$158,231.00	\$105,716.67	66.81%	\$52,514.33	\$104,937.22	66.32%	\$53,293.78	9/30/2025
	2018	\$228,922.00	\$57,892.20	25.29%	\$171,029.80	\$41,480.82	18.12%	\$187,441.18	9/30/2026
	2019	\$214,732.00	\$53,211.09	24.78%	\$161,520.91	\$49,554.09	23.08%	\$165,177.91	9/30/2027
	2020	\$237,022.00	\$0.00	0.00%	\$237,022.00	\$0.00	0.00%	\$237,022.00	9/30/2028
	2021	\$250,738.00	\$0.00	0.00%	\$250,738.00	\$0.00	0.00%	\$250,738.00	9/30/2029
	TOTAL	\$1,399,209.00	\$526,383.96	37.62%	\$872,825.04	\$505,536.13	36.13%	\$893,672.87	
Grand Prairie, TX									
	2015	\$377,081.00	\$377,081.00	100.00%	\$0.00	\$377,081.00	100.00%	\$0.00	9/30/2023
	2016	\$405,369.00	\$405,369.00	100.00%	\$0.00	\$405,369.00	100.00%	\$0.00	9/30/2024
	2017	\$393,889.00	\$393,889.00	100.00%	\$0.00	\$393,889.00	100.00%	\$0.00	9/30/2025
	2018	\$549,100.00	\$549,100.00	100.00%	\$0.00	\$523,178.40	95.28%	\$25,921.60	9/30/2026
	2019	\$484,819.00	\$229,619.86	47.36%	\$255,199.14	\$103,704.26	21.39%	\$381,114.74	9/30/2027
	2020	\$519,870.00	\$0.00	0.00%	\$519,870.00	\$0.00	0.00%	\$519,870.00	9/30/2028
	2021	\$526,403.00	\$0.00	0.00%	\$526,403.00	\$0.00	0.00%	\$526,403.00	9/30/2029
	TOTAL	\$3,256,531.00	\$1,955,058.86	60.04%	\$1,301,472.14	\$1,803,221.66	55.37%	\$1,453,309.34	

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Grand Rapids, MI									
	2015	\$987,798.00	\$987,798.00	100.00%	\$0.00	\$987,798.00	100.00%	\$0.00	9/30/2023
	2016	\$1,021,091.00	\$1,021,091.00	100.00%	\$0.00	\$1,021,091.00	100.00%	\$0.00	9/30/2024
	2017	\$987,531.00	\$987,531.00	100.00%	\$0.00	\$979,531.00	99.19%	\$8,000.00	9/30/2025
	2018	\$1,410,592.00	\$1,410,592.00	100.00%	\$0.00	\$1,398,092.00	99.11%	\$12,500.00	9/30/2026
	2019	\$1,268,288.00	\$1,268,288.00	100.00%	\$0.00	\$958,791.00	75.60%	\$309,497.00	9/30/2027
	2020	\$1,321,016.00	\$483,287.45	36.58%	\$837,728.55	\$424,254.23	32.12%	\$896,761.77	9/30/2028
	2021	\$1,277,660.00	\$435,578.72	34.09%	\$842,081.28	\$72,474.71	5.67%	\$1,205,185.29	9/30/2029
	TOTAL	\$8,273,976.00	\$6,594,166.17	79.70%	\$1,679,809.83	\$5,842,031.94	70.61%	\$2,431,944.06	
Great Falls, MT									
	2015	\$191,970.00	\$191,970.00	100.00%	\$0.00	\$185,949.76	96.86%	\$6,020.24	9/30/2023
	2016	\$185,583.00	\$185,583.00	100.00%	\$0.00	\$46,395.75	25.00%	\$139,187.25	9/30/2024
	2017	\$191,100.00	\$79,580.27	41.64%	\$111,519.73	\$19,110.00	10.00%	\$171,990.00	9/30/2025
	2018	\$285,831.00	\$28,583.10	10.00%	\$257,247.90	\$28,583.10	10.00%	\$257,247.90	9/30/2026
	2019	\$273,088.00	\$27,308.80	10.00%	\$245,779.20	\$27,308.80	10.00%	\$245,779.20	9/30/2027
	2020	\$280,370.00	\$28,037.00	10.00%	\$252,333.00	\$6,302.83	2.25%	\$274,067.17	9/30/2028
	2021	\$283,494.00	\$0.00	0.00%	\$283,494.00	\$0.00	0.00%	\$283,494.00	9/30/2029
	TOTAL	\$1,691,436.00	\$541,062.17	31.99%	\$1,150,373.83	\$313,650.24	18.54%	\$1,377,785.76	

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Greeley, CO									
	2015	\$318,093.00	\$318,093.00	100.00%	\$0.00	\$318,093.00	100.00%	\$0.00	9/30/2023
	2016	\$315,085.00	\$315,085.00	100.00%	\$0.00	\$315,085.00	100.00%	\$0.00	9/30/2024
	2017	\$308,603.00	\$77,783.75	25.21%	\$230,819.25	\$77,783.75	25.21%	\$230,819.25	9/30/2025
	2018	\$418,361.00	\$104,590.25	25.00%	\$313,770.75	\$88,170.48	21.08%	\$330,190.52	9/30/2026
	2019	\$390,658.00	\$0.00	0.00%	\$390,658.00	\$0.00	0.00%	\$390,658.00	9/30/2027
	2020	\$423,374.00	\$0.00	0.00%	\$423,374.00	\$0.00	0.00%	\$423,374.00	9/30/2028
	2021	\$409,150.00	\$0.00	0.00%	\$409,150.00	\$0.00	0.00%	\$409,150.00	9/30/2029
	TOTAL	\$2,583,324.00	\$815,552.00	31.57%	\$1,767,772.00	\$799,132.23	30.93%	\$1,784,191.77	
Green Bay, WI									
	2015	\$381,082.00	\$381,082.00	100.00%	\$0.00	\$381,082.00	100.00%	\$0.00	9/30/2023
	2016	\$397,404.00	\$397,404.00	100.00%	\$0.00	\$397,404.00	100.00%	\$0.00	9/30/2024
	2017	\$384,892.00	\$384,892.00	100.00%	\$0.00	\$384,892.00	100.00%	\$0.00	9/30/2025
	2018	\$551,102.00	\$551,102.00	100.00%	\$0.00	\$520,865.28	94.51%	\$30,236.72	9/30/2026
	2019	\$519,455.00	\$484,455.00	93.26%	\$35,000.00	\$263,003.36	50.63%	\$256,451.64	9/30/2027
	2020	\$552,317.00	\$467,317.00	84.61%	\$85,000.00	\$48,511.37	8.78%	\$503,805.63	9/30/2028
	2021	\$537,547.00	\$456,547.00	84.93%	\$81,000.00	\$0.00	0.00%	\$537,547.00	9/30/2029
	TOTAL	\$3,323,799.00	\$3,122,799.00	93.95%	\$201,000.00	\$1,995,758.01	60.04%	\$1,328,040.99	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Greensboro Consortium, NC									
	2015	\$1,108,477.00	\$1,079,232.59	97.36%	\$29,244.41	\$1,079,232.59	97.36%	\$29,244.41	9/30/2023
	2016	\$1,229,643.00	\$683,298.17	55.57%	\$546,344.83	\$676,085.39	54.98%	\$553,557.61	9/30/2024
	2017	\$1,261,159.00	\$893,270.91	70.83%	\$367,888.09	\$841,422.73	66.72%	\$419,736.27	9/30/2025
	2018	\$1,793,959.00	\$549,281.65	30.62%	\$1,244,677.35	\$536,857.65	29.93%	\$1,257,101.35	9/30/2026
	2019	\$1,674,811.00	\$153,977.00	9.19%	\$1,520,834.00	\$143,916.49	8.59%	\$1,530,894.51	9/30/2027
	2020	\$1,820,416.00	\$27,156.00	1.49%	\$1,793,260.00	\$27,156.00	1.49%	\$1,793,260.00	9/30/2028
	2021	\$1,821,528.00	\$0.00	0.00%	\$1,821,528.00	\$0.00	0.00%	\$1,821,528.00	9/30/2029
	TOTAL	\$10,709,993.00	\$3,386,216.32	31.62%	\$7,323,776.68	\$3,304,670.85	30.86%	\$7,405,322.15	
Greenville, SC									
	2015	\$200,859.16	\$200,859.16	100.00%	\$0.00	\$200,859.16	100.00%	\$0.00	9/30/2023
	2016	\$218,514.00	\$202,264.49	92.56%	\$16,249.51	\$202,264.49	92.56%	\$16,249.51	9/30/2024
	2017	\$214,865.00	\$205,288.74	95.54%	\$9,576.26	\$205,288.74	95.54%	\$9,576.26	9/30/2025
	2018	\$307,552.00	\$239,954.65	78.02%	\$67,597.35	\$239,954.65	78.02%	\$67,597.35	9/30/2026
	2019	\$266,933.00	\$102,822.89	38.52%	\$164,110.11	\$102,822.89	38.52%	\$164,110.11	9/30/2027
	2020	\$300,902.00	\$30,034.00	9.98%	\$270,868.00	\$15,131.45	5.03%	\$285,770.55	9/30/2028
	2021	\$295,059.00	\$29,505.00	10.00%	\$265,554.00	\$245.33	0.08%	\$294,813.67	9/30/2029
	TOTAL	\$1,804,684.16	\$1,010,728.93	56.01%	\$793,955.23	\$966,566.71	53.56%	\$838,117.45	

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Greenville, NC									
	2015	\$329,316.00	\$329,316.00	100.00%	\$0.00	\$329,316.00	100.00%	\$0.00	9/30/2023
	2016	\$328,801.00	\$321,684.47	97.84%	\$7,116.53	\$305,564.47	92.93%	\$23,236.53	9/30/2024
	2017	\$332,082.00	\$298,873.80	90.00%	\$33,208.20	\$282,753.80	85.15%	\$49,328.20	9/30/2025
	2018	\$527,575.00	\$96,337.49	18.26%	\$431,237.51	\$96,337.49	18.26%	\$431,237.51	9/30/2026
	2019	\$495,622.00	\$0.00	0.00%	\$495,622.00	\$0.00	0.00%	\$495,622.00	9/30/2027
	2020	\$386,578.00	\$0.00	0.00%	\$386,578.00	\$0.00	0.00%	\$386,578.00	9/30/2028
	2021	\$548,644.00	\$0.00	0.00%	\$548,644.00	\$0.00	0.00%	\$548,644.00	9/30/2029
	TOTAL	\$2,948,618.00	\$1,046,211.76	35.48%	\$1,902,406.24	\$1,013,971.76	34.39%	\$1,934,646.24	
Greenville County, SC									
	2015	\$808,941.00	\$808,941.00	100.00%	\$0.00	\$808,941.00	100.00%	\$0.00	9/30/2023
	2016	\$860,835.00	\$860,835.00	100.00%	\$0.00	\$860,835.00	100.00%	\$0.00	9/30/2024
	2017	\$857,653.00	\$857,653.00	100.00%	\$0.00	\$857,653.00	100.00%	\$0.00	9/30/2025
	2018	\$1,225,415.00	\$1,225,415.00	100.00%	\$0.00	\$1,225,415.00	100.00%	\$0.00	9/30/2026
	2019	\$1,114,857.00	\$570,893.21	51.21%	\$543,963.79	\$564,416.12	50.63%	\$550,440.88	9/30/2027
	2020	\$1,193,967.00	\$222,470.05	18.63%	\$971,496.95	\$222,470.05	18.63%	\$971,496.95	9/30/2028
	2021	\$1,145,414.00	\$114,541.40	10.00%	\$1,030,872.60	\$58,917.60	5.14%	\$1,086,496.40	9/30/2029
	TOTAL	\$7,207,082.00	\$4,660,748.66	64.67%	\$2,546,333.34	\$4,598,647.77	63.81%	\$2,608,434.23	
Greenwood County Consortium, SC									
	2015	\$567,282.00	\$360,848.74	63.61%	\$206,433.26	\$360,848.74	63.61%	\$206,433.26	9/30/2023
	2016	\$618,544.00	\$0.00	0.00%	\$618,544.00	\$0.00	0.00%	\$618,544.00	9/30/2024
	TOTAL	\$1,185,826.00	\$360,848.74	30.43%	\$824,977.26	\$360,848.74	30.43%	\$824,977.26	

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Guam, GU									
	2015	\$709,316.00	\$615,430.21	86.76%	\$93,885.79	\$489,907.22	69.07%	\$219,408.78	9/30/2023
	2016	\$748,722.00	\$599,818.03	80.11%	\$148,903.97	\$599,818.03	80.11%	\$148,903.97	9/30/2024
	2017	\$748,722.00	\$112,308.30	15.00%	\$636,413.70	\$110,440.80	14.75%	\$638,281.20	9/30/2025
	2018	\$1,073,432.00	\$161,014.00	15.00%	\$912,418.00	\$148,693.66	13.85%	\$924,738.34	9/30/2026
	2019	\$985,162.00	\$125,608.16	12.75%	\$859,553.84	\$33,092.62	3.36%	\$952,069.38	9/30/2027
	2020	\$1,063,975.00	\$0.00	0.00%	\$1,063,975.00	\$0.00	0.00%	\$1,063,975.00	9/30/2028
	2021	\$1,063,975.00	\$0.00	0.00%	\$1,063,975.00	\$0.00	0.00%	\$1,063,975.00	9/30/2029
	TOTAL	\$6,393,304.00	\$1,614,178.70	25.25%	\$4,779,125.30	\$1,381,952.33	21.62%	\$5,011,351.67	
Guaynabo, PR									
	2015	\$277,546.00	\$128,885.00	46.44%	\$148,661.00	\$124,883.00	45.00%	\$152,663.00	9/30/2023
	2016	\$299,186.00	\$29,759.00	9.95%	\$269,427.00	\$29,759.00	9.95%	\$269,427.00	9/30/2024
	2017	\$270,543.00	\$27,054.30	10.00%	\$243,488.70	\$0.00	0.00%	\$270,543.00	9/30/2025
	2018	\$352,038.00	\$0.00	0.00%	\$352,038.00	\$0.00	0.00%	\$352,038.00	9/30/2026
	2019	\$332,613.00	\$33,260.00	10.00%	\$299,353.00	\$16,666.72	5.01%	\$315,946.28	9/30/2027
	2020	\$320,222.00	\$32,022.00	10.00%	\$288,200.00	\$0.00	0.00%	\$320,222.00	9/30/2028
	2021	\$295,154.00	\$0.00	0.00%	\$295,154.00	\$0.00	0.00%	\$295,154.00	9/30/2029
	TOTAL	\$2,147,302.00	\$250,980.30	11.69%	\$1,896,321.70	\$171,308.72	7.98%	\$1,975,993.28	

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Gulfport Consortium, MS									
	2015	\$410,573.00	\$410,573.00	100.00%	\$0.00	\$410,573.00	100.00%	\$0.00	9/30/2023
	2016	\$306,931.00	\$196,637.90	64.07%	\$110,293.10	\$196,637.90	64.07%	\$110,293.10	9/30/2024
	2017	\$326,615.00	\$211,683.25	64.81%	\$114,931.75	\$211,683.25	64.81%	\$114,931.75	9/30/2025
	2018	\$476,880.00	\$18,089.87	3.79%	\$458,790.13	\$18,089.87	3.79%	\$458,790.13	9/30/2026
	2019	\$440,141.00	\$110,035.25	25.00%	\$330,105.75	\$0.00	0.00%	\$440,141.00	9/30/2027
	TOTAL	\$1,961,140.00	\$947,019.27	48.29%	\$1,014,120.73	\$836,984.02	42.68%	\$1,124,155.98	
Gwinnett County, GA									
	2015	\$1,425,854.00	\$1,368,610.20	95.99%	\$57,243.80	\$1,368,610.20	95.99%	\$57,243.80	9/30/2023
	2016	\$1,509,619.00	\$1,509,619.00	100.00%	\$0.00	\$1,509,452.59	99.99%	\$166.41	9/30/2024
	2017	\$1,525,970.00	\$1,289,993.78	84.54%	\$235,976.22	\$1,289,271.46	84.49%	\$236,698.54	9/30/2025
	2018	\$2,230,090.00	\$992,364.65	44.50%	\$1,237,725.35	\$957,524.86	42.94%	\$1,272,565.14	9/30/2026
	2019	\$1,950,049.00	\$1,288,343.94	66.07%	\$661,705.06	\$1,068,551.39	54.80%	\$881,497.61	9/30/2027
	2020	\$2,077,176.00	\$52,233.65	2.51%	\$2,024,942.35	\$52,233.65	2.51%	\$2,024,942.35	9/30/2028
	2021	\$2,095,166.00	\$0.00	0.00%	\$2,095,166.00	\$0.00	0.00%	\$2,095,166.00	9/30/2029
	TOTAL	\$12,813,924.00	\$6,501,165.22	50.74%	\$6,312,758.78	\$6,245,644.15	48.74%	\$6,568,279.85	

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Hamilton, OH									
	2015	\$315,496.00	\$315,496.00	100.00%	\$0.00	\$315,496.00	100.00%	\$0.00	9/30/2023
	2016	\$317,424.00	\$317,080.60	99.89%	\$343.40	\$160,456.59	50.55%	\$156,967.41	9/30/2024
	2017	\$292,523.00	\$281,474.16	96.22%	\$11,048.84	\$90,898.16	31.07%	\$201,624.84	9/30/2025
	2018	\$393,338.00	\$382,855.27	97.33%	\$10,482.73	\$193,516.07	49.20%	\$199,821.93	9/30/2026
	2019	\$375,150.00	\$347,899.37	92.74%	\$27,250.63	\$125,920.62	33.57%	\$249,229.38	9/30/2027
	2020	\$386,437.00	\$364,530.75	94.33%	\$21,906.25	\$127,182.72	32.91%	\$259,254.28	9/30/2028
	2021	\$386,885.00	\$34,851.00	9.01%	\$352,034.00	\$719.07	0.19%	\$386,165.93	9/30/2029
	TOTAL	\$2,467,253.00	\$2,044,187.15	82.85%	\$423,065.85	\$1,014,189.23	41.11%	\$1,453,063.77	
Hamilton County, OH									
	2015	\$894,563.00	\$894,563.00	100.00%	\$0.00	\$894,563.00	100.00%	\$0.00	9/30/2023
	2016	\$981,571.00	\$981,571.00	100.00%	\$0.00	\$981,571.00	100.00%	\$0.00	9/30/2024
	2017	\$1,003,621.00	\$1,003,621.00	100.00%	\$0.00	\$958,131.19	95.47%	\$45,489.81	9/30/2025
	2018	\$1,416,692.00	\$1,416,692.00	100.00%	\$0.00	\$1,265,490.63	89.33%	\$151,201.37	9/30/2026
	2019	\$1,339,817.00	\$1,339,817.00	100.00%	\$0.00	\$358,672.75	26.77%	\$981,144.25	9/30/2027
	2020	\$1,484,506.00	\$1,400,961.15	94.37%	\$83,544.85	\$338,492.60	22.80%	\$1,146,013.40	9/30/2028
	2021	\$1,507,700.00	\$258,636.56	17.15%	\$1,249,063.44	\$0.00	0.00%	\$1,507,700.00	9/30/2029
	TOTAL	\$8,628,470.00	\$7,295,861.71	84.56%	\$1,332,608.29	\$4,796,921.17	55.59%	\$3,831,548.83	

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Hammond, IN									
	2015	\$320,196.00	\$320,196.00	100.00%	\$0.00	\$320,196.00	100.00%	\$0.00	9/30/2023
	2016	\$346,952.00	\$346,952.00	100.00%	\$0.00	\$346,952.00	100.00%	\$0.00	9/30/2024
	2017	\$332,150.00	\$332,150.00	100.00%	\$0.00	\$332,150.00	100.00%	\$0.00	9/30/2025
	2018	\$483,840.00	\$456,811.00	94.41%	\$27,029.00	\$166,588.11	34.43%	\$317,251.89	9/30/2026
	2019	\$441,958.00	\$316,542.64	71.62%	\$125,415.36	\$164,930.65	37.32%	\$277,027.35	9/30/2027
	2020	\$467,439.00	\$163,603.65	35.00%	\$303,835.35	\$80,738.69	17.27%	\$386,700.31	9/30/2028
	2021	\$487,458.00	\$23,377.00	4.80%	\$464,081.00	\$23,377.00	4.80%	\$464,081.00	9/30/2029
	TOTAL	\$2,879,993.00	\$1,959,632.29	68.04%	\$920,360.71	\$1,434,932.45	49.82%	\$1,445,060.55	
Hampton, VA									
	2015	\$350,782.00	\$350,782.00	100.00%	\$0.00	\$350,782.00	100.00%	\$0.00	9/30/2023
	2016	\$372,800.00	\$372,800.00	100.00%	\$0.00	\$359,415.00	96.41%	\$13,385.00	9/30/2024
	2017	\$390,793.00	\$390,793.00	100.00%	\$0.00	\$367,200.80	93.96%	\$23,592.20	9/30/2025
	2018	\$557,513.00	\$548,762.35	98.43%	\$8,750.65	\$492,335.99	88.31%	\$65,177.01	9/30/2026
	2019	\$519,543.00	\$472,024.72	90.85%	\$47,518.28	\$164,471.56	31.66%	\$355,071.44	9/30/2027
	2020	\$534,916.00	\$52,478.93	9.81%	\$482,437.07	\$0.00	0.00%	\$534,916.00	9/30/2028
	2021	\$539,408.00	\$0.00	0.00%	\$539,408.00	\$0.00	0.00%	\$539,408.00	9/30/2029
	TOTAL	\$3,265,755.00	\$2,187,641.00	66.99%	\$1,078,114.00	\$1,734,205.35	53.10%	\$1,531,549.65	

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Harford County, MD									
	2015	\$305,512.00	\$305,512.00	100.00%	\$0.00	\$305,512.00	100.00%	\$0.00	9/30/2023
	2016	\$309,223.00	\$309,223.00	100.00%	\$0.00	\$309,223.00	100.00%	\$0.00	9/30/2024
	2017	\$313,222.00	\$313,221.80	100.00%	\$0.20	\$248,071.63	79.20%	\$65,150.37	9/30/2025
	2018	\$466,432.00	\$344,596.83	73.88%	\$121,835.17	\$321,950.12	69.02%	\$144,481.88	9/30/2026
	2019	\$438,800.00	\$284,816.40	64.91%	\$153,983.60	\$172,783.28	39.38%	\$266,016.72	9/30/2027
	2020	\$492,709.00	\$172,447.25	35.00%	\$320,261.75	\$53,782.71	10.92%	\$438,926.29	9/30/2028
	2021	\$503,180.00	\$15,000.00	2.98%	\$488,180.00	\$1,640.00	0.33%	\$501,540.00	9/30/2029
	TOTAL	\$2,829,078.00	\$1,744,817.28	61.67%	\$1,084,260.72	\$1,412,962.74	49.94%	\$1,416,115.26	
Harlingen, TX									
	2015	\$212,635.00	\$212,635.00	100.00%	\$0.00	\$212,635.00	100.00%	\$0.00	9/30/2023
	2016	\$216,573.00	\$216,573.00	100.00%	\$0.00	\$216,415.70	99.93%	\$157.30	9/30/2024
	2017	\$214,157.00	\$214,157.00	100.00%	\$0.00	\$214,141.29	99.99%	\$15.71	9/30/2025
	2018	\$318,128.00	\$318,128.00	100.00%	\$0.00	\$293,324.89	92.20%	\$24,803.11	9/30/2026
	2019	\$297,943.00	\$156,058.32	52.38%	\$141,884.68	\$126,264.02	42.38%	\$171,678.98	9/30/2027
	2020	\$315,067.00	\$31,506.70	10.00%	\$283,560.30	\$0.00	0.00%	\$315,067.00	9/30/2028
	2021	\$334,417.00	\$0.00	0.00%	\$334,417.00	\$0.00	0.00%	\$334,417.00	9/30/2029
	TOTAL	\$1,908,920.00	\$1,149,058.02	60.19%	\$759,861.98	\$1,062,780.90	55.67%	\$846,139.10	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Harris County, TX									
	2015	\$2,717,525.00	\$2,315,206.04	85.20%	\$402,318.96	\$2,309,896.25	85.00%	\$407,628.75	9/30/2023
	2016	\$2,953,244.00	\$2,854,109.12	96.64%	\$99,134.88	\$2,820,974.53	95.52%	\$132,269.47	9/30/2024
	2017	\$2,979,686.00	\$2,532,191.65	84.98%	\$447,494.35	\$1,779,866.62	59.73%	\$1,199,819.38	9/30/2025
	2018	\$4,271,239.00	\$1,718,115.07	40.23%	\$2,553,123.93	\$1,618,115.07	37.88%	\$2,653,123.93	9/30/2026
	2019	\$4,070,904.00	\$665,362.19	16.34%	\$3,405,541.81	\$665,078.69	16.34%	\$3,405,825.31	9/30/2027
	2020	\$4,528,115.00	\$452,916.10	10.00%	\$4,075,198.90	\$452,916.10	10.00%	\$4,075,198.90	9/30/2028
	2021	\$4,620,834.00	\$462,083.40	10.00%	\$4,158,750.60	\$459,024.06	9.93%	\$4,161,809.94	9/30/2029
	TOTAL	\$26,141,547.00	\$10,999,983.57	42.08%	\$15,141,563.43	\$10,105,871.32	38.66%	\$16,035,675.68	
Harrisburg, PA									
	2015	\$394,357.00	\$394,357.00	100.00%	\$0.00	\$359,648.82	91.20%	\$34,708.18	9/30/2023
	2016	\$376,832.00	\$357,990.40	95.00%	\$18,841.60	\$270,675.54	71.83%	\$106,156.46	9/30/2024
	2017	\$363,891.00	\$345,696.45	95.00%	\$18,194.55	\$306,117.93	84.12%	\$57,773.07	9/30/2025
	2018	\$480,830.00	\$344,095.36	71.56%	\$136,734.64	\$92,905.81	19.32%	\$387,924.19	9/30/2026
	2019	\$432,187.00	\$19,533.51	4.52%	\$412,653.49	\$19,533.51	4.52%	\$412,653.49	9/30/2027
	2020	\$474,839.00	\$47,484.00	10.00%	\$427,355.00	\$6,596.60	1.39%	\$468,242.40	9/30/2028
	2021	\$483,939.00	\$120,984.75	25.00%	\$362,954.25	\$230.07	0.05%	\$483,708.93	9/30/2029
	TOTAL	\$3,006,875.00	\$1,630,141.47	54.21%	\$1,376,733.53	\$1,055,708.28	35.11%	\$1,951,166.72	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hartford, CT									
	2015	\$1,046,471.00	\$1,046,471.00	100.00%	\$0.00	\$1,046,471.00	100.00%	\$0.00	9/30/2023
	2016	\$1,054,979.79	\$1,054,979.79	100.00%	\$0.00	\$1,054,979.79	100.00%	\$0.00	9/30/2024
	2017	\$1,038,518.00	\$1,038,518.00	100.00%	\$0.00	\$988,518.00	95.19%	\$50,000.00	9/30/2025
	2018	\$1,408,188.00	\$1,355,210.18	96.24%	\$52,977.82	\$1,140,891.82	81.02%	\$267,296.18	9/30/2026
	2019	\$1,311,500.00	\$327,875.00	25.00%	\$983,625.00	\$322,435.96	24.59%	\$989,064.04	9/30/2027
	2020	\$1,434,200.00	\$358,550.00	25.00%	\$1,075,650.00	\$0.00	0.00%	\$1,434,200.00	9/30/2028
	2021	\$1,446,511.00	\$0.00	0.00%	\$1,446,511.00	\$0.00	0.00%	\$1,446,511.00	9/30/2029
	TOTAL	\$8,740,367.79	\$5,181,603.97	59.28%	\$3,558,763.82	\$4,553,296.57	52.10%	\$4,187,071.22	
Hattiesburg, MS									
	2015	\$181,441.00	\$181,441.00	100.00%	\$0.00	\$181,407.33	99.98%	\$33.67	9/30/2023
	2016	\$106,699.96	\$106,699.96	100.00%	\$0.00	\$99,778.91	93.51%	\$6,921.05	9/30/2024
	2017	\$53,237.75	\$40,864.08	76.76%	\$12,373.67	\$29,710.03	55.81%	\$23,527.72	9/30/2025
	2018	\$47,960.90	\$32,257.12	67.26%	\$15,703.78	\$16,082.22	33.53%	\$31,878.68	9/30/2026
	2019	\$233,547.02	\$42,920.32	18.38%	\$190,626.70	\$42,920.32	18.38%	\$190,626.70	9/30/2027
	2020	\$296,577.00	\$29,641.87	9.99%	\$266,935.13	\$29,641.87	9.99%	\$266,935.13	9/30/2028
	2021	\$297,029.00	\$29,702.90	10.00%	\$267,326.10	\$0.00	0.00%	\$297,029.00	9/30/2029
	TOTAL	\$1,216,492.63	\$463,527.25	38.10%	\$752,965.38	\$399,540.68	32.84%	\$816,951.95	

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Hawaii, HI	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,900,087.95	96.13%	\$116,883.05	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$1,045,335.19	34.75%	\$1,962,802.81	9/30/2026
	2019	\$3,005,732.00	\$2,554,872.00	85.00%	\$450,860.00	\$2,357,208.00	78.42%	\$648,524.00	9/30/2027
	2020	\$3,000,000.00	\$750,000.00	25.00%	\$2,250,000.00	\$565,823.00	18.86%	\$2,434,177.00	9/30/2028
	2021	\$3,000,000.00	\$150,000.00	5.00%	\$2,850,000.00	\$46,575.81	1.55%	\$2,953,424.19	9/30/2029
	TOTAL		\$21,056,408.00	\$15,505,548.00	73.64%	\$5,550,860.00	\$12,940,596.95	61.46%	\$8,115,811.05
Hawthorne, CA	2015	\$413,090.00	\$351,126.50	85.00%	\$61,963.50	\$351,126.50	85.00%	\$61,963.50	9/30/2023
	2016	\$406,782.00	\$196,467.70	48.30%	\$210,314.30	\$196,467.70	48.30%	\$210,314.30	9/30/2024
	2017	\$405,916.00	\$40,591.60	10.00%	\$365,324.40	\$40,591.60	10.00%	\$365,324.40	9/30/2025
	2018	\$597,881.00	\$59,788.10	10.00%	\$538,092.90	\$59,788.10	10.00%	\$538,092.90	9/30/2026
	2019	\$562,317.00	\$115,801.70	20.59%	\$446,515.30	\$44,694.88	7.95%	\$517,622.12	9/30/2027
	2020	\$595,700.00	\$0.00	0.00%	\$595,700.00	\$0.00	0.00%	\$595,700.00	9/30/2028
	2021	\$597,818.00	\$0.00	0.00%	\$597,818.00	\$0.00	0.00%	\$597,818.00	9/30/2029
	TOTAL		\$3,579,504.00	\$763,775.60	21.34%	\$2,815,728.40	\$692,668.78	19.35%	\$2,886,835.22

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Henderson, NV									
	2015	\$432,191.00	\$367,362.35	85.00%	\$64,828.65	\$367,362.35	85.00%	\$64,828.65	9/30/2023
	2016	\$474,628.00	\$218,345.38	46.00%	\$256,282.62	\$218,345.38	46.00%	\$256,282.62	9/30/2024
	2017	\$486,027.00	\$85,846.89	17.66%	\$400,180.11	\$85,846.89	17.66%	\$400,180.11	9/30/2025
	2018	\$678,599.00	\$67,859.90	10.00%	\$610,739.10	\$67,859.90	10.00%	\$610,739.10	9/30/2026
	2019	\$626,704.00	\$156,676.00	25.00%	\$470,028.00	\$147,564.51	23.55%	\$479,139.49	9/30/2027
	2020	\$693,797.00	\$173,449.25	25.00%	\$520,347.75	\$0.00	0.00%	\$693,797.00	9/30/2028
	2021	\$696,260.00	\$0.00	0.00%	\$696,260.00	\$0.00	0.00%	\$696,260.00	9/30/2029
	TOTAL	\$4,088,206.00	\$1,069,539.77	26.16%	\$3,018,666.23	\$886,979.03	21.70%	\$3,201,226.97	
Hennepin County Consortium, MN									
	2015	\$1,253,377.00	\$1,253,377.00	100.00%	\$0.00	\$1,253,377.00	100.00%	\$0.00	9/30/2023
	2016	\$1,350,392.00	\$1,350,392.00	100.00%	\$0.00	\$1,350,392.00	100.00%	\$0.00	9/30/2024
	2017	\$1,335,454.00	\$1,335,454.00	100.00%	\$0.00	\$1,335,454.00	100.00%	\$0.00	9/30/2025
	2018	\$1,846,534.00	\$1,455,964.40	78.85%	\$390,569.60	\$1,263,155.92	68.41%	\$583,378.08	9/30/2026
	2019	\$1,691,846.00	\$1,389,787.53	82.15%	\$302,058.47	\$1,314,787.53	77.71%	\$377,058.47	9/30/2027
	2020	\$1,794,806.00	\$1,100,480.60	61.31%	\$694,325.40	\$775,638.35	43.22%	\$1,019,167.65	9/30/2028
	2021	\$1,770,274.00	\$177,027.40	10.00%	\$1,593,246.60	\$0.00	0.00%	\$1,770,274.00	9/30/2029
	TOTAL	\$11,042,683.00	\$8,062,482.93	73.01%	\$2,980,200.07	\$7,292,804.80	66.04%	\$3,749,878.20	

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Henrico County, VA									
	2015	\$599,842.00	\$599,842.00	100.00%	\$0.00	\$599,842.00	100.00%	\$0.00	9/30/2023
	2016	\$654,655.00	\$639,605.40	97.70%	\$15,049.60	\$639,605.40	97.70%	\$15,049.60	9/30/2024
	2017	\$623,810.00	\$584,164.31	93.64%	\$39,645.69	\$584,164.31	93.64%	\$39,645.69	9/30/2025
	2018	\$897,341.00	\$758,679.97	84.55%	\$138,661.03	\$758,679.97	84.55%	\$138,661.03	9/30/2026
	2019	\$857,308.00	\$717,507.75	83.69%	\$139,800.25	\$717,507.75	83.69%	\$139,800.25	9/30/2027
	2020	\$919,411.00	\$606,559.25	65.97%	\$312,851.75	\$606,559.25	65.97%	\$312,851.75	9/30/2028
	2021	\$887,581.00	\$88,500.00	9.97%	\$799,081.00	\$7,803.53	0.88%	\$879,777.47	9/30/2029
	TOTAL	\$5,439,948.00	\$3,994,858.68	73.44%	\$1,445,089.32	\$3,914,162.21	71.95%	\$1,525,785.79	
Hialeah, FL									
	2015	\$938,880.00	\$805,843.18	85.83%	\$133,036.82	\$805,843.18	85.83%	\$133,036.82	9/30/2023
	2016	\$1,003,953.00	\$1,003,953.00	100.00%	\$0.00	\$1,003,953.00	100.00%	\$0.00	9/30/2024
	2017	\$1,018,456.00	\$1,018,456.00	100.00%	\$0.00	\$1,018,456.00	100.00%	\$0.00	9/30/2025
	2018	\$1,435,652.00	\$1,435,652.00	100.00%	\$0.00	\$1,335,254.29	93.01%	\$100,397.71	9/30/2026
	2019	\$1,333,630.00	\$1,133,585.50	85.00%	\$200,044.50	\$1,000,222.50	75.00%	\$333,407.50	9/30/2027
	2020	\$1,486,368.00	\$26,668.88	1.79%	\$1,459,699.12	\$26,668.88	1.79%	\$1,459,699.12	9/30/2028
	2021	\$1,486,784.00	\$148,678.40	10.00%	\$1,338,105.60	\$0.00	0.00%	\$1,486,784.00	9/30/2029
	TOTAL	\$8,703,723.00	\$5,572,836.96	64.03%	\$3,130,886.04	\$5,190,397.85	59.63%	\$3,513,325.15	

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Hidalgo County, TX									
	2015	\$1,550,040.00	\$1,550,040.00	100.00%	\$0.00	\$1,550,040.00	100.00%	\$0.00	9/30/2023
	2016	\$1,656,174.00	\$1,656,174.00	100.00%	\$0.00	\$1,656,174.00	100.00%	\$0.00	9/30/2024
	2017	\$1,588,893.00	\$1,488,894.35	93.71%	\$99,998.65	\$1,488,894.35	93.71%	\$99,998.65	9/30/2025
	2018	\$2,108,495.00	\$2,087,312.83	99.00%	\$21,182.17	\$2,087,312.83	99.00%	\$21,182.17	9/30/2026
	2019	\$1,854,761.00	\$1,561,179.36	84.17%	\$293,581.64	\$1,243,432.54	67.04%	\$611,328.46	9/30/2027
	2020	\$2,118,986.00	\$346,724.10	16.36%	\$1,772,261.90	\$346,724.10	16.36%	\$1,772,261.90	9/30/2028
	2021	\$2,058,732.00	\$205,873.00	10.00%	\$1,852,859.00	\$89,734.58	4.36%	\$1,968,997.42	9/30/2029
	TOTAL	\$12,936,081.00	\$8,896,197.64	68.77%	\$4,039,883.36	\$8,462,312.40	65.42%	\$4,473,768.60	
High Point, NC									
	2015	\$320,009.00	\$320,009.00	100.00%	\$0.00	\$320,009.00	100.00%	\$0.00	9/30/2023
	2016	\$362,151.00	\$362,151.00	100.00%	\$0.00	\$362,151.00	100.00%	\$0.00	9/30/2024
	2017	\$362,137.00	\$354,274.32	97.83%	\$7,862.68	\$230,111.40	63.54%	\$132,025.60	9/30/2025
	2018	\$524,044.00	\$521,644.00	99.54%	\$2,400.00	\$521,644.00	99.54%	\$2,400.00	9/30/2026
	2019	\$504,820.00	\$201,979.01	40.01%	\$302,840.99	\$81,825.60	16.21%	\$422,994.40	9/30/2027
	2020	\$543,962.00	\$20,255.37	3.72%	\$523,706.63	\$15,098.42	2.78%	\$528,863.58	9/30/2028
	2021	\$548,617.00	\$0.00	0.00%	\$548,617.00	\$0.00	0.00%	\$548,617.00	9/30/2029
	TOTAL	\$3,165,740.00	\$1,780,312.70	56.24%	\$1,385,427.30	\$1,530,839.42	48.36%	\$1,634,900.58	

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Hillsborough County, FL									
	2015	\$1,855,449.00	\$1,855,449.00	100.00%	\$0.00	\$1,855,449.00	100.00%	\$0.00	9/30/2023
	2016	\$1,948,490.00	\$1,663,246.69	85.36%	\$285,243.31	\$1,663,246.69	85.36%	\$285,243.31	9/30/2024
	2017	\$1,924,860.00	\$670,094.92	34.81%	\$1,254,765.08	\$670,094.92	34.81%	\$1,254,765.08	9/30/2025
	2018	\$2,761,057.00	\$1,150,380.51	41.66%	\$1,610,676.49	\$1,150,380.51	41.66%	\$1,610,676.49	9/30/2026
	2019	\$2,542,816.00	\$254,281.60	10.00%	\$2,288,534.40	\$254,281.60	10.00%	\$2,288,534.40	9/30/2027
	2020	\$2,773,669.00	\$2,029,178.50	73.16%	\$744,490.50	\$875,178.50	31.55%	\$1,898,490.50	9/30/2028
	2021	\$2,862,499.00	\$286,249.90	10.00%	\$2,576,249.10	\$5,559.56	0.19%	\$2,856,939.44	9/30/2029
	TOTAL	\$16,668,840.00	\$7,908,881.12	47.45%	\$8,759,958.88	\$6,474,190.78	38.84%	\$10,194,649.22	
Hollywood, FL									
	2015	\$355,581.00	\$44,705.84	12.57%	\$310,875.16	\$35,511.57	9.99%	\$320,069.43	9/30/2023
	2016	\$379,375.00	\$118,079.69	31.12%	\$261,295.31	\$36,187.13	9.54%	\$343,187.87	9/30/2024
	2017	\$375,514.00	\$122,426.03	32.60%	\$253,087.97	\$70,184.75	18.69%	\$305,329.25	9/30/2025
	2018	\$533,052.00	\$86,518.49	16.23%	\$446,533.51	\$15,743.69	2.95%	\$517,308.31	9/30/2026
	2019	\$497,764.00	\$0.00	0.00%	\$497,764.00	\$0.00	0.00%	\$497,764.00	9/30/2027
	2020	\$543,611.00	\$0.00	0.00%	\$543,611.00	\$0.00	0.00%	\$543,611.00	9/30/2028
	2021	\$528,410.00	\$0.00	0.00%	\$528,410.00	\$0.00	0.00%	\$528,410.00	9/30/2029
	TOTAL	\$3,213,307.00	\$371,730.05	11.57%	\$2,841,576.95	\$157,627.14	4.91%	\$3,055,679.86	

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Holyoke Consortium, MA									
	2015	\$703,482.00	\$703,482.00	100.00%	\$0.00	\$703,482.00	100.00%	\$0.00	9/30/2023
	2016	\$737,809.00	\$737,809.00	100.00%	\$0.00	\$692,809.00	93.90%	\$45,000.00	9/30/2024
	2017	\$695,563.00	\$695,563.00	100.00%	\$0.00	\$680,563.00	97.84%	\$15,000.00	9/30/2025
	2018	\$882,552.00	\$788,870.04	89.39%	\$93,681.96	\$379,985.48	43.06%	\$502,566.52	9/30/2026
	2019	\$804,038.00	\$80,393.52	10.00%	\$723,644.48	\$69,584.82	8.65%	\$734,453.18	9/30/2027
	2020	\$898,968.00	\$89,748.00	9.98%	\$809,220.00	\$53,610.13	5.96%	\$845,357.87	9/30/2028
	2021	\$918,593.00	\$91,833.65	10.00%	\$826,759.35	\$15,993.03	1.74%	\$902,599.97	9/30/2029
	TOTAL	\$5,641,005.00	\$3,187,699.21	56.51%	\$2,453,305.79	\$2,596,027.46	46.02%	\$3,044,977.54	
Honolulu, HI									
	2015	\$2,203,242.00	\$2,203,242.00	100.00%	\$0.00	\$2,203,242.00	100.00%	\$0.00	9/30/2023
	2016	\$2,302,379.00	\$2,302,379.00	100.00%	\$0.00	\$2,302,379.00	100.00%	\$0.00	9/30/2024
	2017	\$2,263,262.00	\$975,316.99	43.09%	\$1,287,945.01	\$730,934.89	32.30%	\$1,532,327.11	9/30/2025
	2018	\$3,141,694.00	\$2,185,944.27	69.58%	\$955,749.73	\$1,279,642.16	40.73%	\$1,862,051.84	9/30/2026
	2019	\$2,835,738.00	\$1,157,478.28	40.82%	\$1,678,259.72	\$554,386.23	19.55%	\$2,281,351.77	9/30/2027
	2020	\$3,095,097.00	\$322,939.92	10.43%	\$2,772,157.08	\$237,053.06	7.66%	\$2,858,043.94	9/30/2028
	2021	\$3,068,266.00	\$306,826.60	10.00%	\$2,761,439.40	\$115,233.91	3.76%	\$2,953,032.09	9/30/2029
	TOTAL	\$18,909,678.00	\$9,454,127.06	50.00%	\$9,455,550.94	\$7,422,871.25	39.25%	\$11,486,806.75	
Horry County, SC									
	2018	\$1,112,810.00	\$622,714.37	55.96%	\$490,095.63	\$562,730.83	50.57%	\$550,079.17	9/30/2026
	2019	\$1,025,095.00	\$387,509.00	37.80%	\$637,586.00	\$300,865.61	29.35%	\$724,229.39	9/30/2027
	2020	\$1,042,239.00	\$104,245.80	10.00%	\$937,993.20	\$71,929.48	6.90%	\$970,309.52	9/30/2028
	2021	\$1,054,820.00	\$105,482.00	10.00%	\$949,338.00	\$14,741.85	1.40%	\$1,040,078.15	9/30/2029
	TOTAL	\$4,234,964.00	\$1,219,951.17	28.81%	\$3,015,012.83	\$950,267.77	22.44%	\$3,284,696.23	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Houma-Terrebonne, LA									
	2015	\$222,531.00	\$222,531.00	100.00%	\$0.00	\$222,531.00	100.00%	\$0.00	9/30/2023
	2016	\$216,641.00	\$216,641.00	100.00%	\$0.00	\$216,641.00	100.00%	\$0.00	9/30/2024
	2017	\$226,102.00	\$226,102.00	100.00%	\$0.00	\$226,102.00	100.00%	\$0.00	9/30/2025
	2018	\$326,671.00	\$309,477.68	94.74%	\$17,193.32	\$309,477.68	94.74%	\$17,193.32	9/30/2026
	2019	\$279,367.00	\$31,019.78	11.10%	\$248,347.22	\$31,019.78	11.10%	\$248,347.22	9/30/2027
	2020	\$318,252.00	\$31,825.00	10.00%	\$286,427.00	\$25,830.33	8.12%	\$292,421.67	9/30/2028
	2021	\$341,313.00	\$0.00	0.00%	\$341,313.00	\$0.00	0.00%	\$341,313.00	9/30/2029
	TOTAL	\$1,930,877.00	\$1,037,596.46	53.74%	\$893,280.54	\$1,031,601.79	53.43%	\$899,275.21	
Houston, TX									
	2015	\$6,507,862.00	\$6,507,862.00	100.00%	\$0.00	\$6,390,154.71	98.19%	\$117,707.29	9/30/2023
	2016	\$6,857,177.00	\$6,857,177.00	100.00%	\$0.00	\$4,878,722.74	71.15%	\$1,978,454.26	9/30/2024
	2017	\$6,767,107.00	\$6,757,551.73	99.86%	\$9,555.27	\$5,417,746.55	80.06%	\$1,349,360.45	9/30/2025
	2018	\$9,810,603.00	\$9,278,060.74	94.57%	\$532,542.26	\$5,892,639.15	60.06%	\$3,917,963.85	9/30/2026
	2019	\$9,307,715.00	\$7,558,097.93	81.20%	\$1,749,617.07	\$1,739,686.37	18.69%	\$7,568,028.63	9/30/2027
	2020	\$10,093,665.00	\$4,901,687.40	48.56%	\$5,191,977.60	\$2,255,330.11	22.34%	\$7,838,334.89	9/30/2028
	2021	\$10,306,178.00	\$1,030,617.80	10.00%	\$9,275,560.20	\$364,549.62	3.54%	\$9,941,628.38	9/30/2029
	TOTAL	\$59,650,307.00	\$42,891,054.60	71.90%	\$16,759,252.40	\$26,938,829.25	45.16%	\$32,711,477.75	

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Howard County, MD									
	2015	\$310,681.00	\$310,681.00	100.00%	\$0.00	\$310,681.00	100.00%	\$0.00	9/30/2023
	2016	\$334,275.00	\$328,052.71	98.14%	\$6,222.29	\$328,052.71	98.14%	\$6,222.29	9/30/2024
	2017	\$355,837.00	\$249,445.20	70.10%	\$106,391.80	\$189,035.70	53.12%	\$166,801.30	9/30/2025
	2018	\$491,376.00	\$491,373.71	100.00%	\$2.29	\$289,373.71	58.89%	\$202,002.29	9/30/2026
	2019	\$422,239.00	\$259,223.90	61.39%	\$163,015.10	\$259,223.90	61.39%	\$163,015.10	9/30/2027
	2020	\$465,440.00	\$160,310.59	34.44%	\$305,129.41	\$135,424.81	29.10%	\$330,015.19	9/30/2028
	2021	\$485,257.00	\$85,886.70	17.70%	\$399,370.30	\$0.00	0.00%	\$485,257.00	9/30/2029
	TOTAL	\$2,865,105.00	\$1,884,973.81	65.79%	\$980,131.19	\$1,511,791.83	52.77%	\$1,353,313.17	
Hudson County Consortium, NJ									
	2015	\$1,758,980.00	\$1,758,980.00	100.00%	\$0.00	\$1,758,980.00	100.00%	\$0.00	9/30/2023
	2016	\$1,902,267.00	\$1,902,267.00	100.00%	\$0.00	\$1,902,267.00	100.00%	\$0.00	9/30/2024
	2017	\$1,891,832.00	\$1,891,832.00	100.00%	\$0.00	\$1,891,832.00	100.00%	\$0.00	9/30/2025
	2018	\$2,717,885.00	\$2,717,885.00	100.00%	\$0.00	\$2,210,202.23	81.32%	\$507,682.77	9/30/2026
	2019	\$2,507,371.00	\$2,367,039.93	94.40%	\$140,331.07	\$874,722.70	34.89%	\$1,632,648.30	9/30/2027
	2020	\$2,748,244.00	\$324,824.40	11.82%	\$2,423,419.60	\$171,408.19	6.24%	\$2,576,835.81	9/30/2028
	2021	\$2,691,335.00	\$0.00	0.00%	\$2,691,335.00	\$0.00	0.00%	\$2,691,335.00	9/30/2029
	TOTAL	\$16,217,914.00	\$10,962,828.33	67.60%	\$5,255,085.67	\$8,809,412.12	54.32%	\$7,408,501.88	

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Huntington Beach, CA									
	2015	\$377,687.00	\$241,869.00	64.04%	\$135,818.00	\$241,869.00	64.04%	\$135,818.00	9/30/2023
	2016	\$424,106.00	\$235,192.72	55.46%	\$188,913.28	\$235,192.72	55.46%	\$188,913.28	9/30/2024
	2017	\$411,664.00	\$65,119.93	15.82%	\$346,544.07	\$63,804.93	15.50%	\$347,859.07	9/30/2025
	2018	\$606,864.00	\$60,686.40	10.00%	\$546,177.60	\$60,686.40	10.00%	\$546,177.60	9/30/2026
	2019	\$563,796.00	\$140,949.00	25.00%	\$422,847.00	\$91,356.13	16.20%	\$472,439.87	9/30/2027
	2020	\$619,525.00	\$154,881.25	25.00%	\$464,643.75	\$27,449.92	4.43%	\$592,075.08	9/30/2028
	2021	\$618,233.00	\$61,823.00	10.00%	\$556,410.00	\$0.00	0.00%	\$618,233.00	9/30/2029
	TOTAL	\$3,621,875.00	\$960,521.30	26.52%	\$2,661,353.70	\$720,359.10	19.89%	\$2,901,515.90	
Huntington Consortium, WV									
	2015	\$524,922.00	\$524,922.00	100.00%	\$0.00	\$524,922.00	100.00%	\$0.00	9/30/2023
	2016	\$527,061.00	\$527,061.00	100.00%	\$0.00	\$526,815.14	99.95%	\$245.86	9/30/2024
	2017	\$511,948.00	\$511,948.00	100.00%	\$0.00	\$192,919.33	37.68%	\$319,028.67	9/30/2025
	2018	\$704,044.00	\$640,590.77	90.99%	\$63,453.23	\$70,404.40	10.00%	\$633,639.60	9/30/2026
	2019	\$632,431.00	\$158,107.75	25.00%	\$474,323.25	\$158,107.75	25.00%	\$474,323.25	9/30/2027
	2020	\$698,350.00	\$69,848.80	10.00%	\$628,501.20	\$34,155.28	4.89%	\$664,194.72	9/30/2028
	2021	\$672,628.00	\$67,262.80	10.00%	\$605,365.20	\$0.00	0.00%	\$672,628.00	9/30/2029
	TOTAL	\$4,271,384.00	\$2,499,741.12	58.52%	\$1,771,642.88	\$1,507,323.90	35.29%	\$2,764,060.10	

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Huntington Park, CA									
	2015	\$432,150.00	\$117,927.50	27.29%	\$314,222.50	\$53,105.00	12.29%	\$379,045.00	9/30/2023
	2016	\$466,785.00	\$83,458.10	17.88%	\$383,326.90	\$46,678.50	10.00%	\$420,106.50	9/30/2024
	2017	\$454,925.00	\$45,492.50	10.00%	\$409,432.50	\$45,492.50	10.00%	\$409,432.50	9/30/2025
	2018	\$650,206.00	\$65,020.60	10.00%	\$585,185.40	\$64,969.02	9.99%	\$585,236.98	9/30/2026
	2019	\$607,124.00	\$151,781.00	25.00%	\$455,343.00	\$62,274.69	10.26%	\$544,849.31	9/30/2027
	2020	\$639,488.00	\$63,948.00	10.00%	\$575,540.00	\$45,098.82	7.05%	\$594,389.18	9/30/2028
	2021	\$601,519.00	\$0.00	0.00%	\$601,519.00	\$0.00	0.00%	\$601,519.00	9/30/2029
	TOTAL	\$3,852,197.00	\$527,627.70	13.70%	\$3,324,569.30	\$317,618.53	8.25%	\$3,534,578.47	
Huntsville, AL									
	2015	\$451,207.00	\$451,206.30	100.00%	\$0.70	\$451,206.30	100.00%	\$0.70	9/30/2023
	2016	\$462,380.00	\$462,380.00	100.00%	\$0.00	\$462,380.00	100.00%	\$0.00	9/30/2024
	2017	\$469,206.00	\$426,139.81	90.82%	\$43,066.19	\$426,139.81	90.82%	\$43,066.19	9/30/2025
	2018	\$670,356.00	\$328,859.48	49.06%	\$341,496.52	\$328,859.48	49.06%	\$341,496.52	9/30/2026
	2019	\$604,151.00	\$321,777.93	53.26%	\$282,373.07	\$321,777.93	53.26%	\$282,373.07	9/30/2027
	2020	\$713,837.00	\$178,459.25	25.00%	\$535,377.75	\$178,459.25	25.00%	\$535,377.75	9/30/2028
	TOTAL	\$3,371,137.00	\$2,168,822.77	64.34%	\$1,202,314.23	\$2,168,822.77	64.34%	\$1,202,314.23	

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Idaho, ID									
	2015	\$3,252,306.00	\$3,252,306.00	100.00%	\$0.00	\$3,252,306.00	100.00%	\$0.00	9/30/2023
	2016	\$3,529,111.00	\$3,529,111.00	100.00%	\$0.00	\$3,529,111.00	100.00%	\$0.00	9/30/2024
	2017	\$3,571,102.00	\$3,571,102.00	100.00%	\$0.00	\$3,571,102.00	100.00%	\$0.00	9/30/2025
	2018	\$5,333,727.00	\$5,333,727.00	100.00%	\$0.00	\$5,333,727.00	100.00%	\$0.00	9/30/2026
	2019	\$4,915,137.00	\$4,716,861.61	95.97%	\$198,275.39	\$4,716,861.61	95.97%	\$198,275.39	9/30/2027
	2020	\$5,247,544.00	\$1,782,564.99	33.97%	\$3,464,979.01	\$1,782,564.99	33.97%	\$3,464,979.01	9/30/2028
	2021	\$5,249,159.00	\$88,547.90	1.69%	\$5,160,611.10	\$88,547.90	1.69%	\$5,160,611.10	9/30/2029
	TOTAL	\$31,098,086.00	\$22,274,220.50	71.63%	\$8,823,865.50	\$22,274,220.50	71.63%	\$8,823,865.50	
Illinois, IL									
	2015	\$10,748,210.52	\$10,748,210.52	100.00%	\$0.00	\$10,748,210.52	100.00%	\$0.00	9/30/2023
	2016	\$11,652,817.00	\$11,652,817.00	100.00%	\$0.00	\$11,652,817.00	100.00%	\$0.00	9/30/2024
	2017	\$11,458,619.00	\$11,458,619.00	100.00%	\$0.00	\$10,053,081.91	87.73%	\$1,405,537.09	9/30/2025
	2018	\$16,288,968.00	\$16,288,968.00	100.00%	\$0.00	\$13,037,932.10	80.04%	\$3,251,035.90	9/30/2026
	2019	\$15,391,165.00	\$12,790,625.74	83.10%	\$2,600,539.26	\$2,173,475.58	14.12%	\$13,217,689.42	9/30/2027
	2020	\$16,633,189.00	\$0.00	0.00%	\$16,633,189.00	\$0.00	0.00%	\$16,633,189.00	9/30/2028
	2021	\$16,742,680.00	\$0.00	0.00%	\$16,742,680.00	\$0.00	0.00%	\$16,742,680.00	9/30/2029
	TOTAL	\$98,915,648.52	\$62,939,240.26	63.63%	\$35,976,408.26	\$47,665,517.11	48.19%	\$51,250,131.41	

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Independence, MO									
	2015	\$308,121.00	\$308,121.00	100.00%	\$0.00	\$308,121.00	100.00%	\$0.00	9/30/2023
	2016	\$351,760.00	\$351,760.00	100.00%	\$0.00	\$351,760.00	100.00%	\$0.00	9/30/2024
	2017	\$325,785.00	\$325,784.75	100.00%	\$0.25	\$325,784.75	100.00%	\$0.25	9/30/2025
	2018	\$513,941.00	\$318,940.95	62.06%	\$195,000.05	\$199,778.18	38.87%	\$314,162.82	9/30/2026
	2019	\$473,718.00	\$221,056.00	46.66%	\$252,662.00	\$191,056.00	40.33%	\$282,662.00	9/30/2027
	2020	\$482,363.00	\$78,236.00	16.22%	\$404,127.00	\$29,915.83	6.20%	\$452,447.17	9/30/2028
	2021	\$465,330.00	\$46,533.00	10.00%	\$418,797.00	\$0.00	0.00%	\$465,330.00	9/30/2029
	TOTAL	\$2,921,018.00	\$1,650,431.70	56.50%	\$1,270,586.30	\$1,406,415.76	48.15%	\$1,514,602.24	
Indiana, IN									
	2015	\$9,369,078.00	\$9,369,078.00	100.00%	\$0.00	\$9,317,259.96	99.45%	\$51,818.04	9/30/2023
	2016	\$9,615,996.00	\$9,615,996.00	100.00%	\$0.00	\$9,381,035.43	97.56%	\$234,960.57	9/30/2024
	2017	\$9,598,484.00	\$9,598,484.00	100.00%	\$0.00	\$7,305,695.10	76.11%	\$2,292,788.90	9/30/2025
	2018	\$14,568,483.00	\$10,995,483.19	75.47%	\$3,572,999.81	\$7,311,398.65	50.19%	\$7,257,084.35	9/30/2026
	2019	\$13,270,759.00	\$10,011,022.00	75.44%	\$3,259,737.00	\$5,248,161.25	39.55%	\$8,022,597.75	9/30/2027
	2020	\$14,606,276.00	\$20,000.00	0.14%	\$14,586,276.00	\$2,300.00	0.02%	\$14,603,976.00	9/30/2028
	2021	\$14,705,184.00	\$0.00	0.00%	\$14,705,184.00	\$0.00	0.00%	\$14,705,184.00	9/30/2029
	TOTAL	\$85,734,260.00	\$49,610,063.19	57.86%	\$36,124,196.81	\$38,565,850.39	44.98%	\$47,168,409.61	

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Indianapolis, IN									
	2015	\$2,941,333.00	\$2,941,333.00	100.00%	\$0.00	\$2,941,333.00	100.00%	\$0.00	9/30/2023
	2016	\$3,128,210.00	\$3,128,210.00	100.00%	\$0.00	\$3,128,210.00	100.00%	\$0.00	9/30/2024
	2017	\$3,089,757.00	\$3,034,233.57	98.20%	\$55,523.43	\$3,034,233.57	98.20%	\$55,523.43	9/30/2025
	2018	\$4,283,672.00	\$2,965,429.13	69.23%	\$1,318,242.87	\$1,440,525.55	33.63%	\$2,843,146.45	9/30/2026
	2019	\$3,959,937.00	\$1,624,020.08	41.01%	\$2,335,916.92	\$707,916.03	17.88%	\$3,252,020.97	9/30/2027
	2020	\$4,169,728.00	\$1,731,878.00	41.53%	\$2,437,850.00	\$409,244.61	9.81%	\$3,760,483.39	9/30/2028
	2021	\$4,124,535.00	\$412,453.50	10.00%	\$3,712,081.50	\$0.00	0.00%	\$4,124,535.00	9/30/2029
	TOTAL	\$25,697,172.00	\$15,837,557.28	61.63%	\$9,859,614.72	\$11,661,462.76	45.38%	\$14,035,709.24	
Inglewood, CA									
	2015	\$543,962.00	\$384,522.75	70.69%	\$159,439.25	\$384,519.75	70.69%	\$159,442.25	9/30/2023
	2016	\$627,513.00	\$527,513.00	84.06%	\$100,000.00	\$527,513.00	84.06%	\$100,000.00	9/30/2024
	2017	\$672,045.00	\$672,045.00	100.00%	\$0.00	\$660,263.00	98.25%	\$11,782.00	9/30/2025
	2018	\$1,071,530.00	\$1,071,530.00	100.00%	\$0.00	\$1,071,530.00	100.00%	\$0.00	9/30/2026
	2019	\$916,825.00	\$916,825.00	100.00%	\$0.00	\$615,069.69	67.09%	\$301,755.31	9/30/2027
	2020	\$993,734.00	\$660,154.50	66.43%	\$333,579.50	\$555,519.00	55.90%	\$438,215.00	9/30/2028
	TOTAL	\$4,825,609.00	\$4,232,590.25	87.71%	\$593,018.75	\$3,814,414.44	79.05%	\$1,011,194.56	

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Iowa, IA									
	2015	\$5,318,793.00	\$5,318,793.00	100.00%	\$0.00	\$5,318,793.00	100.00%	\$0.00	9/30/2023
	2016	\$5,520,035.00	\$5,520,035.00	100.00%	\$0.00	\$5,520,035.00	100.00%	\$0.00	9/30/2024
	2017	\$5,443,091.00	\$5,443,091.00	100.00%	\$0.00	\$5,375,225.00	98.75%	\$67,866.00	9/30/2025
	2018	\$7,500,399.00	\$4,049,334.38	53.99%	\$3,451,064.62	\$3,689,231.38	49.19%	\$3,811,167.62	9/30/2026
	2019	\$7,088,101.00	\$2,472,287.90	34.88%	\$4,615,813.10	\$1,247,794.63	17.60%	\$5,840,306.37	9/30/2027
	2020	\$7,879,543.00	\$0.00	0.00%	\$7,879,543.00	\$0.00	0.00%	\$7,879,543.00	9/30/2028
	2021	\$7,948,564.00	\$0.00	0.00%	\$7,948,564.00	\$0.00	0.00%	\$7,948,564.00	9/30/2029
	TOTAL	\$46,698,526.00	\$22,803,541.28	48.83%	\$23,894,984.72	\$21,151,079.01	45.29%	\$25,547,446.99	
Iowa City, IA									
	2015	\$321,280.00	\$321,280.00	100.00%	\$0.00	\$321,280.00	100.00%	\$0.00	9/30/2023
	2016	\$386,444.00	\$386,444.00	100.00%	\$0.00	\$386,444.00	100.00%	\$0.00	9/30/2024
	2017	\$425,846.00	\$425,846.00	100.00%	\$0.00	\$425,846.00	100.00%	\$0.00	9/30/2025
	2018	\$580,222.00	\$576,222.00	99.31%	\$4,000.00	\$546,160.38	94.13%	\$34,061.62	9/30/2026
	2019	\$482,816.00	\$207,894.65	43.06%	\$274,921.35	\$92,977.27	19.26%	\$389,838.73	9/30/2027
	2020	\$511,629.00	\$123,215.26	24.08%	\$388,413.74	\$102,296.09	19.99%	\$409,332.91	9/30/2028
	2021	\$494,351.00	\$30,544.01	6.18%	\$463,806.99	\$0.00	0.00%	\$494,351.00	9/30/2029
	TOTAL	\$3,202,588.00	\$2,071,445.92	64.68%	\$1,131,142.08	\$1,875,003.74	58.55%	\$1,327,584.26	

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Irvine, CA									
	2015	\$450,741.00	\$383,129.85	85.00%	\$67,611.15	\$383,129.85	85.00%	\$67,611.15	9/30/2023
	2016	\$494,855.00	\$420,626.25	85.00%	\$74,228.75	\$420,626.25	85.00%	\$74,228.75	9/30/2024
	2017	\$510,236.00	\$73,420.76	14.39%	\$436,815.24	\$73,420.76	14.39%	\$436,815.24	9/30/2025
	2018	\$776,839.00	\$630,202.15	81.12%	\$146,636.85	\$630,202.15	81.12%	\$146,636.85	9/30/2026
	2019	\$759,667.00	\$75,966.00	10.00%	\$683,701.00	\$75,966.00	10.00%	\$683,701.00	9/30/2027
	2020	\$902,889.00	\$85,061.00	9.42%	\$817,828.00	\$84,351.00	9.34%	\$818,538.00	9/30/2028
	2021	\$972,418.00	\$97,241.00	10.00%	\$875,177.00	\$31,663.58	3.26%	\$940,754.42	9/30/2029
	TOTAL	\$4,867,645.00	\$1,765,647.01	36.27%	\$3,101,997.99	\$1,699,359.59	34.91%	\$3,168,285.41	
Irving, TX									
	2015	\$550,380.00	\$550,380.00	100.00%	\$0.00	\$550,380.00	100.00%	\$0.00	9/30/2023
	2016	\$594,173.00	\$594,173.00	100.00%	\$0.00	\$591,444.03	99.54%	\$2,728.97	9/30/2024
	2017	\$588,632.00	\$588,632.00	100.00%	\$0.00	\$365,585.96	62.11%	\$223,046.04	9/30/2025
	2018	\$830,823.00	\$830,823.00	100.00%	\$0.00	\$61,635.18	7.42%	\$769,187.82	9/30/2026
	2019	\$774,600.00	\$360,320.39	46.52%	\$414,279.61	\$61,405.32	7.93%	\$713,194.68	9/30/2027
	2020	\$828,851.00	\$82,885.10	10.00%	\$745,965.90	\$82,885.10	10.00%	\$745,965.90	9/30/2028
	2021	\$808,960.00	\$0.00	0.00%	\$808,960.00	\$0.00	0.00%	\$808,960.00	9/30/2029
	TOTAL	\$4,976,419.00	\$3,007,213.49	60.43%	\$1,969,205.51	\$1,713,335.59	34.43%	\$3,263,083.41	

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Irvington, NJ									
	2015	\$27,836.00	\$27,836.00	100.00%	\$0.00	\$27,836.00	100.00%	\$0.00	9/30/2023
	2016	\$313,619.00	\$236,575.36	75.43%	\$77,043.64	\$217,709.52	69.42%	\$95,909.48	9/30/2024
	2017	\$294,349.00	\$176,362.48	59.92%	\$117,986.52	\$146,927.58	49.92%	\$147,421.42	9/30/2025
	2018	\$447,581.00	\$111,895.25	25.00%	\$335,685.75	\$62,137.15	13.88%	\$385,443.85	9/30/2026
	2019	\$408,877.00	\$51,614.32	12.62%	\$357,262.68	\$45,643.59	11.16%	\$363,233.41	9/30/2027
	2020	\$454,648.00	\$0.00	0.00%	\$454,648.00	\$0.00	0.00%	\$454,648.00	9/30/2028
	2021	\$480,162.00	\$0.00	0.00%	\$480,162.00	\$0.00	0.00%	\$480,162.00	9/30/2029
	TOTAL	\$2,427,072.00	\$604,283.41	24.90%	\$1,822,788.59	\$500,253.84	20.61%	\$1,926,818.16	
Islip, NY									
	2015	\$427,728.00	\$427,728.00	100.00%	\$0.00	\$427,728.00	100.00%	\$0.00	9/30/2023
	2016	\$457,918.00	\$457,918.00	100.00%	\$0.00	\$457,918.00	100.00%	\$0.00	9/30/2024
	2017	\$475,074.00	\$475,074.00	100.00%	\$0.00	\$381,570.75	80.32%	\$93,503.25	9/30/2025
	2018	\$677,060.00	\$571,608.20	84.43%	\$105,451.80	\$230,041.37	33.98%	\$447,018.63	9/30/2026
	2019	\$648,122.00	\$64,812.20	10.00%	\$583,309.80	\$64,812.20	10.00%	\$583,309.80	9/30/2027
	2020	\$670,562.00	\$67,056.20	10.00%	\$603,505.80	\$819.66	0.12%	\$669,742.34	9/30/2028
	2021	\$655,357.00	\$0.00	0.00%	\$655,357.00	\$0.00	0.00%	\$655,357.00	9/30/2029
	TOTAL	\$4,011,821.00	\$2,064,196.60	51.45%	\$1,947,624.40	\$1,562,889.98	38.96%	\$2,448,931.02	

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Ithaca, NY									
	2015	\$368,661.00	\$368,661.00	100.00%	\$0.00	\$368,661.00	100.00%	\$0.00	9/30/2023
	2016	\$329,841.00	\$329,841.00	100.00%	\$0.00	\$329,841.00	100.00%	\$0.00	9/30/2024
	2017	\$275,651.00	\$275,651.00	100.00%	\$0.00	\$256,046.22	92.89%	\$19,604.78	9/30/2025
	2018	\$368,803.00	\$364,444.74	98.82%	\$4,358.26	\$355,263.64	96.33%	\$13,539.36	9/30/2026
	2019	\$305,972.00	\$289,930.96	94.76%	\$16,041.04	\$256,457.85	83.82%	\$49,514.15	9/30/2027
	2020	\$335,099.00	\$70,384.50	21.00%	\$264,714.50	\$33,447.80	9.98%	\$301,651.20	9/30/2028
	2021	\$334,715.00	\$24,999.00	7.47%	\$309,716.00	\$0.00	0.00%	\$334,715.00	9/30/2029
	TOTAL	\$2,318,742.00	\$1,723,912.20	74.35%	\$594,829.80	\$1,599,717.51	68.99%	\$719,024.49	
Jackson, MS									
	2015	\$257,101.00	\$257,101.00	100.00%	\$0.00	\$257,101.00	100.00%	\$0.00	9/30/2023
	2016	\$668,719.00	\$628,743.01	94.02%	\$39,975.99	\$628,743.01	94.02%	\$39,975.99	9/30/2024
	2017	\$659,902.00	\$560,916.70	85.00%	\$98,985.30	\$560,916.70	85.00%	\$98,985.30	9/30/2025
	2018	\$967,752.00	\$967,752.00	100.00%	\$0.00	\$608,994.06	62.93%	\$358,757.94	9/30/2026
	2019	\$910,781.00	\$0.00	0.00%	\$910,781.00	\$0.00	0.00%	\$910,781.00	9/30/2027
	2020	\$940,906.00	\$0.00	0.00%	\$940,906.00	\$0.00	0.00%	\$940,906.00	9/30/2028
	TOTAL	\$4,405,161.00	\$2,414,512.71	54.81%	\$1,990,648.29	\$2,055,754.77	46.67%	\$2,349,406.23	

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Jackson, MI									
	2015	\$240,571.00	\$240,571.00	100.00%	\$0.00	\$240,571.00	100.00%	\$0.00	9/30/2023
	2016	\$250,990.00	\$250,990.00	100.00%	\$0.00	\$250,990.00	100.00%	\$0.00	9/30/2024
	2017	\$260,784.00	\$260,784.00	100.00%	\$0.00	\$260,784.00	100.00%	\$0.00	9/30/2025
	2018	\$354,874.00	\$232,521.10	65.52%	\$122,352.90	\$75,159.09	21.18%	\$279,714.91	9/30/2026
	2019	\$301,299.00	\$96,295.95	31.96%	\$205,003.05	\$25,960.80	8.62%	\$275,338.20	9/30/2027
	2020	\$317,039.00	\$95,120.85	30.00%	\$221,918.15	\$31,703.90	10.00%	\$285,335.10	9/30/2028
	2021	\$314,129.00	\$256.30	0.08%	\$313,872.70	\$0.00	0.00%	\$314,129.00	9/30/2029
	TOTAL	\$2,039,686.00	\$1,176,539.20	57.68%	\$863,146.80	\$885,168.79	43.40%	\$1,154,517.21	
Jackson, TN									
	2015	\$199,976.00	\$199,976.00	100.00%	\$0.00	\$199,976.00	100.00%	\$0.00	9/30/2023
	2016	\$211,791.00	\$200,734.11	94.78%	\$11,056.89	\$200,734.11	94.78%	\$11,056.89	9/30/2024
	2017	\$219,409.00	\$181,940.90	82.92%	\$37,468.10	\$181,940.90	82.92%	\$37,468.10	9/30/2025
	2018	\$309,968.00	\$257,149.80	82.96%	\$52,818.20	\$250,188.88	80.71%	\$59,779.12	9/30/2026
	2019	\$294,460.00	\$149,115.86	50.64%	\$145,344.14	\$67,661.12	22.98%	\$226,798.88	9/30/2027
	2020	\$335,006.00	\$113,500.60	33.88%	\$221,505.40	\$1,005.03	0.30%	\$334,000.97	9/30/2028
	2021	\$340,526.00	\$0.00	0.00%	\$340,526.00	\$0.00	0.00%	\$340,526.00	9/30/2029
	TOTAL	\$1,911,136.00	\$1,102,417.27	57.68%	\$808,718.73	\$901,506.04	47.17%	\$1,009,629.96	

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Jacksonville-Duval County, FL									
	2015	\$2,080,431.00	\$2,078,169.08	99.89%	\$2,261.92	\$2,010,570.24	96.64%	\$69,860.76	9/30/2023
	2016	\$2,199,500.00	\$2,134,750.87	97.06%	\$64,749.13	\$2,097,782.42	95.38%	\$101,717.58	9/30/2024
	2017	\$2,258,482.00	\$2,258,482.00	100.00%	\$0.00	\$2,112,256.26	93.53%	\$146,225.74	9/30/2025
	2018	\$3,210,204.00	\$3,206,201.00	99.88%	\$4,003.00	\$2,363,901.73	73.64%	\$846,302.27	9/30/2026
	2019	\$2,948,009.00	\$1,304,800.51	44.26%	\$1,643,208.49	\$769,377.00	26.10%	\$2,178,632.00	9/30/2027
	2020	\$3,227,377.00	\$639,340.10	19.81%	\$2,588,036.90	\$0.00	0.00%	\$3,227,377.00	9/30/2028
	TOTAL	\$15,924,003.00	\$11,621,743.56	72.98%	\$4,302,259.44	\$9,353,887.65	58.74%	\$6,570,115.35	
Jamestown, NY									
	2015	\$246,960.00	\$246,960.00	100.00%	\$0.00	\$246,960.00	100.00%	\$0.00	9/30/2023
	2016	\$256,921.00	\$256,921.00	100.00%	\$0.00	\$251,857.23	98.03%	\$5,063.77	9/30/2024
	2017	\$230,231.00	\$227,288.04	98.72%	\$2,942.96	\$188,990.04	82.09%	\$41,240.96	9/30/2025
	2018	\$326,751.00	\$72,675.10	22.24%	\$254,075.90	\$72,675.10	22.24%	\$254,075.90	9/30/2026
	2019	\$315,537.00	\$31,553.00	10.00%	\$283,984.00	\$22,364.74	7.09%	\$293,172.26	9/30/2027
	2020	\$342,467.00	\$0.00	0.00%	\$342,467.00	\$0.00	0.00%	\$342,467.00	9/30/2028
	2021	\$338,905.00	\$0.00	0.00%	\$338,905.00	\$0.00	0.00%	\$338,905.00	9/30/2029
	TOTAL	\$2,057,772.00	\$835,397.14	40.60%	\$1,222,374.86	\$782,847.11	38.04%	\$1,274,924.89	

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Janesville Consortium, WI									
	2015	\$434,924.00	\$434,924.00	100.00%	\$0.00	\$390,845.76	89.87%	\$44,078.24	9/30/2023
	2016	\$482,152.00	\$482,152.00	100.00%	\$0.00	\$399,584.94	82.88%	\$82,567.06	9/30/2024
	2017	\$487,901.00	\$398,892.59	81.76%	\$89,008.41	\$341,424.44	69.98%	\$146,476.56	9/30/2025
	2018	\$700,648.00	\$392,362.88	56.00%	\$308,285.12	\$358,031.13	51.10%	\$342,616.87	9/30/2026
	2019	\$627,836.00	\$320,685.10	51.08%	\$307,150.90	\$219,978.18	35.04%	\$407,857.82	9/30/2027
	2020	\$696,207.00	\$182,806.69	26.26%	\$513,400.31	\$47,489.43	6.82%	\$648,717.57	9/30/2028
	2021	\$673,828.00	\$121,288.80	18.00%	\$552,539.20	\$0.00	0.00%	\$673,828.00	9/30/2029
	TOTAL	\$4,103,496.00	\$2,333,112.06	56.86%	\$1,770,383.94	\$1,757,353.88	42.83%	\$2,346,142.12	
Jefferson County, CO									
	2015	\$716,189.00	\$716,189.00	100.00%	\$0.00	\$716,189.00	100.00%	\$0.00	9/30/2023
	2016	\$725,241.00	\$725,241.00	100.00%	\$0.00	\$725,241.00	100.00%	\$0.00	9/30/2024
	2017	\$718,016.00	\$718,016.00	100.00%	\$0.00	\$610,313.60	85.00%	\$107,702.40	9/30/2025
	2018	\$987,783.00	\$987,783.00	100.00%	\$0.00	\$739,308.50	74.85%	\$248,474.50	9/30/2026
	2019	\$920,361.00	\$235,859.20	25.63%	\$684,501.80	\$89,497.36	9.72%	\$830,863.64	9/30/2027
	2020	\$985,434.00	\$0.00	0.00%	\$985,434.00	\$0.00	0.00%	\$985,434.00	9/30/2028
	TOTAL	\$5,053,024.00	\$3,383,088.20	66.95%	\$1,669,935.80	\$2,880,549.46	57.01%	\$2,172,474.54	

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Jefferson County, AL									
	2015	\$579,144.00	\$579,143.78	100.00%	\$0.22	\$579,143.78	100.00%	\$0.22	9/30/2023
	2016	\$732,090.00	\$731,469.90	99.92%	\$620.10	\$731,469.90	99.92%	\$620.10	10/31/2025
	2017	\$741,823.00	\$511,736.81	68.98%	\$230,086.19	\$511,736.81	68.98%	\$230,086.19	9/30/2025
	2018	\$1,043,593.00	\$104,359.30	10.00%	\$939,233.70	\$104,359.30	10.00%	\$939,233.70	9/30/2026
	2019	\$932,378.00	\$103,237.00	11.07%	\$829,141.00	\$101,519.34	10.89%	\$830,858.66	9/30/2027
	2020	\$1,021,826.00	\$0.00	0.00%	\$1,021,826.00	\$0.00	0.00%	\$1,021,826.00	9/30/2028
	TOTAL	\$5,050,854.00	\$2,029,946.79	40.19%	\$3,020,907.21	\$2,028,229.13	40.16%	\$3,022,624.87	
Jefferson County Consortium, NY									
	2015	\$706,084.00	\$706,084.00	100.00%	\$0.00	\$706,084.00	100.00%	\$0.00	9/30/2023
	2016	\$715,413.00	\$715,413.00	100.00%	\$0.00	\$715,413.00	100.00%	\$0.00	9/30/2024
	2017	\$670,559.00	\$614,553.25	91.65%	\$56,005.75	\$561,432.85	83.73%	\$109,126.15	9/30/2025
	2018	\$892,867.00	\$871,693.60	97.63%	\$21,173.40	\$842,757.60	94.39%	\$50,109.40	9/30/2026
	2019	\$776,579.00	\$480,724.21	61.90%	\$295,854.79	\$454,816.21	58.57%	\$321,762.79	9/30/2027
	2020	\$818,472.00	\$468,367.09	57.22%	\$350,104.91	\$379,950.70	46.42%	\$438,521.30	9/30/2028
	2021	\$824,443.00	\$82,443.38	10.00%	\$741,999.62	\$29,944.38	3.63%	\$794,498.62	9/30/2029
	TOTAL	\$5,404,417.00	\$3,939,278.53	72.89%	\$1,465,138.47	\$3,690,398.74	68.28%	\$1,714,018.26	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jefferson Parish Consortium, LA									
	2015	\$1,055,157.00	\$994,253.11	94.23%	\$60,903.89	\$922,273.10	87.41%	\$132,883.90	9/30/2023
	2016	\$1,145,332.00	\$520,452.83	45.44%	\$624,879.17	\$332,510.95	29.03%	\$812,821.05	9/30/2024
	2017	\$1,118,699.00	\$456,372.92	40.79%	\$662,326.08	\$341,126.65	30.49%	\$777,572.35	9/30/2025
	2018	\$1,572,130.00	\$960,044.00	61.07%	\$612,086.00	\$582,146.36	37.03%	\$989,983.64	9/30/2026
	2019	\$1,437,886.00	\$575,154.40	40.00%	\$862,731.60	\$459,359.33	31.95%	\$978,526.67	9/30/2027
	2020	\$1,592,904.00	\$398,226.00	25.00%	\$1,194,678.00	\$266,261.15	16.72%	\$1,326,642.85	9/30/2028
	2021	\$1,563,053.00	\$0.00	0.00%	\$1,563,053.00	\$0.00	0.00%	\$1,563,053.00	9/30/2029
	TOTAL	\$9,485,161.00	\$3,904,503.26	41.16%	\$5,580,657.74	\$2,903,677.54	30.61%	\$6,581,483.46	
Jersey City, NJ									
	2015	\$1,013,678.39	\$1,013,678.39	100.00%	\$0.00	\$862,144.67	85.05%	\$151,533.72	9/30/2023
	2016	\$1,315,341.21	\$1,315,341.21	100.00%	\$0.00	\$1,210,607.91	92.04%	\$104,733.30	9/30/2024
	2017	\$302,665.92	\$302,665.92	100.00%	\$0.00	\$262,666.22	86.78%	\$39,999.70	9/30/2025
	2018	\$1,559,991.66	\$1,390,885.94	89.16%	\$169,105.72	\$1,032,202.67	66.17%	\$527,788.99	9/30/2026
	2019	\$1,925,273.00	\$1,443,954.75	75.00%	\$481,318.25	\$1,266,581.21	65.79%	\$658,691.79	9/30/2027
	2020	\$2,080,679.00	\$971,171.48	46.68%	\$1,109,507.52	\$175,320.18	8.43%	\$1,905,358.82	9/30/2028
	2021	\$2,125,407.00	\$0.00	0.00%	\$2,125,407.00	\$0.00	0.00%	\$2,125,407.00	9/30/2029
	TOTAL	\$10,323,036.18	\$6,437,697.69	62.36%	\$3,885,338.49	\$4,809,522.86	46.59%	\$5,513,513.32	

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Johnson County Consortium, KS									
	2015	\$719,151.00	\$719,151.00	100.00%	\$0.00	\$719,151.00	100.00%	\$0.00	9/30/2023
	2016	\$689,874.00	\$689,874.00	100.00%	\$0.00	\$689,874.00	100.00%	\$0.00	9/30/2024
	2017	\$697,463.00	\$225,882.48	32.39%	\$471,580.52	\$225,882.48	32.39%	\$471,580.52	9/30/2025
	2018	\$962,404.00	\$288,721.20	30.00%	\$673,682.80	\$243,848.26	25.34%	\$718,555.74	9/30/2026
	2019	\$911,828.00	\$45,591.40	5.00%	\$866,236.60	\$45,591.40	5.00%	\$866,236.60	9/30/2027
	2020	\$1,004,089.00	\$0.00	0.00%	\$1,004,089.00	\$0.00	0.00%	\$1,004,089.00	9/30/2028
	2021	\$1,097,351.00	\$0.00	0.00%	\$1,097,351.00	\$0.00	0.00%	\$1,097,351.00	9/30/2029
	TOTAL	\$6,082,160.00	\$1,969,220.08	32.38%	\$4,112,939.92	\$1,924,347.14	31.64%	\$4,157,812.86	
Johnstown, PA									
	2015	\$180,760.00	\$180,760.00	100.00%	\$0.00	\$180,760.00	100.00%	\$0.00	9/30/2023
	2016	\$185,133.00	\$158,786.00	85.77%	\$26,347.00	\$153,786.00	83.07%	\$31,347.00	9/30/2024
	2017	\$175,557.00	\$175,557.00	100.00%	\$0.00	\$134,724.35	76.74%	\$40,832.65	9/30/2025
	2018	\$250,582.00	\$37,005.95	14.77%	\$213,576.05	\$15,535.31	6.20%	\$235,046.69	9/30/2026
	2019	\$220,686.00	\$0.00	0.00%	\$220,686.00	\$0.00	0.00%	\$220,686.00	9/30/2027
	2020	\$243,631.00	\$0.00	0.00%	\$243,631.00	\$0.00	0.00%	\$243,631.00	9/30/2028
	2021	\$243,585.00	\$0.00	0.00%	\$243,585.00	\$0.00	0.00%	\$243,585.00	9/30/2029
	TOTAL	\$1,499,934.00	\$552,108.95	36.81%	\$947,825.05	\$484,805.66	32.32%	\$1,015,128.34	
Joliet, IL									
	2015	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$324,401.07	92.65%	\$25,741.93	9/30/2023
	TOTAL	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$324,401.07	92.65%	\$25,741.93	

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Joplin Consortium, MO									
	2015	\$354,406.00	\$354,406.00	100.00%	\$0.00	\$354,406.00	100.00%	\$0.00	9/30/2023
	2016	\$357,165.00	\$357,165.00	100.00%	\$0.00	\$357,165.00	100.00%	\$0.00	9/30/2024
	2017	\$333,615.00	\$311,718.50	93.44%	\$21,896.50	\$283,715.62	85.04%	\$49,899.38	9/30/2025
	2018	\$462,141.00	\$398,910.12	86.32%	\$63,230.88	\$349,348.35	75.59%	\$112,792.65	9/30/2026
	2019	\$438,735.00	\$225,333.94	51.36%	\$213,401.06	\$225,333.94	51.36%	\$213,401.06	9/30/2027
	2020	\$501,324.00	\$100,143.90	19.98%	\$401,180.10	\$38,751.63	7.73%	\$462,572.37	9/30/2028
	2021	\$479,451.00	\$0.00	0.00%	\$479,451.00	\$0.00	0.00%	\$479,451.00	9/30/2029
	TOTAL	\$2,926,837.00	\$1,747,677.46	59.71%	\$1,179,159.54	\$1,608,720.54	54.96%	\$1,318,116.46	
Kalamazoo, MI									
	2015	\$413,630.00	\$413,630.00	100.00%	\$0.00	\$413,630.00	100.00%	\$0.00	9/30/2023
	2016	\$424,742.00	\$424,742.00	100.00%	\$0.00	\$424,742.00	100.00%	\$0.00	9/30/2024
	2017	\$388,900.00	\$357,906.28	92.03%	\$30,993.72	\$357,905.98	92.03%	\$30,994.02	9/30/2025
	2018	\$531,580.00	\$346,158.00	65.12%	\$185,422.00	\$226,790.40	42.66%	\$304,789.60	9/30/2026
	2019	\$492,146.00	\$100,000.00	20.32%	\$392,146.00	\$0.00	0.00%	\$492,146.00	9/30/2027
	2020	\$528,810.00	\$0.00	0.00%	\$528,810.00	\$0.00	0.00%	\$528,810.00	9/30/2028
	2021	\$519,182.00	\$0.00	0.00%	\$519,182.00	\$0.00	0.00%	\$519,182.00	9/30/2029
	TOTAL	\$3,298,990.00	\$1,642,436.28	49.79%	\$1,656,553.72	\$1,423,068.38	43.14%	\$1,875,921.62	

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Kane County Consortium, IL									
	2015	\$577,869.00	\$577,869.00	100.00%	\$0.00	\$577,869.00	100.00%	\$0.00	9/30/2023
	2016	\$628,024.00	\$628,024.00	100.00%	\$0.00	\$628,024.00	100.00%	\$0.00	9/30/2024
	2017	\$640,312.00	\$640,312.00	100.00%	\$0.00	\$640,312.00	100.00%	\$0.00	9/30/2025
	2018	\$912,335.00	\$912,335.00	100.00%	\$0.00	\$342,948.57	37.59%	\$569,386.43	9/30/2026
	2019	\$845,914.00	\$272,121.67	32.17%	\$573,792.33	\$126,887.00	15.00%	\$719,027.00	9/30/2027
	2020	\$937,439.00	\$134,968.82	14.40%	\$802,470.18	\$53,918.82	5.75%	\$883,520.18	9/30/2028
	2021	\$937,832.00	\$0.00	0.00%	\$937,832.00	\$0.00	0.00%	\$937,832.00	9/30/2029
	TOTAL	\$5,479,725.00	\$3,165,630.49	57.77%	\$2,314,094.51	\$2,369,959.39	43.25%	\$3,109,765.61	
Kansas, KS									
	2015	\$4,041,268.00	\$4,041,268.00	100.00%	\$0.00	\$4,041,268.00	100.00%	\$0.00	9/30/2023
	2016	\$4,448,514.00	\$4,448,514.00	100.00%	\$0.00	\$4,448,514.00	100.00%	\$0.00	9/30/2024
	2017	\$4,408,152.00	\$4,408,152.00	100.00%	\$0.00	\$4,408,152.00	100.00%	\$0.00	9/30/2025
	2018	\$6,477,943.00	\$6,474,273.36	99.94%	\$3,669.64	\$6,150,372.51	94.94%	\$327,570.49	9/30/2026
	2019	\$5,802,824.00	\$5,802,824.00	100.00%	\$0.00	\$3,285,831.02	56.62%	\$2,516,992.98	9/30/2027
	2020	\$6,363,822.00	\$1,407,750.00	22.12%	\$4,956,072.00	\$119,821.60	1.88%	\$6,244,000.40	9/30/2028
	2021	\$6,183,639.00	\$0.00	0.00%	\$6,183,639.00	\$0.00	0.00%	\$6,183,639.00	9/30/2029
	TOTAL	\$37,726,162.00	\$26,582,781.36	70.46%	\$11,143,380.64	\$22,453,959.13	59.52%	\$15,272,202.87	

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Kansas City, MO									
	2015	\$1,665,574.00	\$1,665,573.99	100.00%	\$0.01	\$1,646,459.21	98.85%	\$19,114.79	9/30/2023
	2016	\$1,359,967.98	\$1,160,959.18	85.37%	\$199,008.80	\$632,741.81	46.53%	\$727,226.17	9/30/2024
	2017	\$1,311,299.00	\$433,032.43	33.02%	\$878,266.57	\$321,239.29	24.50%	\$990,059.71	9/30/2025
	2018	\$2,380,452.00	\$54,419.61	2.29%	\$2,326,032.39	\$54,388.10	2.28%	\$2,326,063.90	9/30/2026
	2019	\$2,155,726.00	\$98,000.00	4.55%	\$2,057,726.00	\$0.00	0.00%	\$2,155,726.00	9/30/2027
	2020	\$2,327,478.00	\$232,000.00	9.97%	\$2,095,478.00	\$220,124.35	9.46%	\$2,107,353.65	9/30/2028
	2021	\$2,316,910.00	\$0.00	0.00%	\$2,316,910.00	\$0.00	0.00%	\$2,316,910.00	9/30/2029
	TOTAL	\$13,517,406.98	\$3,643,985.21	26.96%	\$9,873,421.77	\$2,874,952.76	21.27%	\$10,642,454.22	
Kansas City, KS									
	2015	\$517,343.00	\$412,610.18	79.76%	\$104,732.82	\$242,025.11	46.78%	\$275,317.89	9/30/2023
	2016	\$568,028.00	\$296,797.80	52.25%	\$271,230.20	\$208,530.14	36.71%	\$359,497.86	9/30/2024
	2017	\$593,408.00	\$513,137.60	86.47%	\$80,270.40	\$186,081.99	31.36%	\$407,326.01	9/30/2025
	2018	\$846,746.00	\$719,734.10	85.00%	\$127,011.90	\$617,661.38	72.95%	\$229,084.62	9/30/2026
	2019	\$813,505.00	\$471,214.61	57.92%	\$342,290.39	\$69,974.52	8.60%	\$743,530.48	9/30/2027
	2020	\$876,084.00	\$277,807.00	31.71%	\$598,277.00	\$0.00	0.00%	\$876,084.00	9/30/2028
	2021	\$882,359.00	\$34,253.00	3.88%	\$848,106.00	\$0.00	0.00%	\$882,359.00	9/30/2029
	TOTAL	\$5,097,473.00	\$2,725,554.29	53.47%	\$2,371,918.71	\$1,324,273.14	25.98%	\$3,773,199.86	

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Kenosha, WI									
	2015	\$343,775.00	\$343,775.00	100.00%	\$0.00	\$343,775.00	100.00%	\$0.00	9/30/2023
	2016	\$380,600.00	\$380,600.00	100.00%	\$0.00	\$380,600.00	100.00%	\$0.00	9/30/2024
	2017	\$385,785.00	\$383,992.60	99.54%	\$1,792.40	\$366,801.80	95.08%	\$18,983.20	9/30/2025
	2018	\$527,544.00	\$374,585.35	71.01%	\$152,958.65	\$201,567.64	38.21%	\$325,976.36	9/30/2026
	2019	\$510,507.00	\$297,321.95	58.24%	\$213,185.05	\$64,450.29	12.62%	\$446,056.71	9/30/2027
	2020	\$565,127.00	\$311,277.83	55.08%	\$253,849.17	\$56,512.70	10.00%	\$508,614.30	9/30/2028
	2021	\$541,879.00	\$54,187.90	10.00%	\$487,691.10	\$0.00	0.00%	\$541,879.00	9/30/2029
	TOTAL	\$3,255,217.00	\$2,145,740.63	65.92%	\$1,109,476.37	\$1,413,707.43	43.43%	\$1,841,509.57	
Kent County Consortium, MI									
	2015	\$580,524.00	\$580,524.00	100.00%	\$0.00	\$568,091.74	97.86%	\$12,432.26	9/30/2023
	2016	\$667,268.00	\$667,268.00	100.00%	\$0.00	\$577,405.51	86.53%	\$89,862.49	9/30/2024
	2017	\$674,630.00	\$573,471.42	85.01%	\$101,158.58	\$573,435.50	85.00%	\$101,194.50	9/30/2025
	2018	\$979,922.00	\$928,972.60	94.80%	\$50,949.40	\$775,493.97	79.14%	\$204,428.03	9/30/2026
	2019	\$916,592.00	\$737,251.12	80.43%	\$179,340.88	\$670,122.21	73.11%	\$246,469.79	9/30/2027
	2020	\$948,578.00	\$584,853.00	61.66%	\$363,725.00	\$360,496.02	38.00%	\$588,081.98	9/30/2028
	2021	\$925,075.00	\$92,507.00	10.00%	\$832,568.00	\$7,563.45	0.82%	\$917,511.55	9/30/2029
	TOTAL	\$5,692,589.00	\$4,164,847.14	73.16%	\$1,527,741.86	\$3,532,608.40	62.06%	\$2,159,980.60	

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Kentucky, KY									
	2015	\$8,846,758.00	\$8,846,758.00	100.00%	\$0.00	\$8,845,015.00	99.98%	\$1,743.00	9/30/2023
	2016	\$9,208,404.00	\$9,208,404.00	100.00%	\$0.00	\$8,479,500.75	92.08%	\$728,903.25	9/30/2024
	2017	\$9,335,293.00	\$9,335,293.00	100.00%	\$0.00	\$8,806,484.11	94.34%	\$528,808.89	9/30/2025
	2018	\$13,818,654.00	\$12,595,083.00	91.15%	\$1,223,571.00	\$11,492,295.93	83.17%	\$2,326,358.07	9/30/2026
	2019	\$12,618,284.00	\$8,944,131.54	70.88%	\$3,674,152.46	\$6,685,518.62	52.98%	\$5,932,765.38	9/30/2027
	2020	\$13,850,006.00	\$6,253,795.79	45.15%	\$7,596,210.21	\$2,400,621.64	17.33%	\$11,449,384.36	9/30/2028
	TOTAL	\$67,677,399.00	\$55,183,465.33	81.54%	\$12,493,933.67	\$46,709,436.05	69.02%	\$20,967,962.95	
Kern County, CA									
	2015	\$1,220,727.00	\$1,220,340.15	99.97%	\$386.85	\$1,220,340.15	99.97%	\$386.85	9/30/2023
	2016	\$1,278,580.00	\$896,580.00	70.12%	\$382,000.00	\$896,580.00	70.12%	\$382,000.00	9/30/2024
	2017	\$1,298,038.00	\$1,103,332.30	85.00%	\$194,705.70	\$863,622.01	66.53%	\$434,415.99	9/30/2025
	2018	\$1,972,907.00	\$649,672.26	32.93%	\$1,323,234.74	\$438,814.24	22.24%	\$1,534,092.76	9/30/2026
	2019	\$1,823,221.00	\$182,322.10	10.00%	\$1,640,898.90	\$170,598.58	9.36%	\$1,652,622.42	9/30/2027
	2020	\$2,008,821.00	\$200,882.10	10.00%	\$1,807,938.90	\$102,107.40	5.08%	\$1,906,713.60	9/30/2028
	2021	\$1,906,802.00	\$0.00	0.00%	\$1,906,802.00	\$0.00	0.00%	\$1,906,802.00	9/30/2029
	TOTAL	\$11,509,096.00	\$4,253,128.91	36.95%	\$7,255,967.09	\$3,692,062.38	32.08%	\$7,817,033.62	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Killeen, TX									
	2015	\$301,726.00	\$256,467.10	85.00%	\$45,258.90	\$256,467.10	85.00%	\$45,258.90	9/30/2023
	2016	\$311,289.00	\$264,595.65	85.00%	\$46,693.35	\$264,595.65	85.00%	\$46,693.35	9/30/2024
	2017	\$297,536.00	\$234,688.16	78.88%	\$62,847.84	\$234,688.16	78.88%	\$62,847.84	9/30/2025
	2018	\$438,678.00	\$121,022.68	27.59%	\$317,655.32	\$99,905.48	22.77%	\$338,772.52	9/30/2026
	2019	\$410,861.00	\$92,073.74	22.41%	\$318,787.26	\$92,073.74	22.41%	\$318,787.26	9/30/2027
	2020	\$469,616.00	\$46,961.60	10.00%	\$422,654.40	\$39,665.05	8.45%	\$429,950.95	9/30/2028
	2021	\$491,222.00	\$0.00	0.00%	\$491,222.00	\$0.00	0.00%	\$491,222.00	9/30/2029
	TOTAL	\$2,720,928.00	\$1,015,808.93	37.33%	\$1,705,119.07	\$987,395.18	36.29%	\$1,733,532.82	
King County Consortium, WA									
	2015	\$2,556,707.00	\$2,556,706.61	100.00%	\$0.39	\$2,556,706.61	100.00%	\$0.39	9/30/2023
	2016	\$2,704,994.00	\$2,704,994.00	100.00%	\$0.00	\$2,704,994.00	100.00%	\$0.00	9/30/2024
	2017	\$2,713,903.00	\$2,713,903.00	100.00%	\$0.00	\$2,713,903.00	100.00%	\$0.00	9/30/2025
	2018	\$3,801,609.00	\$3,801,609.00	100.00%	\$0.00	\$3,231,367.65	85.00%	\$570,241.35	9/30/2026
	2019	\$3,507,924.00	\$2,981,735.40	85.00%	\$526,188.60	\$1,687,959.44	48.12%	\$1,819,964.56	9/30/2027
	2020	\$3,888,151.00	\$3,304,785.55	85.00%	\$583,365.45	\$2,694,070.84	69.29%	\$1,194,080.16	9/30/2028
	2021	\$3,808,090.00	\$1,078,853.47	28.33%	\$2,729,236.53	\$108,340.10	2.84%	\$3,699,749.90	9/30/2029
	TOTAL	\$22,981,378.00	\$19,142,587.03	83.30%	\$3,838,790.97	\$15,697,341.64	68.30%	\$7,284,036.36	

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Kitsap County Consortium, WA									
	2015	\$517,714.00	\$517,714.00	100.00%	\$0.00	\$517,714.00	100.00%	\$0.00	9/30/2023
	2016	\$535,175.00	\$535,175.00	100.00%	\$0.00	\$535,175.00	100.00%	\$0.00	9/30/2024
	2017	\$538,496.00	\$408,616.83	75.88%	\$129,879.17	\$408,616.83	75.88%	\$129,879.17	9/30/2025
	2018	\$725,685.00	\$181,045.35	24.95%	\$544,639.65	\$181,045.35	24.95%	\$544,639.65	9/30/2026
	2019	\$673,887.00	\$234,178.28	34.75%	\$439,708.72	\$234,178.28	34.75%	\$439,708.72	9/30/2027
	2020	\$738,735.00	\$408,063.43	55.24%	\$330,671.57	\$262,453.87	35.53%	\$476,281.13	9/30/2028
	2021	\$732,109.00	\$73,210.90	10.00%	\$658,898.10	\$0.00	0.00%	\$732,109.00	9/30/2029
	TOTAL	\$4,461,801.00	\$2,358,003.79	52.85%	\$2,103,797.21	\$2,139,183.33	47.94%	\$2,322,617.67	
Knox County, TN									
	2015	\$300,486.00	\$300,486.00	100.00%	\$0.00	\$300,486.00	100.00%	\$0.00	9/30/2023
	2016	\$313,650.00	\$313,650.00	100.00%	\$0.00	\$313,650.00	100.00%	\$0.00	9/30/2024
	2017	\$302,639.00	\$302,639.00	100.00%	\$0.00	\$302,639.00	100.00%	\$0.00	9/30/2025
	2018	\$439,653.00	\$437,399.86	99.49%	\$2,253.14	\$112,342.72	25.55%	\$327,310.28	9/30/2026
	2019	\$410,855.00	\$28,921.24	7.04%	\$381,933.76	\$28,921.24	7.04%	\$381,933.76	9/30/2027
	2020	\$430,342.00	\$42,945.00	9.98%	\$387,397.00	\$18,611.67	4.32%	\$411,730.33	9/30/2028
	2021	\$429,713.00	\$0.00	0.00%	\$429,713.00	\$0.00	0.00%	\$429,713.00	9/30/2029
	TOTAL	\$2,627,338.00	\$1,426,041.10	54.28%	\$1,201,296.90	\$1,076,650.63	40.98%	\$1,550,687.37	

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Knoxville, TN	2015	\$690,541.00	\$690,541.00	100.00%	\$0.00	\$690,541.00	100.00%	\$0.00	9/30/2023
	2016	\$740,015.00	\$740,015.00	100.00%	\$0.00	\$740,015.00	100.00%	\$0.00	9/30/2024
	2017	\$776,257.00	\$776,257.00	100.00%	\$0.00	\$776,257.00	100.00%	\$0.00	9/30/2025
	2018	\$1,097,110.00	\$1,097,110.00	100.00%	\$0.00	\$1,097,110.00	100.00%	\$0.00	9/30/2026
	2019	\$1,043,957.00	\$1,043,957.00	100.00%	\$0.00	\$994,311.27	95.24%	\$49,645.73	9/30/2027
	2020	\$1,151,015.00	\$595,030.10	51.70%	\$555,984.90	\$278,897.93	24.23%	\$872,117.07	9/30/2028
	2021	\$1,124,871.00	\$112,487.10	10.00%	\$1,012,383.90	\$0.00	0.00%	\$1,124,871.00	9/30/2029
	TOTAL		\$6,623,766.00	\$5,055,397.20	76.32%	\$1,568,368.80	\$4,577,132.20	69.10%	\$2,046,633.80
La Crosse, WI	2015	\$264,638.00	\$264,638.00	100.00%	\$0.00	\$264,638.00	100.00%	\$0.00	9/30/2023
	2016	\$240,199.00	\$240,199.00	100.00%	\$0.00	\$240,199.00	100.00%	\$0.00	9/30/2024
	2017	\$228,067.00	\$228,067.00	100.00%	\$0.00	\$228,067.00	100.00%	\$0.00	9/30/2025
	2018	\$300,571.00	\$300,571.00	100.00%	\$0.00	\$300,571.00	100.00%	\$0.00	9/30/2026
	2019	\$300,293.00	\$300,293.00	100.00%	\$0.00	\$300,293.00	100.00%	\$0.00	9/30/2027
	2020	\$310,135.00	\$310,135.00	100.00%	\$0.00	\$262,060.60	84.50%	\$48,074.40	9/30/2028
	2021	\$303,090.00	\$84,498.00	27.88%	\$218,592.00	\$0.00	0.00%	\$303,090.00	9/30/2029
	TOTAL		\$1,946,993.00	\$1,728,401.00	88.77%	\$218,592.00	\$1,595,828.60	81.96%	\$351,164.40

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Lafayette, LA									
	2015	\$447,301.00	\$447,301.00	100.00%	\$0.00	\$447,301.00	100.00%	\$0.00	9/30/2023
	2016	\$456,447.00	\$399,887.30	87.61%	\$56,559.70	\$399,887.30	87.61%	\$56,559.70	9/30/2024
	2017	\$446,868.00	\$260,892.72	58.38%	\$185,975.28	\$260,892.72	58.38%	\$185,975.28	9/30/2025
	2018	\$636,789.00	\$541,270.65	85.00%	\$95,518.35	\$339,160.93	53.26%	\$297,628.07	9/30/2026
	2019	\$568,848.00	\$460,500.00	80.95%	\$108,348.00	\$354,428.48	62.31%	\$214,419.52	9/30/2027
	2020	\$625,209.00	\$282,186.81	45.13%	\$343,022.19	\$161,215.25	25.79%	\$463,993.75	9/30/2028
	2021	\$621,181.00	\$0.00	0.00%	\$621,181.00	\$0.00	0.00%	\$621,181.00	9/30/2029
	TOTAL	\$3,802,643.00	\$2,392,038.48	62.90%	\$1,410,604.52	\$1,962,885.68	51.62%	\$1,839,757.32	
Lafayette Consortium, IN									
	2015	\$613,236.00	\$613,236.00	100.00%	\$0.00	\$613,236.00	100.00%	\$0.00	9/30/2023
	2016	\$635,834.00	\$635,834.00	100.00%	\$0.00	\$635,834.00	100.00%	\$0.00	9/30/2024
	2017	\$611,777.00	\$611,777.00	100.00%	\$0.00	\$611,777.00	100.00%	\$0.00	9/30/2025
	2018	\$852,361.00	\$653,750.84	76.70%	\$198,610.16	\$628,379.54	73.72%	\$223,981.46	9/30/2026
	2019	\$777,073.00	\$347,143.47	44.67%	\$429,929.53	\$347,143.47	44.67%	\$429,929.53	9/30/2027
	2020	\$839,960.00	\$185,000.00	22.02%	\$654,960.00	\$173,855.70	20.70%	\$666,104.30	9/30/2028
	2021	\$818,644.00	\$106,118.00	12.96%	\$712,526.00	\$0.00	0.00%	\$818,644.00	9/30/2029
	TOTAL	\$5,148,885.00	\$3,152,859.31	61.23%	\$1,996,025.69	\$3,010,225.71	58.46%	\$2,138,659.29	

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Lake Charles, LA									
	2015	\$229,300.00	\$194,905.00	85.00%	\$34,395.00	\$194,905.00	85.00%	\$34,395.00	9/30/2023
	2016	\$234,912.00	\$234,911.80	100.00%	\$0.20	\$208,990.43	88.97%	\$25,921.57	9/30/2024
	2017	\$243,238.00	\$218,238.00	89.72%	\$25,000.00	\$197,662.42	81.26%	\$45,575.58	9/30/2025
	2018	\$356,716.00	\$316,716.00	88.79%	\$40,000.00	\$202,399.06	56.74%	\$154,316.94	9/30/2026
	2019	\$330,289.00	\$133,287.04	40.35%	\$197,001.96	\$88,932.53	26.93%	\$241,356.47	9/30/2027
	2020	\$367,297.00	\$36,729.70	10.00%	\$330,567.30	\$31,494.22	8.57%	\$335,802.78	9/30/2028
	2021	\$391,127.00	\$0.00	0.00%	\$391,127.00	\$0.00	0.00%	\$391,127.00	9/30/2029
	TOTAL	\$2,152,879.00	\$1,134,787.54	52.71%	\$1,018,091.46	\$924,383.66	42.94%	\$1,228,495.34	
Lake County, OH									
	2015	\$347,341.00	\$347,341.00	100.00%	\$0.00	\$347,341.00	100.00%	\$0.00	9/30/2023
	2016	\$361,299.00	\$361,299.00	100.00%	\$0.00	\$361,299.00	100.00%	\$0.00	9/30/2024
	2017	\$355,307.00	\$350,614.47	98.68%	\$4,692.53	\$350,614.47	98.68%	\$4,692.53	9/30/2025
	2018	\$508,259.00	\$424,721.21	83.56%	\$83,537.79	\$416,191.01	81.89%	\$92,067.99	9/30/2026
	2019	\$446,330.00	\$254,902.38	57.11%	\$191,427.62	\$239,755.21	53.72%	\$206,574.79	9/30/2027
	2020	\$456,953.00	\$202,772.71	44.37%	\$254,180.29	\$67,064.66	14.68%	\$389,888.34	9/30/2028
	2021	\$450,691.00	\$0.00	0.00%	\$450,691.00	\$0.00	0.00%	\$450,691.00	9/30/2029
	TOTAL	\$2,926,180.00	\$1,941,650.77	66.35%	\$984,529.23	\$1,782,265.35	60.91%	\$1,143,914.65	

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Lake County, IN									
	2015	\$462,631.00	\$462,631.00	100.00%	\$0.00	\$462,631.00	100.00%	\$0.00	9/30/2023
	2016	\$488,806.00	\$488,806.00	100.00%	\$0.00	\$488,806.00	100.00%	\$0.00	9/30/2024
	2017	\$491,985.00	\$491,985.00	100.00%	\$0.00	\$491,985.00	100.00%	\$0.00	9/30/2025
	2018	\$669,416.00	\$528,243.67	78.91%	\$141,172.33	\$415,015.11	62.00%	\$254,400.89	9/30/2026
	2019	\$594,929.00	\$249,971.60	42.02%	\$344,957.40	\$249,971.60	42.02%	\$344,957.40	9/30/2027
	2020	\$609,455.00	\$123,799.45	20.31%	\$485,655.55	\$114,745.81	18.83%	\$494,709.19	9/30/2028
	2021	\$606,421.00	\$0.00	0.00%	\$606,421.00	\$0.00	0.00%	\$606,421.00	9/30/2029
	TOTAL	\$3,923,643.00	\$2,345,436.72	59.78%	\$1,578,206.28	\$2,223,154.52	56.66%	\$1,700,488.48	
Lake County Consortium, IL									
	2015	\$1,041,188.00	\$1,041,188.00	100.00%	\$0.00	\$1,041,188.00	100.00%	\$0.00	9/30/2023
	2016	\$1,125,701.00	\$1,125,701.00	100.00%	\$0.00	\$1,125,701.00	100.00%	\$0.00	9/30/2024
	2017	\$1,157,197.00	\$1,113,660.16	96.24%	\$43,536.84	\$1,113,235.16	96.20%	\$43,961.84	9/30/2025
	2018	\$1,684,900.00	\$786,697.00	46.69%	\$898,203.00	\$786,697.00	46.69%	\$898,203.00	9/30/2026
	2019	\$1,509,922.00	\$884,260.54	58.56%	\$625,661.46	\$673,498.54	44.60%	\$836,423.46	9/30/2027
	2020	\$1,669,965.00	\$527,335.80	31.58%	\$1,142,629.20	\$382,585.38	22.91%	\$1,287,379.62	9/30/2028
	2021	\$1,662,483.00	\$176,810.00	10.64%	\$1,485,673.00	\$166,810.00	10.03%	\$1,495,673.00	9/30/2029
	TOTAL	\$9,851,356.00	\$5,655,652.50	57.41%	\$4,195,703.50	\$5,289,715.08	53.70%	\$4,561,640.92	

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Lakeland, FL									
	2015	\$300,988.00	\$300,988.00	100.00%	\$0.00	\$300,988.00	100.00%	\$0.00	9/30/2023
	2016	\$316,783.00	\$316,783.00	100.00%	\$0.00	\$316,783.00	100.00%	\$0.00	9/30/2024
	2017	\$311,545.00	\$311,545.00	100.00%	\$0.00	\$311,545.00	100.00%	\$0.00	9/30/2025
	2018	\$419,174.00	\$419,174.00	100.00%	\$0.00	\$419,173.30	100.00%	\$0.70	9/30/2026
	2019	\$362,966.00	\$196,389.58	54.11%	\$166,576.42	\$117,889.26	32.48%	\$245,076.74	9/30/2027
	2020	\$393,857.00	\$253.80	0.06%	\$393,603.20	\$0.00	0.00%	\$393,857.00	9/30/2028
	TOTAL	\$2,105,313.00	\$1,545,133.38	73.39%	\$560,179.62	\$1,466,378.56	69.65%	\$638,934.44	
Lancaster, CA									
	2020	\$652,110.00	\$0.00	0.00%	\$652,110.00	\$0.00	0.00%	\$652,110.00	9/30/2028
	2021	\$676,132.00	\$0.00	0.00%	\$676,132.00	\$0.00	0.00%	\$676,132.00	9/30/2029
	TOTAL	\$1,328,242.00	\$0.00	0.00%	\$1,328,242.00	\$0.00	0.00%	\$1,328,242.00	
Lancaster County, PA									
	2015	\$1,255,017.00	\$1,255,017.00	100.00%	\$0.00	\$1,255,017.00	100.00%	\$0.00	9/30/2023
	2016	\$1,328,629.00	\$1,328,629.00	100.00%	\$0.00	\$1,328,629.00	100.00%	\$0.00	9/30/2024
	2017	\$1,291,589.00	\$1,291,588.90	100.00%	\$0.10	\$1,265,446.03	97.98%	\$26,142.97	9/30/2025
	2018	\$1,837,064.00	\$734,240.03	39.97%	\$1,102,823.97	\$734,240.03	39.97%	\$1,102,823.97	9/30/2026
	2019	\$1,681,158.00	\$204,819.00	12.18%	\$1,476,339.00	\$204,819.00	12.18%	\$1,476,339.00	9/30/2027
	2020	\$1,829,609.00	\$1,123,143.00	61.39%	\$706,466.00	\$586,790.77	32.07%	\$1,242,818.23	9/30/2028
	2021	\$1,873,384.00	\$0.00	0.00%	\$1,873,384.00	\$0.00	0.00%	\$1,873,384.00	9/30/2029
	TOTAL	\$11,096,450.00	\$5,937,436.93	53.51%	\$5,159,013.07	\$5,374,941.83	48.44%	\$5,721,508.17	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lansing, MI	2015	\$547,837.00	\$547,837.00	100.00%	\$0.00	\$547,837.00	100.00%	\$0.00	9/30/2023
	2016	\$574,897.00	\$574,897.00	100.00%	\$0.00	\$574,897.00	100.00%	\$0.00	9/30/2024
	2017	\$573,019.00	\$519,958.00	90.74%	\$53,061.00	\$485,922.42	84.80%	\$87,096.58	9/30/2025
	2018	\$794,822.00	\$794,822.00	100.00%	\$0.00	\$718,359.06	90.38%	\$76,462.94	9/30/2026
	2019	\$707,152.00	\$664,345.60	93.95%	\$42,806.40	\$463,479.36	65.54%	\$243,672.64	9/30/2027
	2020	\$751,833.00	\$519,276.79	69.07%	\$232,556.21	\$247,193.07	32.88%	\$504,639.93	9/30/2028
	2021	\$768,361.00	\$38,418.05	5.00%	\$729,942.95	\$0.00	0.00%	\$768,361.00	9/30/2029
	TOTAL		\$4,717,921.00	\$3,659,554.44	77.57%	\$1,058,366.56	\$3,037,687.91	64.39%	\$1,680,233.09
Laredo, TX	2015	\$810,705.00	\$810,705.00	100.00%	\$0.00	\$810,705.00	100.00%	\$0.00	9/30/2023
	2016	\$854,378.00	\$854,378.00	100.00%	\$0.00	\$854,378.00	100.00%	\$0.00	9/30/2024
	2017	\$847,266.00	\$655,097.48	77.32%	\$192,168.52	\$655,097.48	77.32%	\$192,168.52	9/30/2025
	2018	\$1,178,458.00	\$1,100,362.55	93.37%	\$78,095.45	\$1,019,744.79	86.53%	\$158,713.21	9/30/2026
	2019	\$1,085,399.00	\$416,791.15	38.40%	\$668,607.85	\$401,045.15	36.95%	\$684,353.85	9/30/2027
	2020	\$1,167,578.00	\$106,300.41	9.10%	\$1,061,277.59	\$106,300.41	9.10%	\$1,061,277.59	9/30/2028
	2021	\$1,158,599.00	\$0.00	0.00%	\$1,158,599.00	\$0.00	0.00%	\$1,158,599.00	9/30/2029
	TOTAL		\$7,102,383.00	\$3,943,634.59	55.53%	\$3,158,748.41	\$3,847,270.83	54.17%	\$3,255,112.17

HOME Grant Specific Commitment and Disbursement Summary Report

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Las Cruces, NM									
	2015	\$289,953.00	\$289,953.00	100.00%	\$0.00	\$289,953.00	100.00%	\$0.00	9/30/2023
	2016	\$309,238.00	\$309,238.00	100.00%	\$0.00	\$309,238.00	100.00%	\$0.00	9/30/2024
	2017	\$308,089.00	\$308,089.00	100.00%	\$0.00	\$308,089.00	100.00%	\$0.00	9/30/2025
	2018	\$439,502.00	\$342,560.95	77.94%	\$96,941.05	\$342,560.95	77.94%	\$96,941.05	9/30/2026
	2019	\$412,433.00	\$122,433.00	29.69%	\$290,000.00	\$70,670.35	17.13%	\$341,762.65	9/30/2027
	2020	\$463,447.00	\$189,731.70	40.94%	\$273,715.30	\$99,439.02	21.46%	\$364,007.98	9/30/2028
	2021	\$491,071.00	\$61,107.10	12.44%	\$429,963.90	\$20,367.56	4.15%	\$470,703.44	9/30/2029
	TOTAL	\$2,713,733.00	\$1,623,112.75	59.81%	\$1,090,620.25	\$1,440,317.88	53.08%	\$1,273,415.12	
Las Vegas, NV									
	2015	\$1,450,267.00	\$1,450,267.00	100.00%	\$0.00	\$1,450,267.00	100.00%	\$0.00	9/30/2023
	2016	\$1,568,602.00	\$1,568,602.00	100.00%	\$0.00	\$1,568,602.00	100.00%	\$0.00	9/30/2024
	2017	\$1,546,935.00	\$1,546,935.00	100.00%	\$0.00	\$1,486,715.71	96.11%	\$60,219.29	9/30/2025
	2018	\$2,174,979.00	\$2,174,979.00	100.00%	\$0.00	\$2,042,006.25	93.89%	\$132,972.75	9/30/2026
	2019	\$2,019,021.00	\$1,965,556.54	97.35%	\$53,464.46	\$1,587,847.83	78.64%	\$431,173.17	9/30/2027
	2020	\$2,254,599.00	\$207,179.97	9.19%	\$2,047,419.03	\$207,179.97	9.19%	\$2,047,419.03	9/30/2028
	2021	\$2,287,072.00	\$0.00	0.00%	\$2,287,072.00	\$0.00	0.00%	\$2,287,072.00	9/30/2029
	TOTAL	\$13,301,475.00	\$8,913,519.51	67.01%	\$4,387,955.49	\$8,342,618.76	62.72%	\$4,958,856.24	

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Lawrence, MA	2015	\$636,250.00	\$636,250.00	100.00%	\$0.00	\$636,250.00	100.00%	\$0.00	9/30/2023
	2016	\$683,039.00	\$683,039.00	100.00%	\$0.00	\$680,035.10	99.56%	\$3,003.90	9/30/2024
	2017	\$662,583.00	\$662,583.00	100.00%	\$0.00	\$662,583.00	100.00%	\$0.00	9/30/2025
	2018	\$930,233.00	\$722,863.86	77.71%	\$207,369.14	\$643,843.86	69.21%	\$286,389.14	9/30/2026
	2019	\$825,550.00	\$216,387.50	26.21%	\$609,162.50	\$216,387.50	26.21%	\$609,162.50	9/30/2027
	2020	\$862,202.00	\$215,550.50	25.00%	\$646,651.50	\$188,797.43	21.90%	\$673,404.57	9/30/2028
	2021	\$875,762.00	\$87,576.20	10.00%	\$788,185.80	\$0.00	0.00%	\$875,762.00	9/30/2029
	TOTAL		\$5,475,619.00	\$3,224,250.06	58.88%	\$2,251,368.94	\$3,027,896.89	55.30%	\$2,447,722.11
Lawrence, KS	2015	\$327,666.00	\$327,666.00	100.00%	\$0.00	\$327,666.00	100.00%	\$0.00	9/30/2023
	2016	\$337,967.00	\$337,967.00	100.00%	\$0.00	\$337,967.00	100.00%	\$0.00	9/30/2024
	2017	\$317,406.00	\$317,406.00	100.00%	\$0.00	\$317,406.00	100.00%	\$0.00	9/30/2025
	2018	\$415,686.00	\$359,024.56	86.37%	\$56,661.44	\$359,024.56	86.37%	\$56,661.44	9/30/2026
	2019	\$401,987.00	\$375,086.85	93.31%	\$26,900.15	\$309,770.36	77.06%	\$92,216.64	9/30/2027
	2020	\$446,195.00	\$122,087.17	27.36%	\$324,107.83	\$122,087.17	27.36%	\$324,107.83	9/30/2028
	2021	\$453,326.00	\$65,336.85	14.41%	\$387,989.15	\$12,634.21	2.79%	\$440,691.79	9/30/2029
	TOTAL		\$2,700,233.00	\$1,904,574.43	70.53%	\$795,658.57	\$1,786,555.30	66.16%	\$913,677.70

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Lawton, OK									
	2015	\$247,661.00	\$247,661.00	100.00%	\$0.00	\$247,661.00	100.00%	\$0.00	9/30/2023
	2016	\$279,428.00	\$165,866.67	59.36%	\$113,561.33	\$158,779.17	56.82%	\$120,648.83	9/30/2024
	2017	\$281,386.00	\$58,606.14	20.83%	\$222,779.86	\$47,452.07	16.86%	\$233,933.93	9/30/2025
	2018	\$382,354.00	\$38,235.40	10.00%	\$344,118.60	\$27,088.20	7.08%	\$355,265.80	9/30/2026
	2019	\$327,362.00	\$32,951.00	10.07%	\$294,411.00	\$8,746.20	2.67%	\$318,615.80	9/30/2027
	2020	\$376,449.00	\$37,651.80	10.00%	\$338,797.20	\$33,740.79	8.96%	\$342,708.21	9/30/2028
	2021	\$366,488.00	\$0.00	0.00%	\$366,488.00	\$0.00	0.00%	\$366,488.00	9/30/2029
	TOTAL	\$2,261,128.00	\$580,972.01	25.69%	\$1,680,155.99	\$523,467.43	23.15%	\$1,737,660.57	
Lee County, FL									
	2015	\$598,975.00	\$598,975.00	100.00%	\$0.00	\$598,975.00	100.00%	\$0.00	9/30/2023
	2016	\$663,553.00	\$663,553.00	100.00%	\$0.00	\$663,553.00	100.00%	\$0.00	9/30/2024
	2017	\$685,970.00	\$685,970.00	100.00%	\$0.00	\$685,970.00	100.00%	\$0.00	9/30/2025
	2018	\$983,519.00	\$983,519.00	100.00%	\$0.00	\$983,519.00	100.00%	\$0.00	9/30/2026
	2019	\$938,598.00	\$768,351.94	81.86%	\$170,246.06	\$751,459.59	80.06%	\$187,138.41	9/30/2027
	2020	\$1,040,306.00	\$493,494.01	47.44%	\$546,811.99	\$30,941.01	2.97%	\$1,009,364.99	9/30/2028
	2021	\$1,049,047.00	\$304,000.00	28.98%	\$745,047.00	\$0.00	0.00%	\$1,049,047.00	9/30/2029
	TOTAL	\$5,959,968.00	\$4,497,862.95	75.47%	\$1,462,105.05	\$3,714,417.60	62.32%	\$2,245,550.40	

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Lenoir Consortium, NC									
	2015	\$749,490.00	\$749,490.00	100.00%	\$0.00	\$749,490.00	100.00%	\$0.00	9/30/2023
	2016	\$793,802.00	\$793,802.00	100.00%	\$0.00	\$793,802.00	100.00%	\$0.00	9/30/2024
	2017	\$794,513.00	\$794,513.00	100.00%	\$0.00	\$794,513.00	100.00%	\$0.00	9/30/2025
	2018	\$1,152,451.00	\$1,102,451.00	95.66%	\$50,000.00	\$1,102,451.00	95.66%	\$50,000.00	9/30/2026
	2019	\$1,102,000.00	\$751,551.29	68.20%	\$350,448.71	\$751,551.29	68.20%	\$350,448.71	9/30/2027
	2020	\$1,145,605.00	\$589,610.00	51.47%	\$555,995.00	\$520,399.52	45.43%	\$625,205.48	9/30/2028
	2021	\$1,154,095.00	\$0.00	0.00%	\$1,154,095.00	\$0.00	0.00%	\$1,154,095.00	9/30/2029
	TOTAL	\$6,891,956.00	\$4,781,417.29	69.38%	\$2,110,538.71	\$4,712,206.81	68.37%	\$2,179,749.19	
Lexington County, SC									
	2015	\$466,084.00	\$466,084.00	100.00%	\$0.00	\$466,084.00	100.00%	\$0.00	9/30/2023
	2016	\$482,277.00	\$482,277.00	100.00%	\$0.00	\$482,277.00	100.00%	\$0.00	9/30/2024
	2017	\$506,483.00	\$468,449.05	92.49%	\$38,033.95	\$468,449.05	92.49%	\$38,033.95	9/30/2025
	2018	\$711,436.00	\$197,869.61	27.81%	\$513,566.39	\$197,869.61	27.81%	\$513,566.39	9/30/2026
	2019	\$644,944.00	\$574,475.03	89.07%	\$70,468.97	\$574,475.03	89.07%	\$70,468.97	9/30/2027
	2020	\$708,281.00	\$180,738.16	25.52%	\$527,542.84	\$144,563.39	20.41%	\$563,717.61	9/30/2028
	2021	\$722,712.00	\$53,312.50	7.38%	\$669,399.50	\$0.00	0.00%	\$722,712.00	9/30/2029
	TOTAL	\$4,242,217.00	\$2,423,205.35	57.12%	\$1,819,011.65	\$2,333,718.08	55.01%	\$1,908,498.92	

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Lexington-Fayette, KY									
	2015	\$922,788.00	\$834,331.47	90.41%	\$88,456.53	\$819,058.78	88.76%	\$103,729.22	9/30/2023
	2016	\$965,289.00	\$929,550.43	96.30%	\$35,738.57	\$842,975.28	87.33%	\$122,313.72	9/30/2024
	2017	\$951,769.00	\$945,236.92	99.31%	\$6,532.08	\$813,764.67	85.50%	\$138,004.33	9/30/2025
	2018	\$1,314,292.00	\$1,279,100.27	97.32%	\$35,191.73	\$807,068.38	61.41%	\$507,223.62	9/30/2026
	2019	\$1,228,568.00	\$1,210,556.87	98.53%	\$18,011.13	\$468,175.43	38.11%	\$760,392.57	9/30/2027
	2020	\$1,316,424.00	\$224,126.52	17.03%	\$1,092,297.48	\$8,624.06	0.66%	\$1,307,799.94	9/30/2028
	2021	\$1,342,387.00	\$42,731.55	3.18%	\$1,299,655.45	\$1,079.24	0.08%	\$1,341,307.76	9/30/2029
	TOTAL	\$8,041,517.00	\$5,465,634.03	67.97%	\$2,575,882.97	\$3,760,745.84	46.77%	\$4,280,771.16	
Lima, OH									
	2015	\$247,152.00	\$247,152.00	100.00%	\$0.00	\$247,152.00	100.00%	\$0.00	9/30/2023
	2016	\$257,589.00	\$252,973.00	98.21%	\$4,616.00	\$252,973.00	98.21%	\$4,616.00	9/30/2024
	2017	\$259,651.00	\$259,651.00	100.00%	\$0.00	\$259,651.00	100.00%	\$0.00	9/30/2025
	2018	\$341,442.00	\$111,419.80	32.63%	\$230,022.20	\$109,555.69	32.09%	\$231,886.31	9/30/2026
	2019	\$293,299.00	\$196,378.85	66.96%	\$96,920.15	\$163,449.85	55.73%	\$129,849.15	9/30/2027
	2020	\$312,710.00	\$212,116.00	67.83%	\$100,594.00	\$209,624.32	67.03%	\$103,085.68	9/30/2028
	2021	\$309,986.00	\$30,998.60	10.00%	\$278,987.40	\$0.00	0.00%	\$309,986.00	9/30/2029
	TOTAL	\$2,021,829.00	\$1,310,689.25	64.83%	\$711,139.75	\$1,242,405.86	61.45%	\$779,423.14	

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Lincoln, NE	2015	\$725,561.00	\$725,561.00	100.00%	\$0.00	\$725,561.00	100.00%	\$0.00	9/30/2023
	2016	\$835,102.00	\$835,102.00	100.00%	\$0.00	\$835,102.00	100.00%	\$0.00	9/30/2024
	2017	\$837,654.00	\$837,654.00	100.00%	\$0.00	\$837,654.00	100.00%	\$0.00	9/30/2025
	2018	\$1,157,936.00	\$1,157,936.00	100.00%	\$0.00	\$1,150,865.83	99.39%	\$7,070.17	9/30/2026
	2019	\$1,116,577.00	\$680,488.07	60.94%	\$436,088.93	\$576,764.33	51.65%	\$539,812.67	9/30/2027
	2020	\$1,176,902.00	\$112,863.29	9.59%	\$1,064,038.71	\$112,863.29	9.59%	\$1,064,038.71	9/30/2028
	2021	\$1,133,680.00	\$105,105.04	9.27%	\$1,028,574.96	\$14,985.83	1.32%	\$1,118,694.17	9/30/2029
	TOTAL		\$6,983,412.00	\$4,454,709.40	63.79%	\$2,528,702.60	\$4,253,796.28	60.91%	\$2,729,615.72
Little Rock, AR	2015	\$530,788.00	\$419,185.38	78.97%	\$111,602.62	\$414,983.77	78.18%	\$115,804.23	9/30/2023
	2016	\$516,013.00	\$346,833.53	67.21%	\$169,179.47	\$295,403.58	57.25%	\$220,609.42	9/30/2024
	2017	\$476,645.00	\$350,823.25	73.60%	\$125,821.75	\$186,540.47	39.14%	\$290,104.53	9/30/2025
	2018	\$649,720.00	\$461,643.31	71.05%	\$188,076.69	\$352,791.19	54.30%	\$296,928.81	9/30/2026
	2019	\$622,121.00	\$155,792.42	25.04%	\$466,328.58	\$62,474.27	10.04%	\$559,646.73	9/30/2027
	2020	\$701,688.00	\$250,422.00	35.69%	\$451,266.00	\$77,975.62	11.11%	\$623,712.38	9/30/2028
	2021	\$738,126.00	\$0.00	0.00%	\$738,126.00	\$0.00	0.00%	\$738,126.00	9/30/2029
	TOTAL		\$4,235,101.00	\$1,984,699.89	46.86%	\$2,250,401.11	\$1,390,168.90	32.82%	\$2,844,932.10

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Long Beach, CA									
	2015	\$2,099,457.00	\$2,099,457.00	100.00%	\$0.00	\$2,099,457.00	100.00%	\$0.00	9/30/2023
	2016	\$2,213,394.00	\$2,213,394.00	100.00%	\$0.00	\$2,213,394.00	100.00%	\$0.00	9/30/2024
	2017	\$2,170,329.00	\$2,170,329.00	100.00%	\$0.00	\$2,170,329.00	100.00%	\$0.00	9/30/2025
	2018	\$3,011,176.00	\$2,083,232.56	69.18%	\$927,943.44	\$2,017,614.46	67.00%	\$993,561.54	9/30/2026
	2019	\$2,744,653.00	\$686,163.25	25.00%	\$2,058,489.75	\$416,732.96	15.18%	\$2,327,920.04	9/30/2027
	2020	\$2,900,767.00	\$0.00	0.00%	\$2,900,767.00	\$0.00	0.00%	\$2,900,767.00	9/30/2028
	2021	\$2,825,606.00	\$0.00	0.00%	\$2,825,606.00	\$0.00	0.00%	\$2,825,606.00	9/30/2029
	TOTAL	\$17,965,382.00	\$9,252,575.81	51.50%	\$8,712,806.19	\$8,917,527.42	49.64%	\$9,047,854.58	
Longview, TX									
	2015	\$195,789.00	\$195,789.00	100.00%	\$0.00	\$192,643.22	98.39%	\$3,145.78	9/30/2023
	2016	\$215,965.00	\$148,147.00	68.60%	\$67,818.00	\$147,522.00	68.31%	\$68,443.00	9/30/2024
	2017	\$223,353.00	\$101,195.85	45.31%	\$122,157.15	\$101,195.85	45.31%	\$122,157.15	9/30/2025
	2018	\$302,365.00	\$30,236.50	10.00%	\$272,128.50	\$29,126.88	9.63%	\$273,238.12	9/30/2026
	2019	\$286,235.00	\$53,823.50	18.80%	\$232,411.50	\$53,823.50	18.80%	\$232,411.50	9/30/2027
	2020	\$318,800.00	\$125,233.00	39.28%	\$193,567.00	\$40,857.20	12.82%	\$277,942.80	9/30/2028
	2021	\$297,597.00	\$26,743.50	8.99%	\$270,853.50	\$15,150.26	5.09%	\$282,446.74	9/30/2029
	TOTAL	\$1,840,104.00	\$681,168.35	37.02%	\$1,158,935.65	\$580,318.91	31.54%	\$1,259,785.09	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Longview Consortium, WA									
	2015	\$223,093.00	\$211,938.35	95.00%	\$11,154.65	\$210,024.50	94.14%	\$13,068.50	9/30/2023
	2016	\$244,639.00	\$240,217.57	98.19%	\$4,421.43	\$228,970.92	93.60%	\$15,668.08	9/30/2024
	2017	\$243,488.00	\$201,481.40	82.75%	\$42,006.60	\$192,110.78	78.90%	\$51,377.22	9/30/2025
	2018	\$321,418.00	\$176,425.40	54.89%	\$144,992.60	\$174,328.27	54.24%	\$147,089.73	9/30/2026
	2019	\$308,769.00	\$192,630.70	62.39%	\$116,138.30	\$189,390.17	61.34%	\$119,378.83	9/30/2027
	2020	\$360,891.00	\$0.00	0.00%	\$360,891.00	\$0.00	0.00%	\$360,891.00	9/30/2028
	TOTAL	\$1,702,298.00	\$1,022,693.42	60.08%	\$679,604.58	\$994,824.64	58.44%	\$707,473.36	
Lorain, OH									
	2015	\$13,130.80	\$13,130.80	100.00%	\$0.00	\$13,130.80	100.00%	\$0.00	9/30/2023
	2017	\$169,084.72	\$0.00	0.00%	\$169,084.72	\$0.00	0.00%	\$169,084.72	9/30/2025
	2018	\$410,797.00	\$0.00	0.00%	\$410,797.00	\$0.00	0.00%	\$410,797.00	9/30/2026
	2019	\$366,277.00	\$0.00	0.00%	\$366,277.00	\$0.00	0.00%	\$366,277.00	9/30/2027
	2020	\$433,319.00	\$43,331.90	10.00%	\$389,987.10	\$0.00	0.00%	\$433,319.00	9/30/2028
	2021	\$477,783.00	\$47,778.30	10.00%	\$430,004.70	\$0.00	0.00%	\$477,783.00	9/30/2029
	TOTAL	\$1,870,391.52	\$104,241.00	5.57%	\$1,766,150.52	\$13,130.80	0.70%	\$1,857,260.72	

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Los Angeles, CA									
	2015	\$18,839,495.00	\$18,839,495.00	100.00%	\$0.00	\$18,839,495.00	100.00%	\$0.00	9/30/2023
	2016	\$19,877,376.00	\$19,877,376.00	100.00%	\$0.00	\$19,877,376.00	100.00%	\$0.00	9/30/2024
	2017	\$19,782,920.00	\$19,782,920.00	100.00%	\$0.00	\$19,782,920.00	100.00%	\$0.00	9/30/2025
	2018	\$28,252,954.00	\$12,939,941.92	45.80%	\$15,313,012.08	\$6,662,891.24	23.58%	\$21,590,062.76	9/30/2026
	2019	\$26,297,468.00	\$2,629,746.80	10.00%	\$23,667,721.20	\$2,510,201.22	9.55%	\$23,787,266.78	9/30/2027
	2020	\$28,152,767.00	\$2,815,276.70	10.00%	\$25,337,490.30	\$2,515,277.08	8.93%	\$25,637,489.92	9/30/2028
	2021	\$27,561,363.00	\$0.00	0.00%	\$27,561,363.00	\$0.00	0.00%	\$27,561,363.00	9/30/2029
	TOTAL	\$168,764,343.00	\$76,884,756.42	45.56%	\$91,879,586.58	\$70,188,160.54	41.59%	\$98,576,182.46	
Los Angeles County, CA									
	2015	\$5,991,660.00	\$5,991,660.00	100.00%	\$0.00	\$5,991,660.00	100.00%	\$0.00	9/30/2023
	2016	\$6,381,393.00	\$6,381,393.00	100.00%	\$0.00	\$6,381,393.00	100.00%	\$0.00	9/30/2024
	2017	\$6,435,647.00	\$6,435,647.00	100.00%	\$0.00	\$6,435,647.00	100.00%	\$0.00	9/30/2025
	2018	\$9,194,761.00	\$9,194,759.00	100.00%	\$2.00	\$8,577,937.93	93.29%	\$616,823.07	9/30/2026
	2019	\$8,489,933.00	\$5,981,803.94	70.46%	\$2,508,129.06	\$5,671,066.25	66.80%	\$2,818,866.75	9/30/2027
	2020	\$9,194,175.00	\$3,438,081.80	37.39%	\$5,756,093.20	\$1,706,157.69	18.56%	\$7,488,017.31	9/30/2028
	TOTAL	\$45,687,569.00	\$37,423,344.74	81.91%	\$8,264,224.26	\$34,763,861.87	76.09%	\$10,923,707.13	

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Louisiana, LA									
	2015	\$6,515,936.00	\$6,515,936.00	100.00%	\$0.00	\$6,515,936.00	100.00%	\$0.00	9/30/2023
	2016	\$6,861,210.00	\$6,861,210.00	100.00%	\$0.00	\$6,861,210.00	100.00%	\$0.00	9/30/2024
	2017	\$6,897,534.00	\$6,848,146.31	99.28%	\$49,387.69	\$5,949,519.92	86.26%	\$948,014.08	9/30/2025
	2018	\$10,369,418.00	\$4,658,645.98	44.93%	\$5,710,772.02	\$3,232,769.97	31.18%	\$7,136,648.03	9/30/2026
	2019	\$9,346,837.00	\$3,062,841.27	32.77%	\$6,283,995.73	\$2,911,593.71	31.15%	\$6,435,243.29	9/30/2027
	2020	\$10,360,967.00	\$4,027,589.37	38.87%	\$6,333,377.63	\$1,744,497.97	16.84%	\$8,616,469.03	9/30/2028
	2021	\$10,594,775.00	\$0.00	0.00%	\$10,594,775.00	\$0.00	0.00%	\$10,594,775.00	9/30/2029
	TOTAL	\$60,946,677.00	\$31,974,368.93	52.46%	\$28,972,308.07	\$27,215,527.57	44.65%	\$33,731,149.43	
Louisville, KY									
	2015	\$2,301,674.00	\$2,301,674.00	100.00%	\$0.00	\$2,301,674.00	100.00%	\$0.00	9/30/2023
	2016	\$2,411,277.00	\$2,411,277.00	100.00%	\$0.00	\$2,411,277.00	100.00%	\$0.00	9/30/2024
	2017	\$2,339,376.00	\$2,339,376.00	100.00%	\$0.00	\$2,261,595.20	96.68%	\$77,780.80	9/30/2025
	2018	\$3,187,560.00	\$3,187,560.00	100.00%	\$0.00	\$2,404,054.56	75.42%	\$783,505.44	9/30/2026
	2019	\$2,932,633.00	\$2,455,550.99	83.73%	\$477,082.01	\$1,730,983.34	59.02%	\$1,201,649.66	9/30/2027
	2020	\$3,122,297.00	\$206,700.00	6.62%	\$2,915,597.00	\$184,965.87	5.92%	\$2,937,331.13	9/30/2028
	2021	\$3,150,190.00	\$206,699.00	6.56%	\$2,943,491.00	\$0.00	0.00%	\$3,150,190.00	9/30/2029
	TOTAL	\$19,445,007.00	\$13,108,836.99	67.41%	\$6,336,170.01	\$11,294,549.97	58.08%	\$8,150,457.03	

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Lowell, MA									
	2015	\$519,813.00	\$519,813.00	100.00%	\$0.00	\$519,813.00	100.00%	\$0.00	9/30/2023
	2016	\$554,380.00	\$554,044.99	99.94%	\$335.01	\$502,206.30	90.59%	\$52,173.70	9/30/2024
	2017	\$545,762.00	\$535,925.75	98.20%	\$9,836.25	\$483,189.44	88.53%	\$62,572.56	9/30/2025
	2018	\$804,500.00	\$683,713.75	84.99%	\$120,786.25	\$683,713.75	84.99%	\$120,786.25	9/30/2026
	2019	\$801,218.00	\$659,065.17	82.26%	\$142,152.83	\$533,629.14	66.60%	\$267,588.86	9/30/2027
	2020	\$907,540.00	\$149,890.13	16.52%	\$757,649.87	\$149,890.13	16.52%	\$757,649.87	9/30/2028
	2021	\$857,321.00	\$0.00	0.00%	\$857,321.00	\$0.00	0.00%	\$857,321.00	9/30/2029
	TOTAL	\$4,990,534.00	\$3,102,452.79	62.17%	\$1,888,081.21	\$2,872,441.76	57.56%	\$2,118,092.24	
Lubbock, TX									
	2015	\$679,643.00	\$679,643.00	100.00%	\$0.00	\$679,643.00	100.00%	\$0.00	9/30/2023
	2016	\$703,078.00	\$703,078.00	100.00%	\$0.00	\$703,078.00	100.00%	\$0.00	9/30/2024
	2017	\$714,068.00	\$606,957.80	85.00%	\$107,110.20	\$606,957.80	85.00%	\$107,110.20	9/30/2025
	2018	\$975,878.00	\$516,258.75	52.90%	\$459,619.25	\$516,258.75	52.90%	\$459,619.25	9/30/2026
	2019	\$887,191.00	\$754,112.35	85.00%	\$133,078.65	\$696,827.87	78.54%	\$190,363.13	9/30/2027
	2020	\$948,611.00	\$188,496.61	19.87%	\$760,114.39	\$93,635.51	9.87%	\$854,975.49	9/30/2028
	2021	\$997,581.00	\$0.00	0.00%	\$997,581.00	\$0.00	0.00%	\$997,581.00	9/30/2029
	TOTAL	\$5,906,050.00	\$3,448,546.51	58.39%	\$2,457,503.49	\$3,296,400.93	55.81%	\$2,609,649.07	

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Luzerne County, PA									
	2015	\$568,682.00	\$568,682.00	100.00%	\$0.00	\$568,682.00	100.00%	\$0.00	9/30/2023
	2016	\$667,990.00	\$667,990.00	100.00%	\$0.00	\$667,990.00	100.00%	\$0.00	9/30/2024
	2017	\$595,578.00	\$595,578.00	100.00%	\$0.00	\$591,128.00	99.25%	\$4,450.00	9/30/2025
	2018	\$765,483.00	\$765,483.00	100.00%	\$0.00	\$765,483.00	100.00%	\$0.00	9/30/2026
	2019	\$678,656.00	\$678,656.00	100.00%	\$0.00	\$622,724.18	91.76%	\$55,931.82	9/30/2027
	2020	\$718,085.00	\$237,512.25	33.08%	\$480,572.75	\$141,969.07	19.77%	\$576,115.93	9/30/2028
	2021	\$698,075.00	\$69,807.50	10.00%	\$628,267.50	\$69,807.50	10.00%	\$628,267.50	9/30/2029
	TOTAL	\$4,692,549.00	\$3,583,708.75	76.37%	\$1,108,840.25	\$3,427,783.75	73.05%	\$1,264,765.25	
Lynchburg, VA									
	2015	\$305,985.00	\$305,985.00	100.00%	\$0.00	\$305,985.00	100.00%	\$0.00	9/30/2023
	2016	\$317,893.00	\$317,893.00	100.00%	\$0.00	\$317,893.00	100.00%	\$0.00	9/30/2024
	2017	\$300,951.00	\$274,465.33	91.20%	\$26,485.67	\$274,465.33	91.20%	\$26,485.67	9/30/2025
	2018	\$438,772.00	\$186,185.39	42.43%	\$252,586.61	\$154,308.30	35.17%	\$284,463.70	9/30/2026
	2019	\$392,864.00	\$303,371.66	77.22%	\$89,492.34	\$115,468.75	29.39%	\$277,395.25	9/30/2027
	2020	\$424,183.00	\$41,895.00	9.88%	\$382,288.00	\$8,369.21	1.97%	\$415,813.79	9/30/2028
	2021	\$413,856.00	\$0.00	0.00%	\$413,856.00	\$0.00	0.00%	\$413,856.00	9/30/2029
	TOTAL	\$2,594,504.00	\$1,429,795.38	55.11%	\$1,164,708.62	\$1,176,489.59	45.35%	\$1,418,014.41	

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Lynn, MA									
	2015	\$597,470.00	\$597,470.00	100.00%	\$0.00	\$597,470.00	100.00%	\$0.00	9/30/2023
	2016	\$618,542.00	\$618,542.00	100.00%	\$0.00	\$618,542.00	100.00%	\$0.00	9/30/2024
	2017	\$620,109.00	\$620,109.00	100.00%	\$0.00	\$620,109.00	100.00%	\$0.00	9/30/2025
	2018	\$856,040.00	\$405,103.20	47.32%	\$450,936.80	\$405,103.20	47.32%	\$450,936.80	9/30/2026
	2019	\$810,804.00	\$207,313.40	25.57%	\$603,490.60	\$199,131.93	24.56%	\$611,672.07	9/30/2027
	2020	\$935,626.00	\$93,562.60	10.00%	\$842,063.40	\$69,017.51	7.38%	\$866,608.49	9/30/2028
	TOTAL	\$4,438,591.00	\$2,542,100.20	57.27%	\$1,896,490.80	\$2,509,373.64	56.54%	\$1,929,217.36	
Lynwood, CA									
	2015	\$268,851.60	\$268,851.60	100.00%	\$0.00	\$268,851.60	100.00%	\$0.00	9/30/2023
	2016	\$351,309.00	\$294,393.82	83.80%	\$56,915.18	\$294,393.82	83.80%	\$56,915.18	9/30/2024
	2017	\$351,383.00	\$210,686.30	59.96%	\$140,696.70	\$198,536.30	56.50%	\$152,846.70	9/30/2025
	2018	\$535,587.00	\$53,558.70	10.00%	\$482,028.30	\$53,558.70	10.00%	\$482,028.30	9/30/2026
	2019	\$483,156.00	\$48,315.60	10.00%	\$434,840.40	\$47,875.13	9.91%	\$435,280.87	9/30/2027
	2020	\$560,877.00	\$60,243.31	10.74%	\$500,633.69	\$52,200.03	9.31%	\$508,676.97	9/30/2028
	2021	\$542,802.00	\$54,280.20	10.00%	\$488,521.80	\$0.00	0.00%	\$542,802.00	9/30/2029
	TOTAL	\$3,093,965.60	\$990,329.53	32.01%	\$2,103,636.07	\$915,415.58	29.59%	\$2,178,550.02	

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Macomb County Consortium, MI									
	2015	\$1,130,363.00	\$1,130,363.00	100.00%	\$0.00	\$1,130,363.00	100.00%	\$0.00	9/30/2023
	2016	\$748,177.33	\$748,177.33	100.00%	\$0.00	\$746,117.86	99.72%	\$2,059.47	9/30/2024
	2017	\$1,242,247.00	\$1,242,247.00	100.00%	\$0.00	\$1,078,674.19	86.83%	\$163,572.81	9/30/2025
	2018	\$1,797,863.00	\$1,489,188.66	82.83%	\$308,674.34	\$297,398.20	16.54%	\$1,500,464.80	9/30/2026
	2019	\$1,594,396.00	\$750,001.60	47.04%	\$844,394.40	\$380,631.44	23.87%	\$1,213,764.56	9/30/2027
	2020	\$1,728,705.00	\$211,435.25	12.23%	\$1,517,269.75	\$22,908.91	1.33%	\$1,705,796.09	9/30/2028
	2021	\$1,679,219.00	\$0.00	0.00%	\$1,679,219.00	\$0.00	0.00%	\$1,679,219.00	9/30/2029
	TOTAL	\$9,920,970.33	\$5,571,412.84	56.16%	\$4,349,557.49	\$3,656,093.60	36.85%	\$6,264,876.73	
Macon, GA									
	2015	\$562,070.00	\$562,070.00	100.00%	\$0.00	\$562,070.00	100.00%	\$0.00	9/30/2023
	2016	\$581,721.00	\$581,721.00	100.00%	\$0.00	\$581,721.00	100.00%	\$0.00	9/30/2024
	2017	\$584,088.00	\$254,868.80	43.64%	\$329,219.20	\$254,868.80	43.64%	\$329,219.20	9/30/2025
	2018	\$862,049.00	\$90,888.55	10.54%	\$771,160.45	\$69,083.88	8.01%	\$792,965.12	9/30/2026
	2019	\$789,569.00	\$78,956.90	10.00%	\$710,612.10	\$0.00	0.00%	\$789,569.00	9/30/2027
	2020	\$813,145.00	\$0.00	0.00%	\$813,145.00	\$0.00	0.00%	\$813,145.00	9/30/2028
	2021	\$824,284.00	\$0.00	0.00%	\$824,284.00	\$0.00	0.00%	\$824,284.00	9/30/2029
	TOTAL	\$5,016,926.00	\$1,568,505.25	31.26%	\$3,448,420.75	\$1,467,743.68	29.26%	\$3,549,182.32	

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Madison, WI									
	2015	\$934,135.00	\$934,135.00	100.00%	\$0.00	\$934,135.00	100.00%	\$0.00	9/30/2023
	2016	\$1,054,795.00	\$1,054,795.00	100.00%	\$0.00	\$1,054,795.00	100.00%	\$0.00	9/30/2024
	2017	\$1,020,724.00	\$1,020,724.00	100.00%	\$0.00	\$1,020,724.00	100.00%	\$0.00	9/30/2025
	2018	\$1,499,232.00	\$772,003.45	51.49%	\$727,228.55	\$767,003.45	51.16%	\$732,228.55	9/30/2026
	2019	\$1,378,974.00	\$137,800.52	9.99%	\$1,241,173.48	\$73,958.52	5.36%	\$1,305,015.48	9/30/2027
	2020	\$1,492,458.00	\$149,200.00	10.00%	\$1,343,258.00	\$48,841.00	3.27%	\$1,443,617.00	9/30/2028
	2021	\$1,400,596.00	\$0.00	0.00%	\$1,400,596.00	\$0.00	0.00%	\$1,400,596.00	9/30/2029
	TOTAL	\$8,780,914.00	\$4,068,657.97	46.34%	\$4,712,256.03	\$3,899,456.97	44.41%	\$4,881,457.03	
Madison County, IL									
	2015	\$711,252.00	\$711,252.00	100.00%	\$0.00	\$711,252.00	100.00%	\$0.00	9/30/2023
	2016	\$739,519.00	\$739,519.00	100.00%	\$0.00	\$739,519.00	100.00%	\$0.00	9/30/2024
	2017	\$708,855.00	\$708,855.00	100.00%	\$0.00	\$708,855.00	100.00%	\$0.00	9/30/2025
	2018	\$956,480.00	\$829,499.49	86.72%	\$126,980.51	\$817,693.94	85.49%	\$138,786.06	9/30/2026
	2019	\$852,920.00	\$831,493.90	97.49%	\$21,426.10	\$381,493.90	44.73%	\$471,426.10	9/30/2027
	2020	\$959,686.00	\$211,413.11	22.03%	\$748,272.89	\$174,286.92	18.16%	\$785,399.08	9/30/2028
	TOTAL	\$4,928,712.00	\$4,032,032.50	81.81%	\$896,679.50	\$3,533,100.76	71.68%	\$1,395,611.24	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Maine, ME									
	2015	\$2,907,005.00	\$2,907,005.00	100.00%	\$0.00	\$2,907,005.00	100.00%	\$0.00	9/30/2023
	2016	\$3,147,008.00	\$3,147,008.00	100.00%	\$0.00	\$3,147,008.00	100.00%	\$0.00	9/30/2024
	2017	\$3,099,659.00	\$3,099,659.00	100.00%	\$0.00	\$2,702,499.69	87.19%	\$397,159.31	9/30/2025
	2018	\$4,665,103.00	\$4,665,103.00	100.00%	\$0.00	\$3,647,474.17	78.19%	\$1,017,628.83	9/30/2026
	2019	\$4,060,519.00	\$3,946,140.78	97.18%	\$114,378.22	\$1,312,914.41	32.33%	\$2,747,604.59	9/30/2027
	2020	\$4,278,759.00	\$549,301.60	12.84%	\$3,729,457.40	\$474,070.60	11.08%	\$3,804,688.40	9/30/2028
	2021	\$4,230,158.00	\$423,015.80	10.00%	\$3,807,142.20	\$423,015.80	10.00%	\$3,807,142.20	9/30/2029
	TOTAL	\$26,388,211.00	\$18,737,233.18	71.01%	\$7,650,977.82	\$14,613,987.67	55.38%	\$11,774,223.33	
Malden Consortium, MA									
	2015	\$1,380,405.00	\$1,380,405.00	100.00%	\$0.00	\$1,380,405.00	100.00%	\$0.00	9/30/2023
	2016	\$1,517,677.00	\$1,517,677.00	100.00%	\$0.00	\$1,517,677.00	100.00%	\$0.00	9/30/2024
	2017	\$1,503,982.00	\$1,503,982.00	100.00%	\$0.00	\$1,052,781.73	70.00%	\$451,200.27	9/30/2025
	2018	\$2,134,115.00	\$1,295,293.98	60.69%	\$838,821.02	\$892,337.69	41.81%	\$1,241,777.31	9/30/2026
	2019	\$1,887,035.00	\$557,893.77	29.56%	\$1,329,141.23	\$276,787.61	14.67%	\$1,610,247.39	9/30/2027
	2020	\$2,050,504.00	\$745,742.85	36.37%	\$1,304,761.15	\$65,455.02	3.19%	\$1,985,048.98	9/30/2028
	2021	\$2,007,358.00	\$275,735.80	13.74%	\$1,731,622.20	\$0.00	0.00%	\$2,007,358.00	9/30/2029
	TOTAL	\$12,481,076.00	\$7,276,730.40	58.30%	\$5,204,345.60	\$5,185,444.05	41.55%	\$7,295,631.95	

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Manatee County, FL									
	2015	\$437,074.00	\$437,073.90	100.00%	\$0.10	\$437,073.90	100.00%	\$0.10	9/30/2023
	2016	\$463,746.00	\$463,745.40	100.00%	\$0.60	\$463,745.40	100.00%	\$0.60	9/30/2024
	2017	\$473,491.00	\$403,532.25	85.22%	\$69,958.75	\$403,532.25	85.22%	\$69,958.75	9/30/2025
	2018	\$684,100.00	\$484,982.49	70.89%	\$199,117.51	\$407,224.17	59.53%	\$276,875.83	9/30/2026
	2019	\$623,566.00	\$62,356.00	10.00%	\$561,210.00	\$62,356.00	10.00%	\$561,210.00	9/30/2027
	2020	\$660,672.00	\$165,168.00	25.00%	\$495,504.00	\$104,404.83	15.80%	\$556,267.17	9/30/2028
	2021	\$651,923.00	\$65,192.00	10.00%	\$586,731.00	\$0.00	0.00%	\$651,923.00	9/30/2029
	TOTAL	\$3,994,572.00	\$2,082,050.04	52.12%	\$1,912,521.96	\$1,878,336.55	47.02%	\$2,116,235.45	
Manchester, NH									
	2015	\$470,143.00	\$470,143.00	100.00%	\$0.00	\$470,143.00	100.00%	\$0.00	9/30/2023
	2016	\$475,275.00	\$475,275.00	100.00%	\$0.00	\$427,300.93	89.91%	\$47,974.07	9/30/2024
	2017	\$471,962.00	\$471,962.00	100.00%	\$0.00	\$191,694.53	40.62%	\$280,267.47	9/30/2025
	2018	\$675,241.00	\$560,386.45	82.99%	\$114,854.55	\$352,389.84	52.19%	\$322,851.16	9/30/2026
	2019	\$609,518.00	\$185,471.96	30.43%	\$424,046.04	\$177,576.96	29.13%	\$431,941.04	9/30/2027
	2020	\$688,882.00	\$181,314.91	26.32%	\$507,567.09	\$67,091.65	9.74%	\$621,790.35	9/30/2028
	2021	\$700,446.00	\$70,044.60	10.00%	\$630,401.40	\$10,309.21	1.47%	\$690,136.79	9/30/2029
	TOTAL	\$4,091,467.00	\$2,414,597.92	59.02%	\$1,676,869.08	\$1,696,506.12	41.46%	\$2,394,960.88	

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Mansfield, OH									
	2015	\$173,725.55	\$139,182.32	80.12%	\$34,543.23	\$139,182.32	80.12%	\$34,543.23	9/30/2023
	2016	\$214,722.00	\$76,141.10	35.46%	\$138,580.90	\$76,141.10	35.46%	\$138,580.90	9/30/2024
	2017	\$200,250.00	\$46,695.58	23.32%	\$153,554.42	\$46,695.58	23.32%	\$153,554.42	9/30/2025
	2018	\$275,503.00	\$45,911.36	16.66%	\$229,591.64	\$45,292.30	16.44%	\$230,210.70	9/30/2026
	2019	\$252,424.00	\$63,106.00	25.00%	\$189,318.00	\$63,106.00	25.00%	\$189,318.00	9/30/2027
	2020	\$277,892.00	\$69,473.00	25.00%	\$208,419.00	\$42,648.54	15.35%	\$235,243.46	9/30/2028
	2021	\$293,286.00	\$0.00	0.00%	\$293,286.00	\$0.00	0.00%	\$293,286.00	9/30/2029
	TOTAL	\$1,687,802.55	\$440,509.36	26.10%	\$1,247,293.19	\$413,065.84	24.47%	\$1,274,736.71	
Mariana Islands, MP									
	2015	\$309,294.00	\$119,139.58	38.52%	\$190,154.42	\$119,139.58	38.52%	\$190,154.42	9/30/2023
	2016	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,971.55	15.00%	\$277,505.45	9/30/2024
	2017	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,971.55	15.00%	\$277,505.45	9/30/2025
	2018	\$468,064.00	\$70,209.60	15.00%	\$397,854.40	\$70,209.60	15.00%	\$397,854.40	9/30/2026
	2019	\$429,574.00	\$64,436.10	15.00%	\$365,137.90	\$64,436.10	15.00%	\$365,137.90	9/30/2027
	2020	\$463,940.00	\$0.00	0.00%	\$463,940.00	\$0.00	0.00%	\$463,940.00	9/30/2028
	2021	\$463,940.00	\$0.00	0.00%	\$463,940.00	\$0.00	0.00%	\$463,940.00	9/30/2029
	TOTAL	\$2,787,766.00	\$351,728.38	12.62%	\$2,436,037.62	\$351,728.38	12.62%	\$2,436,037.62	

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Maricopa County Consortium, AZ									
	2015	\$3,053,912.00	\$3,053,912.00	100.00%	\$0.00	\$3,053,912.00	100.00%	\$0.00	9/30/2023
	2016	\$3,324,501.00	\$3,159,001.09	95.02%	\$165,499.91	\$3,159,001.09	95.02%	\$165,499.91	9/30/2024
	2017	\$3,318,561.00	\$2,933,462.96	88.40%	\$385,098.04	\$2,916,075.78	87.87%	\$402,485.22	9/30/2025
	2018	\$4,656,813.00	\$3,319,214.20	71.28%	\$1,337,598.80	\$2,995,486.36	64.32%	\$1,661,326.64	9/30/2026
	2019	\$4,332,645.00	\$1,630,524.14	37.63%	\$2,702,120.86	\$1,280,593.53	29.56%	\$3,052,051.47	9/30/2027
	2020	\$4,744,928.00	\$860,863.00	18.14%	\$3,884,065.00	\$840,036.23	17.70%	\$3,904,891.77	9/30/2028
	2021	\$4,623,380.00	\$0.00	0.00%	\$4,623,380.00	\$0.00	0.00%	\$4,623,380.00	9/30/2029
	TOTAL	\$28,054,740.00	\$14,956,977.39	53.31%	\$13,097,762.61	\$14,245,104.99	50.78%	\$13,809,635.01	
Marin County, CA									
	2015	\$566,224.00	\$509,601.60	90.00%	\$56,622.40	\$509,601.60	90.00%	\$56,622.40	9/30/2023
	2016	\$581,483.00	\$523,334.70	90.00%	\$58,148.30	\$523,334.70	90.00%	\$58,148.30	9/30/2024
	2017	\$601,435.00	\$541,291.50	90.00%	\$60,143.50	\$541,291.50	90.00%	\$60,143.50	9/30/2025
	2018	\$833,212.00	\$733,199.45	88.00%	\$100,012.55	\$622,591.45	74.72%	\$210,620.55	9/30/2026
	2019	\$742,490.00	\$351,811.25	47.38%	\$390,678.75	\$351,811.25	47.38%	\$390,678.75	9/30/2027
	2020	\$807,866.00	\$88,039.39	10.90%	\$719,826.61	\$88,039.39	10.90%	\$719,826.61	9/30/2028
	2021	\$800,856.00	\$0.00	0.00%	\$800,856.00	\$0.00	0.00%	\$800,856.00	9/30/2029
	TOTAL	\$4,933,566.00	\$2,747,277.89	55.69%	\$2,186,288.11	\$2,636,669.89	53.44%	\$2,296,896.11	

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Marion County Consortium, FL									
	2015	\$635,783.00	\$635,783.00	100.00%	\$0.00	\$635,783.00	100.00%	\$0.00	9/30/2023
	2016	\$655,883.00	\$655,883.00	100.00%	\$0.00	\$606,816.09	92.52%	\$49,066.91	9/30/2024
	2017	\$635,557.00	\$634,554.44	99.84%	\$1,002.56	\$572,386.39	90.06%	\$63,170.61	9/30/2025
	2018	\$891,055.00	\$807,793.27	90.66%	\$83,261.73	\$800,746.80	89.87%	\$90,308.20	9/30/2026
	2019	\$814,313.00	\$157,120.36	19.29%	\$657,192.64	\$105,133.91	12.91%	\$709,179.09	9/30/2027
	2020	\$864,679.00	\$66,467.90	7.69%	\$798,211.10	\$10,238.69	1.18%	\$854,440.31	9/30/2028
	TOTAL	\$4,497,270.00	\$2,957,601.97	65.76%	\$1,539,668.03	\$2,731,104.88	60.73%	\$1,766,165.12	
Martinsburg Consortium, WV									
	2015	\$308,553.00	\$308,553.00	100.00%	\$0.00	\$271,588.52	88.02%	\$36,964.48	9/30/2023
	2016	\$329,825.00	\$329,825.00	100.00%	\$0.00	\$280,351.25	85.00%	\$49,473.75	9/30/2024
	2017	\$341,540.00	\$290,309.00	85.00%	\$51,231.00	\$290,309.00	85.00%	\$51,231.00	9/30/2025
	2018	\$489,990.00	\$354,850.71	72.42%	\$135,139.29	\$354,850.71	72.42%	\$135,139.29	9/30/2026
	2019	\$446,141.00	\$239,611.14	53.71%	\$206,529.86	\$228,669.64	51.26%	\$217,471.36	9/30/2027
	2020	\$499,194.00	\$0.00	0.00%	\$499,194.00	\$0.00	0.00%	\$499,194.00	9/30/2028
	2021	\$508,352.00	\$0.00	0.00%	\$508,352.00	\$0.00	0.00%	\$508,352.00	9/30/2029
	TOTAL	\$2,923,595.00	\$1,523,148.85	52.10%	\$1,400,446.15	\$1,425,769.12	48.77%	\$1,497,825.88	

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Maryland, MD									
	2015	\$3,823,419.00	\$3,823,419.00	100.00%	\$0.00	\$3,823,419.00	100.00%	\$0.00	9/30/2023
	2016	\$4,097,847.00	\$4,097,847.00	100.00%	\$0.00	\$3,956,565.38	96.55%	\$141,281.62	9/30/2024
	2017	\$4,155,743.00	\$4,155,743.00	100.00%	\$0.00	\$3,630,661.05	87.36%	\$525,081.95	9/30/2025
	2018	\$6,239,169.00	\$6,239,169.00	100.00%	\$0.00	\$3,770,412.33	60.43%	\$2,468,756.67	9/30/2026
	2019	\$5,762,762.00	\$4,181,115.06	72.55%	\$1,581,646.94	\$532,173.20	9.23%	\$5,230,588.80	9/30/2027
	2020	\$6,278,725.00	\$70,000.00	1.11%	\$6,208,725.00	\$0.00	0.00%	\$6,278,725.00	9/30/2028
	2021	\$6,464,617.00	\$0.00	0.00%	\$6,464,617.00	\$0.00	0.00%	\$6,464,617.00	9/30/2029
	TOTAL	\$36,822,282.00	\$22,567,293.06	61.29%	\$14,254,988.94	\$15,713,230.96	42.67%	\$21,109,051.04	
Massachusetts, MA									
	2015	\$6,477,784.00	\$6,477,784.00	100.00%	\$0.00	\$6,477,784.00	100.00%	\$0.00	9/30/2023
	2016	\$6,920,486.00	\$6,920,486.00	100.00%	\$0.00	\$6,920,486.00	100.00%	\$0.00	9/30/2024
	2017	\$6,932,482.00	\$6,932,482.00	100.00%	\$0.00	\$6,788,417.32	97.92%	\$144,064.68	9/30/2025
	2018	\$9,836,197.00	\$9,836,197.00	100.00%	\$0.00	\$9,379,697.00	95.36%	\$456,500.00	9/30/2026
	2019	\$9,289,582.00	\$9,289,582.00	100.00%	\$0.00	\$5,912,479.58	63.65%	\$3,377,102.42	9/30/2027
	2020	\$9,779,460.00	\$6,088,461.79	62.26%	\$3,690,998.21	\$1,642,673.29	16.80%	\$8,136,786.71	9/30/2028
	2021	\$9,830,817.00	\$983,081.70	10.00%	\$8,847,735.30	\$0.00	0.00%	\$9,830,817.00	9/30/2029
	TOTAL	\$59,066,808.00	\$46,528,074.49	78.77%	\$12,538,733.51	\$37,121,537.19	62.85%	\$21,945,270.81	

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Mayaguez, PR									
	2015	\$535,750.69	\$535,750.69	100.00%	\$0.00	\$535,750.69	100.00%	\$0.00	9/30/2023
	2016	\$516,965.41	\$482,537.56	93.34%	\$34,427.85	\$482,537.56	93.34%	\$34,427.85	9/30/2024
	2017	\$212,065.86	\$212,065.86	100.00%	\$0.00	\$212,065.86	100.00%	\$0.00	9/30/2025
	2018	\$268,191.11	\$268,115.11	99.97%	\$76.00	\$233,278.76	86.98%	\$34,912.35	9/30/2026
	2019	\$591,512.06	\$107,018.40	18.09%	\$484,493.66	\$61,511.19	10.40%	\$530,000.87	9/30/2027
	2020	\$636,286.00	\$63,628.00	10.00%	\$572,658.00	\$24,969.76	3.92%	\$611,316.24	9/30/2028
	2021	\$454,164.00	\$0.00	0.00%	\$454,164.00	\$0.00	0.00%	\$454,164.00	9/30/2029
	TOTAL	\$3,214,935.13	\$1,669,115.62	51.92%	\$1,545,819.51	\$1,550,113.82	48.22%	\$1,664,821.31	
McAllen, TX									
	2015	\$380,324.00	\$380,324.00	100.00%	\$0.00	\$380,324.00	100.00%	\$0.00	9/30/2023
	2016	\$398,292.00	\$398,292.00	100.00%	\$0.00	\$218,913.04	54.96%	\$179,378.96	9/30/2024
	2017	\$385,884.00	\$38,588.00	10.00%	\$347,296.00	\$38,588.00	10.00%	\$347,296.00	9/30/2025
	2018	\$514,107.00	\$51,410.70	10.00%	\$462,696.30	\$51,410.70	10.00%	\$462,696.30	9/30/2026
	2019	\$481,562.00	\$48,156.00	10.00%	\$433,406.00	\$29,291.81	6.08%	\$452,270.19	9/30/2027
	2020	\$580,929.00	\$57,068.00	9.82%	\$523,861.00	\$12,392.51	2.13%	\$568,536.49	9/30/2028
	2021	\$586,750.00	\$0.00	0.00%	\$586,750.00	\$0.00	0.00%	\$586,750.00	9/30/2029
	TOTAL	\$3,327,848.00	\$973,838.70	29.26%	\$2,354,009.30	\$730,920.06	21.96%	\$2,596,927.94	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
McHenry County, IL									
	2015	\$433,030.00	\$433,030.00	100.00%	\$0.00	\$433,030.00	100.00%	\$0.00	9/30/2023
	2016	\$437,098.00	\$416,845.37	95.37%	\$20,252.63	\$411,989.94	94.26%	\$25,108.06	9/30/2024
	2017	\$416,920.00	\$409,911.91	98.32%	\$7,008.09	\$409,911.91	98.32%	\$7,008.09	9/30/2025
	2018	\$591,629.00	\$591,629.00	100.00%	\$0.00	\$578,678.82	97.81%	\$12,950.18	9/30/2026
	2019	\$563,775.00	\$454,018.38	80.53%	\$109,756.62	\$338,496.23	60.04%	\$225,278.77	9/30/2027
	2020	\$615,874.00	\$55,000.01	8.93%	\$560,873.99	\$4,336.18	0.70%	\$611,537.82	9/30/2028
	2021	\$613,922.00	\$179,044.00	29.16%	\$434,878.00	\$131,200.00	21.37%	\$482,722.00	9/30/2029
	TOTAL	\$3,672,248.00	\$2,539,478.67	69.15%	\$1,132,769.33	\$2,307,643.08	62.84%	\$1,364,604.92	
Memphis, TN									
	2015	\$1,609,495.88	\$1,596,600.58	99.20%	\$12,895.30	\$1,596,600.58	99.20%	\$12,895.30	9/30/2023
	2016	\$1,767,528.65	\$1,764,828.65	99.85%	\$2,700.00	\$1,764,828.65	99.85%	\$2,700.00	9/30/2024
	2017	\$721,257.15	\$721,097.13	99.98%	\$160.02	\$721,097.13	99.98%	\$160.02	9/30/2025
	2018	\$360,203.54	\$360,203.54	100.00%	\$0.00	\$360,203.54	100.00%	\$0.00	9/30/2026
	2019	\$3,394,354.00	\$3,136,376.85	92.40%	\$257,977.15	\$3,131,390.19	92.25%	\$262,963.81	9/30/2027
	2020	\$2,012,777.00	\$800,546.64	39.77%	\$1,212,230.36	\$585,062.25	29.07%	\$1,427,714.75	9/30/2028
	2021	\$2,806,532.00	\$6,000.00	0.21%	\$2,800,532.00	\$0.00	0.00%	\$2,806,532.00	9/30/2029
	TOTAL	\$12,672,148.22	\$8,385,653.39	66.17%	\$4,286,494.83	\$8,159,182.34	64.39%	\$4,512,965.88	

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Merced, CA									
	2015	\$305,810.00	\$305,810.00	100.00%	\$0.00	\$58,630.85	19.17%	\$247,179.15	9/30/2023
	2016	\$329,958.00	\$329,958.00	100.00%	\$0.00	\$31,004.00	9.40%	\$298,954.00	9/30/2024
	2017	\$332,769.00	\$332,769.00	100.00%	\$0.00	\$76,262.81	22.92%	\$256,506.19	9/30/2025
	2018	\$520,415.00	\$520,415.00	100.00%	\$0.00	\$520,415.00	100.00%	\$0.00	9/30/2026
	2019	\$499,892.00	\$499,892.00	100.00%	\$0.00	\$494,902.80	99.00%	\$4,989.20	9/30/2027
	2020	\$542,640.00	\$187,008.11	34.46%	\$355,631.89	\$157,077.42	28.95%	\$385,562.58	9/30/2028
	2021	\$548,734.00	\$24,873.40	4.53%	\$523,860.60	\$16,000.00	2.92%	\$532,734.00	9/30/2029
	TOTAL	\$3,080,218.00	\$2,200,725.51	71.45%	\$879,492.49	\$1,354,292.88	43.97%	\$1,725,925.12	
Mercer County Consortium, NJ									
	2015	\$371,466.00	\$371,465.10	100.00%	\$0.90	\$358,700.10	96.56%	\$12,765.90	9/30/2023
	2016	\$418,973.00	\$262,639.79	62.69%	\$156,333.21	\$262,639.79	62.69%	\$156,333.21	9/30/2024
	2017	\$408,453.00	\$102,143.25	25.01%	\$306,309.75	\$102,143.25	25.01%	\$306,309.75	9/30/2025
	2018	\$593,390.00	\$148,347.50	25.00%	\$445,042.50	\$148,347.50	25.00%	\$445,042.50	9/30/2026
	2019	\$581,728.00	\$58,172.80	10.00%	\$523,555.20	\$58,172.80	10.00%	\$523,555.20	9/30/2027
	2020	\$664,863.00	\$0.00	0.00%	\$664,863.00	\$0.00	0.00%	\$664,863.00	9/30/2028
	2021	\$653,829.00	\$0.00	0.00%	\$653,829.00	\$0.00	0.00%	\$653,829.00	9/30/2029
	TOTAL	\$3,692,702.00	\$942,768.44	25.53%	\$2,749,933.56	\$930,003.44	25.18%	\$2,762,698.56	

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Mesa, AZ									
	2015	\$932,007.00	\$932,006.60	100.00%	\$0.40	\$932,006.60	100.00%	\$0.40	9/30/2023
	2016	\$1,002,129.00	\$961,952.40	95.99%	\$40,176.60	\$777,347.23	77.57%	\$224,781.77	9/30/2024
	2017	\$1,018,678.00	\$312,035.80	30.63%	\$706,642.20	\$177,393.84	17.41%	\$841,284.16	9/30/2025
	2018	\$1,451,891.00	\$250,281.71	17.24%	\$1,201,609.29	\$250,281.71	17.24%	\$1,201,609.29	9/30/2026
	2019	\$1,356,261.00	\$125,585.94	9.26%	\$1,230,675.06	\$118,464.44	8.73%	\$1,237,796.56	9/30/2027
	2020	\$1,510,503.00	\$0.00	0.00%	\$1,510,503.00	\$0.00	0.00%	\$1,510,503.00	9/30/2028
	2021	\$1,546,684.00	\$0.00	0.00%	\$1,546,684.00	\$0.00	0.00%	\$1,546,684.00	9/30/2029
	TOTAL	\$8,818,153.00	\$2,581,862.45	29.28%	\$6,236,290.55	\$2,255,493.82	25.58%	\$6,562,659.18	
Miami, FL									
	2015	\$2,531,595.00	\$2,531,595.00	100.00%	\$0.00	\$2,531,595.00	100.00%	\$0.00	9/30/2023
	2016	\$2,583,886.00	\$2,554,863.66	98.88%	\$29,022.34	\$2,554,863.66	98.88%	\$29,022.34	9/30/2024
	2017	\$2,554,653.00	\$2,554,653.00	100.00%	\$0.00	\$1,965,512.26	76.94%	\$589,140.74	9/30/2025
	2018	\$3,545,440.00	\$3,545,440.00	100.00%	\$0.00	\$1,104,105.84	31.14%	\$2,441,334.16	9/30/2026
	2019	\$3,297,681.00	\$824,420.25	25.00%	\$2,473,260.75	\$572,435.22	17.36%	\$2,725,245.78	9/30/2027
	2020	\$3,545,093.00	\$886,273.25	25.00%	\$2,658,819.75	\$629,025.67	17.74%	\$2,916,067.33	9/30/2028
	2021	\$3,509,757.00	\$350,975.70	10.00%	\$3,158,781.30	\$95,542.41	2.72%	\$3,414,214.59	9/30/2029
	TOTAL	\$21,568,105.00	\$13,248,220.86	61.43%	\$8,319,884.14	\$9,453,080.06	43.83%	\$12,115,024.94	

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Miami Beach, FL									
	2015	\$419,694.00	\$419,694.00	100.00%	\$0.00	\$298,614.60	71.15%	\$121,079.40	9/30/2023
	2016	\$444,137.00	\$444,137.00	100.00%	\$0.00	\$219,343.37	49.39%	\$224,793.63	9/30/2024
	2017	\$459,308.00	\$459,308.00	100.00%	\$0.00	\$45,930.80	10.00%	\$413,377.20	9/30/2025
	2018	\$638,107.00	\$638,107.00	100.00%	\$0.00	\$63,810.70	10.00%	\$574,296.30	9/30/2026
	2019	\$587,853.00	\$587,853.00	100.00%	\$0.00	\$364,751.00	62.05%	\$223,102.00	9/30/2027
	2020	\$658,774.00	\$164,693.50	25.00%	\$494,080.50	\$72,031.64	10.93%	\$586,742.36	9/30/2028
	2021	\$619,533.00	\$0.00	0.00%	\$619,533.00	\$0.00	0.00%	\$619,533.00	9/30/2029
	TOTAL	\$3,827,406.00	\$2,713,792.50	70.90%	\$1,113,613.50	\$1,064,482.11	27.81%	\$2,762,923.89	
Miami-Dade County, FL									
	2015	\$1,595,405.25	\$1,595,405.25	100.00%	\$0.00	\$1,131,405.25	70.92%	\$464,000.00	9/30/2023
	2016	\$1,373,998.00	\$1,373,998.00	100.00%	\$0.00	\$1,355,190.74	98.63%	\$18,807.26	9/30/2024
	2017	\$1,400,086.00	\$1,400,086.00	100.00%	\$0.00	\$1,283,946.16	91.70%	\$116,139.84	9/30/2025
	2018	\$4,844,547.00	\$4,844,547.00	100.00%	\$0.00	\$4,136,700.78	85.39%	\$707,846.22	9/30/2026
	2019	\$4,524,114.00	\$3,845,496.90	85.00%	\$678,617.10	\$3,497,873.84	77.32%	\$1,026,240.16	9/30/2027
	2020	\$4,961,151.00	\$3,861,586.79	77.84%	\$1,099,564.21	\$2,619,206.69	52.79%	\$2,341,944.31	9/30/2028
	2021	\$4,879,890.00	\$0.00	0.00%	\$4,879,890.00	\$0.00	0.00%	\$4,879,890.00	9/30/2029
	TOTAL	\$23,579,191.25	\$16,921,119.94	71.76%	\$6,658,071.31	\$14,024,323.46	59.48%	\$9,554,867.79	

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Michigan, MI									
	2015	\$11,332,375.00	\$11,332,375.00	100.00%	\$0.00	\$11,332,375.00	100.00%	\$0.00	9/30/2023
	2016	\$12,212,850.00	\$12,212,850.00	100.00%	\$0.00	\$12,212,850.00	100.00%	\$0.00	9/30/2024
	2017	\$11,961,896.00	\$11,939,196.00	99.81%	\$22,700.00	\$11,939,196.00	99.81%	\$22,700.00	9/30/2025
	2018	\$17,463,780.00	\$9,362,597.20	53.61%	\$8,101,182.80	\$3,280,730.01	18.79%	\$14,183,049.99	9/30/2026
	2019	\$15,959,389.00	\$1,595,938.90	10.00%	\$14,363,450.10	\$1,595,938.90	10.00%	\$14,363,450.10	9/30/2027
	2020	\$17,277,494.00	\$1,727,173.50	10.00%	\$15,550,320.50	\$1,702,173.50	9.85%	\$15,575,320.50	9/30/2028
	2021	\$17,203,795.00	\$0.00	0.00%	\$17,203,795.00	\$0.00	0.00%	\$17,203,795.00	9/30/2029
	TOTAL	\$103,411,579.00	\$48,170,130.60	46.58%	\$55,241,448.40	\$42,063,263.41	40.68%	\$61,348,315.59	
Middlesex County Consortium, NJ									
	2015	\$962,552.00	\$962,552.00	100.00%	\$0.00	\$597,552.00	62.08%	\$365,000.00	9/30/2023
	2016	\$1,061,131.00	\$1,061,131.00	100.00%	\$0.00	\$866,032.00	81.61%	\$195,099.00	9/30/2024
	2017	\$1,052,234.00	\$960,719.75	91.30%	\$91,514.25	\$573,819.75	54.53%	\$478,414.25	9/30/2025
	2018	\$1,548,837.00	\$154,883.70	10.00%	\$1,393,953.30	\$93,794.26	6.06%	\$1,455,042.74	9/30/2026
	2019	\$1,477,672.00	\$0.00	0.00%	\$1,477,672.00	\$0.00	0.00%	\$1,477,672.00	9/30/2027
	2020	\$1,601,469.00	\$0.00	0.00%	\$1,601,469.00	\$0.00	0.00%	\$1,601,469.00	9/30/2028
	2021	\$1,612,518.00	\$0.00	0.00%	\$1,612,518.00	\$0.00	0.00%	\$1,612,518.00	9/30/2029
	TOTAL	\$9,316,413.00	\$3,139,286.45	33.70%	\$6,177,126.55	\$2,131,198.01	22.88%	\$7,185,214.99	

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Milwaukee, WI									
	2015	\$4,379,227.00	\$4,220,202.17	96.37%	\$159,024.83	\$4,220,202.17	96.37%	\$159,024.83	9/30/2023
	2016	\$4,462,403.00	\$4,254,897.44	95.35%	\$207,505.56	\$4,254,897.44	95.35%	\$207,505.56	9/30/2024
	2017	\$4,326,217.00	\$4,305,945.18	99.53%	\$20,271.82	\$3,951,847.40	91.35%	\$374,369.60	9/30/2025
	2018	\$5,967,429.00	\$3,883,631.85	65.08%	\$2,083,797.15	\$3,521,089.22	59.01%	\$2,446,339.78	9/30/2026
	2019	\$5,379,947.00	\$2,403,790.25	44.68%	\$2,976,156.75	\$1,925,806.11	35.80%	\$3,454,140.89	9/30/2027
	2020	\$5,641,812.00	\$3,760,546.07	66.65%	\$1,881,265.93	\$1,462,565.13	25.92%	\$4,179,246.87	9/30/2028
	2021	\$5,603,666.00	\$1,908,254.25	34.05%	\$3,695,411.75	\$433,722.27	7.74%	\$5,169,943.73	9/30/2029
	TOTAL	\$35,760,701.00	\$24,737,267.21	69.17%	\$11,023,433.79	\$19,770,129.74	55.28%	\$15,990,571.26	
Milwaukee County Consortium, WI									
	2015	\$729,668.90	\$729,668.90	100.00%	\$0.00	\$729,668.90	100.00%	\$0.00	9/30/2023
	2016	\$916,875.00	\$916,875.00	100.00%	\$0.00	\$916,875.00	100.00%	\$0.00	9/30/2024
	2017	\$930,136.00	\$816,123.68	87.74%	\$114,012.32	\$750,020.79	80.64%	\$180,115.21	9/30/2025
	2018	\$1,321,445.00	\$809,011.50	61.22%	\$512,433.50	\$786,280.02	59.50%	\$535,164.98	9/30/2026
	2019	\$1,170,904.00	\$311,027.40	26.56%	\$859,876.60	\$310,269.40	26.50%	\$860,634.60	9/30/2027
	2020	\$1,232,431.00	\$123,243.10	10.00%	\$1,109,187.90	\$123,243.10	10.00%	\$1,109,187.90	9/30/2028
	2021	\$1,241,585.00	\$124,158.50	10.00%	\$1,117,426.50	\$0.00	0.00%	\$1,241,585.00	9/30/2029
	TOTAL	\$7,543,044.90	\$3,830,108.08	50.78%	\$3,712,936.82	\$3,616,357.21	47.94%	\$3,926,687.69	

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Minneapolis, MN									
	2015	\$1,953,039.00	\$1,953,039.00	100.00%	\$0.00	\$1,953,039.00	100.00%	\$0.00	9/30/2023
	2016	\$2,042,041.00	\$2,042,041.00	100.00%	\$0.00	\$2,042,041.00	100.00%	\$0.00	9/30/2024
	2017	\$2,066,717.00	\$2,066,717.00	100.00%	\$0.00	\$2,066,707.00	100.00%	\$10.00	9/30/2025
	2018	\$2,854,358.00	\$1,613,047.96	56.51%	\$1,241,310.04	\$1,266,305.55	44.36%	\$1,588,052.45	9/30/2026
	2019	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00	9/30/2027
	2020	\$2,789,757.00	\$0.00	0.00%	\$2,789,757.00	\$0.00	0.00%	\$2,789,757.00	9/30/2028
	2021	\$2,656,039.00	\$0.00	0.00%	\$2,656,039.00	\$0.00	0.00%	\$2,656,039.00	9/30/2029
	TOTAL	\$16,986,982.00	\$7,674,844.96	45.18%	\$9,312,137.04	\$7,328,092.55	43.14%	\$9,658,889.45	
Minnesota, MN									
	2015	\$5,646,729.00	\$5,646,729.00	100.00%	\$0.00	\$5,646,729.00	100.00%	\$0.00	9/30/2023
	2016	\$5,967,371.00	\$5,967,371.00	100.00%	\$0.00	\$5,967,371.00	100.00%	\$0.00	9/30/2024
	2017	\$5,850,342.00	\$5,850,342.00	100.00%	\$0.00	\$5,850,342.00	100.00%	\$0.00	9/30/2025
	2018	\$8,363,982.00	\$8,363,982.00	100.00%	\$0.00	\$8,066,947.94	96.45%	\$297,034.06	9/30/2026
	2019	\$7,748,270.00	\$6,586,029.50	85.00%	\$1,162,240.50	\$0.00	0.00%	\$7,748,270.00	9/30/2027
	2020	\$8,396,561.00	\$627,600.17	7.47%	\$7,768,960.83	\$627,600.17	7.47%	\$7,768,960.83	9/30/2028
	2021	\$8,397,210.00	\$24,310.00	0.29%	\$8,372,900.00	\$24,310.00	0.29%	\$8,372,900.00	9/30/2029
	TOTAL	\$50,370,465.00	\$33,066,363.67	65.65%	\$17,304,101.33	\$26,183,300.11	51.98%	\$24,187,164.89	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Mississippi, MS									
	2015	\$6,567,477.00	\$3,475,412.40	52.92%	\$3,092,064.60	\$3,267,631.04	49.75%	\$3,299,845.96	9/30/2023
	2016	\$6,957,986.00	\$6,155,497.50	88.47%	\$802,488.50	\$6,154,047.50	88.45%	\$803,938.50	9/30/2024
	2017	\$6,882,278.00	\$1,713,263.80	24.89%	\$5,169,014.20	\$1,413,681.95	20.54%	\$5,468,596.05	9/30/2025
	2018	\$10,407,867.00	\$3,504,186.70	33.67%	\$6,903,680.30	\$1,725,174.16	16.58%	\$8,682,692.84	9/30/2026
	2019	\$9,257,161.00	\$1,456,483.00	15.73%	\$7,800,678.00	\$39,400.00	0.43%	\$9,217,761.00	9/30/2027
	2020	\$10,256,790.00	\$946,804.34	9.23%	\$9,309,985.66	\$25,600.00	0.25%	\$10,231,190.00	9/30/2028
	2021	\$10,273,229.00	\$0.00	0.00%	\$10,273,229.00	\$0.00	0.00%	\$10,273,229.00	9/30/2029
	TOTAL	\$60,602,788.00	\$17,251,647.74	28.47%	\$43,351,140.26	\$12,625,534.65	20.83%	\$47,977,253.35	
Missoula, MT									
	2015	\$301,502.00	\$301,502.00	100.00%	\$0.00	\$301,502.00	100.00%	\$0.00	9/30/2023
	2016	\$320,168.00	\$320,168.00	100.00%	\$0.00	\$320,168.00	100.00%	\$0.00	9/30/2024
	2017	\$289,761.00	\$289,761.00	100.00%	\$0.00	\$289,761.00	100.00%	\$0.00	9/30/2025
	2018	\$409,886.00	\$409,886.00	100.00%	\$0.00	\$409,886.00	100.00%	\$0.00	9/30/2026
	2019	\$353,625.00	\$320,196.01	90.55%	\$33,428.99	\$279,896.01	79.15%	\$73,728.99	9/30/2027
	2020	\$394,095.00	\$130,069.84	33.00%	\$264,025.16	\$114,269.84	29.00%	\$279,825.16	9/30/2028
	2021	\$365,452.00	\$51,545.20	14.10%	\$313,906.80	\$8,387.34	2.30%	\$357,064.66	9/30/2029
	TOTAL	\$2,434,489.00	\$1,823,128.05	74.89%	\$611,360.95	\$1,723,870.19	70.81%	\$710,618.81	

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Missouri, MO									
	2015	\$8,054,925.00	\$8,054,924.20	100.00%	\$0.80	\$8,054,924.20	100.00%	\$0.80	9/30/2023
	2016	\$8,623,421.00	\$8,623,421.00	100.00%	\$0.00	\$8,623,421.00	100.00%	\$0.00	9/30/2024
	2017	\$8,580,593.00	\$8,326,396.46	97.04%	\$254,196.54	\$7,526,800.99	87.72%	\$1,053,792.01	9/30/2025
	2018	\$12,514,589.00	\$11,301,960.62	90.31%	\$1,212,628.38	\$8,779,774.35	70.16%	\$3,734,814.65	9/30/2026
	2019	\$11,527,796.00	\$9,684,998.02	84.01%	\$1,842,797.98	\$4,119,875.77	35.74%	\$7,407,920.23	9/30/2027
	2020	\$12,322,841.00	\$0.00	0.00%	\$12,322,841.00	\$0.00	0.00%	\$12,322,841.00	9/30/2028
	2021	\$12,238,647.00	\$0.00	0.00%	\$12,238,647.00	\$0.00	0.00%	\$12,238,647.00	9/30/2029
	TOTAL	\$73,862,812.00	\$45,991,700.30	62.27%	\$27,871,111.70	\$37,104,796.31	50.23%	\$36,758,015.69	
Mobile, AL									
	2015	\$666,961.00	\$353,746.65	53.04%	\$313,214.35	\$353,746.65	53.04%	\$313,214.35	9/30/2023
	2016	\$676,443.00	\$379,538.20	56.11%	\$296,904.80	\$379,538.20	56.11%	\$296,904.80	9/30/2024
	2017	\$641,043.00	\$263,821.20	41.15%	\$377,221.80	\$263,821.20	41.15%	\$377,221.80	9/30/2025
	2018	\$862,989.00	\$601,150.38	69.66%	\$261,838.62	\$601,150.38	69.66%	\$261,838.62	9/30/2026
	2019	\$786,672.00	\$171,523.01	21.80%	\$615,148.99	\$171,523.01	21.80%	\$615,148.99	9/30/2027
	2020	\$833,426.00	\$83,342.60	10.00%	\$750,083.40	\$83,342.60	10.00%	\$750,083.40	9/30/2028
	2021	\$850,807.00	\$85,080.70	10.00%	\$765,726.30	\$58,295.34	6.85%	\$792,511.66	9/30/2029
	TOTAL	\$5,318,341.00	\$1,938,202.74	36.44%	\$3,380,138.26	\$1,911,417.38	35.94%	\$3,406,923.62	

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Mobile County, AL									
	2015	\$454,401.00	\$454,401.00	100.00%	\$0.00	\$454,401.00	100.00%	\$0.00	9/30/2023
	2016	\$460,997.00	\$460,997.00	100.00%	\$0.00	\$223,323.32	48.44%	\$237,673.68	9/30/2024
	2017	\$437,124.00	\$393,805.00	90.09%	\$43,319.00	\$130,217.56	29.79%	\$306,906.44	9/30/2025
	2018	\$586,629.00	\$445,795.06	75.99%	\$140,833.94	\$69,012.00	11.76%	\$517,617.00	9/30/2026
	2019	\$536,837.00	\$53,683.00	10.00%	\$483,154.00	\$53,683.00	10.00%	\$483,154.00	9/30/2027
	2020	\$580,691.00	\$58,069.00	10.00%	\$522,622.00	\$58,069.00	10.00%	\$522,622.00	9/30/2028
	2021	\$604,335.00	\$60,433.00	10.00%	\$543,902.00	\$9,065.01	1.50%	\$595,269.99	9/30/2029
	TOTAL	\$3,661,014.00	\$1,927,183.06	52.64%	\$1,733,830.94	\$997,770.89	27.25%	\$2,663,243.11	
Modesto, CA									
	2015	\$667,941.00	\$667,941.00	100.00%	\$0.00	\$656,833.11	98.34%	\$11,107.89	9/30/2023
	2016	\$721,358.00	\$666,965.57	92.46%	\$54,392.43	\$666,965.57	92.46%	\$54,392.43	9/30/2024
	2017	\$416,330.56	\$416,330.56	100.00%	\$0.00	\$416,330.56	100.00%	\$0.00	9/30/2025
	2018	\$992,925.00	\$613,112.25	61.75%	\$379,812.75	\$613,112.25	61.75%	\$379,812.75	9/30/2026
	2019	\$871,210.00	\$217,802.50	25.00%	\$653,407.50	\$42,624.15	4.89%	\$828,585.85	9/30/2027
	2020	\$934,587.00	\$233,646.75	25.00%	\$700,940.25	\$66,533.48	7.12%	\$868,053.52	9/30/2028
	2021	\$940,800.00	\$94,080.00	10.00%	\$846,720.00	\$24,479.47	2.60%	\$916,320.53	9/30/2029
	TOTAL	\$5,545,151.56	\$2,909,878.63	52.48%	\$2,635,272.93	\$2,486,878.59	44.85%	\$3,058,272.97	

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Monmouth County Consortium, NJ									
	2015	\$1,046,488.00	\$1,046,488.00	100.00%	\$0.00	\$1,045,964.05	99.95%	\$523.95	9/30/2023
	2016	\$1,100,439.00	\$1,026,914.00	93.32%	\$73,525.00	\$1,026,914.00	93.32%	\$73,525.00	9/30/2024
	2017	\$1,053,458.00	\$1,053,458.00	100.00%	\$0.00	\$973,093.45	92.37%	\$80,364.55	9/30/2025
	2018	\$1,493,634.00	\$1,493,634.00	100.00%	\$0.00	\$1,359,052.88	90.99%	\$134,581.12	9/30/2026
	2019	\$1,407,272.00	\$981,179.37	69.72%	\$426,092.63	\$821,214.82	58.36%	\$586,057.18	9/30/2027
	2020	\$1,521,874.00	\$705,885.00	46.38%	\$815,989.00	\$490,466.44	32.23%	\$1,031,407.56	9/30/2028
	2021	\$1,524,126.00	\$67,412.00	4.42%	\$1,456,714.00	\$1,260.00	0.08%	\$1,522,866.00	9/30/2029
	TOTAL	\$9,147,291.00	\$6,374,970.37	69.69%	\$2,772,320.63	\$5,717,965.64	62.51%	\$3,429,325.36	
Monroe, LA									
	2015	\$230,752.00	\$165,218.74	71.60%	\$65,533.26	\$165,218.74	71.60%	\$65,533.26	9/30/2023
	2016	\$244,796.00	\$244,796.00	100.00%	\$0.00	\$244,796.00	100.00%	\$0.00	9/30/2024
	2017	\$234,095.00	\$203,054.77	86.74%	\$31,040.23	\$192,488.30	82.23%	\$41,606.70	9/30/2025
	2018	\$316,046.00	\$47,406.90	15.00%	\$268,639.10	\$47,406.90	15.00%	\$268,639.10	9/30/2026
	2019	\$297,074.00	\$37,492.95	12.62%	\$259,581.05	\$8,492.95	2.86%	\$288,581.05	9/30/2027
	2020	\$320,301.00	\$0.00	0.00%	\$320,301.00	\$0.00	0.00%	\$320,301.00	9/30/2028
	2021	\$322,571.00	\$0.00	0.00%	\$322,571.00	\$0.00	0.00%	\$322,571.00	9/30/2029
	TOTAL	\$1,965,635.00	\$697,969.36	35.51%	\$1,267,665.64	\$658,402.89	33.50%	\$1,307,232.11	

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Monroe County Consortium, NY									
	2015	\$811,754.00	\$811,754.00	100.00%	\$0.00	\$811,754.00	100.00%	\$0.00	9/30/2023
	2016	\$849,244.00	\$849,244.00	100.00%	\$0.00	\$849,244.00	100.00%	\$0.00	9/30/2024
	2017	\$841,706.00	\$841,706.00	100.00%	\$0.00	\$841,706.00	100.00%	\$0.00	9/30/2025
	2018	\$1,162,797.00	\$876,762.07	75.40%	\$286,034.93	\$868,762.07	74.71%	\$294,034.93	9/30/2026
	2019	\$1,058,488.00	\$394,848.80	37.30%	\$663,639.20	\$394,848.80	37.30%	\$663,639.20	9/30/2027
	2020	\$1,168,586.00	\$217,482.05	18.61%	\$951,103.95	\$216,482.05	18.53%	\$952,103.95	9/30/2028
	2021	\$1,183,668.00	\$118,366.80	10.00%	\$1,065,301.20	\$13,878.16	1.17%	\$1,169,789.84	9/30/2029
	TOTAL	\$7,076,243.00	\$4,110,163.72	58.08%	\$2,966,079.28	\$3,996,675.08	56.48%	\$3,079,567.92	
Montana, MT									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,106,687.00	\$3,106,687.00	100.00%	\$0.00	\$2,429,108.41	78.19%	\$677,578.59	9/30/2026
	2019	\$3,005,732.00	\$2,823,953.83	93.95%	\$181,778.17	\$2,238,072.42	74.46%	\$767,659.58	9/30/2027
	2020	\$3,135,479.00	\$2,016,470.23	64.31%	\$1,119,008.77	\$190,604.22	6.08%	\$2,944,874.78	9/30/2028
	2021	\$3,090,456.00	\$1,198,748.00	38.79%	\$1,891,708.00	\$0.00	0.00%	\$3,090,456.00	9/30/2029
	TOTAL	\$21,380,892.00	\$18,188,397.06	85.07%	\$3,192,494.94	\$13,900,323.05	65.01%	\$7,480,568.95	

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Montebello, CA									
	2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2023
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2024
	2017	\$79.50	\$79.50	100.00%	\$0.00	\$79.50	100.00%	\$0.00	9/30/2025
	2018	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2026
	2019	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2027
	2020	\$258,255.00	\$64,563.75	25.00%	\$193,691.25	\$7,187.90	2.78%	\$251,067.10	9/30/2028
	2021	\$300,695.00	\$0.00	0.00%	\$300,695.00	\$0.00	0.00%	\$300,695.00	9/30/2029
	TOTAL	\$559,029.50	\$64,643.25	11.56%	\$494,386.25	\$7,267.40	1.30%	\$551,762.10	
Monterey Park, CA									
	2015	\$205,370.20	\$205,370.20	100.00%	\$0.00	\$89,901.44	43.78%	\$115,468.76	9/30/2023
	2016	\$227,643.00	\$193,496.55	85.00%	\$34,146.45	\$192,987.80	84.78%	\$34,655.20	9/30/2024
	2017	\$220,673.00	\$220,673.00	100.00%	\$0.00	\$151,687.00	68.74%	\$68,986.00	9/30/2025
	2018	\$347,567.00	\$236,503.07	68.05%	\$111,063.93	\$56,830.00	16.35%	\$290,737.00	9/30/2026
	2019	\$348,459.00	\$83,685.16	24.02%	\$264,773.84	\$41,923.17	12.03%	\$306,535.83	9/30/2027
	2020	\$344,830.00	\$43,517.65	12.62%	\$301,312.35	\$43,517.65	12.62%	\$301,312.35	9/30/2028
	2021	\$324,520.00	\$32,452.00	10.00%	\$292,068.00	\$17,714.58	5.46%	\$306,805.42	9/30/2029
	TOTAL	\$2,019,062.20	\$1,015,697.63	50.31%	\$1,003,364.57	\$594,561.64	29.45%	\$1,424,500.56	

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Montgomery, AL									
	2015	\$659,130.00	\$654,304.62	99.27%	\$4,825.38	\$654,304.62	99.27%	\$4,825.38	9/30/2023
	2016	\$708,558.00	\$694,091.58	97.96%	\$14,466.42	\$694,091.58	97.96%	\$14,466.42	9/30/2024
	2017	\$715,889.00	\$595,595.26	83.20%	\$120,293.74	\$550,824.41	76.94%	\$165,064.59	9/30/2025
	2018	\$985,165.00	\$848,081.30	86.09%	\$137,083.70	\$712,974.70	72.37%	\$272,190.30	9/30/2026
	2019	\$859,076.00	\$128,860.00	15.00%	\$730,216.00	\$127,404.93	14.83%	\$731,671.07	9/30/2027
	2020	\$912,084.00	\$186,208.00	20.42%	\$725,876.00	\$107,132.29	11.75%	\$804,951.71	9/30/2028
	2021	\$907,387.00	\$0.00	0.00%	\$907,387.00	\$0.00	0.00%	\$907,387.00	9/30/2029
	TOTAL	\$5,747,289.00	\$3,107,140.76	54.06%	\$2,640,148.24	\$2,846,732.53	49.53%	\$2,900,556.47	
Montgomery County, MD									
	2015	\$1,329,048.00	\$1,329,048.00	100.00%	\$0.00	\$1,329,048.00	100.00%	\$0.00	9/30/2023
	2016	\$1,410,567.00	\$1,410,567.00	100.00%	\$0.00	\$1,394,618.12	98.87%	\$15,948.88	9/30/2024
	2017	\$1,369,689.00	\$1,369,689.00	100.00%	\$0.00	\$1,369,238.00	99.97%	\$451.00	9/30/2025
	2018	\$1,932,285.00	\$1,626,020.45	84.15%	\$306,264.55	\$1,078,412.82	55.81%	\$853,872.18	9/30/2026
	2019	\$1,819,042.00	\$1,146,160.24	63.01%	\$672,881.76	\$143,727.83	7.90%	\$1,675,314.17	9/30/2027
	2020	\$2,021,156.00	\$572,393.00	28.32%	\$1,448,763.00	\$0.00	0.00%	\$2,021,156.00	9/30/2028
	2021	\$2,017,203.00	\$0.00	0.00%	\$2,017,203.00	\$0.00	0.00%	\$2,017,203.00	9/30/2029
	TOTAL	\$11,898,990.00	\$7,453,877.69	62.64%	\$4,445,112.31	\$5,315,044.77	44.67%	\$6,583,945.23	

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Montgomery County, PA									
	2015	\$883,136.00	\$883,136.00	100.00%	\$0.00	\$883,136.00	100.00%	\$0.00	9/30/2023
	2016	\$929,959.00	\$929,959.00	100.00%	\$0.00	\$929,959.00	100.00%	\$0.00	9/30/2024
	2017	\$936,115.00	\$936,115.00	100.00%	\$0.00	\$936,115.00	100.00%	\$0.00	9/30/2025
	2018	\$1,329,959.00	\$1,279,959.00	96.24%	\$50,000.00	\$813,058.00	61.13%	\$516,901.00	9/30/2026
	2019	\$1,241,745.00	\$1,154,730.63	92.99%	\$87,014.37	\$916,439.99	73.80%	\$325,305.01	9/30/2027
	2020	\$1,385,501.00	\$894,529.82	64.56%	\$490,971.18	\$349,840.26	25.25%	\$1,035,660.74	9/30/2028
	2021	\$1,401,816.00	\$514,684.48	36.72%	\$887,131.52	\$0.00	0.00%	\$1,401,816.00	9/30/2029
	TOTAL	\$8,108,231.00	\$6,593,113.93	81.31%	\$1,515,117.07	\$4,828,548.25	59.55%	\$3,279,682.75	
Montgomery County, OH									
	2015	\$712,691.00	\$707,830.01	99.32%	\$4,860.99	\$707,774.51	99.31%	\$4,916.49	9/30/2023
	2016	\$789,634.00	\$787,713.32	99.76%	\$1,920.68	\$787,713.32	99.76%	\$1,920.68	9/30/2024
	2017	\$782,300.00	\$698,524.00	89.29%	\$83,776.00	\$659,895.44	84.35%	\$122,404.56	9/30/2025
	2018	\$1,088,087.00	\$645,035.64	59.28%	\$443,051.36	\$623,766.00	57.33%	\$464,321.00	9/30/2026
	2019	\$994,814.00	\$90,517.12	9.10%	\$904,296.88	\$90,517.12	9.10%	\$904,296.88	9/30/2027
	2020	\$1,093,042.00	\$109,304.20	10.00%	\$983,737.80	\$30,160.55	2.76%	\$1,062,881.45	9/30/2028
	2021	\$1,067,487.00	\$0.00	0.00%	\$1,067,487.00	\$0.00	0.00%	\$1,067,487.00	9/30/2029
	TOTAL	\$6,528,055.00	\$3,038,924.29	46.55%	\$3,489,130.71	\$2,899,826.94	44.42%	\$3,628,228.06	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Montgomery County, TX									
	2015	\$442,085.00	\$199,426.64	45.11%	\$242,658.36	\$199,426.64	45.11%	\$242,658.36	9/30/2023
	2016	\$471,349.00	\$118,125.00	25.06%	\$353,224.00	\$118,125.00	25.06%	\$353,224.00	9/30/2024
	2017	\$471,954.00	\$118,730.00	25.16%	\$353,224.00	\$118,730.00	25.16%	\$353,224.00	9/30/2025
	2018	\$688,627.00	\$498,862.70	72.44%	\$189,764.30	\$498,862.70	72.44%	\$189,764.30	9/30/2026
	2019	\$614,067.00	\$614,067.00	100.00%	\$0.00	\$473,169.32	77.05%	\$140,897.68	9/30/2027
	2020	\$689,646.00	\$649,348.75	94.16%	\$40,297.25	\$447,484.22	64.89%	\$242,161.78	9/30/2028
	2021	\$703,287.00	\$0.00	0.00%	\$703,287.00	\$0.00	0.00%	\$703,287.00	9/30/2029
	TOTAL	\$4,081,015.00	\$2,198,560.09	53.87%	\$1,882,454.91	\$1,855,797.88	45.47%	\$2,225,217.12	
Moreno Valley, CA									
	2015	\$516,846.00	\$516,846.00	100.00%	\$0.00	\$469,418.68	90.82%	\$47,427.32	9/30/2023
	2016	\$530,093.00	\$530,093.00	100.00%	\$0.00	\$488,170.38	92.09%	\$41,922.62	9/30/2024
	2017	\$533,301.00	\$533,301.00	100.00%	\$0.00	\$302,250.00	56.68%	\$231,051.00	9/30/2025
	2018	\$744,392.00	\$146,026.84	19.62%	\$598,365.16	\$74,439.20	10.00%	\$669,952.80	9/30/2026
	2019	\$474,166.00	\$67,216.60	14.18%	\$406,949.40	\$67,216.60	14.18%	\$406,949.40	9/30/2027
	2020	\$692,227.00	\$69,222.70	10.00%	\$623,004.30	\$6,972.13	1.01%	\$685,254.87	9/30/2028
	2021	\$669,754.00	\$66,754.00	9.97%	\$603,000.00	\$0.00	0.00%	\$669,754.00	9/30/2029
	TOTAL	\$4,160,779.00	\$1,929,460.14	46.37%	\$2,231,318.86	\$1,408,466.99	33.85%	\$2,752,312.01	

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Morris County Consortium, NJ									
	2015	\$589,936.00	\$589,936.00	100.00%	\$0.00	\$589,936.00	100.00%	\$0.00	9/30/2023
	2016	\$603,869.00	\$603,869.00	100.00%	\$0.00	\$603,869.00	100.00%	\$0.00	9/30/2024
	2017	\$602,832.00	\$602,832.00	100.00%	\$0.00	\$602,832.00	100.00%	\$0.00	9/30/2025
	2018	\$845,330.00	\$770,060.82	91.10%	\$75,269.18	\$622,039.90	73.59%	\$223,290.10	9/30/2026
	2019	\$762,900.00	\$762,900.00	100.00%	\$0.00	\$748,884.73	98.16%	\$14,015.27	9/30/2027
	2020	\$818,908.00	\$500,744.00	61.15%	\$318,164.00	\$57,477.38	7.02%	\$761,430.62	9/30/2028
	2021	\$848,575.00	\$84,857.50	10.00%	\$763,717.50	\$0.00	0.00%	\$848,575.00	9/30/2029
	TOTAL	\$5,072,350.00	\$3,915,199.32	77.19%	\$1,157,150.68	\$3,225,039.01	63.58%	\$1,847,310.99	
Mount Vernon, NY									
	2015	\$359,518.00	\$86,190.95	23.97%	\$273,327.05	\$48,397.04	13.46%	\$311,120.96	9/30/2023
	2016	\$371,551.00	\$92,887.75	25.00%	\$278,663.25	\$39,310.95	10.58%	\$332,240.05	9/30/2024
	2017	\$355,206.00	\$35,520.60	10.00%	\$319,685.40	\$10,995.32	3.10%	\$344,210.68	9/30/2025
	2018	\$467,855.00	\$46,785.50	10.00%	\$421,069.50	\$42,182.87	9.02%	\$425,672.13	9/30/2026
	2019	\$440,662.00	\$110,165.00	25.00%	\$330,497.00	\$0.00	0.00%	\$440,662.00	9/30/2027
	2020	\$478,008.00	\$119,502.00	25.00%	\$358,506.00	\$0.00	0.00%	\$478,008.00	9/30/2028
	2021	\$511,949.00	\$51,194.00	10.00%	\$460,755.00	\$4,422.00	0.86%	\$507,527.00	9/30/2029
	TOTAL	\$2,984,749.00	\$542,245.80	18.17%	\$2,442,503.20	\$145,308.18	4.87%	\$2,839,440.82	

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Mountain View, CA									
	2015	\$172,967.35	\$172,967.35	100.00%	\$0.00	\$172,967.35	100.00%	\$0.00	9/30/2023
	2016	\$204,093.00	\$204,093.00	100.00%	\$0.00	\$204,093.00	100.00%	\$0.00	9/30/2024
	2017	\$192,852.00	\$192,851.90	100.00%	\$0.10	\$192,851.90	100.00%	\$0.10	9/30/2025
	2018	\$281,994.00	\$251,380.22	89.14%	\$30,613.78	\$251,380.22	89.14%	\$30,613.78	9/30/2026
	2019	\$263,732.00	\$26,373.20	10.00%	\$237,358.80	\$17,138.89	6.50%	\$246,593.11	9/30/2027
	2020	\$273,103.00	\$0.00	0.00%	\$273,103.00	\$0.00	0.00%	\$273,103.00	9/30/2028
	2021	\$271,350.00	\$0.00	0.00%	\$271,350.00	\$0.00	0.00%	\$271,350.00	9/30/2029
	TOTAL	\$1,660,091.35	\$847,665.67	51.06%	\$812,425.68	\$838,431.36	50.51%	\$821,659.99	
Muncie, IN									
	2015	\$373,737.00	\$373,667.00	99.98%	\$70.00	\$373,667.00	99.98%	\$70.00	9/30/2023
	2016	\$406,547.00	\$406,546.95	100.00%	\$0.05	\$406,546.95	100.00%	\$0.05	9/30/2024
	2017	\$380,876.00	\$362,477.89	95.17%	\$18,398.11	\$362,477.89	95.17%	\$18,398.11	9/30/2025
	2018	\$542,195.00	\$342,873.54	63.24%	\$199,321.46	\$308,062.89	56.82%	\$234,132.11	9/30/2026
	2019	\$478,866.00	\$454,312.24	94.87%	\$24,553.76	\$376,686.50	78.66%	\$102,179.50	9/30/2027
	2020	\$513,473.00	\$386,337.10	75.24%	\$127,135.90	\$197,418.75	38.45%	\$316,054.25	9/30/2028
	2021	\$512,816.00	\$0.00	0.00%	\$512,816.00	\$0.00	0.00%	\$512,816.00	9/30/2029
	TOTAL	\$3,208,510.00	\$2,326,214.72	72.50%	\$882,295.28	\$2,024,859.98	63.11%	\$1,183,650.02	

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Muskegon, MI									
	2015	\$268,639.00	\$268,639.00	100.00%	\$0.00	\$268,639.00	100.00%	\$0.00	9/30/2023
	2016	\$264,277.00	\$264,277.00	100.00%	\$0.00	\$264,277.00	100.00%	\$0.00	9/30/2024
	2017	\$249,537.00	\$249,537.00	100.00%	\$0.00	\$249,537.00	100.00%	\$0.00	9/30/2025
	2018	\$327,681.00	\$327,681.00	100.00%	\$0.00	\$327,681.00	100.00%	\$0.00	9/30/2026
	2019	\$334,818.00	\$206,110.50	61.56%	\$128,707.50	\$43,630.24	13.03%	\$291,187.76	9/30/2027
	2020	\$343,362.00	\$84,336.20	24.56%	\$259,025.80	\$34,336.20	10.00%	\$309,025.80	9/30/2028
	2021	\$336,456.00	\$33,645.60	10.00%	\$302,810.40	\$9,725.40	2.89%	\$326,730.60	9/30/2029
	TOTAL	\$2,124,770.00	\$1,434,226.30	67.50%	\$690,543.70	\$1,197,825.84	56.37%	\$926,944.16	
Nashua, NH									
	2015	\$265,151.00	\$265,151.00	100.00%	\$0.00	\$265,151.00	100.00%	\$0.00	9/30/2023
	2016	\$290,764.00	\$290,764.00	100.00%	\$0.00	\$290,764.00	100.00%	\$0.00	9/30/2024
	2017	\$278,468.00	\$278,468.00	100.00%	\$0.00	\$278,468.00	100.00%	\$0.00	9/30/2025
	2018	\$398,176.00	\$398,176.00	100.00%	\$0.00	\$276,495.37	69.44%	\$121,680.63	9/30/2026
	2019	\$359,905.00	\$359,905.00	100.00%	\$0.00	\$305,919.25	85.00%	\$53,985.75	9/30/2027
	2020	\$427,776.00	\$390,207.81	91.22%	\$37,568.19	\$278,724.31	65.16%	\$149,051.69	9/30/2028
	2021	\$447,023.00	\$334,453.65	74.82%	\$112,569.35	\$18,841.94	4.21%	\$428,181.06	9/30/2029
	TOTAL	\$2,467,263.00	\$2,317,125.46	93.91%	\$150,137.54	\$1,714,363.87	69.48%	\$752,899.13	

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Nashville-Davidson, TN									
	2015	\$1,770,963.00	\$1,770,963.00	100.00%	\$0.00	\$1,770,963.00	100.00%	\$0.00	9/30/2023
	2016	\$1,829,517.00	\$1,829,517.00	100.00%	\$0.00	\$1,829,517.00	100.00%	\$0.00	9/30/2024
	2017	\$1,881,838.00	\$1,881,838.00	100.00%	\$0.00	\$1,347,031.58	71.58%	\$534,806.42	9/30/2025
	2018	\$2,581,408.00	\$2,581,408.00	100.00%	\$0.00	\$1,460,735.18	56.59%	\$1,120,672.82	9/30/2026
	2019	\$2,330,266.00	\$2,330,266.00	100.00%	\$0.00	\$256,739.32	11.02%	\$2,073,526.68	9/30/2027
	2020	\$2,591,017.00	\$931,482.30	35.95%	\$1,659,534.70	\$93,341.07	3.60%	\$2,497,675.93	9/30/2028
	2021	\$2,570,146.00	\$0.00	0.00%	\$2,570,146.00	\$0.00	0.00%	\$2,570,146.00	9/30/2029
	TOTAL	\$15,555,155.00	\$11,325,474.30	72.81%	\$4,229,680.70	\$6,758,327.15	43.45%	\$8,796,827.85	
Nassau County, NY									
	2015	\$1,696,597.00	\$1,442,107.45	85.00%	\$254,489.55	\$1,217,111.43	71.74%	\$479,485.57	9/30/2023
	2016	\$1,833,974.00	\$1,414,507.27	77.13%	\$419,466.73	\$1,330,332.23	72.54%	\$503,641.77	9/30/2024
	2017	\$1,813,845.00	\$1,527,228.96	84.20%	\$286,616.04	\$281,074.84	15.50%	\$1,532,770.16	9/30/2025
	2018	\$2,493,935.00	\$1,795,392.41	71.99%	\$698,542.59	\$508,470.97	20.39%	\$1,985,464.03	9/30/2026
	2019	\$2,280,375.00	\$228,037.50	10.00%	\$2,052,337.50	\$228,037.50	10.00%	\$2,052,337.50	9/30/2027
	2020	\$2,455,805.00	\$245,580.50	10.00%	\$2,210,224.50	\$8,680.43	0.35%	\$2,447,124.57	9/30/2028
	2021	\$2,437,991.00	\$0.00	0.00%	\$2,437,991.00	\$0.00	0.00%	\$2,437,991.00	9/30/2029
	TOTAL	\$15,012,522.00	\$6,652,854.09	44.32%	\$8,359,667.91	\$3,573,707.40	23.80%	\$11,438,814.60	

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National City, CA									
	2015	\$232,709.00	\$232,709.00	100.00%	\$0.00	\$232,709.00	100.00%	\$0.00	9/30/2023
	2016	\$262,034.00	\$262,034.00	100.00%	\$0.00	\$262,034.00	100.00%	\$0.00	9/30/2024
	2017	\$246,830.00	\$246,830.00	100.00%	\$0.00	\$243,094.98	98.49%	\$3,735.02	9/30/2025
	2018	\$347,817.00	\$347,817.00	100.00%	\$0.00	\$91,300.31	26.25%	\$256,516.69	9/30/2026
	2019	\$327,586.00	\$327,586.00	100.00%	\$0.00	\$136,431.35	41.65%	\$191,154.65	9/30/2027
	2020	\$356,532.00	\$40,743.04	11.43%	\$315,788.96	\$5,089.84	1.43%	\$351,442.16	9/30/2028
	2021	\$328,323.00	\$0.00	0.00%	\$328,323.00	\$0.00	0.00%	\$328,323.00	9/30/2029
	TOTAL	\$2,101,831.00	\$1,457,719.04	69.35%	\$644,111.96	\$970,659.48	46.18%	\$1,131,171.52	
Nebraska, NE									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,543,293.32	84.30%	\$473,677.68	9/30/2025
	2018	\$4,032,977.00	\$3,944,030.45	97.79%	\$88,946.55	\$2,019,297.70	50.07%	\$2,013,679.30	9/30/2026
	2019	\$3,674,297.00	\$1,702,721.10	46.34%	\$1,971,575.90	\$344,720.78	9.38%	\$3,329,576.22	9/30/2027
	2020	\$3,961,592.00	\$0.00	0.00%	\$3,961,592.00	\$0.00	0.00%	\$3,961,592.00	9/30/2028
	2021	\$4,066,883.00	\$0.00	0.00%	\$4,066,883.00	\$0.00	0.00%	\$4,066,883.00	9/30/2029
	TOTAL	\$24,778,287.00	\$14,689,289.55	59.28%	\$10,088,997.45	\$10,932,878.80	44.12%	\$13,845,408.20	

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Nevada, NV									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$2,902,224.02	95.99%	\$121,175.98	\$2,897,224.02	95.83%	\$126,175.98	9/30/2024
	2017	\$3,016,971.00	\$2,629,389.75	87.15%	\$387,581.25	\$2,622,267.57	86.92%	\$394,703.43	9/30/2025
	2018	\$3,008,138.00	\$1,821,060.87	60.54%	\$1,187,077.13	\$1,323,601.20	44.00%	\$1,684,536.80	9/30/2026
	2019	\$3,005,732.00	\$1,015,830.77	33.80%	\$1,989,901.23	\$433,926.54	14.44%	\$2,571,805.46	9/30/2027
	2020	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2028
	2021	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2029
	TOTAL	\$21,056,408.00	\$11,370,672.41	54.00%	\$9,685,735.59	\$10,279,186.33	48.82%	\$10,777,221.67	
New Bedford, MA									
	2015	\$628,614.00	\$628,614.00	100.00%	\$0.00	\$628,614.00	100.00%	\$0.00	9/30/2023
	2016	\$677,933.00	\$677,933.00	100.00%	\$0.00	\$637,933.00	94.10%	\$40,000.00	9/30/2024
	2017	\$664,227.00	\$462,967.11	69.70%	\$201,259.89	\$462,967.11	69.70%	\$201,259.89	9/30/2025
	2018	\$896,847.00	\$224,211.75	25.00%	\$672,635.25	\$224,211.75	25.00%	\$672,635.25	9/30/2026
	2019	\$845,944.00	\$84,594.40	10.00%	\$761,349.60	\$84,594.40	10.00%	\$761,349.60	9/30/2027
	2020	\$921,539.00	\$92,153.90	10.00%	\$829,385.10	\$92,153.90	10.00%	\$829,385.10	9/30/2028
	2021	\$876,137.00	\$87,613.70	10.00%	\$788,523.30	\$69,821.59	7.97%	\$806,315.41	9/30/2029
	TOTAL	\$5,511,241.00	\$2,258,087.86	40.97%	\$3,253,153.14	\$2,200,295.75	39.92%	\$3,310,945.25	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Britain, CT									
	2015	\$452,830.00	\$452,829.35	100.00%	\$0.65	\$452,829.35	100.00%	\$0.65	9/30/2023
	2016	\$447,474.00	\$447,474.00	100.00%	\$0.00	\$447,474.00	100.00%	\$0.00	9/30/2024
	2017	\$437,662.00	\$343,938.72	78.59%	\$93,723.28	\$130,896.39	29.91%	\$306,765.61	9/30/2025
	2018	\$598,767.00	\$168,815.70	28.19%	\$429,951.30	\$104,681.29	17.48%	\$494,085.71	9/30/2026
	2019	\$547,902.00	\$136,976.00	25.00%	\$410,926.00	\$6,367.88	1.16%	\$541,534.12	9/30/2027
	2020	\$603,302.00	\$96,800.00	16.05%	\$506,502.00	\$0.00	0.00%	\$603,302.00	9/30/2028
	2021	\$612,934.00	\$61,293.00	10.00%	\$551,641.00	\$0.00	0.00%	\$612,934.00	9/30/2029
	TOTAL	\$3,700,871.00	\$1,708,126.77	46.15%	\$1,992,744.23	\$1,142,248.91	30.86%	\$2,558,622.09	
New Brunswick, NJ									
	2015	\$326,058.00	\$273,441.30	83.86%	\$52,616.70	\$273,441.30	83.86%	\$52,616.70	9/30/2023
	2016	\$366,855.00	\$311,826.75	85.00%	\$55,028.25	\$34,000.00	9.27%	\$332,855.00	9/30/2024
	2017	\$364,055.00	\$361,649.50	99.34%	\$2,405.50	\$34,000.00	9.34%	\$330,055.00	9/30/2025
	2018	\$518,234.00	\$478,523.75	92.34%	\$39,710.25	\$26,000.00	5.02%	\$492,234.00	9/30/2026
	2019	\$483,322.00	\$305,000.00	63.10%	\$178,322.00	\$237,928.00	49.23%	\$245,394.00	9/30/2027
	2020	\$524,544.00	\$50,544.00	9.64%	\$474,000.00	\$29,204.00	5.57%	\$495,340.00	9/30/2028
	2021	\$525,058.00	\$50,000.00	9.52%	\$475,058.00	\$15,000.00	2.86%	\$510,058.00	9/30/2029
	TOTAL	\$3,108,126.00	\$1,830,985.30	58.91%	\$1,277,140.70	\$649,573.30	20.90%	\$2,458,552.70	

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New Castle County, DE									
	2015	\$709,647.00	\$664,153.66	93.59%	\$45,493.34	\$663,092.76	93.44%	\$46,554.24	9/30/2023
	2016	\$728,394.00	\$564,507.42	77.50%	\$163,886.58	\$564,507.42	77.50%	\$163,886.58	9/30/2024
	2017	\$700,878.00	\$395,099.36	56.37%	\$305,778.64	\$319,388.24	45.57%	\$381,489.76	9/30/2025
	2018	\$991,978.00	\$712,773.97	71.85%	\$279,204.03	\$218,510.87	22.03%	\$773,467.13	9/30/2026
	2019	\$893,090.00	\$235,315.00	26.35%	\$657,775.00	\$0.00	0.00%	\$893,090.00	9/30/2027
	2020	\$997,185.00	\$149,606.40	15.00%	\$847,578.60	\$0.00	0.00%	\$997,185.00	9/30/2028
	2021	\$1,013,204.00	\$0.00	0.00%	\$1,013,204.00	\$0.00	0.00%	\$1,013,204.00	9/30/2029
	TOTAL	\$6,034,376.00	\$2,721,455.81	45.10%	\$3,312,920.19	\$1,765,499.29	29.26%	\$4,268,876.71	
New Hampshire, NH									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,879,488.00	\$3,879,488.00	100.00%	\$0.00	\$3,313,527.41	85.41%	\$565,960.59	9/30/2026
	2019	\$3,483,585.00	\$3,483,585.00	100.00%	\$0.00	\$348,358.50	10.00%	\$3,135,226.50	9/30/2027
	2020	\$3,840,567.00	\$1,207,066.80	31.43%	\$2,633,500.20	\$383,924.00	10.00%	\$3,456,643.00	9/30/2028
	2021	\$3,741,930.00	\$374,193.00	10.00%	\$3,367,737.00	\$53,111.17	1.42%	\$3,688,818.83	9/30/2029
	TOTAL	\$23,988,108.00	\$17,986,870.80	74.98%	\$6,001,237.20	\$13,141,459.08	54.78%	\$10,846,648.92	

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New Haven, CT									
	2015	\$943,029.00	\$943,029.00	100.00%	\$0.00	\$943,029.00	100.00%	\$0.00	9/30/2023
	2016	\$985,625.00	\$985,625.00	100.00%	\$0.00	\$866,428.35	87.91%	\$119,196.65	9/30/2024
	2017	\$957,486.00	\$957,486.00	100.00%	\$0.00	\$930,693.80	97.20%	\$26,792.20	9/30/2025
	2018	\$1,344,897.00	\$1,304,281.39	96.98%	\$40,615.61	\$444,419.04	33.04%	\$900,477.96	9/30/2026
	2019	\$1,241,535.00	\$250,275.75	20.16%	\$991,259.25	\$121,787.86	9.81%	\$1,119,747.14	9/30/2027
	2020	\$1,319,186.00	\$0.00	0.00%	\$1,319,186.00	\$0.00	0.00%	\$1,319,186.00	9/30/2028
	2021	\$1,338,986.00	\$0.00	0.00%	\$1,338,986.00	\$0.00	0.00%	\$1,338,986.00	9/30/2029
	TOTAL	\$8,130,744.00	\$4,440,697.14	54.62%	\$3,690,046.86	\$3,306,358.05	40.66%	\$4,824,385.95	
New Jersey, NJ									
	2015	\$3,302,794.00	\$3,302,794.00	100.00%	\$0.00	\$2,636,693.22	79.83%	\$666,100.78	9/30/2023
	2016	\$3,616,086.00	\$3,616,086.00	100.00%	\$0.00	\$3,536,085.40	97.79%	\$80,000.60	9/30/2024
	2017	\$3,539,857.00	\$3,539,857.00	100.00%	\$0.00	\$2,932,583.05	82.84%	\$607,273.95	9/30/2025
	2018	\$5,113,599.00	\$5,113,599.00	100.00%	\$0.00	\$3,336,413.91	65.25%	\$1,777,185.09	9/30/2026
	2019	\$4,845,826.00	\$4,430,775.75	91.43%	\$415,050.25	\$3,042,785.50	62.79%	\$1,803,040.50	9/30/2027
	2020	\$5,115,750.00	\$623,645.12	12.19%	\$4,492,104.88	\$0.00	0.00%	\$5,115,750.00	9/30/2028
	2021	\$5,257,622.00	\$0.00	0.00%	\$5,257,622.00	\$0.00	0.00%	\$5,257,622.00	9/30/2029
	TOTAL	\$30,791,534.00	\$20,626,756.87	66.99%	\$10,164,777.13	\$15,484,561.08	50.29%	\$15,306,972.92	

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New Mexico, NM									
	2015	\$3,332,253.00	\$3,332,253.00	100.00%	\$0.00	\$3,332,253.00	100.00%	\$0.00	9/30/2023
	2016	\$3,540,780.00	\$3,540,780.00	100.00%	\$0.00	\$3,540,780.00	100.00%	\$0.00	9/30/2024
	2017	\$3,554,403.00	\$3,295,408.74	92.71%	\$258,994.26	\$2,887,803.81	81.25%	\$666,599.19	9/30/2025
	2018	\$5,241,485.00	\$4,060,136.53	77.46%	\$1,181,348.47	\$3,383,606.05	64.55%	\$1,857,878.95	9/30/2026
	2019	\$4,685,234.00	\$1,696,061.31	36.20%	\$2,989,172.69	\$1,449,731.83	30.94%	\$3,235,502.17	9/30/2027
	2020	\$5,247,003.00	\$851,577.50	16.23%	\$4,395,425.50	\$788,577.50	15.03%	\$4,458,425.50	9/30/2028
	2021	\$5,279,570.00	\$371,968.43	7.05%	\$4,907,601.57	\$0.00	0.00%	\$5,279,570.00	9/30/2029
	TOTAL	\$30,880,728.00	\$17,148,185.51	55.53%	\$13,732,542.49	\$15,382,752.19	49.81%	\$15,497,975.81	
New Orleans, LA									
	2015	\$1,857,185.00	\$1,847,977.88	99.50%	\$9,207.12	\$1,822,007.21	98.11%	\$35,177.79	9/30/2023
	2016	\$1,964,846.00	\$1,534,911.58	78.12%	\$429,934.42	\$1,532,438.66	77.99%	\$432,407.34	9/30/2024
	2017	\$1,938,021.00	\$343,644.09	17.73%	\$1,594,376.91	\$343,644.09	17.73%	\$1,594,376.91	9/30/2025
	2018	\$2,741,764.00	\$1,030,997.10	37.60%	\$1,710,766.90	\$756,820.69	27.60%	\$1,984,943.31	9/30/2026
	2019	\$2,480,930.00	\$500,000.00	20.15%	\$1,980,930.00	\$271,338.06	10.94%	\$2,209,591.94	9/30/2027
	2020	\$2,668,836.00	\$266,883.60	10.00%	\$2,401,952.40	\$58,761.92	2.20%	\$2,610,074.08	9/30/2028
	TOTAL	\$13,651,582.00	\$5,524,414.25	40.47%	\$8,127,167.75	\$4,785,010.63	35.05%	\$8,866,571.37	

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New Rochelle, NY									
	2015	\$306,189.00	\$259,981.31	84.91%	\$46,207.69	\$259,981.31	84.91%	\$46,207.69	9/30/2023
	2016	\$341,692.00	\$272,020.18	79.61%	\$69,671.82	\$270,047.44	79.03%	\$71,644.56	9/30/2024
	2017	\$304,806.00	\$302,369.78	99.20%	\$2,436.22	\$285,104.26	93.54%	\$19,701.74	9/30/2025
	2018	\$417,212.00	\$385,430.99	92.38%	\$31,781.01	\$327,350.52	78.46%	\$89,861.48	9/30/2026
	2019	\$380,087.00	\$187,272.50	49.27%	\$192,814.50	\$49,819.19	13.11%	\$330,267.81	9/30/2027
	2020	\$436,552.00	\$109,138.00	25.00%	\$327,414.00	\$106,165.15	24.32%	\$330,386.85	9/30/2028
	2021	\$411,735.00	\$41,173.50	10.00%	\$370,561.50	\$38,971.29	9.47%	\$372,763.71	9/30/2029
	TOTAL	\$2,598,273.00	\$1,557,386.26	59.94%	\$1,040,886.74	\$1,337,439.16	51.47%	\$1,260,833.84	
New York, NY									
	2015	\$17,824,381.00	\$17,824,381.00	100.00%	\$0.00	\$17,824,381.00	100.00%	\$0.00	9/30/2023
	2016	\$18,820,830.00	\$18,820,830.00	100.00%	\$0.00	\$18,820,830.00	100.00%	\$0.00	9/30/2024
	2017	\$18,592,698.00	\$18,592,698.00	100.00%	\$0.00	\$16,243,827.14	87.37%	\$2,348,870.86	9/30/2025
	2018	\$27,207,422.00	\$17,040,640.53	62.63%	\$10,166,781.47	\$1,201,684.06	4.42%	\$26,005,737.94	9/30/2026
	2019	\$23,775,283.00	\$16,369,722.80	68.85%	\$7,405,560.20	\$1,007,357.15	4.24%	\$22,767,925.85	9/30/2027
	2020	\$25,716,755.00	\$6,281,617.32	24.43%	\$19,435,137.68	\$0.00	0.00%	\$25,716,755.00	9/30/2028
	2021	\$25,212,197.00	\$0.00	0.00%	\$25,212,197.00	\$0.00	0.00%	\$25,212,197.00	9/30/2029
	TOTAL	\$157,149,566.00	\$94,929,889.65	60.41%	\$62,219,676.35	\$55,098,079.35	35.06%	\$102,051,486.65	

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New York City, NY									
	2015	\$52,128,430.00	\$52,128,430.00	100.00%	\$0.00	\$52,128,430.00	100.00%	\$0.00	9/30/2023
	2016	\$54,173,941.00	\$54,173,941.00	100.00%	\$0.00	\$52,499,000.00	96.91%	\$1,674,941.00	9/30/2024
	2017	\$53,258,298.00	\$48,955,194.43	91.92%	\$4,303,103.57	\$46,558,471.51	87.42%	\$6,699,826.49	9/30/2025
	2018	\$75,481,734.00	\$70,481,733.62	93.38%	\$5,000,000.38	\$25,407,224.62	33.66%	\$50,074,509.38	9/30/2026
	2019	\$69,126,329.00	\$19,123,100.49	27.66%	\$50,003,228.51	\$5,868,210.49	8.49%	\$63,258,118.51	9/30/2027
	2020	\$74,618,822.00	\$0.00	0.00%	\$74,618,822.00	\$0.00	0.00%	\$74,618,822.00	9/30/2028
	2021	\$74,450,389.00	\$0.00	0.00%	\$74,450,389.00	\$0.00	0.00%	\$74,450,389.00	9/30/2029
	TOTAL	\$453,237,943.00	\$244,862,399.54	54.03%	\$208,375,543.46	\$182,461,336.62	40.26%	\$270,776,606.38	
Newark, NJ									
	2015	\$1,374,509.00	\$1,374,509.00	100.00%	\$0.00	\$1,131,750.03	82.34%	\$242,758.97	9/30/2023
	2016	\$1,467,895.00	\$1,467,895.00	100.00%	\$0.00	\$1,122,695.74	76.48%	\$345,199.26	9/30/2024
	2017	\$1,845,576.00	\$1,845,575.79	100.00%	\$0.21	\$1,157,887.51	62.74%	\$687,688.49	9/30/2025
	2018	\$2,662,579.00	\$473,541.27	17.79%	\$2,189,037.73	\$141,758.80	5.32%	\$2,520,820.20	9/30/2026
	2019	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00	9/30/2027
	2020	\$2,686,431.00	\$0.00	0.00%	\$2,686,431.00	\$0.00	0.00%	\$2,686,431.00	9/30/2028
	2021	\$2,739,395.00	\$0.00	0.00%	\$2,739,395.00	\$0.00	0.00%	\$2,739,395.00	9/30/2029
	TOTAL	\$15,243,831.00	\$5,161,521.06	33.86%	\$10,082,309.94	\$3,554,092.08	23.31%	\$11,689,738.92	

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Newport News, VA									
	2015	\$552,866.00	\$552,866.00	100.00%	\$0.00	\$545,971.13	98.75%	\$6,894.87	9/30/2023
	2016	\$571,098.00	\$501,088.49	87.74%	\$70,009.51	\$501,088.49	87.74%	\$70,009.51	9/30/2024
	2017	\$536,530.00	\$134,132.50	25.00%	\$402,397.50	\$134,132.50	25.00%	\$402,397.50	9/30/2025
	2018	\$786,711.00	\$108,600.00	13.80%	\$678,111.00	\$108,600.00	13.80%	\$678,111.00	9/30/2026
	2019	\$714,010.00	\$71,401.00	10.00%	\$642,609.00	\$0.00	0.00%	\$714,010.00	9/30/2027
	2020	\$768,339.00	\$0.00	0.00%	\$768,339.00	\$0.00	0.00%	\$768,339.00	9/30/2028
	2021	\$771,200.00	\$0.00	0.00%	\$771,200.00	\$0.00	0.00%	\$771,200.00	9/30/2029
	TOTAL	\$4,700,754.00	\$1,368,087.99	29.10%	\$3,332,666.01	\$1,289,792.12	27.44%	\$3,410,961.88	
Newton Consortium, MA									
	2015	\$1,125,677.00	\$1,125,677.00	100.00%	\$0.00	\$1,125,677.00	100.00%	\$0.00	9/30/2023
	2016	\$1,143,994.00	\$1,143,994.00	100.00%	\$0.00	\$1,040,947.68	90.99%	\$103,046.32	9/30/2024
	2017	\$1,160,828.00	\$1,160,828.00	100.00%	\$0.00	\$1,106,174.74	95.29%	\$54,653.26	9/30/2025
	2018	\$1,597,353.00	\$913,152.56	57.17%	\$684,200.44	\$684,210.39	42.83%	\$913,142.61	9/30/2026
	2019	\$1,431,246.00	\$1,326,014.70	92.65%	\$105,231.30	\$661,287.94	46.20%	\$769,958.06	9/30/2027
	2020	\$1,479,715.00	\$299,983.14	20.27%	\$1,179,731.86	\$142,609.95	9.64%	\$1,337,105.05	9/30/2028
	2021	\$1,491,865.00	\$57,511.50	3.86%	\$1,434,353.50	\$0.00	0.00%	\$1,491,865.00	9/30/2029
	TOTAL	\$9,430,678.00	\$6,027,160.90	63.91%	\$3,403,517.10	\$4,760,907.70	50.48%	\$4,669,770.30	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Niagara Falls, NY									
	2015	\$317,911.00	\$309,963.23	97.50%	\$7,947.77	\$309,963.23	97.50%	\$7,947.77	9/30/2023
	2016	\$338,799.00	\$336,637.20	99.36%	\$2,161.80	\$336,257.45	99.25%	\$2,541.55	9/30/2024
	2017	\$336,222.00	\$251,817.32	74.90%	\$84,404.68	\$214,161.58	63.70%	\$122,060.42	9/30/2025
	2018	\$484,840.00	\$149,032.00	30.74%	\$335,808.00	\$136,118.00	28.07%	\$348,722.00	9/30/2026
	2019	\$427,400.00	\$66,590.93	15.58%	\$360,809.07	\$63,879.09	14.95%	\$363,520.91	9/30/2027
	2020	\$458,130.00	\$45,813.00	10.00%	\$412,317.00	\$45,813.00	10.00%	\$412,317.00	9/30/2028
	2021	\$448,718.00	\$0.00	0.00%	\$448,718.00	\$0.00	0.00%	\$448,718.00	9/30/2029
	TOTAL	\$2,812,020.00	\$1,159,853.68	41.25%	\$1,652,166.32	\$1,106,192.35	39.34%	\$1,705,827.65	
Norfolk, VA									
	2015	\$881,459.00	\$881,459.00	100.00%	\$0.00	\$881,459.00	100.00%	\$0.00	9/30/2023
	2016	\$921,022.00	\$921,022.00	100.00%	\$0.00	\$921,022.00	100.00%	\$0.00	9/30/2024
	2017	\$914,593.00	\$914,593.00	100.00%	\$0.00	\$914,593.00	100.00%	\$0.00	9/30/2025
	2018	\$1,278,608.00	\$1,278,608.00	100.00%	\$0.00	\$1,150,773.43	90.00%	\$127,834.57	9/30/2026
	2019	\$1,191,349.00	\$410,297.68	34.44%	\$781,051.32	\$119,134.00	10.00%	\$1,072,215.00	9/30/2027
	2020	\$1,271,621.00	\$119,134.00	9.37%	\$1,152,487.00	\$119,134.00	9.37%	\$1,152,487.00	9/30/2028
	2021	\$1,246,498.00	\$124,649.00	10.00%	\$1,121,849.00	\$33,574.95	2.69%	\$1,212,923.05	9/30/2029
	TOTAL	\$7,705,150.00	\$4,649,762.68	60.35%	\$3,055,387.32	\$4,139,690.38	53.73%	\$3,565,459.62	

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Norman, OK									
	2015	\$296,211.00	\$296,211.00	100.00%	\$0.00	\$296,211.00	100.00%	\$0.00	9/30/2023
	2016	\$316,657.00	\$316,516.49	99.96%	\$140.51	\$308,242.49	97.34%	\$8,414.51	9/30/2024
	2017	\$309,718.00	\$309,717.20	100.00%	\$0.80	\$309,717.20	100.00%	\$0.80	9/30/2025
	2018	\$423,525.00	\$393,440.61	92.90%	\$30,084.39	\$268,098.61	63.30%	\$155,426.39	9/30/2026
	2019	\$374,974.00	\$165,118.37	44.03%	\$209,855.63	\$158,840.37	42.36%	\$216,133.63	9/30/2027
	2020	\$412,485.00	\$104,616.30	25.36%	\$307,868.70	\$79,616.30	19.30%	\$332,868.70	9/30/2028
	2021	\$431,097.00	\$40,000.00	9.28%	\$391,097.00	\$0.00	0.00%	\$431,097.00	9/30/2029
	TOTAL	\$2,564,667.00	\$1,625,619.97	63.39%	\$939,047.03	\$1,420,725.97	55.40%	\$1,143,941.03	
North Carolina, NC									
	2015	\$11,626,898.00	\$11,626,898.00	100.00%	\$0.00	\$11,626,898.00	100.00%	\$0.00	9/30/2023
	2016	\$12,370,523.00	\$12,370,523.00	100.00%	\$0.00	\$12,370,523.00	100.00%	\$0.00	9/30/2024
	2017	\$12,430,457.00	\$12,430,457.00	100.00%	\$0.00	\$12,066,386.00	97.07%	\$364,071.00	9/30/2025
	2018	\$18,319,973.00	\$18,319,973.00	100.00%	\$0.00	\$17,637,620.00	96.28%	\$682,353.00	9/30/2026
	2019	\$16,774,622.00	\$16,774,622.00	100.00%	\$0.00	\$14,242,501.51	84.91%	\$2,532,120.49	9/30/2027
	2020	\$18,177,543.00	\$11,122,511.18	61.19%	\$7,055,031.82	\$5,077,406.52	27.93%	\$13,100,136.48	9/30/2028
	2021	\$17,688,420.00	\$0.00	0.00%	\$17,688,420.00	\$0.00	0.00%	\$17,688,420.00	9/30/2029
	TOTAL	\$107,388,436.00	\$82,644,984.18	76.96%	\$24,743,451.82	\$73,021,335.03	68.00%	\$34,367,100.97	

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North Dakota, ND									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$2,833,731.44	93.73%	\$189,668.56	\$2,828,784.79	93.56%	\$194,615.21	9/30/2024
	2017	\$3,016,971.00	\$2,447,825.24	81.14%	\$569,145.76	\$2,430,707.48	80.57%	\$586,263.52	9/30/2025
	2018	\$3,008,138.00	\$2,127,238.55	70.72%	\$880,899.45	\$1,768,796.63	58.80%	\$1,239,341.37	9/30/2026
	2019	\$3,005,732.00	\$1,505,136.47	50.08%	\$1,500,595.53	\$1,106,044.41	36.80%	\$1,899,687.59	9/30/2027
	2020	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2028
	2021	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2029
	TOTAL	\$21,056,408.00	\$11,916,098.70	56.59%	\$9,140,309.30	\$11,136,500.31	52.89%	\$9,919,907.69	
North Little Rock, AR									
	2015	\$227,461.00	\$227,461.00	100.00%	\$0.00	\$227,461.00	100.00%	\$0.00	9/30/2023
	2016	\$208,948.00	\$208,948.00	100.00%	\$0.00	\$208,948.00	100.00%	\$0.00	9/30/2024
	2017	\$191,236.00	\$191,236.00	100.00%	\$0.00	\$191,236.00	100.00%	\$0.00	9/30/2025
	2018	\$281,189.00	\$161,697.32	57.50%	\$119,491.68	\$146,008.81	51.93%	\$135,180.19	9/30/2026
	2019	\$279,664.00	\$0.00	0.00%	\$279,664.00	\$0.00	0.00%	\$279,664.00	9/30/2027
	2020	\$314,167.00	\$0.00	0.00%	\$314,167.00	\$0.00	0.00%	\$314,167.00	9/30/2028
	2021	\$331,627.00	\$33,162.00	10.00%	\$298,465.00	\$0.00	0.00%	\$331,627.00	9/30/2029
	TOTAL	\$1,834,292.00	\$822,504.32	44.84%	\$1,011,787.68	\$773,653.81	42.18%	\$1,060,638.19	

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North Miami, FL									
	2015	\$197,700.00	\$197,700.00	100.00%	\$0.00	\$197,700.00	100.00%	\$0.00	9/30/2023
	2016	\$210,300.00	\$178,644.00	84.95%	\$31,656.00	\$178,644.00	84.95%	\$31,656.00	9/30/2024
	2017	\$208,444.00	\$183,443.00	88.01%	\$25,001.00	\$170,843.00	81.96%	\$37,601.00	9/30/2025
	2018	\$300,908.00	\$236,785.06	78.69%	\$64,122.94	\$206,785.06	68.72%	\$94,122.94	9/30/2026
	2019	\$269,234.00	\$67,325.00	25.01%	\$201,909.00	\$66,816.45	24.82%	\$202,417.55	9/30/2027
	2020	\$298,100.00	\$114,285.00	38.34%	\$183,815.00	\$65,512.44	21.98%	\$232,587.56	9/30/2028
	TOTAL	\$1,484,686.00	\$978,182.06	65.88%	\$506,503.94	\$886,300.95	59.70%	\$598,385.05	
Northampton County, PA									
	2019	\$568,799.00	\$0.00	0.00%	\$568,799.00	\$0.00	0.00%	\$568,799.00	9/30/2027
	2020	\$647,111.00	\$0.00	0.00%	\$647,111.00	\$0.00	0.00%	\$647,111.00	9/30/2028
	2021	\$645,299.00	\$0.00	0.00%	\$645,299.00	\$0.00	0.00%	\$645,299.00	9/30/2029
	TOTAL	\$1,861,209.00	\$0.00	0.00%	\$1,861,209.00	\$0.00	0.00%	\$1,861,209.00	
Norwalk, CA									
	2015	\$241,365.00	\$241,365.00	100.00%	\$0.00	\$241,365.00	100.00%	\$0.00	9/30/2023
	2016	\$245,277.00	\$245,277.00	100.00%	\$0.00	\$245,277.00	100.00%	\$0.00	9/30/2024
	2017	\$245,271.00	\$245,271.00	100.00%	\$0.00	\$245,271.00	100.00%	\$0.00	9/30/2025
	2018	\$356,581.00	\$356,581.00	100.00%	\$0.00	\$356,581.00	100.00%	\$0.00	9/30/2026
	2019	\$319,185.00	\$94,961.91	29.75%	\$224,223.09	\$72,135.18	22.60%	\$247,049.82	9/30/2027
	2020	\$345,379.00	\$25,000.00	7.24%	\$320,379.00	\$25,000.00	7.24%	\$320,379.00	9/30/2028
	2021	\$340,237.00	\$34,023.70	10.00%	\$306,213.30	\$0.00	0.00%	\$340,237.00	9/30/2029
	TOTAL	\$2,093,295.00	\$1,242,479.61	59.36%	\$850,815.39	\$1,185,629.18	56.64%	\$907,665.82	

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Oakland, CA									
	2015	\$2,061,879.00	\$2,061,879.00	100.00%	\$0.00	\$2,061,879.00	100.00%	\$0.00	9/30/2023
	2016	\$2,159,809.00	\$1,363,777.08	63.14%	\$796,031.92	\$1,263,777.07	58.51%	\$896,031.93	9/30/2024
	2017	\$2,107,060.00	\$526,765.00	25.00%	\$1,580,295.00	\$526,765.00	25.00%	\$1,580,295.00	9/30/2025
	2018	\$3,042,249.00	\$304,224.90	10.00%	\$2,738,024.10	\$304,224.90	10.00%	\$2,738,024.10	9/30/2026
	2019	\$2,855,379.00	\$285,537.90	10.00%	\$2,569,841.10	\$285,537.90	10.00%	\$2,569,841.10	9/30/2027
	2020	\$3,173,248.00	\$0.00	0.00%	\$3,173,248.00	\$0.00	0.00%	\$3,173,248.00	9/30/2028
	2021	\$3,124,987.00	\$0.00	0.00%	\$3,124,987.00	\$0.00	0.00%	\$3,124,987.00	9/30/2029
	TOTAL	\$18,524,611.00	\$4,542,183.88	24.52%	\$13,982,427.12	\$4,442,183.87	23.98%	\$14,082,427.13	
Oakland County, MI									
	2015	\$2,100,244.00	\$2,100,244.00	100.00%	\$0.00	\$2,100,244.00	100.00%	\$0.00	9/30/2023
	2016	\$2,245,792.00	\$2,245,792.00	100.00%	\$0.00	\$2,245,792.00	100.00%	\$0.00	9/30/2024
	2017	\$2,200,079.00	\$2,200,079.00	100.00%	\$0.00	\$2,174,067.00	98.82%	\$26,012.00	9/30/2025
	2018	\$3,066,105.00	\$2,995,292.00	97.69%	\$70,813.00	\$2,960,732.04	96.56%	\$105,372.96	9/30/2026
	2019	\$2,772,518.00	\$883,493.00	31.87%	\$1,889,025.00	\$707,693.00	25.53%	\$2,064,825.00	9/30/2027
	2020	\$2,944,386.00	\$293,850.00	9.98%	\$2,650,536.00	\$0.00	0.00%	\$2,944,386.00	9/30/2028
	TOTAL	\$15,329,124.00	\$10,718,750.00	69.92%	\$4,610,374.00	\$10,188,528.04	66.47%	\$5,140,595.96	

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Ocean County Consortium, NJ									
	2015	\$903,604.00	\$903,604.00	100.00%	\$0.00	\$882,075.36	97.62%	\$21,528.64	9/30/2023
	2016	\$956,234.00	\$955,323.43	99.90%	\$910.57	\$891,782.38	93.26%	\$64,451.62	9/30/2024
	2017	\$946,213.00	\$939,183.72	99.26%	\$7,029.28	\$864,522.40	91.37%	\$81,690.60	9/30/2025
	2018	\$1,380,873.00	\$1,145,085.79	82.92%	\$235,787.21	\$1,051,151.16	76.12%	\$329,721.84	9/30/2026
	2019	\$1,281,999.00	\$576,218.71	44.95%	\$705,780.29	\$437,963.41	34.16%	\$844,035.59	9/30/2027
	2020	\$1,349,658.00	\$304,188.69	22.54%	\$1,045,469.31	\$40,840.17	3.03%	\$1,308,817.83	9/30/2028
	2021	\$1,342,509.00	\$0.00	0.00%	\$1,342,509.00	\$0.00	0.00%	\$1,342,509.00	9/30/2029
	TOTAL	\$8,161,090.00	\$4,823,604.34	59.10%	\$3,337,485.66	\$4,168,334.88	51.08%	\$3,992,755.12	
Oceanside, CA									
	2015	\$402,249.00	\$402,249.00	100.00%	\$0.00	\$402,249.00	100.00%	\$0.00	9/30/2023
	2016	\$446,605.00	\$377,301.86	84.48%	\$69,303.14	\$377,301.86	84.48%	\$69,303.14	9/30/2024
	2017	\$440,231.00	\$44,023.10	10.00%	\$396,207.90	\$44,023.10	10.00%	\$396,207.90	9/30/2025
	2018	\$632,344.00	\$63,234.40	10.00%	\$569,109.60	\$13,658.03	2.16%	\$618,685.97	9/30/2026
	2019	\$587,869.00	\$130,649.49	22.22%	\$457,219.51	\$75,081.86	12.77%	\$512,787.14	9/30/2027
	2020	\$649,255.00	\$0.00	0.00%	\$649,255.00	\$0.00	0.00%	\$649,255.00	9/30/2028
	2021	\$620,399.00	\$0.00	0.00%	\$620,399.00	\$0.00	0.00%	\$620,399.00	9/30/2029
	TOTAL	\$3,778,952.00	\$1,017,457.85	26.92%	\$2,761,494.15	\$912,313.85	24.14%	\$2,866,638.15	

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Odessa, TX									
	2015	\$209,468.00	\$178,047.80	85.00%	\$31,420.20	\$178,047.80	85.00%	\$31,420.20	9/30/2023
	2016	\$231,161.00	\$196,486.85	85.00%	\$34,674.15	\$196,486.85	85.00%	\$34,674.15	9/30/2024
	2017	\$220,787.00	\$187,668.95	85.00%	\$33,118.05	\$172,104.19	77.95%	\$48,682.81	9/30/2025
	2018	\$291,315.00	\$177,316.73	60.87%	\$113,998.27	\$160,066.94	54.95%	\$131,248.06	9/30/2026
	2019	\$245,777.00	\$24,577.70	10.00%	\$221,199.30	\$484.19	0.20%	\$245,292.81	9/30/2027
	2020	\$269,001.00	\$0.00	0.00%	\$269,001.00	\$0.00	0.00%	\$269,001.00	9/30/2028
	2021	\$275,124.00	\$0.00	0.00%	\$275,124.00	\$0.00	0.00%	\$275,124.00	9/30/2029
	TOTAL	\$1,742,633.00	\$764,098.03	43.85%	\$978,534.97	\$707,189.97	40.58%	\$1,035,443.03	
Ogden, UT									
	2015	\$320,939.00	\$320,939.00	100.00%	\$0.00	\$320,939.00	100.00%	\$0.00	9/30/2023
	2016	\$339,066.00	\$339,066.00	100.00%	\$0.00	\$339,066.00	100.00%	\$0.00	9/30/2024
	2017	\$354,882.00	\$354,882.00	100.00%	\$0.00	\$354,882.00	100.00%	\$0.00	9/30/2025
	2018	\$479,545.00	\$479,545.00	100.00%	\$0.00	\$479,545.00	100.00%	\$0.00	9/30/2026
	2019	\$416,038.00	\$416,038.00	100.00%	\$0.00	\$416,038.00	100.00%	\$0.00	9/30/2027
	2020	\$485,613.00	\$138,239.22	28.47%	\$347,373.78	\$138,239.22	28.47%	\$347,373.78	9/30/2028
	2021	\$456,504.00	\$24,077.30	5.27%	\$432,426.70	\$24,077.30	5.27%	\$432,426.70	9/30/2029
	TOTAL	\$2,852,587.00	\$2,072,786.52	72.66%	\$779,800.48	\$2,072,786.52	72.66%	\$779,800.48	

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Ohio, OH									
	2015	\$15,980,633.00	\$15,980,516.30	100.00%	\$116.70	\$15,944,679.76	99.78%	\$35,953.24	9/30/2023
	2016	\$16,903,765.00	\$16,770,668.53	99.21%	\$133,096.47	\$16,723,208.77	98.93%	\$180,556.23	9/30/2024
	2017	\$16,805,779.00	\$16,703,103.25	99.39%	\$102,675.75	\$16,505,812.25	98.22%	\$299,966.75	9/30/2025
	2018	\$24,793,348.00	\$24,015,425.95	96.86%	\$777,922.05	\$23,448,419.78	94.58%	\$1,344,928.22	9/30/2026
	2019	\$22,469,609.00	\$17,453,024.56	77.67%	\$5,016,584.44	\$14,313,503.68	63.70%	\$8,156,105.32	9/30/2027
	2020	\$24,332,971.00	\$6,346,364.50	26.08%	\$17,986,606.50	\$4,680,520.50	19.24%	\$19,652,450.50	9/30/2028
	2021	\$24,421,326.00	\$0.00	0.00%	\$24,421,326.00	\$0.00	0.00%	\$24,421,326.00	9/30/2029
	TOTAL	\$145,707,431.00	\$97,269,103.09	66.76%	\$48,438,327.91	\$91,616,144.74	62.88%	\$54,091,286.26	
Oklahoma, OK									
	2015	\$5,333,116.00	\$5,333,116.00	100.00%	\$0.00	\$5,311,865.60	99.60%	\$21,250.40	9/30/2023
	2016	\$5,683,910.00	\$5,683,910.00	100.00%	\$0.00	\$5,675,748.40	99.86%	\$8,161.60	9/30/2024
	2017	\$5,653,045.00	\$5,618,149.80	99.38%	\$34,895.20	\$5,618,147.14	99.38%	\$34,897.86	9/30/2025
	2018	\$8,356,961.00	\$8,142,293.54	97.43%	\$214,667.46	\$7,673,728.04	91.82%	\$683,232.96	9/30/2026
	2019	\$7,611,246.00	\$6,885,211.85	90.46%	\$726,034.15	\$5,282,082.30	69.40%	\$2,329,163.70	9/30/2027
	2020	\$8,533,183.00	\$6,612,717.50	77.49%	\$1,920,465.50	\$2,697,591.39	31.61%	\$5,835,591.61	9/30/2028
	2021	\$8,654,876.00	\$241,358.65	2.79%	\$8,413,517.35	\$241,358.65	2.79%	\$8,413,517.35	9/30/2029
	TOTAL	\$49,826,337.00	\$38,516,757.34	77.30%	\$11,309,579.66	\$32,500,521.52	65.23%	\$17,325,815.48	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Oklahoma City, OK									
	2015	\$1,671,854.00	\$1,671,854.00	100.00%	\$0.00	\$1,671,854.00	100.00%	\$0.00	9/30/2023
	2016	\$1,794,653.00	\$1,773,132.62	98.80%	\$21,520.38	\$1,773,132.62	98.80%	\$21,520.38	9/30/2024
	2017	\$1,767,484.00	\$1,611,530.28	91.18%	\$155,953.72	\$1,609,366.21	91.05%	\$158,117.79	9/30/2025
	2018	\$2,482,884.00	\$1,665,629.31	67.08%	\$817,254.69	\$1,636,318.31	65.90%	\$846,565.69	9/30/2026
	2019	\$2,214,939.00	\$982,061.82	44.34%	\$1,232,877.18	\$689,045.73	31.11%	\$1,525,893.27	9/30/2027
	2020	\$2,378,892.00	\$676,490.00	28.44%	\$1,702,402.00	\$72,954.85	3.07%	\$2,305,937.15	9/30/2028
	2021	\$2,329,575.00	\$232,957.50	10.00%	\$2,096,617.50	\$6,186.25	0.27%	\$2,323,388.75	9/30/2029
	TOTAL	\$14,640,281.00	\$8,613,655.53	58.84%	\$6,026,625.47	\$7,458,857.97	50.95%	\$7,181,423.03	
Omaha Consortium, NE									
	2015	\$1,491,991.00	\$1,491,991.00	100.00%	\$0.00	\$1,491,991.00	100.00%	\$0.00	9/30/2023
	2016	\$1,595,195.00	\$1,594,882.96	99.98%	\$312.04	\$1,594,882.96	99.98%	\$312.04	9/30/2024
	2017	\$1,628,254.00	\$1,046,387.35	64.26%	\$581,866.65	\$585,364.19	35.95%	\$1,042,889.81	9/30/2025
	2018	\$2,296,294.00	\$1,369,129.40	59.62%	\$927,164.60	\$1,276,629.40	55.60%	\$1,019,664.60	9/30/2026
	2019	\$2,127,463.00	\$781,411.25	36.73%	\$1,346,051.75	\$212,746.30	10.00%	\$1,914,716.70	9/30/2027
	2020	\$2,321,064.00	\$539,666.84	23.25%	\$1,781,397.16	\$200,749.17	8.65%	\$2,120,314.83	9/30/2028
	2021	\$2,258,656.00	\$225,865.60	10.00%	\$2,032,790.40	\$172,689.70	7.65%	\$2,085,966.30	9/30/2029
	TOTAL	\$13,718,917.00	\$7,049,334.40	51.38%	\$6,669,582.60	\$5,535,052.72	40.35%	\$8,183,864.28	

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Onondaga County Consortium, NY									
	2015	\$447,678.00	\$434,036.50	96.95%	\$13,641.50	\$389,221.50	86.94%	\$58,456.50	9/30/2023
	2016	\$467,677.00	\$452,276.25	96.71%	\$15,400.75	\$452,276.25	96.71%	\$15,400.75	9/30/2024
	2017	\$465,965.00	\$436,353.75	93.65%	\$29,611.25	\$364,734.00	78.27%	\$101,231.00	9/30/2025
	2018	\$662,987.00	\$501,232.00	75.60%	\$161,755.00	\$485,682.00	73.26%	\$177,305.00	9/30/2026
	2019	\$607,259.00	\$514,748.90	84.77%	\$92,510.10	\$308,022.00	50.72%	\$299,237.00	9/30/2027
	2020	\$650,366.00	\$35,630.00	5.48%	\$614,736.00	\$0.00	0.00%	\$650,366.00	9/30/2028
	TOTAL	\$3,301,932.00	\$2,374,277.40	71.91%	\$927,654.60	\$1,999,935.75	60.57%	\$1,301,996.25	
Ontario, CA									
	2015	\$434,607.00	\$434,607.00	100.00%	\$0.00	\$434,607.00	100.00%	\$0.00	9/30/2023
	2016	\$467,481.00	\$467,481.00	100.00%	\$0.00	\$467,481.00	100.00%	\$0.00	9/30/2024
	2017	\$477,845.00	\$477,845.00	100.00%	\$0.00	\$193,005.54	40.39%	\$284,839.46	9/30/2025
	2018	\$709,939.00	\$445,233.85	62.71%	\$264,705.15	\$47,627.74	6.71%	\$662,311.26	9/30/2026
	2019	\$659,631.00	\$62,616.50	9.49%	\$597,014.50	\$50,486.66	7.65%	\$609,144.34	9/30/2027
	2020	\$746,737.00	\$74,673.70	10.00%	\$672,063.30	\$4,009.02	0.54%	\$742,727.98	9/30/2028
	2021	\$748,625.00	\$0.00	0.00%	\$748,625.00	\$0.00	0.00%	\$748,625.00	9/30/2029
	TOTAL	\$4,244,865.00	\$1,962,457.05	46.23%	\$2,282,407.95	\$1,197,216.96	28.20%	\$3,047,648.04	

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Orange, CA									
	2015	\$29,424.60	\$0.00	0.00%	\$29,424.60	\$0.00	0.00%	\$29,424.60	9/30/2023
	2016	\$326,249.00	\$32,624.90	10.00%	\$293,624.10	\$3,206.00	0.98%	\$323,043.00	9/30/2024
	2017	\$330,839.00	\$0.00	0.00%	\$330,839.00	\$0.00	0.00%	\$330,839.00	9/30/2025
	2018	\$489,648.00	\$0.00	0.00%	\$489,648.00	\$0.00	0.00%	\$489,648.00	9/30/2026
	2019	\$430,891.00	\$43,089.00	10.00%	\$387,802.00	\$36,030.82	8.36%	\$394,860.18	9/30/2027
	2020	\$461,149.00	\$46,024.00	9.98%	\$415,125.00	\$37,390.28	8.11%	\$423,758.72	9/30/2028
	TOTAL	\$2,068,200.60	\$121,737.90	5.89%	\$1,946,462.70	\$76,627.10	3.71%	\$1,991,573.50	
Orange County, CA									
	2015	\$686,908.00	\$276,676.22	40.28%	\$410,231.78	\$276,676.22	40.28%	\$410,231.78	9/30/2023
	2016	\$736,755.00	\$274,575.75	37.27%	\$462,179.25	\$274,575.75	37.27%	\$462,179.25	9/30/2024
	2017	\$744,255.00	\$74,425.50	10.00%	\$669,829.50	\$74,425.50	10.00%	\$669,829.50	9/30/2025
	2018	\$1,050,496.00	\$105,049.60	10.00%	\$945,446.40	\$105,049.60	10.00%	\$945,446.40	9/30/2026
	2019	\$955,126.00	\$238,781.50	25.00%	\$716,344.50	\$60,566.61	6.34%	\$894,559.39	9/30/2027
	2020	\$1,038,283.00	\$259,570.75	25.00%	\$778,712.25	\$186,346.94	17.95%	\$851,936.06	9/30/2028
	2021	\$1,384,437.00	\$0.00	0.00%	\$1,384,437.00	\$0.00	0.00%	\$1,384,437.00	9/30/2029
	TOTAL	\$6,596,260.00	\$1,229,079.32	18.63%	\$5,367,180.68	\$977,640.62	14.82%	\$5,618,619.38	

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Orange County, FL									
	2015	\$1,790,668.00	\$1,790,668.00	100.00%	\$0.00	\$1,790,668.00	100.00%	\$0.00	9/30/2023
	2016	\$1,906,568.00	\$1,906,568.00	100.00%	\$0.00	\$1,851,360.26	97.10%	\$55,207.74	9/30/2024
	2017	\$1,918,069.00	\$1,910,933.70	99.63%	\$7,135.30	\$1,901,687.71	99.15%	\$16,381.29	9/30/2025
	2018	\$2,749,111.00	\$1,076,864.88	39.17%	\$1,672,246.12	\$319,358.15	11.62%	\$2,429,752.85	9/30/2026
	2019	\$2,565,007.00	\$256,500.00	10.00%	\$2,308,507.00	\$195.00	0.01%	\$2,564,812.00	9/30/2027
	2020	\$2,792,192.00	\$0.00	0.00%	\$2,792,192.00	\$0.00	0.00%	\$2,792,192.00	9/30/2028
	2021	\$2,912,249.00	\$0.00	0.00%	\$2,912,249.00	\$0.00	0.00%	\$2,912,249.00	9/30/2029
	TOTAL	\$16,633,864.00	\$6,941,534.58	41.73%	\$9,692,329.42	\$5,863,269.12	35.25%	\$10,770,594.88	
Orange County Consortium, NY									
	2015	\$820,232.00	\$646,997.00	78.88%	\$173,235.00	\$645,873.69	78.74%	\$174,358.31	9/30/2023
	2016	\$898,367.00	\$702,611.25	78.21%	\$195,755.75	\$549,624.04	61.18%	\$348,742.96	9/30/2024
	2017	\$872,731.00	\$507,412.33	58.14%	\$365,318.67	\$426,021.30	48.81%	\$446,709.70	9/30/2025
	2018	\$1,231,539.00	\$479,975.45	38.97%	\$751,563.55	\$469,134.01	38.09%	\$762,404.99	9/30/2026
	2019	\$1,106,051.00	\$276,660.55	25.01%	\$829,390.45	\$94,343.45	8.53%	\$1,011,707.55	9/30/2027
	2020	\$1,173,765.00	\$119,905.83	10.22%	\$1,053,859.17	\$81,881.56	6.98%	\$1,091,883.44	9/30/2028
	2021	\$1,171,962.00	\$18,027.74	1.54%	\$1,153,934.26	\$17,424.18	1.49%	\$1,154,537.82	9/30/2029
	TOTAL	\$7,274,647.00	\$2,751,590.15	37.82%	\$4,523,056.85	\$2,284,302.23	31.40%	\$4,990,344.77	

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Orange County Consortium, NC									
	2015	\$285,057.20	\$285,057.20	100.00%	\$0.00	\$285,057.20	100.00%	\$0.00	9/30/2023
	2016	\$310,196.00	\$310,196.00	100.00%	\$0.00	\$310,196.00	100.00%	\$0.00	9/30/2024
	2017	\$289,693.00	\$246,239.05	85.00%	\$43,453.95	\$246,239.05	85.00%	\$43,453.95	9/30/2025
	2018	\$401,340.00	\$401,340.00	100.00%	\$0.00	\$400,398.45	99.77%	\$941.55	9/30/2026
	2019	\$350,302.00	\$35,030.20	10.00%	\$315,271.80	\$35,030.20	10.00%	\$315,271.80	9/30/2027
	2020	\$374,761.00	\$89,976.10	24.01%	\$284,784.90	\$52,500.00	14.01%	\$322,261.00	9/30/2028
	TOTAL	\$2,011,349.20	\$1,367,838.55	68.01%	\$643,510.65	\$1,329,420.90	66.10%	\$681,928.30	
Orangeburg County Consortium, SC									
	2015	\$646,874.00	\$645,280.70	99.75%	\$1,593.30	\$645,280.70	99.75%	\$1,593.30	9/30/2023
	2016	\$656,020.00	\$655,979.00	99.99%	\$41.00	\$655,979.00	99.99%	\$41.00	9/30/2024
	2017	\$743,825.00	\$743,825.00	100.00%	\$0.00	\$743,825.00	100.00%	\$0.00	9/30/2025
	2018	\$1,168,871.00	\$1,128,630.19	96.56%	\$40,240.81	\$933,166.69	79.83%	\$235,704.31	9/30/2026
	2019	\$921,762.00	\$571,540.42	62.01%	\$350,221.58	\$571,540.42	62.01%	\$350,221.58	9/30/2027
	2020	\$1,024,325.00	\$152,457.00	14.88%	\$871,868.00	\$75,226.20	7.34%	\$949,098.80	9/30/2028
	2021	\$1,063,804.00	\$106,380.40	10.00%	\$957,423.60	\$0.00	0.00%	\$1,063,804.00	9/30/2029
	TOTAL	\$6,225,481.00	\$4,004,092.71	64.32%	\$2,221,388.29	\$3,625,018.01	58.23%	\$2,600,462.99	

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Oregon, OR									
	2015	\$5,997,570.00	\$5,997,570.00	100.00%	\$0.00	\$5,997,570.00	100.00%	\$0.00	9/30/2023
	2016	\$6,301,123.00	\$6,286,093.70	99.76%	\$15,029.30	\$6,283,318.00	99.72%	\$17,805.00	9/30/2024
	2017	\$6,365,809.00	\$6,203,352.42	97.45%	\$162,456.58	\$6,185,589.06	97.17%	\$180,219.94	9/30/2025
	2018	\$9,567,644.00	\$9,567,644.00	100.00%	\$0.00	\$8,985,724.08	93.92%	\$581,919.92	9/30/2026
	2019	\$8,873,567.00	\$6,955,175.25	78.38%	\$1,918,391.75	\$5,022,460.36	56.60%	\$3,851,106.64	9/30/2027
	2020	\$9,523,699.00	\$6,573,234.50	69.02%	\$2,950,464.50	\$4,486,953.36	47.11%	\$5,036,745.64	9/30/2028
	2021	\$9,192,486.00	\$1,268,178.60	13.80%	\$7,924,307.40	\$210,766.97	2.29%	\$8,981,719.03	9/30/2029
	TOTAL	\$55,821,898.00	\$42,851,248.47	76.76%	\$12,970,649.53	\$37,172,381.83	66.59%	\$18,649,516.17	
Orlando, FL									
	2015	\$822,233.00	\$822,233.00	100.00%	\$0.00	\$822,233.00	100.00%	\$0.00	9/30/2023
	2016	\$870,886.00	\$870,886.00	100.00%	\$0.00	\$870,886.00	100.00%	\$0.00	9/30/2024
	2017	\$877,339.00	\$877,338.97	100.00%	\$0.03	\$877,338.97	100.00%	\$0.03	9/30/2025
	2018	\$1,277,372.00	\$1,277,371.99	100.00%	\$0.01	\$1,277,371.99	100.00%	\$0.01	9/30/2026
	2019	\$892,278.00	\$803,050.20	90.00%	\$89,227.80	\$407,854.76	45.71%	\$484,423.24	9/30/2027
	2020	\$1,311,701.00	\$139,598.33	10.64%	\$1,172,102.67	\$66,953.00	5.10%	\$1,244,748.00	9/30/2028
	2021	\$1,320,862.00	\$0.00	0.00%	\$1,320,862.00	\$0.00	0.00%	\$1,320,862.00	9/30/2029
	TOTAL	\$7,372,671.00	\$4,790,478.49	64.98%	\$2,582,192.51	\$4,322,637.72	58.63%	\$3,050,033.28	

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Osceola County, FL									
	2015	\$657,395.00	\$657,395.00	100.00%	\$0.00	\$653,183.45	99.36%	\$4,211.55	9/30/2023
	2016	\$703,716.00	\$703,715.10	100.00%	\$0.90	\$703,715.10	100.00%	\$0.90	9/30/2024
	2017	\$696,402.00	\$658,641.58	94.58%	\$37,760.42	\$644,713.58	92.58%	\$51,688.42	9/30/2025
	2018	\$1,060,819.00	\$844,931.90	79.65%	\$215,887.10	\$769,871.63	72.57%	\$290,947.37	9/30/2026
	2019	\$893,973.00	\$520,739.30	58.25%	\$373,233.70	\$520,739.30	58.25%	\$373,233.70	9/30/2027
	2020	\$986,152.00	\$42,035.07	4.26%	\$944,116.93	\$18,283.00	1.85%	\$967,869.00	9/30/2028
	TOTAL	\$4,998,457.00	\$3,427,457.95	68.57%	\$1,570,999.05	\$3,310,506.06	66.23%	\$1,687,950.94	
Owensboro, KY									
	2015	\$165,357.00	\$165,357.00	100.00%	\$0.00	\$165,357.00	100.00%	\$0.00	9/30/2023
	2016	\$183,411.00	\$183,411.00	100.00%	\$0.00	\$183,411.00	100.00%	\$0.00	9/30/2024
	2017	\$182,625.00	\$182,625.00	100.00%	\$0.00	\$98,614.14	54.00%	\$84,010.86	9/30/2025
	2018	\$273,981.00	\$257,687.40	94.05%	\$16,293.60	\$54,008.06	19.71%	\$219,972.94	9/30/2026
	2019	\$255,616.00	\$119,408.84	46.71%	\$136,207.16	\$46,217.75	18.08%	\$209,398.25	9/30/2027
	2020	\$266,122.00	\$66,530.00	25.00%	\$199,592.00	\$42,439.20	15.95%	\$223,682.80	9/30/2028
	2021	\$278,358.00	\$27,835.80	10.00%	\$250,522.20	\$0.00	0.00%	\$278,358.00	9/30/2029
	TOTAL	\$1,605,470.00	\$1,002,855.04	62.46%	\$602,614.96	\$590,047.15	36.75%	\$1,015,422.85	

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Oxnard, CA									
	2015	\$500,996.00	\$500,996.00	100.00%	\$0.00	\$500,996.00	100.00%	\$0.00	9/30/2023
	2016	\$595,832.00	\$595,832.00	100.00%	\$0.00	\$595,832.00	100.00%	\$0.00	9/30/2024
	2017	\$532,053.00	\$313,229.21	58.87%	\$218,823.79	\$313,229.21	58.87%	\$218,823.79	9/30/2025
	2018	\$791,219.00	\$83,580.83	10.56%	\$707,638.17	\$83,580.83	10.56%	\$707,638.17	9/30/2026
	2019	\$726,527.00	\$72,652.70	10.00%	\$653,874.30	\$72,652.70	10.00%	\$653,874.30	9/30/2027
	2020	\$775,947.00	\$59,628.37	7.68%	\$716,318.63	\$59,628.37	7.68%	\$716,318.63	9/30/2028
	2021	\$764,831.00	\$0.00	0.00%	\$764,831.00	\$0.00	0.00%	\$764,831.00	9/30/2029
	TOTAL	\$4,687,405.00	\$1,625,919.11	34.69%	\$3,061,485.89	\$1,625,919.11	34.69%	\$3,061,485.89	
Palm Beach County, FL									
	2015	\$1,530,417.00	\$478,114.33	31.24%	\$1,052,302.67	\$478,114.33	31.24%	\$1,052,302.67	9/30/2023
	2016	\$1,646,340.00	\$441,336.90	26.81%	\$1,205,003.10	\$39,543.08	2.40%	\$1,606,796.92	9/30/2024
	2017	\$1,627,785.00	\$162,778.00	10.00%	\$1,465,007.00	\$55,155.96	3.39%	\$1,572,629.04	9/30/2025
	2018	\$2,340,834.00	\$234,083.40	10.00%	\$2,106,750.60	\$67,580.10	2.89%	\$2,273,253.90	9/30/2026
	2019	\$2,145,072.00	\$214,507.20	10.00%	\$1,930,564.80	\$0.00	0.00%	\$2,145,072.00	9/30/2027
	2020	\$2,390,533.00	\$0.00	0.00%	\$2,390,533.00	\$0.00	0.00%	\$2,390,533.00	9/30/2028
	2021	\$2,419,225.00	\$0.00	0.00%	\$2,419,225.00	\$0.00	0.00%	\$2,419,225.00	9/30/2029
	TOTAL	\$14,100,206.00	\$1,530,819.83	10.86%	\$12,569,386.17	\$640,393.47	4.54%	\$13,459,812.53	

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Palmdale, CA									
	2015	\$239,705.00	\$203,919.96	85.07%	\$35,785.04	\$203,919.96	85.07%	\$35,785.04	9/30/2023
	2016	\$425,455.00	\$361,636.75	85.00%	\$63,818.25	\$361,636.75	85.00%	\$63,818.25	9/30/2024
	2017	\$413,977.00	\$413,977.00	100.00%	\$0.00	\$410,293.60	99.11%	\$3,683.40	9/30/2025
	2018	\$216,584.80	\$216,584.80	100.00%	\$0.00	\$43,375.59	20.03%	\$173,209.21	9/30/2026
	2019	\$554,832.00	\$416,124.00	75.00%	\$138,708.00	\$115,298.81	20.78%	\$439,533.19	9/30/2027
	2020	\$586,296.00	\$416,418.24	71.03%	\$169,877.76	\$180,980.57	30.87%	\$405,315.43	9/30/2028
	2021	\$577,747.00	\$0.00	0.00%	\$577,747.00	\$0.00	0.00%	\$577,747.00	9/30/2029
	TOTAL	\$3,014,596.80	\$2,028,660.75	67.29%	\$985,936.05	\$1,315,505.28	43.64%	\$1,699,091.52	
Paramount, CA									
	2015	\$223,045.00	\$197,108.00	88.37%	\$25,937.00	\$197,108.00	88.37%	\$25,937.00	9/30/2023
	2016	\$236,854.00	\$201,325.90	85.00%	\$35,528.10	\$201,325.90	85.00%	\$35,528.10	9/30/2024
	2017	\$244,799.00	\$208,079.15	85.00%	\$36,719.85	\$208,079.15	85.00%	\$36,719.85	9/30/2025
	2018	\$339,517.00	\$173,620.29	51.14%	\$165,896.71	\$83,379.29	24.56%	\$256,137.71	9/30/2026
	2019	\$303,294.00	\$30,329.40	10.00%	\$272,964.60	\$30,329.40	10.00%	\$272,964.60	9/30/2027
	2020	\$309,230.00	\$30,821.21	9.97%	\$278,408.79	\$30,811.21	9.96%	\$278,418.79	9/30/2028
	2021	\$300,303.00	\$0.00	0.00%	\$300,303.00	\$0.00	0.00%	\$300,303.00	9/30/2029
	TOTAL	\$1,957,042.00	\$841,283.95	42.99%	\$1,115,758.05	\$751,032.95	38.38%	\$1,206,009.05	

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Parkersburg Consortium, WV									
	2015	\$231,282.00	\$231,282.00	100.00%	\$0.00	\$231,282.00	100.00%	\$0.00	9/30/2023
	2016	\$243,455.00	\$243,455.00	100.00%	\$0.00	\$69,299.02	28.46%	\$174,155.98	9/30/2024
	2017	\$242,510.00	\$149,709.81	61.73%	\$92,800.19	\$149,709.81	61.73%	\$92,800.19	9/30/2025
	2018	\$347,641.00	\$95,531.44	27.48%	\$252,109.56	\$85,531.44	24.60%	\$262,109.56	9/30/2026
	2019	\$323,902.00	\$58,760.22	18.14%	\$265,141.78	\$58,760.22	18.14%	\$265,141.78	9/30/2027
	2020	\$351,836.00	\$39,925.00	11.35%	\$311,911.00	\$22,290.63	6.34%	\$329,545.37	9/30/2028
	2021	\$343,383.00	\$0.00	0.00%	\$343,383.00	\$0.00	0.00%	\$343,383.00	9/30/2029
	TOTAL	\$2,084,009.00	\$818,663.47	39.28%	\$1,265,345.53	\$616,873.12	29.60%	\$1,467,135.88	
Pasadena, CA									
	2015	\$499,748.00	\$387,799.99	77.60%	\$111,948.01	\$75,085.19	15.02%	\$424,662.81	9/30/2023
	2016	\$510,684.00	\$434,081.40	85.00%	\$76,602.60	\$51,068.40	10.00%	\$459,615.60	9/30/2024
	2017	\$533,774.00	\$107,384.07	20.12%	\$426,389.93	\$33,049.29	6.19%	\$500,724.71	9/30/2025
	2018	\$818,655.00	\$81,865.50	10.00%	\$736,789.50	\$52,012.29	6.35%	\$766,642.71	9/30/2026
	2019	\$764,874.00	\$7,248.17	0.95%	\$757,625.83	\$0.00	0.00%	\$764,874.00	9/30/2027
	2020	\$834,353.00	\$159,862.98	19.16%	\$674,490.02	\$68,489.89	8.21%	\$765,863.11	9/30/2028
	2021	\$839,445.00	\$0.00	0.00%	\$839,445.00	\$0.00	0.00%	\$839,445.00	9/30/2029
	TOTAL	\$4,801,533.00	\$1,178,242.11	24.54%	\$3,623,290.89	\$279,705.06	5.83%	\$4,521,827.94	

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Pasadena, TX									
	2015	\$328,150.15	\$271,675.86	82.79%	\$56,474.29	\$196,478.96	59.87%	\$131,671.19	9/30/2023
	2016	\$402,689.00	\$60,558.71	15.04%	\$342,130.29	\$60,558.71	15.04%	\$342,130.29	9/30/2024
	2017	\$399,771.00	\$39,977.10	10.00%	\$359,793.90	\$39,977.10	10.00%	\$359,793.90	9/30/2025
	2018	\$544,284.00	\$54,428.40	10.00%	\$489,855.60	\$54,428.40	10.00%	\$489,855.60	9/30/2026
	2019	\$502,792.00	\$50,279.20	10.00%	\$452,512.80	\$50,279.20	10.00%	\$452,512.80	9/30/2027
	2020	\$554,642.00	\$55,354.40	9.98%	\$499,287.60	\$55,354.40	9.98%	\$499,287.60	9/30/2028
	2021	\$532,698.00	\$53,269.80	10.00%	\$479,428.20	\$4,619.01	0.87%	\$528,078.99	9/30/2029
	TOTAL	\$3,265,026.15	\$585,543.47	17.93%	\$2,679,482.68	\$461,695.78	14.14%	\$2,803,330.37	
Pasco County, FL									
	2015	\$778,059.00	\$661,350.15	85.00%	\$116,708.85	\$644,981.30	82.90%	\$133,077.70	9/30/2023
	2016	\$813,398.00	\$813,398.00	100.00%	\$0.00	\$610,717.04	75.08%	\$202,680.96	9/30/2024
	2017	\$833,574.00	\$833,574.00	100.00%	\$0.00	\$293,490.40	35.21%	\$540,083.60	9/30/2025
	2018	\$1,184,193.00	\$813,535.73	68.70%	\$370,657.27	\$248,707.97	21.00%	\$935,485.03	9/30/2026
	2019	\$1,051,076.00	\$105,107.60	10.00%	\$945,968.40	\$105,107.60	10.00%	\$945,968.40	9/30/2027
	2020	\$1,206,295.00	\$120,629.50	10.00%	\$1,085,665.50	\$120,629.50	10.00%	\$1,085,665.50	9/30/2028
	2021	\$1,229,396.00	\$122,939.60	10.00%	\$1,106,456.40	\$2,527.66	0.21%	\$1,226,868.34	9/30/2029
	TOTAL	\$7,095,991.00	\$3,470,534.58	48.91%	\$3,625,456.42	\$2,026,161.47	28.55%	\$5,069,829.53	

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Passaic, NJ									
	2015	\$466,312.55	\$194,706.66	41.75%	\$271,605.89	\$194,706.66	41.75%	\$271,605.89	9/30/2023
	2016	\$599,605.00	\$375,347.60	62.60%	\$224,257.40	\$279,959.00	46.69%	\$319,646.00	9/30/2024
	2017	\$505,844.10	\$226,994.57	44.87%	\$278,849.53	\$225,391.75	44.56%	\$280,452.35	9/30/2025
	2018	\$803,709.00	\$235,926.35	29.35%	\$567,782.65	\$232,178.95	28.89%	\$571,530.05	9/30/2026
	2019	\$742,520.00	\$109,253.15	14.71%	\$633,266.85	\$98,297.46	13.24%	\$644,222.54	9/30/2027
	2020	\$887,735.00	\$32,000.00	3.60%	\$855,735.00	\$32,000.00	3.60%	\$855,735.00	9/30/2028
	2021	\$870,442.00	\$87,044.00	10.00%	\$783,398.00	\$10,037.00	1.15%	\$860,405.00	9/30/2029
	TOTAL	\$4,876,167.65	\$1,261,272.33	25.87%	\$3,614,895.32	\$1,072,570.82	22.00%	\$3,803,596.83	
Paterson, NJ									
	2015	\$931,364.00	\$848,467.22	91.10%	\$82,896.78	\$577,912.61	62.05%	\$353,451.39	9/30/2023
	2016	\$1,000,067.00	\$874,883.00	87.48%	\$125,184.00	\$232,978.06	23.30%	\$767,088.94	9/30/2024
	2017	\$941,113.00	\$743,893.33	79.04%	\$197,219.67	\$15,640.33	1.66%	\$925,472.67	9/30/2025
	2018	\$1,334,211.00	\$754,666.80	56.56%	\$579,544.20	\$348,298.97	26.11%	\$985,912.03	9/30/2026
	2019	\$823,238.00	\$82,323.80	10.00%	\$740,914.20	\$32,534.40	3.95%	\$790,703.60	9/30/2027
	2020	\$987,815.00	\$98,781.50	10.00%	\$889,033.50	\$53,225.32	5.39%	\$934,589.68	9/30/2028
	2021	\$1,026,962.00	\$0.00	0.00%	\$1,026,962.00	\$0.00	0.00%	\$1,026,962.00	9/30/2029
	TOTAL	\$7,044,770.00	\$3,403,015.65	48.31%	\$3,641,754.35	\$1,260,589.69	17.89%	\$5,784,180.31	

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Pawtucket, RI									
	2015	\$412,691.00	\$412,691.00	100.00%	\$0.00	\$412,691.00	100.00%	\$0.00	9/30/2023
	2016	\$420,450.00	\$383,763.04	91.27%	\$36,686.96	\$383,651.86	91.25%	\$36,798.14	9/30/2024
	2017	\$407,524.00	\$391,368.40	96.04%	\$16,155.60	\$219,678.25	53.91%	\$187,845.75	9/30/2025
	2018	\$547,363.00	\$363,502.30	66.41%	\$183,860.70	\$273,903.76	50.04%	\$273,459.24	9/30/2026
	2019	\$487,318.00	\$71,127.00	14.60%	\$416,191.00	\$70,335.00	14.43%	\$416,983.00	9/30/2027
	2020	\$559,288.00	\$247,939.00	44.33%	\$311,349.00	\$217,117.00	38.82%	\$342,171.00	9/30/2028
	2021	\$572,978.00	\$57,297.80	10.00%	\$515,680.20	\$15.00	0.00%	\$572,963.00	9/30/2029
	TOTAL	\$3,407,612.00	\$1,927,688.54	56.57%	\$1,479,923.46	\$1,577,391.87	46.29%	\$1,830,220.13	
Peabody Consortium, MA									
	2015	\$1,169,350.00	\$1,169,350.00	100.00%	\$0.00	\$1,169,350.00	100.00%	\$0.00	9/30/2023
	2016	\$1,284,191.00	\$1,284,191.00	100.00%	\$0.00	\$1,284,191.00	100.00%	\$0.00	9/30/2024
	2017	\$1,267,114.00	\$1,218,114.73	96.13%	\$48,999.27	\$1,150,837.56	90.82%	\$116,276.44	9/30/2025
	2018	\$1,863,535.00	\$1,525,047.65	81.84%	\$338,487.35	\$1,320,975.21	70.89%	\$542,559.79	9/30/2026
	2019	\$1,704,958.00	\$356,743.55	20.92%	\$1,348,214.45	\$309,171.59	18.13%	\$1,395,786.41	9/30/2027
	2020	\$1,923,179.00	\$276,601.00	14.38%	\$1,646,578.00	\$210,456.10	10.94%	\$1,712,722.90	9/30/2028
	2021	\$2,030,243.00	\$0.00	0.00%	\$2,030,243.00	\$0.00	0.00%	\$2,030,243.00	9/30/2029
	TOTAL	\$11,242,570.00	\$5,830,047.93	51.86%	\$5,412,522.07	\$5,444,981.46	48.43%	\$5,797,588.54	

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Pennsylvania, PA									
	2015	\$13,714,508.00	\$13,385,251.52	97.60%	\$329,256.48	\$13,311,785.66	97.06%	\$402,722.34	9/30/2023
	2016	\$14,573,953.00	\$13,423,368.91	92.11%	\$1,150,584.09	\$11,616,974.45	79.71%	\$2,956,978.55	9/30/2024
	2017	\$14,597,297.00	\$11,261,159.72	77.15%	\$3,336,137.28	\$9,262,405.85	63.45%	\$5,334,891.15	9/30/2025
	2018	\$21,049,020.00	\$12,225,692.78	58.08%	\$8,823,327.22	\$3,943,390.93	18.73%	\$17,105,629.07	9/30/2026
	2019	\$18,661,120.00	\$3,882,944.00	20.81%	\$14,778,176.00	\$817,594.92	4.38%	\$17,843,525.08	9/30/2027
	2020	\$19,937,526.00	\$797,510.00	4.00%	\$19,140,016.00	\$774,461.52	3.88%	\$19,163,064.48	9/30/2028
	2021	\$20,143,142.00	\$805,362.00	4.00%	\$19,337,780.00	\$0.00	0.00%	\$20,143,142.00	9/30/2029
	TOTAL	\$122,676,566.00	\$55,781,288.93	45.47%	\$66,895,277.07	\$39,726,613.33	32.38%	\$82,949,952.67	
Peoria, IL									
	2015	\$480,361.00	\$480,361.00	100.00%	\$0.00	\$480,361.00	100.00%	\$0.00	9/30/2023
	2016	\$507,122.00	\$507,122.00	100.00%	\$0.00	\$507,122.00	100.00%	\$0.00	9/30/2024
	2017	\$505,872.00	\$505,872.00	100.00%	\$0.00	\$505,872.00	100.00%	\$0.00	9/30/2025
	2018	\$715,855.00	\$715,854.98	100.00%	\$0.02	\$698,311.79	97.55%	\$17,543.21	9/30/2026
	2019	\$655,929.00	\$137,456.81	20.96%	\$518,472.19	\$50,000.00	7.62%	\$605,929.00	9/30/2027
	2020	\$673,942.00	\$60,000.00	8.90%	\$613,942.00	\$60,000.00	8.90%	\$613,942.00	9/30/2028
	2021	\$663,810.00	\$210,000.00	31.64%	\$453,810.00	\$180,636.00	27.21%	\$483,174.00	9/30/2029
	TOTAL	\$4,202,891.00	\$2,616,666.79	62.26%	\$1,586,224.21	\$2,482,302.79	59.06%	\$1,720,588.21	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Perth Amboy, NJ									
	2015	\$263,738.00	\$263,738.00	100.00%	\$0.00	\$263,738.00	100.00%	\$0.00	9/30/2023
	2016	\$264,930.00	\$220,690.50	83.30%	\$44,239.50	\$220,690.50	83.30%	\$44,239.50	9/30/2024
	2017	\$263,904.00	\$263,904.00	100.00%	\$0.00	\$263,904.00	100.00%	\$0.00	9/30/2025
	2018	\$371,657.00	\$371,657.00	100.00%	\$0.00	\$367,627.00	98.92%	\$4,030.00	9/30/2026
	2019	\$360,120.00	\$275,558.01	76.52%	\$84,561.99	\$159,091.24	44.18%	\$201,028.76	9/30/2027
	2020	\$420,534.00	\$42,053.40	10.00%	\$378,480.60	\$42,000.00	9.99%	\$378,534.00	9/30/2028
	2021	\$407,777.00	\$0.00	0.00%	\$407,777.00	\$0.00	0.00%	\$407,777.00	9/30/2029
	TOTAL	\$2,352,660.00	\$1,437,600.91	61.11%	\$915,059.09	\$1,317,050.74	55.98%	\$1,035,609.26	
Philadelphia, PA									
	2015	\$8,044,365.00	\$8,044,365.00	100.00%	\$0.00	\$7,870,372.00	97.84%	\$173,993.00	9/30/2023
	2016	\$8,429,058.00	\$8,429,058.00	100.00%	\$0.00	\$8,045,276.02	95.45%	\$383,781.98	9/30/2024
	2017	\$8,140,797.00	\$8,140,797.00	100.00%	\$0.00	\$5,296,678.44	65.06%	\$2,844,118.56	9/30/2025
	2018	\$11,248,050.00	\$2,222,814.72	19.76%	\$9,025,235.28	\$879,278.58	7.82%	\$10,368,771.42	9/30/2026
	2019	\$10,371,509.00	\$803,999.34	7.75%	\$9,567,509.66	\$803,999.34	7.75%	\$9,567,509.66	9/30/2027
	2020	\$12,056,281.00	\$1,154,000.00	9.57%	\$10,902,281.00	\$543,538.79	4.51%	\$11,512,742.21	9/30/2028
	2021	\$11,590,500.00	\$244,000.00	2.11%	\$11,346,500.00	\$0.00	0.00%	\$11,590,500.00	9/30/2029
	TOTAL	\$69,880,560.00	\$29,039,034.06	41.56%	\$40,841,525.94	\$23,439,143.17	33.54%	\$46,441,416.83	

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Phoenix, AZ									
	2015	\$3,865,376.00	\$3,865,376.00	100.00%	\$0.00	\$3,865,376.00	100.00%	\$0.00	9/30/2023
	2016	\$4,136,102.00	\$4,136,102.00	100.00%	\$0.00	\$3,428,562.96	82.89%	\$707,539.04	9/30/2024
	2017	\$4,126,614.00	\$3,865,235.21	93.67%	\$261,378.79	\$3,100,274.71	75.13%	\$1,026,339.29	9/30/2025
	2018	\$5,867,196.00	\$4,650,197.51	79.26%	\$1,216,998.49	\$1,893,928.26	32.28%	\$3,973,267.74	9/30/2026
	2019	\$5,522,414.00	\$2,290,351.46	41.47%	\$3,232,062.54	\$620,000.00	11.23%	\$4,902,414.00	9/30/2027
	2020	\$5,885,851.00	\$329,648.54	5.60%	\$5,556,202.46	\$0.00	0.00%	\$5,885,851.00	9/30/2028
	2021	\$5,892,094.00	\$0.00	0.00%	\$5,892,094.00	\$0.00	0.00%	\$5,892,094.00	9/30/2029
	TOTAL	\$35,295,647.00	\$19,136,910.72	54.22%	\$16,158,736.28	\$12,908,141.93	36.57%	\$22,387,505.07	
Pierce County, WA									
	2015	\$896,576.00	\$895,449.76	99.87%	\$1,126.24	\$895,449.76	99.87%	\$1,126.24	9/30/2023
	2016	\$960,762.00	\$960,762.00	100.00%	\$0.00	\$866,390.61	90.18%	\$94,371.39	9/30/2024
	2017	\$938,087.00	\$849,638.94	90.57%	\$88,448.06	\$633,036.41	67.48%	\$305,050.59	9/30/2025
	2018	\$1,355,358.00	\$490,855.83	36.22%	\$864,502.17	\$292,038.83	21.55%	\$1,063,319.17	9/30/2026
	2019	\$1,282,131.00	\$192,319.00	15.00%	\$1,089,812.00	\$0.00	0.00%	\$1,282,131.00	9/30/2027
	2020	\$1,436,306.00	\$0.00	0.00%	\$1,436,306.00	\$0.00	0.00%	\$1,436,306.00	9/30/2028
	2021	\$1,452,171.00	\$0.00	0.00%	\$1,452,171.00	\$0.00	0.00%	\$1,452,171.00	9/30/2029
	TOTAL	\$8,321,391.00	\$3,389,025.53	40.73%	\$4,932,365.47	\$2,686,915.61	32.29%	\$5,634,475.39	
Pinal County, AZ									
	2020	\$620,986.00	\$527,838.10	85.00%	\$93,147.90	\$39,148.59	6.30%	\$581,837.41	9/30/2028
	2021	\$612,860.00	\$0.00	0.00%	\$612,860.00	\$0.00	0.00%	\$612,860.00	9/30/2029
	TOTAL	\$1,233,846.00	\$527,838.10	42.78%	\$706,007.90	\$39,148.59	3.17%	\$1,194,697.41	

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Pine Bluff, AR									
	2015	\$66,011.00	\$66,011.00	100.00%	\$0.00	\$66,011.00	100.00%	\$0.00	9/30/2023
	2016	\$74,145.00	\$63,023.25	85.00%	\$11,121.75	\$63,023.25	85.00%	\$11,121.75	9/30/2024
	2017	\$77,562.00	\$22,806.20	29.40%	\$54,755.80	\$21,609.94	27.86%	\$55,952.06	9/30/2025
	2018	\$139,315.00	\$108,110.60	77.60%	\$31,204.40	\$108,110.60	77.60%	\$31,204.40	9/30/2026
	2019	\$229,099.00	\$54,317.00	23.71%	\$174,782.00	\$36,940.70	16.12%	\$192,158.30	9/30/2027
	2020	\$234,946.00	\$23,500.00	10.00%	\$211,446.00	\$6,421.00	2.73%	\$228,525.00	9/30/2028
	2021	\$226,546.00	\$0.00	0.00%	\$226,546.00	\$0.00	0.00%	\$226,546.00	9/30/2029
	TOTAL	\$1,047,624.00	\$337,768.05	32.24%	\$709,855.95	\$302,116.49	28.84%	\$745,507.51	
Pinellas County Consortium, FL									
	2015	\$975,709.00	\$975,709.00	100.00%	\$0.00	\$975,709.00	100.00%	\$0.00	9/30/2023
	2016	\$1,051,266.00	\$1,051,266.00	100.00%	\$0.00	\$1,051,266.00	100.00%	\$0.00	9/30/2024
	2017	\$1,079,510.00	\$678,935.42	62.89%	\$400,574.58	\$483,243.65	44.77%	\$596,266.35	9/30/2025
	2018	\$1,349,340.00	\$337,335.00	25.00%	\$1,012,005.00	\$134,934.00	10.00%	\$1,214,406.00	9/30/2026
	2019	\$1,267,227.00	\$73,566.12	5.81%	\$1,193,660.88	\$0.00	0.00%	\$1,267,227.00	9/30/2027
	2020	\$1,327,488.00	\$0.00	0.00%	\$1,327,488.00	\$0.00	0.00%	\$1,327,488.00	9/30/2028
	2021	\$1,322,893.00	\$0.00	0.00%	\$1,322,893.00	\$0.00	0.00%	\$1,322,893.00	9/30/2029
	TOTAL	\$8,373,433.00	\$3,116,811.54	37.22%	\$5,256,621.46	\$2,645,152.65	31.59%	\$5,728,280.35	

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Pittsburgh, PA									
	2015	\$1,636,132.00	\$1,636,132.00	100.00%	\$0.00	\$1,636,132.00	100.00%	\$0.00	9/30/2023
	2016	\$1,701,045.00	\$1,701,045.00	100.00%	\$0.00	\$1,701,045.00	100.00%	\$0.00	9/30/2024
	2017	\$1,667,573.00	\$1,666,573.40	99.94%	\$999.60	\$1,621,728.62	97.25%	\$45,844.38	9/30/2025
	2018	\$2,362,447.00	\$2,297,219.76	97.24%	\$65,227.24	\$2,032,740.37	86.04%	\$329,706.63	9/30/2026
	2019	\$2,155,155.00	\$1,745,864.97	81.01%	\$409,290.03	\$1,016,775.40	47.18%	\$1,138,379.60	9/30/2027
	2020	\$2,320,124.00	\$232,055.00	10.00%	\$2,088,069.00	\$232,055.00	10.00%	\$2,088,069.00	9/30/2028
	2021	\$2,301,686.00	\$0.00	0.00%	\$2,301,686.00	\$0.00	0.00%	\$2,301,686.00	9/30/2029
	TOTAL	\$14,144,162.00	\$9,278,890.13	65.60%	\$4,865,271.87	\$8,240,476.39	58.26%	\$5,903,685.61	
Plano, TX									
	2015	\$360,484.00	\$360,484.00	100.00%	\$0.00	\$360,484.00	100.00%	\$0.00	9/30/2023
	2016	\$388,585.00	\$388,585.00	100.00%	\$0.00	\$384,748.00	99.01%	\$3,837.00	9/30/2024
	2017	\$389,845.00	\$389,845.00	100.00%	\$0.00	\$384,057.00	98.52%	\$5,788.00	9/30/2025
	2018	\$559,367.00	\$359,367.00	64.25%	\$200,000.00	\$329,102.15	58.83%	\$230,264.85	9/30/2026
	2019	\$514,643.00	\$429,605.14	83.48%	\$85,037.86	\$113,986.12	22.15%	\$400,656.88	9/30/2027
	2020	\$550,101.00	\$55,023.00	10.00%	\$495,078.00	\$55,023.00	10.00%	\$495,078.00	9/30/2028
	2021	\$548,529.00	\$54,852.90	10.00%	\$493,676.10	\$0.00	0.00%	\$548,529.00	9/30/2029
	TOTAL	\$3,311,554.00	\$2,037,762.04	61.53%	\$1,273,791.96	\$1,627,400.27	49.14%	\$1,684,153.73	

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Polk County, FL									
	2015	\$796,755.00	\$796,755.00	100.00%	\$0.00	\$796,755.00	100.00%	\$0.00	9/30/2023
	2016	\$810,973.00	\$810,973.00	100.00%	\$0.00	\$810,973.00	100.00%	\$0.00	9/30/2024
	2017	\$801,300.00	\$801,300.00	100.00%	\$0.00	\$801,300.00	100.00%	\$0.00	9/30/2025
	2018	\$1,277,198.00	\$1,277,198.00	100.00%	\$0.00	\$1,271,089.93	99.52%	\$6,108.07	9/30/2026
	2019	\$1,204,215.00	\$1,204,214.40	100.00%	\$0.60	\$759,631.91	63.08%	\$444,583.09	9/30/2027
	2020	\$1,341,796.00	\$643,489.32	47.96%	\$698,306.68	\$137,838.92	10.27%	\$1,203,957.08	9/30/2028
	2021	\$1,408,682.00	\$85,982.52	6.10%	\$1,322,699.48	\$0.00	0.00%	\$1,408,682.00	9/30/2029
	TOTAL	\$7,640,919.00	\$5,619,912.24	73.55%	\$2,021,006.76	\$4,577,588.76	59.91%	\$3,063,330.24	
Pomona, CA									
	2015	\$514,397.00	\$384,100.82	74.67%	\$130,296.18	\$384,100.82	74.67%	\$130,296.18	9/30/2023
	2016	\$535,235.00	\$454,949.75	85.00%	\$80,285.25	\$454,949.75	85.00%	\$80,285.25	9/30/2024
	2017	\$555,790.00	\$555,789.50	100.00%	\$0.50	\$555,789.50	100.00%	\$0.50	9/30/2025
	2018	\$803,709.00	\$351,208.13	43.70%	\$452,500.87	\$351,208.13	43.70%	\$452,500.87	9/30/2026
	2019	\$778,285.00	\$390,953.25	50.23%	\$387,331.75	\$292,016.11	37.52%	\$486,268.89	9/30/2027
	2020	\$851,534.00	\$212,883.50	25.00%	\$638,650.50	\$15,187.66	1.78%	\$836,346.34	9/30/2028
	2021	\$880,191.00	\$88,019.10	10.00%	\$792,171.90	\$0.00	0.00%	\$880,191.00	9/30/2029
	TOTAL	\$4,919,141.00	\$2,437,904.05	49.56%	\$2,481,236.95	\$2,053,251.97	41.74%	\$2,865,889.03	

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Pompano Beach, FL									
	2015	\$284,923.00	\$253,697.55	89.04%	\$31,225.45	\$253,697.55	89.04%	\$31,225.45	9/30/2023
	2016	\$305,267.00	\$305,267.00	100.00%	\$0.00	\$305,267.00	100.00%	\$0.00	9/30/2024
	2017	\$314,917.00	\$314,917.00	100.00%	\$0.00	\$314,441.74	99.85%	\$475.26	9/30/2025
	2018	\$453,745.00	\$417,655.65	92.05%	\$36,089.35	\$417,053.00	91.91%	\$36,692.00	9/30/2026
	2019	\$402,495.00	\$80,045.19	19.89%	\$322,449.81	\$80,045.19	19.89%	\$322,449.81	9/30/2027
	2020	\$453,413.00	\$134,561.47	29.68%	\$318,851.53	\$116,627.94	25.72%	\$336,785.06	9/30/2028
	2021	\$452,747.00	\$0.00	0.00%	\$452,747.00	\$0.00	0.00%	\$452,747.00	9/30/2029
	TOTAL	\$2,667,507.00	\$1,506,143.86	56.46%	\$1,161,363.14	\$1,487,132.42	55.75%	\$1,180,374.58	
Ponce, PR									
	2015	\$736,580.00	\$668,967.18	90.82%	\$67,612.82	\$622,699.61	84.54%	\$113,880.39	9/30/2023
	2016	\$269,950.28	\$223,376.90	82.75%	\$46,573.38	\$206,722.56	76.58%	\$63,227.72	9/30/2024
	2017	\$573,734.00	\$203,440.75	35.46%	\$370,293.25	\$185,177.28	32.28%	\$388,556.72	9/30/2025
	2018	\$1,072,642.00	\$215,650.20	20.10%	\$856,991.80	\$145,647.03	13.58%	\$926,994.97	9/30/2026
	2019	\$971,797.00	\$126,014.65	12.97%	\$845,782.35	\$75,215.30	7.74%	\$896,581.70	9/30/2027
	2020	\$1,021,045.00	\$102,086.00	10.00%	\$918,959.00	\$9,921.31	0.97%	\$1,011,123.69	9/30/2028
	2021	\$1,000,721.00	\$0.00	0.00%	\$1,000,721.00	\$0.00	0.00%	\$1,000,721.00	9/30/2029
	TOTAL	\$5,646,469.28	\$1,539,535.68	27.27%	\$4,106,933.60	\$1,245,383.09	22.06%	\$4,401,086.19	

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Port Arthur, TX									
	2015	\$155,237.00	\$155,237.00	100.00%	\$0.00	\$155,237.00	100.00%	\$0.00	9/30/2023
	2016	\$205,638.00	\$205,638.00	100.00%	\$0.00	\$205,638.00	100.00%	\$0.00	9/30/2024
	2017	\$199,296.00	\$199,296.00	100.00%	\$0.00	\$199,296.00	100.00%	\$0.00	9/30/2025
	2018	\$260,214.00	\$260,214.00	100.00%	\$0.00	\$151,098.96	58.07%	\$109,115.04	9/30/2026
	2019	\$246,524.00	\$246,524.00	100.00%	\$0.00	\$139,748.53	56.69%	\$106,775.47	9/30/2027
	2020	\$294,494.00	\$106,224.21	36.07%	\$188,269.79	\$0.00	0.00%	\$294,494.00	9/30/2028
	2021	\$276,300.00	\$0.00	0.00%	\$276,300.00	\$0.00	0.00%	\$276,300.00	9/30/2029
	TOTAL	\$1,637,703.00	\$1,173,133.21	71.63%	\$464,569.79	\$851,018.49	51.96%	\$786,684.51	
Port Huron, MI									
	2015	\$168,336.00	\$168,336.00	100.00%	\$0.00	\$168,336.00	100.00%	\$0.00	9/30/2023
	2016	\$191,826.00	\$191,826.00	100.00%	\$0.00	\$191,826.00	100.00%	\$0.00	9/30/2024
	2017	\$183,807.00	\$183,807.00	100.00%	\$0.00	\$183,807.00	100.00%	\$0.00	9/30/2025
	2018	\$278,832.00	\$278,832.00	100.00%	\$0.00	\$278,832.00	100.00%	\$0.00	9/30/2026
	2019	\$267,869.00	\$267,869.00	100.00%	\$0.00	\$264,266.60	98.66%	\$3,602.40	9/30/2027
	2020	\$261,193.00	\$97,346.48	37.27%	\$163,846.52	\$71,669.09	27.44%	\$189,523.91	9/30/2028
	2021	\$259,042.00	\$0.00	0.00%	\$259,042.00	\$0.00	0.00%	\$259,042.00	9/30/2029
	TOTAL	\$1,610,905.00	\$1,188,016.48	73.75%	\$422,888.52	\$1,158,736.69	71.93%	\$452,168.31	

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Portland, ME									
	2015	\$820,832.00	\$820,831.80	100.00%	\$0.20	\$820,831.80	100.00%	\$0.20	9/30/2023
	2016	\$832,642.00	\$832,642.00	100.00%	\$0.00	\$832,642.00	100.00%	\$0.00	9/30/2024
	2017	\$824,856.00	\$824,856.00	100.00%	\$0.00	\$824,856.00	100.00%	\$0.00	9/30/2025
	2018	\$1,151,710.00	\$232,198.92	20.16%	\$919,511.08	\$231,919.42	20.14%	\$919,790.58	9/30/2026
	2019	\$1,020,693.00	\$427,285.97	41.86%	\$593,407.03	\$324,901.59	31.83%	\$695,791.41	9/30/2027
	2020	\$1,053,039.00	\$90,972.27	8.64%	\$962,066.73	\$90,972.27	8.64%	\$962,066.73	9/30/2028
	2021	\$991,679.00	\$0.00	0.00%	\$991,679.00	\$0.00	0.00%	\$991,679.00	9/30/2029
	TOTAL	\$6,695,451.00	\$3,228,786.96	48.22%	\$3,466,664.04	\$3,126,123.08	46.69%	\$3,569,327.92	
Portland Consortium, OR									
	2015	\$2,798,912.00	\$2,798,912.00	100.00%	\$0.00	\$2,798,912.00	100.00%	\$0.00	9/30/2023
	2016	\$2,978,652.00	\$2,978,652.00	100.00%	\$0.00	\$2,978,652.00	100.00%	\$0.00	9/30/2024
	2017	\$3,090,086.00	\$3,090,086.00	100.00%	\$0.00	\$3,090,086.00	100.00%	\$0.00	9/30/2025
	2018	\$4,134,231.00	\$3,005,724.96	72.70%	\$1,128,506.04	\$3,005,724.96	72.70%	\$1,128,506.04	9/30/2026
	2019	\$3,665,146.00	\$50,320.22	1.37%	\$3,614,825.78	\$50,320.22	1.37%	\$3,614,825.78	9/30/2027
	2020	\$4,004,947.00	\$630,015.49	15.73%	\$3,374,931.51	\$630,015.49	15.73%	\$3,374,931.51	9/30/2028
	2021	\$3,743,539.00	\$0.00	0.00%	\$3,743,539.00	\$0.00	0.00%	\$3,743,539.00	9/30/2029
	TOTAL	\$24,415,513.00	\$12,553,710.67	51.42%	\$11,861,802.33	\$12,553,710.67	51.42%	\$11,861,802.33	

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Portsmouth, VA									
	2015	\$184,126.00	\$105,854.75	57.49%	\$78,271.25	\$105,382.75	57.23%	\$78,743.25	9/30/2023
	2016	\$350,573.00	\$161,560.23	46.08%	\$189,012.77	\$142,032.23	40.51%	\$208,540.77	9/30/2024
	2017	\$340,584.00	\$47,717.47	14.01%	\$292,866.53	\$45,347.31	13.31%	\$295,236.69	9/30/2025
	2018	\$452,783.00	\$314,127.88	69.38%	\$138,655.12	\$299,668.89	66.18%	\$153,114.11	9/30/2026
	2019	\$421,788.00	\$325,000.00	77.05%	\$96,788.00	\$246,504.15	58.44%	\$175,283.85	9/30/2027
	2020	\$429,509.00	\$340,076.06	79.18%	\$89,432.94	\$59,893.45	13.94%	\$369,615.55	9/30/2028
	2021	\$425,453.00	\$2,000.00	0.47%	\$423,453.00	\$0.00	0.00%	\$425,453.00	9/30/2029
	TOTAL	\$2,604,816.00	\$1,296,336.39	49.77%	\$1,308,479.61	\$898,828.78	34.51%	\$1,705,987.22	
Prince George's County, MD									
	2015	\$1,433,959.00	\$1,433,959.00	100.00%	\$0.00	\$1,433,959.00	100.00%	\$0.00	9/30/2023
	2016	\$1,025,219.00	\$978,221.72	95.42%	\$46,997.28	\$729,988.32	71.20%	\$295,230.68	9/30/2024
	2017	\$1,024,067.00	\$1,024,066.65	100.00%	\$0.35	\$481,436.71	47.01%	\$542,630.29	9/30/2025
	2018	\$1,631,301.00	\$348,130.10	21.34%	\$1,283,170.90	\$0.00	0.00%	\$1,631,301.00	9/30/2026
	2019	\$1,443,440.00	\$144,344.00	10.00%	\$1,299,096.00	\$0.00	0.00%	\$1,443,440.00	9/30/2027
	2020	\$1,609,804.00	\$160,980.00	10.00%	\$1,448,824.00	\$0.00	0.00%	\$1,609,804.00	9/30/2028
	2021	\$2,094,756.00	\$0.00	0.00%	\$2,094,756.00	\$0.00	0.00%	\$2,094,756.00	9/30/2029
	TOTAL	\$10,262,546.00	\$4,089,701.47	39.85%	\$6,172,844.53	\$2,645,384.03	25.78%	\$7,617,161.97	

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Prince William County, VA									
	2015	\$565,522.00	\$565,522.00	100.00%	\$0.00	\$565,522.00	100.00%	\$0.00	9/30/2023
	2016	\$629,160.00	\$629,160.00	100.00%	\$0.00	\$629,160.00	100.00%	\$0.00	9/30/2024
	2017	\$661,384.00	\$562,176.40	85.00%	\$99,207.60	\$562,176.40	85.00%	\$99,207.60	9/30/2025
	2018	\$919,946.00	\$400,248.44	43.51%	\$519,697.56	\$400,248.44	43.51%	\$519,697.56	9/30/2026
	2019	\$889,428.00	\$88,942.00	10.00%	\$800,486.00	\$88,942.00	10.00%	\$800,486.00	9/30/2027
	2020	\$939,397.00	\$93,939.00	10.00%	\$845,458.00	\$93,939.00	10.00%	\$845,458.00	9/30/2028
	2021	\$924,474.00	\$92,447.00	10.00%	\$832,027.00	\$0.00	0.00%	\$924,474.00	9/30/2029
	TOTAL	\$5,529,311.00	\$2,432,434.84	43.99%	\$3,096,876.16	\$2,339,987.84	42.32%	\$3,189,323.16	
Providence, RI									
	2015	\$975,686.00	\$878,117.40	90.00%	\$97,568.60	\$878,117.40	90.00%	\$97,568.60	9/30/2023
	2016	\$1,258,623.00	\$1,258,623.00	100.00%	\$0.00	\$705,273.71	56.04%	\$553,349.29	9/30/2024
	2017	\$1,199,134.00	\$443,900.83	37.02%	\$755,233.17	\$433,400.83	36.14%	\$765,733.17	9/30/2025
	2018	\$1,354,201.00	\$519,620.00	38.37%	\$834,581.00	\$519,620.00	38.37%	\$834,581.00	9/30/2026
	2019	\$1,546,980.00	\$154,698.00	10.00%	\$1,392,282.00	\$149,530.40	9.67%	\$1,397,449.60	9/30/2027
	2020	\$1,652,601.00	\$135,286.00	8.19%	\$1,517,315.00	\$104,960.33	6.35%	\$1,547,640.67	9/30/2028
	2021	\$1,636,289.00	\$163,628.00	10.00%	\$1,472,661.00	\$4,049.92	0.25%	\$1,632,239.08	9/30/2029
	TOTAL	\$9,623,514.00	\$3,553,873.23	36.93%	\$6,069,640.77	\$2,794,952.59	29.04%	\$6,828,561.41	

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Provo Consortium, UT									
	2015	\$1,009,116.00	\$1,009,116.00	100.00%	\$0.00	\$1,009,116.00	100.00%	\$0.00	9/30/2023
	2016	\$1,058,969.00	\$1,058,969.00	100.00%	\$0.00	\$1,047,865.71	98.95%	\$11,103.29	9/30/2024
	2017	\$1,071,158.00	\$1,067,178.95	99.63%	\$3,979.05	\$1,067,178.95	99.63%	\$3,979.05	9/30/2025
	2018	\$1,515,425.00	\$1,506,728.36	99.43%	\$8,696.64	\$1,456,761.12	96.13%	\$58,663.88	9/30/2026
	2019	\$1,296,068.00	\$226,832.88	17.50%	\$1,069,235.12	\$221,972.63	17.13%	\$1,074,095.37	9/30/2027
	2020	\$1,408,749.00	\$352,243.95	25.00%	\$1,056,505.05	\$150,815.33	10.71%	\$1,257,933.67	9/30/2028
	2021	\$1,419,568.00	\$141,956.80	10.00%	\$1,277,611.20	\$42,292.87	2.98%	\$1,377,275.13	9/30/2029
	TOTAL	\$8,779,053.00	\$5,363,025.94	61.09%	\$3,416,027.06	\$4,996,002.61	56.91%	\$3,783,050.39	
Pueblo Consortium, CO									
	2015	\$512,810.00	\$496,597.45	96.84%	\$16,212.55	\$476,194.59	92.86%	\$36,615.41	9/30/2023
	2016	\$549,829.00	\$519,337.55	94.45%	\$30,491.45	\$448,468.45	81.57%	\$101,360.55	9/30/2024
	2017	\$541,654.00	\$185,333.96	34.22%	\$356,320.04	\$947.20	0.17%	\$540,706.80	9/30/2025
	2018	\$801,340.00	\$203,998.21	25.46%	\$597,341.79	\$27,119.17	3.38%	\$774,220.83	9/30/2026
	2019	\$749,275.00	\$74,927.00	10.00%	\$674,348.00	\$49,525.00	6.61%	\$699,750.00	9/30/2027
	2020	\$839,422.00	\$0.00	0.00%	\$839,422.00	\$0.00	0.00%	\$839,422.00	9/30/2028
	2021	\$852,826.00	\$0.00	0.00%	\$852,826.00	\$0.00	0.00%	\$852,826.00	9/30/2029
	TOTAL	\$4,847,156.00	\$1,480,194.17	30.54%	\$3,366,961.83	\$1,002,254.41	20.68%	\$3,844,901.59	

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Puerto Rico, PR									
	2015	\$8,201,168.00	\$8,201,168.00	100.00%	\$0.00	\$8,201,168.00	100.00%	\$0.00	9/30/2023
	2016	\$8,911,175.00	\$8,911,175.00	100.00%	\$0.00	\$8,122,329.41	91.15%	\$788,845.59	9/30/2024
	2017	\$9,619,282.00	\$7,737,425.60	80.44%	\$1,881,856.40	\$6,545,321.78	68.04%	\$3,073,960.22	9/30/2025
	2018	\$13,798,286.00	\$1,672,206.07	12.12%	\$12,126,079.93	\$1,286,176.01	9.32%	\$12,512,109.99	9/30/2026
	2019	\$12,219,675.00	\$0.00	0.00%	\$12,219,675.00	\$0.00	0.00%	\$12,219,675.00	9/30/2027
	2020	\$13,334,217.00	\$0.00	0.00%	\$13,334,217.00	\$0.00	0.00%	\$13,334,217.00	9/30/2028
	2021	\$13,372,676.00	\$0.00	0.00%	\$13,372,676.00	\$0.00	0.00%	\$13,372,676.00	9/30/2029
	TOTAL	\$79,456,479.00	\$26,521,974.67	33.38%	\$52,934,504.33	\$24,154,995.20	30.40%	\$55,301,483.80	
Quincy Consortium, MA									
	2015	\$583,668.00	\$583,668.00	100.00%	\$0.00	\$583,668.00	100.00%	\$0.00	9/30/2023
	2016	\$618,959.00	\$618,959.00	100.00%	\$0.00	\$563,154.04	90.98%	\$55,804.96	9/30/2024
	2017	\$593,307.00	\$494,610.34	83.36%	\$98,696.66	\$384,462.88	64.80%	\$208,844.12	9/30/2025
	2018	\$823,713.00	\$698,186.08	84.76%	\$125,526.92	\$696,111.08	84.51%	\$127,601.92	9/30/2026
	2019	\$800,237.00	\$335,924.03	41.98%	\$464,312.97	\$320,346.79	40.03%	\$479,890.21	9/30/2027
	2020	\$822,674.00	\$78,782.00	9.58%	\$743,892.00	\$30,643.49	3.72%	\$792,030.51	9/30/2028
	2021	\$805,172.00	\$0.00	0.00%	\$805,172.00	\$0.00	0.00%	\$805,172.00	9/30/2029
	TOTAL	\$5,047,730.00	\$2,810,129.45	55.67%	\$2,237,600.55	\$2,578,386.28	51.08%	\$2,469,343.72	

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Racine, WI	2015	\$367,733.00	\$367,733.00	100.00%	\$0.00	\$367,172.00	99.85%	\$561.00	9/30/2023
	2016	\$416,719.00	\$416,719.00	100.00%	\$0.00	\$416,719.00	100.00%	\$0.00	9/30/2024
	2017	\$383,222.00	\$375,738.30	98.05%	\$7,483.70	\$375,738.30	98.05%	\$7,483.70	9/30/2025
	2018	\$534,124.00	\$327,407.10	61.30%	\$206,716.90	\$323,026.02	60.48%	\$211,097.98	9/30/2026
	2019	\$505,439.00	\$39,043.90	7.72%	\$466,395.10	\$24,757.83	4.90%	\$480,681.17	9/30/2027
	2020	\$540,602.00	\$0.00	0.00%	\$540,602.00	\$0.00	0.00%	\$540,602.00	9/30/2028
	2021	\$573,953.00	\$0.00	0.00%	\$573,953.00	\$0.00	0.00%	\$573,953.00	9/30/2029
	TOTAL		\$3,321,792.00	\$1,526,641.30	45.96%	\$1,795,150.70	\$1,507,413.15	45.38%	\$1,814,378.85
Raleigh, NC	2015	\$1,015,443.00	\$1,015,443.00	100.00%	\$0.00	\$1,015,443.00	100.00%	\$0.00	9/30/2023
	2016	\$1,055,103.00	\$1,055,103.00	100.00%	\$0.00	\$1,055,103.00	100.00%	\$0.00	9/30/2024
	2017	\$1,070,124.00	\$774,649.50	72.39%	\$295,474.50	\$774,649.50	72.39%	\$295,474.50	9/30/2025
	2018	\$1,574,951.00	\$351,788.13	22.34%	\$1,223,162.87	\$351,788.13	22.34%	\$1,223,162.87	9/30/2026
	2019	\$1,408,766.00	\$140,876.60	10.00%	\$1,267,889.40	\$140,876.60	10.00%	\$1,267,889.40	9/30/2027
	2020	\$1,464,322.00	\$366,080.50	25.00%	\$1,098,241.50	\$295,977.97	20.21%	\$1,168,344.03	9/30/2028
	2021	\$1,448,216.00	\$144,821.60	10.00%	\$1,303,394.40	\$0.00	0.00%	\$1,448,216.00	9/30/2029
	TOTAL		\$9,036,925.00	\$3,848,762.33	42.59%	\$5,188,162.67	\$3,633,838.20	40.21%	\$5,403,086.80

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Reading, PA									
	2015	\$756,936.00	\$756,936.00	100.00%	\$0.00	\$756,936.00	100.00%	\$0.00	9/30/2023
	2016	\$761,698.00	\$670,637.87	88.05%	\$91,060.13	\$645,637.87	84.76%	\$116,060.13	9/30/2024
	2017	\$745,445.00	\$213,710.35	28.67%	\$531,734.65	\$213,710.35	28.67%	\$531,734.65	9/30/2025
	2018	\$1,027,240.00	\$102,724.00	10.00%	\$924,516.00	\$102,724.00	10.00%	\$924,516.00	9/30/2026
	2019	\$937,491.00	\$105,244.14	11.23%	\$832,246.86	\$105,244.14	11.23%	\$832,246.86	9/30/2027
	2020	\$981,338.00	\$98,133.80	10.00%	\$883,204.20	\$85,453.13	8.71%	\$895,884.87	9/30/2028
	2021	\$988,013.00	\$98,801.30	10.00%	\$889,211.70	\$83,397.47	8.44%	\$904,615.53	9/30/2029
	TOTAL	\$6,198,161.00	\$2,046,187.46	33.01%	\$4,151,973.54	\$1,993,102.96	32.16%	\$4,205,058.04	
Redding, CA									
	2015	\$311,198.00	\$299,775.91	96.33%	\$11,422.09	\$299,775.91	96.33%	\$11,422.09	9/30/2023
	2016	\$308,573.00	\$308,573.00	100.00%	\$0.00	\$308,573.00	100.00%	\$0.00	9/30/2024
	2017	\$316,933.00	\$299,107.10	94.38%	\$17,825.90	\$299,107.10	94.38%	\$17,825.90	9/30/2025
	2018	\$454,221.00	\$386,087.85	85.00%	\$68,133.15	\$386,087.85	85.00%	\$68,133.15	9/30/2026
	2019	\$396,676.00	\$396,676.00	100.00%	\$0.00	\$323,350.32	81.51%	\$73,325.68	9/30/2027
	2020	\$463,841.00	\$463,841.00	100.00%	\$0.00	\$197,786.68	42.64%	\$266,054.32	9/30/2028
	2021	\$441,196.00	\$224,119.00	50.80%	\$217,077.00	\$0.00	0.00%	\$441,196.00	9/30/2029
	TOTAL	\$2,692,638.00	\$2,378,179.86	88.32%	\$314,458.14	\$1,814,680.86	67.39%	\$877,957.14	

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Redwood City, CA									
	2015	\$211,684.00	\$211,684.00	100.00%	\$0.00	\$211,684.00	100.00%	\$0.00	9/30/2023
	2016	\$213,449.00	\$111,113.08	52.06%	\$102,335.92	\$111,113.08	52.06%	\$102,335.92	9/30/2024
	2017	\$213,117.00	\$67,032.60	31.45%	\$146,084.40	\$56,277.05	26.41%	\$156,839.95	9/30/2025
	2018	\$321,488.00	\$30,411.93	9.46%	\$291,076.07	\$20,643.37	6.42%	\$300,844.63	9/30/2026
	2019	\$312,535.00	\$4,603.29	1.47%	\$307,931.71	\$4,603.29	1.47%	\$307,931.71	9/30/2027
	2020	\$326,531.00	\$32,408.36	9.93%	\$294,122.64	\$32,408.36	9.93%	\$294,122.64	9/30/2028
	2021	\$329,864.00	\$12,461.89	3.78%	\$317,402.11	\$12,461.89	3.78%	\$317,402.11	9/30/2029
	TOTAL	\$1,928,668.00	\$469,715.15	24.35%	\$1,458,952.85	\$449,191.04	23.29%	\$1,479,476.96	
Reno Consortium, NV									
	2015	\$1,051,209.00	\$1,051,209.00	100.00%	\$0.00	\$1,051,209.00	100.00%	\$0.00	9/30/2023
	2016	\$1,096,544.00	\$1,096,543.95	100.00%	\$0.05	\$1,096,543.95	100.00%	\$0.05	9/30/2024
	2017	\$1,056,063.00	\$1,056,063.00	100.00%	\$0.00	\$887,156.54	84.01%	\$168,906.46	9/30/2025
	2018	\$1,459,596.00	\$1,377,570.57	94.38%	\$82,025.43	\$889,019.84	60.91%	\$570,576.16	9/30/2026
	2019	\$1,346,517.00	\$1,336,339.58	99.24%	\$10,177.42	\$1,293,839.58	96.09%	\$52,677.42	9/30/2027
	2020	\$1,409,067.00	\$795,297.34	56.44%	\$613,769.66	\$206,198.65	14.63%	\$1,202,868.35	9/30/2028
	2021	\$1,398,033.00	\$0.00	0.00%	\$1,398,033.00	\$0.00	0.00%	\$1,398,033.00	9/30/2029
	TOTAL	\$8,817,029.00	\$6,713,023.44	76.14%	\$2,104,005.56	\$5,423,967.56	61.52%	\$3,393,061.44	

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Rhode Island, RI									
	2015	\$1,691,529.26	\$1,691,529.26	100.00%	\$0.00	\$1,620,735.43	95.81%	\$70,793.83	9/30/2023
	2016	\$2,454,346.69	\$2,452,696.69	99.93%	\$1,650.00	\$1,883,043.56	76.72%	\$571,303.13	9/30/2024
	2017	\$3,016,971.00	\$2,715,273.90	90.00%	\$301,697.10	\$1,067,102.66	35.37%	\$1,949,868.34	9/30/2025
	2018	\$3,723,228.00	\$522,486.51	14.03%	\$3,200,741.49	\$42,000.00	1.13%	\$3,681,228.00	9/30/2026
	2019	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00	9/30/2027
	2020	\$3,618,767.00	\$0.00	0.00%	\$3,618,767.00	\$0.00	0.00%	\$3,618,767.00	9/30/2028
	2021	\$3,637,065.00	\$0.00	0.00%	\$3,637,065.00	\$0.00	0.00%	\$3,637,065.00	9/30/2029
	TOTAL	\$21,616,950.95	\$7,381,986.36	34.15%	\$14,234,964.59	\$4,612,881.65	21.34%	\$17,004,069.30	
Richland Consortium, WA									
	2015	\$429,480.00	\$429,480.00	100.00%	\$0.00	\$429,480.00	100.00%	\$0.00	9/30/2023
	2016	\$398,080.50	\$398,080.50	100.00%	\$0.00	\$398,080.50	100.00%	\$0.00	9/30/2024
	2017	\$325,626.29	\$325,626.29	100.00%	\$0.00	\$292,530.59	89.84%	\$33,095.70	9/30/2025
	2018	\$593,549.05	\$466,177.05	78.54%	\$127,372.00	\$369,436.75	62.24%	\$224,112.30	9/30/2026
	2019	\$535,341.90	\$474,247.91	88.59%	\$61,093.99	\$444,196.46	82.97%	\$91,145.44	9/30/2027
	2020	\$700,209.00	\$288,580.05	41.21%	\$411,628.95	\$209,970.86	29.99%	\$490,238.14	9/30/2028
	2021	\$660,818.00	\$66,081.80	10.00%	\$594,736.20	\$0.00	0.00%	\$660,818.00	9/30/2029
	TOTAL	\$3,643,104.74	\$2,448,273.60	67.20%	\$1,194,831.14	\$2,143,695.16	58.84%	\$1,499,409.58	

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Richland County, SC									
	2015	\$469,432.00	\$469,432.00	100.00%	\$0.00	\$463,432.00	98.72%	\$6,000.00	9/30/2023
	2016	\$508,261.00	\$508,261.00	100.00%	\$0.00	\$508,261.00	100.00%	\$0.00	9/30/2024
	2017	\$514,484.00	\$514,484.00	100.00%	\$0.00	\$467,315.52	90.83%	\$47,168.48	9/30/2025
	2018	\$722,033.00	\$659,689.18	91.37%	\$62,343.82	\$175,180.93	24.26%	\$546,852.07	9/30/2026
	2019	\$676,580.00	\$406,282.22	60.05%	\$270,297.78	\$296,892.26	43.88%	\$379,687.74	9/30/2027
	2020	\$754,056.00	\$124,697.98	16.54%	\$629,358.02	\$124,589.08	16.52%	\$629,466.92	9/30/2028
	2021	\$744,108.00	\$0.00	0.00%	\$744,108.00	\$0.00	0.00%	\$744,108.00	9/30/2029
	TOTAL	\$4,388,954.00	\$2,682,846.38	61.13%	\$1,706,107.62	\$2,035,670.79	46.38%	\$2,353,283.21	
Richmond, VA									
	2015	\$1,082,299.00	\$1,082,299.00	100.00%	\$0.00	\$1,082,299.00	100.00%	\$0.00	9/30/2023
	2016	\$1,096,458.00	\$1,096,458.00	100.00%	\$0.00	\$1,096,458.00	100.00%	\$0.00	9/30/2024
	2017	\$1,036,354.00	\$1,036,354.00	100.00%	\$0.00	\$1,036,354.00	100.00%	\$0.00	9/30/2025
	2018	\$1,500,301.00	\$1,500,301.00	100.00%	\$0.00	\$1,500,301.00	100.00%	\$0.00	9/30/2026
	2019	\$1,455,440.00	\$1,408,954.50	96.81%	\$46,485.50	\$1,380,776.43	94.87%	\$74,663.57	9/30/2027
	2020	\$1,609,017.00	\$10,000.00	0.62%	\$1,599,017.00	\$0.00	0.00%	\$1,609,017.00	9/30/2028
	2021	\$1,611,568.00	\$0.00	0.00%	\$1,611,568.00	\$0.00	0.00%	\$1,611,568.00	9/30/2029
	TOTAL	\$9,391,437.00	\$6,134,366.50	65.32%	\$3,257,070.50	\$6,096,188.43	64.91%	\$3,295,248.57	

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Riverside, CA									
	2015	\$788,793.00	\$788,793.00	100.00%	\$0.00	\$606,283.87	76.86%	\$182,509.13	9/30/2023
	2016	\$877,326.00	\$816,351.99	93.05%	\$60,974.01	\$789,604.95	90.00%	\$87,721.05	9/30/2024
	2017	\$875,863.00	\$239,285.75	27.32%	\$636,577.25	\$151,699.45	17.32%	\$724,163.55	9/30/2025
	2018	\$1,218,230.00	\$304,557.50	25.00%	\$913,672.50	\$0.00	0.00%	\$1,218,230.00	9/30/2026
	2019	\$1,134,945.00	\$283,736.25	25.00%	\$851,208.75	\$0.00	0.00%	\$1,134,945.00	9/30/2027
	2020	\$1,211,238.00	\$0.00	0.00%	\$1,211,238.00	\$0.00	0.00%	\$1,211,238.00	9/30/2028
	2021	\$1,196,252.00	\$0.00	0.00%	\$1,196,252.00	\$0.00	0.00%	\$1,196,252.00	9/30/2029
	TOTAL	\$7,302,647.00	\$2,432,724.49	33.31%	\$4,869,922.51	\$1,547,588.27	21.19%	\$5,755,058.73	
Riverside County, CA									
	2015	\$1,701,737.00	\$1,701,737.00	100.00%	\$0.00	\$1,701,737.00	100.00%	\$0.00	9/30/2023
	2016	\$1,864,798.00	\$1,864,798.00	100.00%	\$0.00	\$1,864,798.00	100.00%	\$0.00	9/30/2024
	2017	\$1,922,486.00	\$1,922,486.00	100.00%	\$0.00	\$1,917,684.12	99.75%	\$4,801.88	9/30/2025
	2018	\$2,496,018.00	\$2,496,018.00	100.00%	\$0.00	\$1,686,710.48	67.58%	\$809,307.52	9/30/2026
	2019	\$2,321,692.00	\$1,703,791.60	73.39%	\$617,900.40	\$836,379.06	36.02%	\$1,485,312.94	9/30/2027
	2020	\$2,531,048.00	\$530,447.20	20.96%	\$2,000,600.80	\$253,104.00	10.00%	\$2,277,944.00	9/30/2028
	2021	\$2,434,427.00	\$243,442.00	10.00%	\$2,190,985.00	\$23,063.99	0.95%	\$2,411,363.01	9/30/2029
	TOTAL	\$15,272,206.00	\$10,462,719.80	68.51%	\$4,809,486.20	\$8,283,476.65	54.24%	\$6,988,729.35	

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Roanoke, VA									
	2015	\$415,552.00	\$415,552.00	100.00%	\$0.00	\$415,552.00	100.00%	\$0.00	9/30/2023
	2016	\$451,333.00	\$451,333.00	100.00%	\$0.00	\$451,333.00	100.00%	\$0.00	9/30/2024
	2017	\$442,279.00	\$442,279.00	100.00%	\$0.00	\$442,279.00	100.00%	\$0.00	9/30/2025
	2018	\$606,064.00	\$606,064.00	100.00%	\$0.00	\$606,064.00	100.00%	\$0.00	9/30/2026
	2019	\$622,255.00	\$622,255.00	100.00%	\$0.00	\$622,255.00	100.00%	\$0.00	9/30/2027
	2020	\$675,929.00	\$655,643.74	97.00%	\$20,285.26	\$634,970.47	93.94%	\$40,958.53	9/30/2028
	2021	\$675,808.00	\$276,240.00	40.88%	\$399,568.00	\$57,977.62	8.58%	\$617,830.38	9/30/2029
	TOTAL	\$3,889,220.00	\$3,469,366.74	89.20%	\$419,853.26	\$3,230,431.09	83.06%	\$658,788.91	
Rochester, NY									
	2015	\$1,758,789.00	\$1,758,788.10	100.00%	\$0.90	\$1,758,788.10	100.00%	\$0.90	9/30/2023
	2016	\$1,892,789.00	\$1,684,067.99	88.97%	\$208,721.01	\$1,624,067.99	85.80%	\$268,721.01	9/30/2024
	2017	\$1,839,492.00	\$1,482,586.01	80.60%	\$356,905.99	\$1,482,586.01	80.60%	\$356,905.99	9/30/2025
	2018	\$2,570,413.00	\$1,517,103.57	59.02%	\$1,053,309.43	\$1,490,103.57	57.97%	\$1,080,309.43	9/30/2026
	2019	\$2,316,190.00	\$1,929,121.51	83.29%	\$387,068.49	\$726,511.51	31.37%	\$1,589,678.49	9/30/2027
	2020	\$2,513,236.00	\$618,608.00	24.61%	\$1,894,628.00	\$238,218.00	9.48%	\$2,275,018.00	9/30/2028
	2021	\$2,478,281.00	\$247,828.00	10.00%	\$2,230,453.00	\$57,195.01	2.31%	\$2,421,085.99	9/30/2029
	TOTAL	\$15,369,190.00	\$9,238,103.18	60.11%	\$6,131,086.82	\$7,377,470.19	48.00%	\$7,991,719.81	

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Rockford, IL									
	2015	\$660,523.10	\$660,523.10	100.00%	\$0.00	\$660,523.10	100.00%	\$0.00	9/30/2023
	2016	\$793,206.00	\$674,225.10	85.00%	\$118,980.90	\$674,225.10	85.00%	\$118,980.90	9/30/2024
	2017	\$741,010.00	\$629,858.23	85.00%	\$111,151.77	\$629,858.23	85.00%	\$111,151.77	9/30/2025
	2018	\$992,417.00	\$825,887.61	83.22%	\$166,529.39	\$825,887.61	83.22%	\$166,529.39	9/30/2026
	2019	\$895,627.00	\$539,052.28	60.19%	\$356,574.72	\$539,052.28	60.19%	\$356,574.72	9/30/2027
	2020	\$982,370.00	\$245,592.00	25.00%	\$736,778.00	\$16,968.24	1.73%	\$965,401.76	9/30/2028
	2021	\$987,501.00	\$98,750.10	10.00%	\$888,750.90	\$0.00	0.00%	\$987,501.00	9/30/2029
	TOTAL	\$6,052,654.10	\$3,673,888.42	60.70%	\$2,378,765.68	\$3,346,514.56	55.29%	\$2,706,139.54	
Rockland County, NY									
	2015	\$459,516.30	\$459,516.30	100.00%	\$0.00	\$459,516.30	100.00%	\$0.00	9/30/2023
	2016	\$484,281.45	\$484,281.45	100.00%	\$0.00	\$484,281.45	100.00%	\$0.00	9/30/2024
	2017	\$267,004.90	\$267,004.00	100.00%	\$0.90	\$67,468.04	25.27%	\$199,536.86	9/30/2025
	2018	\$560,083.66	\$560,083.66	100.00%	\$0.00	\$299,817.50	53.53%	\$260,266.16	9/30/2026
	2019	\$638,638.00	\$363,863.00	56.97%	\$274,775.00	\$251,211.00	39.34%	\$387,427.00	9/30/2027
	2020	\$712,952.00	\$0.00	0.00%	\$712,952.00	\$0.00	0.00%	\$712,952.00	9/30/2028
	2021	\$926,832.00	\$0.00	0.00%	\$926,832.00	\$0.00	0.00%	\$926,832.00	9/30/2029
	TOTAL	\$4,049,308.31	\$2,134,748.41	52.72%	\$1,914,559.90	\$1,562,294.29	38.58%	\$2,487,014.02	

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Rocky Mount Consortium, NC									
	2015	\$426,528.00	\$426,306.71	99.95%	\$221.29	\$362,327.51	84.95%	\$64,200.49	9/30/2023
	2016	\$431,595.00	\$204,658.83	47.42%	\$226,936.17	\$139,919.58	32.42%	\$291,675.42	9/30/2024
	2017	\$409,785.00	\$360,000.21	87.85%	\$49,784.79	\$298,532.46	72.85%	\$111,252.54	9/30/2025
	2018	\$597,456.00	\$273,857.65	45.84%	\$323,598.35	\$214,043.85	35.83%	\$383,412.15	9/30/2026
	2019	\$537,505.00	\$52,928.09	9.85%	\$484,576.91	\$52,928.09	9.85%	\$484,576.91	9/30/2027
	2020	\$579,112.00	\$57,911.20	10.00%	\$521,200.80	\$57,911.00	10.00%	\$521,201.00	9/30/2028
	2021	\$407,772.00	\$0.00	0.00%	\$407,772.00	\$0.00	0.00%	\$407,772.00	9/30/2029
	TOTAL	\$3,389,753.00	\$1,375,662.69	40.58%	\$2,014,090.31	\$1,125,662.49	33.21%	\$2,264,090.51	
Rosemead, CA									
	2015	\$20,114.30	\$20,114.30	100.00%	\$0.00	\$20,114.30	100.00%	\$0.00	9/30/2023
	2016	\$218,386.00	\$41,050.65	18.80%	\$177,335.35	\$41,050.65	18.80%	\$177,335.35	9/30/2024
	2017	\$234,004.00	\$23,400.40	10.00%	\$210,603.60	\$23,400.40	10.00%	\$210,603.60	9/30/2025
	2018	\$346,837.00	\$34,432.73	9.93%	\$312,404.27	\$34,432.73	9.93%	\$312,404.27	9/30/2026
	2019	\$351,721.00	\$150,338.96	42.74%	\$201,382.04	\$133,583.96	37.98%	\$218,137.04	9/30/2027
	2020	\$356,613.00	\$44,947.68	12.60%	\$311,665.32	\$44,947.68	12.60%	\$311,665.32	9/30/2028
	2021	\$337,512.00	\$33,751.00	10.00%	\$303,761.00	\$11,475.68	3.40%	\$326,036.32	9/30/2029
	TOTAL	\$1,865,187.30	\$348,035.72	18.66%	\$1,517,151.58	\$309,005.40	16.57%	\$1,556,181.90	

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Sacramento, CA									
	2015	\$1,262,591.80	\$1,262,591.80	100.00%	\$0.00	\$1,262,591.80	100.00%	\$0.00	9/30/2023
	2016	\$1,929,401.00	\$1,929,401.00	100.00%	\$0.00	\$1,929,401.00	100.00%	\$0.00	9/30/2024
	2017	\$1,872,310.00	\$1,770,110.09	94.54%	\$102,199.91	\$1,579,056.35	84.34%	\$293,253.65	9/30/2025
	2018	\$2,633,111.00	\$1,961,068.07	74.48%	\$672,042.93	\$1,529,111.00	58.07%	\$1,104,000.00	9/30/2026
	2019	\$2,442,993.00	\$244,299.30	10.00%	\$2,198,693.70	\$237,537.40	9.72%	\$2,205,455.60	9/30/2027
	2020	\$2,606,319.00	\$966,608.10	37.09%	\$1,639,710.90	\$966,608.10	37.09%	\$1,639,710.90	9/30/2028
	2021	\$2,517,795.00	\$0.00	0.00%	\$2,517,795.00	\$0.00	0.00%	\$2,517,795.00	9/30/2029
	TOTAL	\$15,264,520.80	\$8,134,078.36	53.29%	\$7,130,442.44	\$7,504,305.65	49.16%	\$7,760,215.15	
Sacramento County Consortium, CA									
	2015	\$1,858,975.00	\$1,858,975.00	100.00%	\$0.00	\$1,858,975.00	100.00%	\$0.00	9/30/2023
	2016	\$2,038,691.00	\$1,644,893.87	80.68%	\$393,797.13	\$1,644,893.87	80.68%	\$393,797.13	9/30/2024
	2017	\$2,024,016.00	\$1,164,609.35	57.54%	\$859,406.65	\$1,164,609.35	57.54%	\$859,406.65	9/30/2025
	2018	\$3,180,255.00	\$1,869,074.75	58.77%	\$1,311,180.25	\$1,869,074.75	58.77%	\$1,311,180.25	9/30/2026
	2019	\$2,992,126.00	\$299,212.60	10.00%	\$2,692,913.40	\$275,880.47	9.22%	\$2,716,245.53	9/30/2027
	2020	\$3,282,381.00	\$328,238.10	10.00%	\$2,954,142.90	\$328,238.10	10.00%	\$2,954,142.90	9/30/2028
	2021	\$3,296,441.00	\$0.00	0.00%	\$3,296,441.00	\$0.00	0.00%	\$3,296,441.00	9/30/2029
	TOTAL	\$18,672,885.00	\$7,165,003.67	38.37%	\$11,507,881.33	\$7,141,671.54	38.25%	\$11,531,213.46	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Saginaw, MI									
	2015	\$309,647.00	\$309,647.00	100.00%	\$0.00	\$309,647.00	100.00%	\$0.00	9/30/2023
	2016	\$321,812.00	\$316,768.00	98.43%	\$5,044.00	\$312,262.46	97.03%	\$9,549.54	9/30/2024
	2017	\$303,515.00	\$303,515.00	100.00%	\$0.00	\$267,676.95	88.19%	\$35,838.05	9/30/2025
	2018	\$440,562.00	\$397,820.70	90.30%	\$42,741.30	\$204,173.10	46.34%	\$236,388.90	9/30/2026
	2019	\$397,542.00	\$331,036.05	83.27%	\$66,505.95	\$227,405.89	57.20%	\$170,136.11	9/30/2027
	2020	\$436,985.00	\$154,963.50	35.46%	\$282,021.50	\$154,163.50	35.28%	\$282,821.50	9/30/2028
	2021	\$449,489.00	\$15,000.00	3.34%	\$434,489.00	\$6,928.63	1.54%	\$442,560.37	9/30/2029
	TOTAL	\$2,659,552.00	\$1,828,750.25	68.76%	\$830,801.75	\$1,482,257.53	55.73%	\$1,177,294.47	
Salem Consortium, OR									
	2015	\$586,147.00	\$567,403.32	96.80%	\$18,743.68	\$457,462.61	78.05%	\$128,684.39	9/30/2023
	2016	\$618,262.00	\$281,125.92	45.47%	\$337,136.08	\$136,807.35	22.13%	\$481,454.65	9/30/2024
	2017	\$629,952.00	\$56,479.25	8.97%	\$573,472.75	\$56,479.25	8.97%	\$573,472.75	9/30/2025
	2018	\$842,139.00	\$628,638.29	74.65%	\$213,500.71	\$531,786.07	63.15%	\$310,352.93	9/30/2026
	2019	\$750,949.00	\$615,942.29	82.02%	\$135,006.71	\$274,869.29	36.60%	\$476,079.71	9/30/2027
	2020	\$778,029.00	\$445,939.62	57.32%	\$332,089.38	\$116,272.40	14.94%	\$661,756.60	9/30/2028
	2021	\$648,222.00	\$0.00	0.00%	\$648,222.00	\$0.00	0.00%	\$648,222.00	9/30/2029
	TOTAL	\$4,853,700.00	\$2,595,528.69	53.48%	\$2,258,171.31	\$1,573,676.97	32.42%	\$3,280,023.03	

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(sorted alphabetically by PJ)

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Salinas, CA									
	2015	\$543,081.00	\$543,081.00	100.00%	\$0.00	\$543,081.00	100.00%	\$0.00	9/30/2023
	2016	\$593,844.00	\$593,844.00	100.00%	\$0.00	\$593,844.00	100.00%	\$0.00	9/30/2024
	2017	\$591,184.00	\$591,184.00	100.00%	\$0.00	\$591,184.00	100.00%	\$0.00	9/30/2025
	2018	\$838,381.00	\$838,381.00	100.00%	\$0.00	\$838,381.00	100.00%	\$0.00	9/30/2026
	2019	\$763,800.00	\$763,799.15	100.00%	\$0.85	\$763,799.15	100.00%	\$0.85	9/30/2027
	2020	\$803,644.00	\$771,654.96	96.02%	\$31,989.04	\$496,585.18	61.79%	\$307,058.82	9/30/2028
	2021	\$805,337.00	\$0.00	0.00%	\$805,337.00	\$0.00	0.00%	\$805,337.00	9/30/2029
	TOTAL	\$4,939,271.00	\$4,101,944.11	83.05%	\$837,326.89	\$3,826,874.33	77.48%	\$1,112,396.67	
Salt Lake City, UT									
	2015	\$710,142.00	\$678,360.86	95.52%	\$31,781.14	\$678,360.86	95.52%	\$31,781.14	9/30/2023
	2016	\$710,240.00	\$603,704.00	85.00%	\$106,536.00	\$603,704.00	85.00%	\$106,536.00	9/30/2024
	2017	\$713,578.00	\$599,041.30	83.95%	\$114,536.70	\$599,041.30	83.95%	\$114,536.70	9/30/2025
	2018	\$999,940.00	\$534,573.69	53.46%	\$465,366.31	\$534,573.69	53.46%	\$465,366.31	9/30/2026
	2019	\$885,074.00	\$285,987.72	32.31%	\$599,086.28	\$256,266.43	28.95%	\$628,807.57	9/30/2027
	2020	\$957,278.00	\$95,727.80	10.00%	\$861,550.20	\$0.00	0.00%	\$957,278.00	9/30/2028
	2021	\$974,863.00	\$0.00	0.00%	\$974,863.00	\$0.00	0.00%	\$974,863.00	9/30/2029
	TOTAL	\$5,951,115.00	\$2,797,395.37	47.01%	\$3,153,719.63	\$2,671,946.28	44.90%	\$3,279,168.72	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Salt Lake County Consortium, UT									
	2015	\$1,302,405.00	\$1,182,044.25	90.76%	\$120,360.75	\$1,157,044.25	88.84%	\$145,360.75	9/30/2023
	2016	\$1,390,248.00	\$1,390,248.00	100.00%	\$0.00	\$1,390,248.00	100.00%	\$0.00	9/30/2024
	2017	\$1,362,461.00	\$1,362,461.00	100.00%	\$0.00	\$1,361,986.39	99.97%	\$474.61	9/30/2025
	2018	\$1,849,053.00	\$1,849,053.00	100.00%	\$0.00	\$1,817,589.42	98.30%	\$31,463.58	9/30/2026
	2019	\$1,632,267.00	\$1,632,267.00	100.00%	\$0.00	\$1,397,166.79	85.60%	\$235,100.21	9/30/2027
	2020	\$1,754,451.00	\$1,212,962.53	69.14%	\$541,488.47	\$513,865.26	29.29%	\$1,240,585.74	9/30/2028
	2021	\$1,714,371.00	\$171,437.10	10.00%	\$1,542,933.90	\$0.00	0.00%	\$1,714,371.00	9/30/2029
	TOTAL	\$11,005,256.00	\$8,800,472.88	79.97%	\$2,204,783.12	\$7,637,900.11	69.40%	\$3,367,355.89	
San Angelo, TX									
	2015	\$229,439.00	\$229,439.00	100.00%	\$0.00	\$229,439.00	100.00%	\$0.00	9/30/2023
	2016	\$254,111.00	\$254,111.00	100.00%	\$0.00	\$254,111.00	100.00%	\$0.00	9/30/2024
	2017	\$249,197.00	\$249,197.00	100.00%	\$0.00	\$249,197.00	100.00%	\$0.00	9/30/2025
	2018	\$338,495.00	\$283,975.24	83.89%	\$54,519.76	\$283,975.24	83.89%	\$54,519.76	9/30/2026
	2019	\$294,961.00	\$239,581.74	81.22%	\$55,379.26	\$239,581.74	81.22%	\$55,379.26	9/30/2027
	2020	\$302,590.00	\$181,902.39	60.12%	\$120,687.61	\$181,902.39	60.12%	\$120,687.61	9/30/2028
	2021	\$306,605.00	\$0.00	0.00%	\$306,605.00	\$0.00	0.00%	\$306,605.00	9/30/2029
	TOTAL	\$1,975,398.00	\$1,438,206.37	72.81%	\$537,191.63	\$1,438,206.37	72.81%	\$537,191.63	

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San Antonio, TX									
	2015	\$3,604,916.00	\$3,604,916.00	100.00%	\$0.00	\$3,604,916.00	100.00%	\$0.00	9/30/2023
	2016	\$3,844,357.00	\$3,844,357.00	100.00%	\$0.00	\$3,844,357.00	100.00%	\$0.00	9/30/2024
	2017	\$3,898,909.00	\$3,898,909.00	100.00%	\$0.00	\$3,868,746.16	99.23%	\$30,162.84	9/30/2025
	2018	\$5,491,627.00	\$4,418,076.01	80.45%	\$1,073,550.99	\$3,815,157.21	69.47%	\$1,676,469.79	9/30/2026
	2019	\$5,100,964.00	\$3,062,585.25	60.04%	\$2,038,378.75	\$2,575,431.35	50.49%	\$2,525,532.65	9/30/2027
	2020	\$5,472,229.00	\$607,008.85	11.09%	\$4,865,220.15	\$607,008.85	11.09%	\$4,865,220.15	9/30/2028
	2021	\$5,529,909.00	\$0.00	0.00%	\$5,529,909.00	\$0.00	0.00%	\$5,529,909.00	9/30/2029
	TOTAL	\$32,942,911.00	\$19,435,852.11	59.00%	\$13,507,058.89	\$18,315,616.57	55.60%	\$14,627,294.43	
San Bernardino, CA									
	2018	\$1,385,676.00	\$138,567.60	10.00%	\$1,247,108.40	\$138,567.60	10.00%	\$1,247,108.40	9/30/2026
	2019	\$1,279,762.00	\$414,476.60	32.39%	\$865,285.40	\$248,705.84	19.43%	\$1,031,056.16	9/30/2027
	2020	\$1,404,479.00	\$159,231.70	11.34%	\$1,245,247.30	\$0.00	0.00%	\$1,404,479.00	9/30/2028
	TOTAL	\$4,069,917.00	\$712,275.90	17.50%	\$3,357,641.10	\$387,273.44	9.52%	\$3,682,643.56	
San Bernardino County Consortium, CA									
	2015	\$2,969,923.00	\$2,969,923.00	100.00%	\$0.00	\$2,969,923.00	100.00%	\$0.00	9/30/2023
	2016	\$3,197,525.00	\$3,197,525.00	100.00%	\$0.00	\$3,197,525.00	100.00%	\$0.00	9/30/2024
	2017	\$3,186,169.00	\$3,186,169.00	100.00%	\$0.00	\$3,186,169.00	100.00%	\$0.00	9/30/2025
	2018	\$3,394,488.00	\$3,394,487.80	100.00%	\$0.20	\$2,006,089.06	59.10%	\$1,388,398.94	9/30/2026
	2019	\$3,185,634.00	\$1,991,686.92	62.52%	\$1,193,947.08	\$624,415.81	19.60%	\$2,561,218.19	9/30/2027
	2020	\$3,477,721.00	\$0.00	0.00%	\$3,477,721.00	\$0.00	0.00%	\$3,477,721.00	9/30/2028
	2021	\$3,508,906.00	\$0.00	0.00%	\$3,508,906.00	\$0.00	0.00%	\$3,508,906.00	9/30/2029
	TOTAL	\$22,920,366.00	\$14,739,791.72	64.31%	\$8,180,574.28	\$11,984,121.87	52.29%	\$10,936,244.13	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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San Buenaventura, CA									
	2015	\$285,647.00	\$285,647.00	100.00%	\$0.00	\$285,647.00	100.00%	\$0.00	9/30/2023
	2016	\$286,375.00	\$286,375.00	100.00%	\$0.00	\$286,375.00	100.00%	\$0.00	9/30/2024
	2017	\$275,750.00	\$275,750.00	100.00%	\$0.00	\$275,750.00	100.00%	\$0.00	9/30/2025
	2018	\$418,436.00	\$396,526.40	94.76%	\$21,909.60	\$386,526.40	92.37%	\$31,909.60	9/30/2026
	2019	\$371,031.00	\$92,757.75	25.00%	\$278,273.25	\$81,910.05	22.08%	\$289,120.95	9/30/2027
	2020	\$423,615.00	\$0.00	0.00%	\$423,615.00	\$0.00	0.00%	\$423,615.00	9/30/2028
	2021	\$444,985.00	\$0.00	0.00%	\$444,985.00	\$0.00	0.00%	\$444,985.00	9/30/2029
	TOTAL	\$2,505,839.00	\$1,337,056.15	53.36%	\$1,168,782.85	\$1,316,208.45	52.53%	\$1,189,630.55	
San Diego, CA									
	2015	\$3,963,370.00	\$3,963,370.00	100.00%	\$0.00	\$3,963,370.00	100.00%	\$0.00	9/30/2023
	2016	\$4,115,827.00	\$4,115,827.00	100.00%	\$0.00	\$4,115,827.00	100.00%	\$0.00	9/30/2024
	2017	\$4,068,804.00	\$4,068,804.00	100.00%	\$0.00	\$4,068,804.00	100.00%	\$0.00	9/30/2025
	2018	\$5,778,826.00	\$5,436,245.65	94.07%	\$342,580.35	\$3,801,642.79	65.79%	\$1,977,183.21	9/30/2026
	2019	\$5,312,011.00	\$1,481,201.10	27.88%	\$3,830,809.90	\$807,915.43	15.21%	\$4,504,095.57	9/30/2027
	2020	\$5,779,526.00	\$577,952.60	10.00%	\$5,201,573.40	\$390,872.16	6.76%	\$5,388,653.84	9/30/2028
	2021	\$5,782,329.00	\$578,232.90	10.00%	\$5,204,096.10	\$0.00	0.00%	\$5,782,329.00	9/30/2029
	TOTAL	\$34,800,693.00	\$20,221,633.25	58.11%	\$14,579,059.75	\$17,148,431.38	49.28%	\$17,652,261.62	

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San Diego County Consortium, CA									
	2015	\$2,169,331.00	\$2,169,331.00	100.00%	\$0.00	\$2,169,331.00	100.00%	\$0.00	9/30/2023
	2016	\$2,328,144.00	\$2,328,144.00	100.00%	\$0.00	\$2,328,144.00	100.00%	\$0.00	9/30/2024
	2017	\$2,295,097.00	\$2,295,097.00	100.00%	\$0.00	\$2,281,619.56	99.41%	\$13,477.44	9/30/2025
	2018	\$3,287,878.00	\$3,287,878.00	100.00%	\$0.00	\$1,999,477.86	60.81%	\$1,288,400.14	9/30/2026
	2019	\$3,060,621.00	\$1,323,637.98	43.25%	\$1,736,983.02	\$177,859.68	5.81%	\$2,882,761.32	9/30/2027
	2020	\$3,285,591.00	\$1,390,450.55	42.32%	\$1,895,140.45	\$828,696.69	25.22%	\$2,456,894.31	9/30/2028
	2021	\$3,280,906.00	\$328,090.60	10.00%	\$2,952,815.40	\$0.00	0.00%	\$3,280,906.00	9/30/2029
	TOTAL	\$19,707,568.00	\$13,122,629.13	66.59%	\$6,584,938.87	\$9,785,128.79	49.65%	\$9,922,439.21	
San Francisco, CA									
	2015	\$3,931,015.00	\$3,931,015.00	100.00%	\$0.00	\$3,931,015.00	100.00%	\$0.00	9/30/2023
	2016	\$4,158,751.00	\$4,158,749.00	100.00%	\$2.00	\$4,158,749.00	100.00%	\$2.00	9/30/2024
	2017	\$4,133,785.00	\$4,133,785.00	100.00%	\$0.00	\$4,132,230.96	99.96%	\$1,554.04	9/30/2025
	2018	\$5,896,427.00	\$5,807,363.58	98.49%	\$89,063.42	\$4,690,120.02	79.54%	\$1,206,306.98	9/30/2026
	2019	\$5,284,703.00	\$2,852,849.52	53.98%	\$2,431,853.48	\$1,211,160.06	22.92%	\$4,073,542.94	9/30/2027
	2020	\$5,402,373.00	\$5,402,373.00	100.00%	\$0.00	\$130,849.93	2.42%	\$5,271,523.07	9/30/2028
	2021	\$5,161,731.00	\$0.00	0.00%	\$5,161,731.00	\$0.00	0.00%	\$5,161,731.00	9/30/2029
	TOTAL	\$33,968,785.00	\$26,286,135.10	77.38%	\$7,682,649.90	\$18,254,124.97	53.74%	\$15,714,660.03	

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San Joaquin County, CA									
	2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2023
	2016	\$761,980.00	\$761,980.00	100.00%	\$0.00	\$761,980.00	100.00%	\$0.00	9/30/2024
	2017	\$795,219.00	\$795,219.00	100.00%	\$0.00	\$795,219.00	100.00%	\$0.00	9/30/2025
	2018	\$1,109,301.00	\$1,109,301.00	100.00%	\$0.00	\$1,109,301.00	100.00%	\$0.00	9/30/2026
	2019	\$1,091,262.00	\$495,667.14	45.42%	\$595,594.86	\$495,664.14	45.42%	\$595,597.86	9/30/2027
	2020	\$1,171,581.00	\$117,158.10	10.00%	\$1,054,422.90	\$13,789.83	1.18%	\$1,157,791.17	9/30/2028
	2021	\$1,157,748.00	\$0.00	0.00%	\$1,157,748.00	\$0.00	0.00%	\$1,157,748.00	9/30/2029
	TOTAL	\$6,087,091.00	\$3,279,325.24	53.87%	\$2,807,765.76	\$3,175,953.97	52.18%	\$2,911,137.03	
San Jose, CA									
	2015	\$2,381,725.00	\$2,381,725.00	100.00%	\$0.00	\$2,381,725.00	100.00%	\$0.00	9/30/2023
	2016	\$2,573,775.00	\$1,646,817.46	63.98%	\$926,957.54	\$1,646,817.46	63.98%	\$926,957.54	9/30/2024
	2017	\$2,512,787.00	\$2,387,147.65	95.00%	\$125,639.35	\$1,818,277.15	72.36%	\$694,509.85	9/30/2025
	2018	\$3,550,726.00	\$3,373,189.70	95.00%	\$177,536.30	\$2,582,880.59	72.74%	\$967,845.41	9/30/2026
	2019	\$3,239,144.00	\$2,832,517.85	87.45%	\$406,626.15	\$1,688,241.91	52.12%	\$1,550,902.09	9/30/2027
	2020	\$3,318,918.00	\$666,898.66	20.09%	\$2,652,019.34	\$0.00	0.00%	\$3,318,918.00	9/30/2028
	2021	\$3,221,675.00	\$0.00	0.00%	\$3,221,675.00	\$0.00	0.00%	\$3,221,675.00	9/30/2029
	TOTAL	\$20,798,750.00	\$13,288,296.32	63.89%	\$7,510,453.68	\$10,117,942.11	48.65%	\$10,680,807.89	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Juan, PR									
	2015	\$2,051,593.00	\$2,050,239.63	99.93%	\$1,353.37	\$2,050,239.63	99.93%	\$1,353.37	9/30/2023
	2016	\$2,051,052.00	\$1,591,781.23	77.61%	\$459,270.77	\$1,591,540.45	77.60%	\$459,511.55	9/30/2024
	2017	\$1,931,585.00	\$893,645.82	46.26%	\$1,037,939.18	\$644,252.30	33.35%	\$1,287,332.70	9/30/2025
	2018	\$2,655,387.00	\$1,239,158.15	46.67%	\$1,416,228.85	\$785,994.08	29.60%	\$1,869,392.92	9/30/2026
	2019	\$2,440,754.00	\$947,080.70	38.80%	\$1,493,673.30	\$293,902.31	12.04%	\$2,146,851.69	9/30/2027
	2020	\$2,581,602.00	\$258,217.40	10.00%	\$2,323,384.60	\$257,862.37	9.99%	\$2,323,739.63	9/30/2028
	2021	\$2,637,524.00	\$263,752.40	10.00%	\$2,373,771.60	\$42,816.51	1.62%	\$2,594,707.49	9/30/2029
	TOTAL	\$16,349,497.00	\$7,243,875.33	44.31%	\$9,105,621.67	\$5,666,607.65	34.66%	\$10,682,889.35	
San Luis Obispo County, CA									
	2015	\$637,847.00	\$637,847.00	100.00%	\$0.00	\$637,847.00	100.00%	\$0.00	9/30/2023
	2016	\$682,260.00	\$682,260.00	100.00%	\$0.00	\$682,260.00	100.00%	\$0.00	9/30/2024
	2017	\$677,302.00	\$677,302.00	100.00%	\$0.00	\$677,302.00	100.00%	\$0.00	9/30/2025
	2018	\$1,051,839.00	\$1,000,135.90	95.08%	\$51,703.10	\$911,179.82	86.63%	\$140,659.18	9/30/2026
	2019	\$920,772.00	\$601,332.00	65.31%	\$319,440.00	\$92,077.00	10.00%	\$828,695.00	9/30/2027
	2020	\$957,498.00	\$878,749.80	91.78%	\$78,748.20	\$95,749.80	10.00%	\$861,748.20	9/30/2028
	2021	\$909,032.00	\$0.00	0.00%	\$909,032.00	\$0.00	0.00%	\$909,032.00	9/30/2029
	TOTAL	\$5,836,550.00	\$4,477,626.70	76.72%	\$1,358,923.30	\$3,096,415.62	53.05%	\$2,740,134.38	
San Mateo, CA									
	2015	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00	9/30/2023
	TOTAL	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00	

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San Mateo County Consortium, CA									
	2015	\$876,218.00	\$876,218.00	100.00%	\$0.00	\$876,218.00	100.00%	\$0.00	9/30/2023
	2016	\$1,149,916.00	\$1,149,816.00	99.99%	\$100.00	\$977,328.60	84.99%	\$172,587.40	9/30/2024
	2017	\$1,113,097.00	\$945,942.45	84.98%	\$167,154.55	\$945,932.45	84.98%	\$167,164.55	9/30/2025
	2018	\$1,617,142.00	\$829,251.94	51.28%	\$787,890.06	\$829,151.94	51.27%	\$787,990.06	9/30/2026
	2019	\$1,439,625.00	\$215,943.75	15.00%	\$1,223,681.25	\$215,943.75	15.00%	\$1,223,681.25	9/30/2027
	2020	\$1,484,281.00	\$148,428.10	10.00%	\$1,335,852.90	\$148,428.10	10.00%	\$1,335,852.90	9/30/2028
	2021	\$1,429,306.00	\$0.00	0.00%	\$1,429,306.00	\$0.00	0.00%	\$1,429,306.00	9/30/2029
	TOTAL	\$9,109,585.00	\$4,165,600.24	45.73%	\$4,943,984.76	\$3,993,002.84	43.83%	\$5,116,582.16	
Santa Ana, CA									
	2015	\$1,073,374.00	\$1,005,399.90	93.67%	\$67,974.10	\$1,005,399.90	93.67%	\$67,974.10	9/30/2023
	2016	\$1,145,144.00	\$799,368.51	69.81%	\$345,775.49	\$798,251.91	69.71%	\$346,892.09	9/30/2024
	2017	\$1,207,942.00	\$301,985.50	25.00%	\$905,956.50	\$301,985.50	25.00%	\$905,956.50	9/30/2025
	2018	\$1,783,004.00	\$178,300.40	10.00%	\$1,604,703.60	\$178,300.40	10.00%	\$1,604,703.60	9/30/2026
	2019	\$1,704,254.00	\$426,063.50	25.00%	\$1,278,190.50	\$201,961.24	11.85%	\$1,502,292.76	9/30/2027
	2020	\$1,818,164.00	\$454,541.00	25.00%	\$1,363,623.00	\$0.00	0.00%	\$1,818,164.00	9/30/2028
	2021	\$1,706,231.00	\$0.00	0.00%	\$1,706,231.00	\$0.00	0.00%	\$1,706,231.00	9/30/2029
	TOTAL	\$10,438,113.00	\$3,165,658.81	30.33%	\$7,272,454.19	\$2,485,898.95	23.82%	\$7,952,214.05	

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Santa Barbara, CA									
	2015	\$335,230.00	\$335,230.00	100.00%	\$0.00	\$335,230.00	100.00%	\$0.00	9/30/2023
	2016	\$363,780.00	\$363,780.00	100.00%	\$0.00	\$362,844.99	99.74%	\$935.01	9/30/2024
	2017	\$352,700.00	\$352,700.00	100.00%	\$0.00	\$273,083.99	77.43%	\$79,616.01	9/30/2025
	2018	\$521,157.00	\$517,482.49	99.29%	\$3,674.51	\$447,836.50	85.93%	\$73,320.50	9/30/2026
	2019	\$498,104.00	\$485,833.39	97.54%	\$12,270.61	\$485,833.39	97.54%	\$12,270.61	9/30/2027
	2020	\$526,202.00	\$355,658.31	67.59%	\$170,543.69	\$78,291.01	14.88%	\$447,910.99	9/30/2028
	2021	\$513,817.00	\$0.00	0.00%	\$513,817.00	\$0.00	0.00%	\$513,817.00	9/30/2029
	TOTAL	\$3,110,990.00	\$2,410,684.19	77.49%	\$700,305.81	\$1,983,119.88	63.75%	\$1,127,870.12	
Santa Barbara County Consortium, CA									
	2015	\$701,873.00	\$701,873.00	100.00%	\$0.00	\$701,873.00	100.00%	\$0.00	9/30/2023
	2016	\$410,771.00	\$407,101.74	99.11%	\$3,669.26	\$407,101.74	99.11%	\$3,669.26	9/30/2024
	2017	\$408,812.00	\$408,812.00	100.00%	\$0.00	\$408,812.00	100.00%	\$0.00	9/30/2025
	2018	\$1,038,021.00	\$816,436.86	78.65%	\$221,584.14	\$772,715.36	74.44%	\$265,305.64	9/30/2026
	2019	\$1,166,260.00	\$116,626.00	10.00%	\$1,049,634.00	\$116,626.00	10.00%	\$1,049,634.00	9/30/2027
	2020	\$1,265,339.00	\$126,533.90	10.00%	\$1,138,805.10	\$126,533.90	10.00%	\$1,138,805.10	9/30/2028
	2021	\$1,282,323.00	\$128,232.00	10.00%	\$1,154,091.00	\$0.00	0.00%	\$1,282,323.00	9/30/2029
	TOTAL	\$6,273,399.00	\$2,705,615.50	43.13%	\$3,567,783.50	\$2,533,662.00	40.39%	\$3,739,737.00	

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Santa Clara, CA									
	2015	\$28,344.00	\$28,344.00	100.00%	\$0.00	\$28,344.00	100.00%	\$0.00	9/30/2023
	2016	\$110,817.30	\$110,817.30	100.00%	\$0.00	\$110,817.30	100.00%	\$0.00	9/30/2024
	2017	\$299,356.00	\$299,356.00	100.00%	\$0.00	\$299,356.00	100.00%	\$0.00	9/30/2025
	2018	\$444,587.00	\$89,400.14	20.11%	\$355,186.86	\$89,400.14	20.11%	\$355,186.86	9/30/2026
	2019	\$395,531.00	\$395,531.00	100.00%	\$0.00	\$395,531.00	100.00%	\$0.00	9/30/2027
	2020	\$433,719.00	\$106,107.13	24.46%	\$327,611.87	\$106,107.13	24.46%	\$327,611.87	9/30/2028
	2021	\$443,011.00	\$0.00	0.00%	\$443,011.00	\$0.00	0.00%	\$443,011.00	9/30/2029
	TOTAL	\$2,155,365.30	\$1,029,555.57	47.77%	\$1,125,809.73	\$1,029,555.57	47.77%	\$1,125,809.73	
Santa Clara County, CA									
	2015	\$721,946.00	\$721,946.00	100.00%	\$0.00	\$721,946.00	100.00%	\$0.00	9/30/2023
	2016	\$764,253.00	\$764,253.00	100.00%	\$0.00	\$764,253.00	100.00%	\$0.00	9/30/2024
	2017	\$749,218.00	\$544,977.75	72.74%	\$204,240.25	\$544,977.75	72.74%	\$204,240.25	9/30/2025
	2018	\$1,034,210.00	\$550,056.36	53.19%	\$484,153.64	\$550,056.36	53.19%	\$484,153.64	9/30/2026
	2019	\$952,209.00	\$41,660.85	4.38%	\$910,548.15	\$41,660.85	4.38%	\$910,548.15	9/30/2027
	2020	\$1,010,400.00	\$0.00	0.00%	\$1,010,400.00	\$0.00	0.00%	\$1,010,400.00	9/30/2028
	2021	\$993,289.00	\$0.00	0.00%	\$993,289.00	\$0.00	0.00%	\$993,289.00	9/30/2029
	TOTAL	\$6,225,525.00	\$2,622,893.96	42.13%	\$3,602,631.04	\$2,622,893.96	42.13%	\$3,602,631.04	
Santa Clarita, CA									
	2020	\$530,185.00	\$0.00	0.00%	\$530,185.00	\$0.00	0.00%	\$530,185.00	9/30/2028
	2021	\$527,899.00	\$0.00	0.00%	\$527,899.00	\$0.00	0.00%	\$527,899.00	9/30/2029
	TOTAL	\$1,058,084.00	\$0.00	0.00%	\$1,058,084.00	\$0.00	0.00%	\$1,058,084.00	

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Santa Cruz, CA									
	2015	\$203,473.00	\$203,473.00	100.00%	\$0.00	\$203,473.00	100.00%	\$0.00	9/30/2023
	2016	\$258,350.00	\$258,350.00	100.00%	\$0.00	\$258,350.00	100.00%	\$0.00	9/30/2024
	2017	\$253,105.00	\$252,794.00	99.88%	\$311.00	\$252,794.00	99.88%	\$311.00	9/30/2025
	2018	\$382,425.00	\$161,463.37	42.22%	\$220,961.63	\$161,463.37	42.22%	\$220,961.63	9/30/2026
	2019	\$360,070.00	\$83,769.17	23.26%	\$276,300.83	\$83,769.17	23.26%	\$276,300.83	9/30/2027
	2020	\$387,867.00	\$40,846.41	10.53%	\$347,020.59	\$40,846.41	10.53%	\$347,020.59	9/30/2028
	2021	\$396,141.00	\$0.00	0.00%	\$396,141.00	\$0.00	0.00%	\$396,141.00	9/30/2029
	TOTAL	\$2,241,431.00	\$1,000,695.95	44.65%	\$1,240,735.05	\$1,000,695.95	44.65%	\$1,240,735.05	
Santa Monica, CA									
	2015	\$106,053.25	\$42,421.30	40.00%	\$63,631.95	\$42,421.30	40.00%	\$63,631.95	9/30/2023
	2016	\$439,447.00	\$373,529.95	85.00%	\$65,917.05	\$373,529.95	85.00%	\$65,917.05	9/30/2024
	2017	\$431,177.00	\$431,177.00	100.00%	\$0.00	\$431,177.00	100.00%	\$0.00	9/30/2025
	2018	\$634,422.00	\$634,422.00	100.00%	\$0.00	\$359,168.82	56.61%	\$275,253.18	9/30/2026
	2019	\$562,853.00	\$437,004.05	77.64%	\$125,848.95	\$420,942.09	74.79%	\$141,910.91	9/30/2027
	2020	\$605,831.00	\$215,370.75	35.55%	\$390,460.25	\$215,370.75	35.55%	\$390,460.25	9/30/2028
	2021	\$612,571.00	\$61,257.10	10.00%	\$551,313.90	\$9,142.85	1.49%	\$603,428.15	9/30/2029
	TOTAL	\$3,392,354.25	\$2,195,182.15	64.71%	\$1,197,172.10	\$1,851,752.76	54.59%	\$1,540,601.49	

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Santa Rosa, CA									
	2015	\$485,562.00	\$485,562.00	100.00%	\$0.00	\$485,562.00	100.00%	\$0.00	9/30/2023
	2016	\$520,715.00	\$520,715.00	100.00%	\$0.00	\$520,715.00	100.00%	\$0.00	9/30/2024
	2017	\$497,383.00	\$497,383.00	100.00%	\$0.00	\$497,383.00	100.00%	\$0.00	9/30/2025
	2018	\$729,539.00	\$729,539.00	100.00%	\$0.00	\$514,834.92	70.57%	\$214,704.08	9/30/2026
	2019	\$675,091.00	\$64,294.98	9.52%	\$610,796.02	\$7,148.24	1.06%	\$667,942.76	9/30/2027
	2020	\$784,731.00	\$155,000.00	19.75%	\$629,731.00	\$74,029.99	9.43%	\$710,701.01	9/30/2028
	2021	\$755,307.00	\$75,530.70	10.00%	\$679,776.30	\$0.00	0.00%	\$755,307.00	9/30/2029
	TOTAL	\$4,448,328.00	\$2,528,024.68	56.83%	\$1,920,303.32	\$2,099,673.15	47.20%	\$2,348,654.85	
Sarasota Consortium, FL									
	2015	\$654,139.00	\$654,139.00	100.00%	\$0.00	\$654,139.00	100.00%	\$0.00	9/30/2023
	2016	\$691,428.00	\$587,713.80	85.00%	\$103,714.20	\$587,713.80	85.00%	\$103,714.20	9/30/2024
	2017	\$661,488.00	\$496,116.00	75.00%	\$165,372.00	\$496,116.00	75.00%	\$165,372.00	9/30/2025
	2018	\$900,751.00	\$361,822.14	40.17%	\$538,928.86	\$361,822.14	40.17%	\$538,928.86	9/30/2026
	2019	\$827,141.00	\$0.00	0.00%	\$827,141.00	\$0.00	0.00%	\$827,141.00	9/30/2027
	2020	\$890,045.00	\$0.00	0.00%	\$890,045.00	\$0.00	0.00%	\$890,045.00	9/30/2028
	2021	\$874,812.00	\$0.00	0.00%	\$874,812.00	\$0.00	0.00%	\$874,812.00	9/30/2029
	TOTAL	\$5,499,804.00	\$2,099,790.94	38.18%	\$3,400,013.06	\$2,099,790.94	38.18%	\$3,400,013.06	

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Savannah, GA									
	2015	\$591,749.00	\$591,749.00	100.00%	\$0.00	\$591,749.00	100.00%	\$0.00	9/30/2023
	2016	\$615,163.00	\$615,163.00	100.00%	\$0.00	\$566,289.00	92.06%	\$48,874.00	9/30/2024
	2017	\$623,312.00	\$623,312.00	100.00%	\$0.00	\$516,420.09	82.85%	\$106,891.91	9/30/2025
	2018	\$890,611.00	\$890,611.00	100.00%	\$0.00	\$270,941.65	30.42%	\$619,669.35	9/30/2026
	2019	\$841,623.00	\$650,309.07	77.27%	\$191,313.93	\$514,688.13	61.15%	\$326,934.87	9/30/2027
	2020	\$870,093.00	\$148,615.02	17.08%	\$721,477.98	\$148,615.02	17.08%	\$721,477.98	9/30/2028
	2021	\$855,545.00	\$0.00	0.00%	\$855,545.00	\$0.00	0.00%	\$855,545.00	9/30/2029
	TOTAL	\$5,288,096.00	\$3,519,759.09	66.56%	\$1,768,336.91	\$2,608,702.89	49.33%	\$2,679,393.11	
Schenectady Consortium, NY									
	2015	\$831,448.00	\$828,450.99	99.64%	\$2,997.01	\$828,450.99	99.64%	\$2,997.01	9/30/2023
	2016	\$919,903.00	\$840,836.00	91.40%	\$79,067.00	\$840,836.00	91.40%	\$79,067.00	9/30/2024
	2017	\$902,394.00	\$856,017.93	94.86%	\$46,376.07	\$836,008.72	92.64%	\$66,385.28	9/30/2025
	2018	\$1,188,662.00	\$1,005,630.40	84.60%	\$183,031.60	\$885,979.57	74.54%	\$302,682.43	9/30/2026
	2019	\$1,015,556.00	\$366,598.44	36.10%	\$648,957.56	\$103,549.74	10.20%	\$912,006.26	9/30/2027
	2020	\$1,117,501.00	\$141,232.02	12.64%	\$976,268.98	\$50,608.32	4.53%	\$1,066,892.68	9/30/2028
	2021	\$1,057,515.00	\$0.00	0.00%	\$1,057,515.00	\$0.00	0.00%	\$1,057,515.00	9/30/2029
	TOTAL	\$7,032,979.00	\$4,038,765.78	57.43%	\$2,994,213.22	\$3,545,433.34	50.41%	\$3,487,545.66	

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Scranton, PA									
	2015	\$374,743.00	\$374,743.00	100.00%	\$0.00	\$374,743.00	100.00%	\$0.00	9/30/2023
	2016	\$386,557.00	\$330,831.31	85.58%	\$55,725.69	\$330,831.31	85.58%	\$55,725.69	9/30/2024
	2017	\$398,774.00	\$378,480.30	94.91%	\$20,293.70	\$378,480.30	94.91%	\$20,293.70	9/30/2025
	2018	\$560,864.00	\$401,395.04	71.57%	\$159,468.96	\$283,497.79	50.55%	\$277,366.21	9/30/2026
	2019	\$520,188.00	\$302,773.28	58.20%	\$217,414.72	\$95,632.28	18.38%	\$424,555.72	9/30/2027
	2020	\$643,256.00	\$424,944.87	66.06%	\$218,311.13	\$140,512.43	21.84%	\$502,743.57	9/30/2028
	2021	\$673,248.00	\$0.00	0.00%	\$673,248.00	\$0.00	0.00%	\$673,248.00	9/30/2029
	TOTAL	\$3,557,630.00	\$2,213,167.80	62.21%	\$1,344,462.20	\$1,603,697.11	45.08%	\$1,953,932.89	
Seattle, WA									
	2015	\$2,262,246.00	\$2,262,246.00	100.00%	\$0.00	\$2,241,336.45	99.08%	\$20,909.55	9/30/2023
	2016	\$2,421,282.00	\$2,421,282.00	100.00%	\$0.00	\$2,421,282.00	100.00%	\$0.00	9/30/2024
	2017	\$2,397,161.00	\$2,397,161.00	100.00%	\$0.00	\$2,397,161.00	100.00%	\$0.00	9/30/2025
	2018	\$3,298,415.00	\$3,298,415.00	100.00%	\$0.00	\$3,077,966.10	93.32%	\$220,448.90	9/30/2026
	2019	\$3,043,164.00	\$2,460,371.00	80.85%	\$582,793.00	\$2,460,371.00	80.85%	\$582,793.00	9/30/2027
	2020	\$3,389,788.00	\$2,722,484.40	80.31%	\$667,303.60	\$280,112.76	8.26%	\$3,109,675.24	9/30/2028
	2021	\$3,371,865.00	\$337,186.50	10.00%	\$3,034,678.50	\$0.00	0.00%	\$3,371,865.00	9/30/2029
	TOTAL	\$20,183,921.00	\$15,899,145.90	78.77%	\$4,284,775.10	\$12,878,229.31	63.80%	\$7,305,691.69	

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(sorted alphabetically by PJ)

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Seminole County, FL									
	2015	\$480,339.00	\$474,407.68	98.77%	\$5,931.32	\$394,257.68	82.08%	\$86,081.32	9/30/2023
	2016	\$498,314.00	\$481,700.51	96.67%	\$16,613.49	\$381,700.51	76.60%	\$116,613.49	9/30/2024
	2017	\$496,754.00	\$389,809.65	78.47%	\$106,944.35	\$265,296.65	53.41%	\$231,457.35	9/30/2025
	2018	\$734,777.00	\$650,201.19	88.49%	\$84,575.81	\$396,970.21	54.03%	\$337,806.79	9/30/2026
	2019	\$699,228.00	\$681,497.71	97.46%	\$17,730.29	\$169,033.46	24.17%	\$530,194.54	9/30/2027
	2020	\$798,760.00	\$266,569.48	33.37%	\$532,190.52	\$85,755.04	10.74%	\$713,004.96	9/30/2028
	2021	\$840,553.00	\$84,055.00	10.00%	\$756,498.00	\$0.00	0.00%	\$840,553.00	9/30/2029
	TOTAL	\$4,548,725.00	\$3,028,241.22	66.57%	\$1,520,483.78	\$1,693,013.55	37.22%	\$2,855,711.45	
Shelby County, TN									
	2015	\$276,826.00	\$276,826.00	100.00%	\$0.00	\$276,826.00	100.00%	\$0.00	9/30/2023
	2016	\$305,779.00	\$305,779.00	100.00%	\$0.00	\$263,454.10	86.16%	\$42,324.90	9/30/2024
	2017	\$297,307.00	\$297,307.00	100.00%	\$0.00	\$252,710.95	85.00%	\$44,596.05	9/30/2025
	2018	\$406,554.00	\$345,570.90	85.00%	\$60,983.10	\$292,372.40	71.91%	\$114,181.60	9/30/2026
	2019	\$377,362.00	\$103,755.70	27.50%	\$273,606.30	\$71,015.49	18.82%	\$306,346.51	9/30/2027
	2020	\$417,629.00	\$23,526.82	5.63%	\$394,102.18	\$23,526.82	5.63%	\$394,102.18	9/30/2028
	2021	\$430,082.00	\$43,008.20	10.00%	\$387,073.80	\$5,152.95	1.20%	\$424,929.05	9/30/2029
	TOTAL	\$2,511,539.00	\$1,395,773.62	55.57%	\$1,115,765.38	\$1,185,058.71	47.18%	\$1,326,480.29	

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(sorted alphabetically by PJ)

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Shreveport, LA									
	2015	\$619,682.00	\$490,566.67	79.16%	\$129,115.33	\$490,566.67	79.16%	\$129,115.33	9/30/2023
	2016	\$661,720.00	\$376,475.45	56.89%	\$285,244.55	\$277,217.45	41.89%	\$384,502.55	9/30/2024
	2017	\$650,312.00	\$225,031.20	34.60%	\$425,280.80	\$225,031.20	34.60%	\$425,280.80	9/30/2025
	2018	\$913,592.00	\$129,545.30	14.18%	\$784,046.70	\$129,545.30	14.18%	\$784,046.70	9/30/2026
	2019	\$882,109.00	\$88,210.00	10.00%	\$793,899.00	\$88,210.00	10.00%	\$793,899.00	9/30/2027
	2020	\$994,261.00	\$99,556.45	10.01%	\$894,704.55	\$99,427.00	10.00%	\$894,834.00	9/30/2028
	2021	\$989,143.00	\$0.00	0.00%	\$989,143.00	\$0.00	0.00%	\$989,143.00	9/30/2029
	TOTAL	\$5,710,819.00	\$1,409,385.07	24.68%	\$4,301,433.93	\$1,309,997.62	22.94%	\$4,400,821.38	
Sioux City Consortium, IA									
	2015	\$354,500.00	\$354,500.00	100.00%	\$0.00	\$354,500.00	100.00%	\$0.00	9/30/2023
	2016	\$360,140.00	\$360,140.00	100.00%	\$0.00	\$360,140.00	100.00%	\$0.00	9/30/2024
	2017	\$338,142.00	\$338,142.00	100.00%	\$0.00	\$338,142.00	100.00%	\$0.00	9/30/2025
	2018	\$472,000.00	\$472,000.00	100.00%	\$0.00	\$451,747.83	95.71%	\$20,252.17	9/30/2026
	2019	\$428,541.00	\$428,541.00	100.00%	\$0.00	\$212,709.36	49.64%	\$215,831.64	9/30/2027
	2020	\$481,697.00	\$324,530.51	67.37%	\$157,166.49	\$223,005.31	46.30%	\$258,691.69	9/30/2028
	2021	\$482,024.00	\$48,202.40	10.00%	\$433,821.60	\$0.00	0.00%	\$482,024.00	9/30/2029
	TOTAL	\$2,917,044.00	\$2,326,055.91	79.74%	\$590,988.09	\$1,940,244.50	66.51%	\$976,799.50	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Sioux Falls, SD									
	2015	\$334,130.00	\$334,130.00	100.00%	\$0.00	\$334,130.00	100.00%	\$0.00	9/30/2023
	2016	\$357,313.00	\$357,313.00	100.00%	\$0.00	\$329,093.55	92.10%	\$28,219.45	9/30/2024
	2017	\$367,912.00	\$367,912.00	100.00%	\$0.00	\$367,912.00	100.00%	\$0.00	9/30/2025
	2018	\$506,786.00	\$506,786.00	100.00%	\$0.00	\$506,786.00	100.00%	\$0.00	9/30/2026
	2019	\$470,435.00	\$470,435.00	100.00%	\$0.00	\$470,435.00	100.00%	\$0.00	9/30/2027
	2020	\$505,683.00	\$274,802.77	54.34%	\$230,880.23	\$274,802.77	54.34%	\$230,880.23	9/30/2028
	2021	\$508,181.00	\$50,818.10	10.00%	\$457,362.90	\$48,988.16	9.64%	\$459,192.84	9/30/2029
	TOTAL	\$3,050,440.00	\$2,362,196.87	77.44%	\$688,243.13	\$2,332,147.48	76.45%	\$718,292.52	
Skagit County, WA									
	2015	\$623,166.00	\$574,691.60	92.22%	\$48,474.40	\$574,691.60	92.22%	\$48,474.40	9/30/2023
	2016	\$660,685.00	\$624,160.00	94.47%	\$36,525.00	\$624,160.00	94.47%	\$36,525.00	9/30/2024
	2017	\$674,458.00	\$586,002.95	86.89%	\$88,455.05	\$586,002.95	86.89%	\$88,455.05	9/30/2025
	2018	\$926,249.00	\$787,311.65	85.00%	\$138,937.35	\$176,556.21	19.06%	\$749,692.79	9/30/2026
	2019	\$876,962.00	\$745,417.40	85.00%	\$131,544.60	\$404,588.81	46.14%	\$472,373.19	9/30/2027
	2020	\$1,014,834.00	\$949,706.11	93.58%	\$65,127.89	\$278,390.71	27.43%	\$736,443.29	9/30/2028
	2021	\$990,835.00	\$346,792.25	35.00%	\$644,042.75	\$0.00	0.00%	\$990,835.00	9/30/2029
	TOTAL	\$5,767,189.00	\$4,614,081.96	80.01%	\$1,153,107.04	\$2,644,390.28	45.85%	\$3,122,798.72	

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Snohomish County Consortium, WA									
	2015	\$1,393,033.00	\$1,393,033.00	100.00%	\$0.00	\$1,393,033.00	100.00%	\$0.00	9/30/2023
	2016	\$1,471,474.00	\$1,471,473.60	100.00%	\$0.40	\$1,471,473.60	100.00%	\$0.40	9/30/2024
	2017	\$1,429,675.00	\$1,429,675.00	100.00%	\$0.00	\$1,345,376.59	94.10%	\$84,298.41	9/30/2025
	2018	\$2,020,077.00	\$2,020,077.00	100.00%	\$0.00	\$2,006,077.00	99.31%	\$14,000.00	9/30/2026
	2019	\$1,848,758.00	\$1,571,444.30	85.00%	\$277,313.70	\$760,578.74	41.14%	\$1,088,179.26	9/30/2027
	2020	\$2,025,893.00	\$1,629,375.20	80.43%	\$396,517.80	\$266,255.88	13.14%	\$1,759,637.12	9/30/2028
	2021	\$2,012,815.00	\$1,301,281.50	64.65%	\$711,533.50	\$68,877.82	3.42%	\$1,943,937.18	9/30/2029
	TOTAL	\$12,201,725.00	\$10,816,359.60	88.65%	\$1,385,365.40	\$7,311,672.63	59.92%	\$4,890,052.37	
Somerset County Consortium, NJ									
	2015	\$178,777.00	\$169,670.01	94.91%	\$9,106.99	\$169,670.01	94.91%	\$9,106.99	9/30/2023
	2016	\$380,595.00	\$198,449.27	52.14%	\$182,145.73	\$182,906.26	48.06%	\$197,688.74	9/30/2024
	2017	\$369,747.00	\$369,747.00	100.00%	\$0.00	\$245,019.07	66.27%	\$124,727.93	9/30/2025
	2018	\$542,505.00	\$542,504.93	100.00%	\$0.07	\$290,459.03	53.54%	\$252,045.97	9/30/2026
	2019	\$504,493.00	\$504,493.00	100.00%	\$0.00	\$405,449.30	80.37%	\$99,043.70	9/30/2027
	2020	\$532,884.00	\$74,893.00	14.05%	\$457,991.00	\$74,893.00	14.05%	\$457,991.00	9/30/2028
	2021	\$559,280.00	\$55,928.00	10.00%	\$503,352.00	\$19,405.52	3.47%	\$539,874.48	9/30/2029
	TOTAL	\$3,068,281.00	\$1,915,685.21	62.44%	\$1,152,595.79	\$1,387,802.19	45.23%	\$1,680,478.81	

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Somerville, MA									
	2015	\$422,010.00	\$302,997.01	71.80%	\$119,012.99	\$132,997.01	31.52%	\$289,012.99	9/30/2023
	2016	\$399,921.00	\$60,868.72	15.22%	\$339,052.28	\$59,099.50	14.78%	\$340,821.50	9/30/2024
	2017	\$405,187.00	\$60,778.05	15.00%	\$344,408.95	\$40,518.70	10.00%	\$364,668.30	9/30/2025
	2018	\$541,004.00	\$81,150.60	15.00%	\$459,853.40	\$50,434.47	9.32%	\$490,569.53	9/30/2026
	2019	\$424,368.00	\$84,873.60	20.00%	\$339,494.40	\$77,238.49	18.20%	\$347,129.51	9/30/2027
	2020	\$442,382.00	\$154,833.70	35.00%	\$287,548.30	\$87,792.81	19.85%	\$354,589.19	9/30/2028
	2021	\$449,279.00	\$0.00	0.00%	\$449,279.00	\$0.00	0.00%	\$449,279.00	9/30/2029
	TOTAL	\$3,084,151.00	\$745,501.68	24.17%	\$2,338,649.32	\$448,080.98	14.53%	\$2,636,070.02	
Sonoma County, CA									
	2015	\$631,026.00	\$630,275.75	99.88%	\$750.25	\$630,275.75	99.88%	\$750.25	9/30/2023
	2016	\$674,333.00	\$573,183.05	85.00%	\$101,149.95	\$573,183.05	85.00%	\$101,149.95	9/30/2024
	2017	\$682,305.00	\$579,959.25	85.00%	\$102,345.75	\$579,959.25	85.00%	\$102,345.75	9/30/2025
	2018	\$887,581.00	\$545,427.10	61.45%	\$342,153.90	\$544,571.50	61.35%	\$343,009.50	9/30/2026
	2019	\$806,709.00	\$600,670.90	74.46%	\$206,038.10	\$351,062.90	43.52%	\$455,646.10	9/30/2027
	2020	\$895,822.00	\$860,952.00	96.11%	\$34,870.00	\$121,443.13	13.56%	\$774,378.87	9/30/2028
	2021	\$825,404.00	\$82,540.40	10.00%	\$742,863.60	\$0.00	0.00%	\$825,404.00	9/30/2029
	TOTAL	\$5,403,180.00	\$3,873,008.45	71.68%	\$1,530,171.55	\$2,800,495.58	51.83%	\$2,602,684.42	

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South Bend Consortium, IN									
	2015	\$683,011.00	\$683,011.00	100.00%	\$0.00	\$683,011.00	100.00%	\$0.00	9/30/2023
	2016	\$740,901.00	\$740,901.00	100.00%	\$0.00	\$740,901.00	100.00%	\$0.00	9/30/2024
	2017	\$734,817.00	\$734,817.00	100.00%	\$0.00	\$716,265.27	97.48%	\$18,551.73	9/30/2025
	2018	\$1,030,317.00	\$1,030,317.00	100.00%	\$0.00	\$786,894.52	76.37%	\$243,422.48	9/30/2026
	2019	\$920,497.00	\$920,497.00	100.00%	\$0.00	\$416,184.42	45.21%	\$504,312.58	9/30/2027
	2020	\$1,008,202.00	\$1,008,202.00	100.00%	\$0.00	\$665,930.87	66.05%	\$342,271.13	9/30/2028
	2021	\$962,863.00	\$182,007.00	18.90%	\$780,856.00	\$118,909.00	12.35%	\$843,954.00	9/30/2029
	TOTAL	\$6,080,608.00	\$5,299,752.00	87.16%	\$780,856.00	\$4,128,096.08	67.89%	\$1,952,511.92	
South Carolina, SC									
	2015	\$4,028,520.00	\$4,028,520.00	100.00%	\$0.00	\$4,028,520.00	100.00%	\$0.00	9/30/2023
	2016	\$4,428,360.00	\$4,428,360.00	100.00%	\$0.00	\$4,024,264.82	90.87%	\$404,095.18	9/30/2024
	2017	\$5,001,499.00	\$5,001,499.00	100.00%	\$0.00	\$4,755,594.18	95.08%	\$245,904.82	9/30/2025
	2018	\$6,988,276.00	\$6,974,402.86	99.80%	\$13,873.14	\$1,929,804.43	27.61%	\$5,058,471.57	9/30/2026
	2019	\$6,527,338.00	\$6,017,223.93	92.18%	\$510,114.07	\$601,501.23	9.22%	\$5,925,836.77	9/30/2027
	2020	\$7,237,688.00	\$4,422,487.00	61.10%	\$2,815,201.00	\$0.00	0.00%	\$7,237,688.00	9/30/2028
	2021	\$7,196,994.00	\$0.00	0.00%	\$7,196,994.00	\$0.00	0.00%	\$7,196,994.00	9/30/2029
	TOTAL	\$41,408,675.00	\$30,872,492.79	74.56%	\$10,536,182.21	\$15,339,684.66	37.04%	\$26,068,990.34	

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South Dakota, SD									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,973,275.92	98.34%	\$50,124.08	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$2,806,458.64	93.30%	\$201,679.36	9/30/2026
	2019	\$3,005,732.00	\$1,953,447.01	64.99%	\$1,052,284.99	\$619,277.01	20.60%	\$2,386,454.99	9/30/2027
	2020	\$3,000,000.00	\$1,059,357.94	35.31%	\$1,940,642.06	\$0.00	0.00%	\$3,000,000.00	9/30/2028
	2021	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2029
	TOTAL	\$21,056,408.00	\$15,063,480.95	71.54%	\$5,992,927.05	\$12,418,149.57	58.98%	\$8,638,258.43	
South Gate, CA									
	2015	\$467,311.00	\$405,400.34	86.75%	\$61,910.66	\$279,483.34	59.81%	\$187,827.66	9/30/2023
	2016	\$472,197.00	\$118,049.25	25.00%	\$354,147.75	\$118,049.25	25.00%	\$354,147.75	9/30/2024
	2017	\$456,241.00	\$269,495.84	59.07%	\$186,745.16	\$269,495.84	59.07%	\$186,745.16	9/30/2025
	2018	\$621,500.00	\$62,150.00	10.00%	\$559,350.00	\$62,150.00	10.00%	\$559,350.00	9/30/2026
	2019	\$602,315.00	\$305,233.75	50.68%	\$297,081.25	\$254,706.83	42.29%	\$347,608.17	9/30/2027
	2020	\$664,750.00	\$75,714.25	11.39%	\$589,035.75	\$0.00	0.00%	\$664,750.00	9/30/2028
	2021	\$713,127.00	\$0.00	0.00%	\$713,127.00	\$0.00	0.00%	\$713,127.00	9/30/2029
	TOTAL	\$3,997,441.00	\$1,236,043.43	30.92%	\$2,761,397.57	\$983,885.26	24.61%	\$3,013,555.74	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Spartanburg, SC									
	2015	\$143,897.00	\$143,897.00	100.00%	\$0.00	\$143,897.00	100.00%	\$0.00	9/30/2023
	2016	\$153,720.00	\$153,720.00	100.00%	\$0.00	\$153,720.00	100.00%	\$0.00	9/30/2024
	2017	\$155,312.00	\$155,312.00	100.00%	\$0.00	\$155,312.00	100.00%	\$0.00	9/30/2025
	2018	\$225,411.00	\$206,940.50	91.81%	\$18,470.50	\$206,940.50	91.81%	\$18,470.50	9/30/2026
	2019	\$208,241.00	\$55,783.45	26.79%	\$152,457.55	\$55,783.45	26.79%	\$152,457.55	9/30/2027
	2020	\$218,598.00	\$20,958.00	9.59%	\$197,640.00	\$20,958.00	9.59%	\$197,640.00	9/30/2028
	2021	\$213,662.00	\$0.00	0.00%	\$213,662.00	\$0.00	0.00%	\$213,662.00	9/30/2029
	TOTAL	\$1,318,841.00	\$736,610.95	55.85%	\$582,230.05	\$736,610.95	55.85%	\$582,230.05	
Spartanburg County, SC									
	2015	\$389,939.00	\$389,939.00	100.00%	\$0.00	\$389,939.00	100.00%	\$0.00	9/30/2023
	2016	\$420,695.00	\$420,695.00	100.00%	\$0.00	\$420,695.00	100.00%	\$0.00	9/30/2024
	2017	\$442,379.00	\$442,379.00	100.00%	\$0.00	\$380,822.66	86.09%	\$61,556.34	9/30/2025
	2018	\$608,189.00	\$598,189.00	98.36%	\$10,000.00	\$393,905.96	64.77%	\$214,283.04	9/30/2026
	2019	\$558,819.00	\$245,395.00	43.91%	\$313,424.00	\$50,766.64	9.08%	\$508,052.36	9/30/2027
	2020	\$599,835.00	\$106,515.74	17.76%	\$493,319.26	\$6,662.25	1.11%	\$593,172.75	9/30/2028
	2021	\$585,622.00	\$0.00	0.00%	\$585,622.00	\$0.00	0.00%	\$585,622.00	9/30/2029
	TOTAL	\$3,605,478.00	\$2,203,112.74	61.10%	\$1,402,365.26	\$1,642,791.51	45.56%	\$1,962,686.49	

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Spokane, WA									
	2015	\$888,961.00	\$888,961.00	100.00%	\$0.00	\$888,961.00	100.00%	\$0.00	9/30/2023
	2016	\$930,239.00	\$930,239.00	100.00%	\$0.00	\$930,239.00	100.00%	\$0.00	9/30/2024
	2017	\$891,721.00	\$891,721.00	100.00%	\$0.00	\$861,458.44	96.61%	\$30,262.56	9/30/2025
	2018	\$1,269,887.00	\$1,051,108.36	82.77%	\$218,778.64	\$934,003.24	73.55%	\$335,883.76	9/30/2026
	2019	\$1,181,603.00	\$295,400.75	25.00%	\$886,202.25	\$293,764.43	24.86%	\$887,838.57	9/30/2027
	2020	\$1,336,741.00	\$142,074.19	10.63%	\$1,194,666.81	\$102,955.96	7.70%	\$1,233,785.04	9/30/2028
	2021	\$1,277,113.00	\$127,711.30	10.00%	\$1,149,401.70	\$0.00	0.00%	\$1,277,113.00	9/30/2029
	TOTAL	\$7,776,265.00	\$4,327,215.60	55.65%	\$3,449,049.40	\$4,011,382.07	51.58%	\$3,764,882.93	
Spokane County, WA									
	2015	\$509,867.00	\$509,867.00	100.00%	\$0.00	\$509,867.00	100.00%	\$0.00	9/30/2023
	2016	\$543,802.00	\$543,802.00	100.00%	\$0.00	\$539,589.10	99.23%	\$4,212.90	9/30/2024
	2017	\$523,854.00	\$523,854.00	100.00%	\$0.00	\$253,588.24	48.41%	\$270,265.76	9/30/2025
	2018	\$734,191.00	\$734,191.00	100.00%	\$0.00	\$734,191.00	100.00%	\$0.00	9/30/2026
	2019	\$687,374.00	\$684,407.65	99.57%	\$2,966.35	\$292,040.02	42.49%	\$395,333.98	9/30/2027
	2020	\$782,752.00	\$533,714.97	68.18%	\$249,037.03	\$53,793.42	6.87%	\$728,958.58	9/30/2028
	2021	\$829,183.00	\$82,918.30	10.00%	\$746,264.70	\$2,717.14	0.33%	\$826,465.86	9/30/2029
	TOTAL	\$4,611,023.00	\$3,612,754.92	78.35%	\$998,268.08	\$2,385,785.92	51.74%	\$2,225,237.08	

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Springfield, MA									
	2015	\$1,036,526.00	\$1,036,526.00	100.00%	\$0.00	\$1,036,526.00	100.00%	\$0.00	9/30/2023
	2016	\$1,099,907.00	\$1,099,907.00	100.00%	\$0.00	\$1,099,907.00	100.00%	\$0.00	9/30/2024
	2017	\$1,121,435.00	\$1,121,435.00	100.00%	\$0.00	\$1,121,435.00	100.00%	\$0.00	9/30/2025
	2018	\$1,579,372.00	\$1,112,303.44	70.43%	\$467,068.56	\$1,048,935.43	66.41%	\$530,436.57	9/30/2026
	2019	\$1,512,653.00	\$303,700.62	20.08%	\$1,208,952.38	\$303,700.62	20.08%	\$1,208,952.38	9/30/2027
	2020	\$1,678,026.00	\$742,590.80	44.25%	\$935,435.20	\$742,590.80	44.25%	\$935,435.20	9/30/2028
	2021	\$1,673,733.00	\$423,773.30	25.32%	\$1,249,959.70	\$137,250.47	8.20%	\$1,536,482.53	9/30/2029
	TOTAL	\$9,701,652.00	\$5,840,236.16	60.20%	\$3,861,415.84	\$5,490,345.32	56.59%	\$4,211,306.68	
Springfield, OH									
	2015	\$356,538.00	\$356,538.00	100.00%	\$0.00	\$356,538.00	100.00%	\$0.00	9/30/2023
	2016	\$391,760.00	\$385,988.56	98.53%	\$5,771.44	\$369,390.96	94.29%	\$22,369.04	9/30/2024
	2017	\$393,128.00	\$393,128.00	100.00%	\$0.00	\$382,156.35	97.21%	\$10,971.65	9/30/2025
	2018	\$543,630.00	\$184,712.58	33.98%	\$358,917.42	\$143,662.64	26.43%	\$399,967.36	9/30/2026
	2019	\$505,890.00	\$50,589.00	10.00%	\$455,301.00	\$50,589.00	10.00%	\$455,301.00	9/30/2027
	2020	\$524,552.00	\$52,455.00	10.00%	\$472,097.00	\$28,546.74	5.44%	\$496,005.26	9/30/2028
	2021	\$518,973.00	\$0.00	0.00%	\$518,973.00	\$0.00	0.00%	\$518,973.00	9/30/2029
	TOTAL	\$3,234,471.00	\$1,423,411.14	44.01%	\$1,811,059.86	\$1,330,883.69	41.15%	\$1,903,587.31	

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Springfield, MO									
	2015	\$672,773.00	\$672,773.00	100.00%	\$0.00	\$672,673.00	99.99%	\$100.00	9/30/2023
	2016	\$716,479.00	\$716,479.00	100.00%	\$0.00	\$587,412.79	81.99%	\$129,066.21	9/30/2024
	2017	\$702,144.00	\$697,050.82	99.27%	\$5,093.18	\$321,295.31	45.76%	\$380,848.69	9/30/2025
	2018	\$966,695.00	\$425,003.95	43.96%	\$541,691.05	\$425,003.95	43.96%	\$541,691.05	9/30/2026
	2019	\$940,173.00	\$450,529.27	47.92%	\$489,643.73	\$450,529.27	47.92%	\$489,643.73	9/30/2027
	2020	\$1,046,805.00	\$132,434.21	12.65%	\$914,370.79	\$132,434.21	12.65%	\$914,370.79	9/30/2028
	2021	\$1,050,047.00	\$155,004.70	14.76%	\$895,042.30	\$30,692.99	2.92%	\$1,019,354.01	9/30/2029
	TOTAL	\$6,095,116.00	\$3,249,274.95	53.31%	\$2,845,841.05	\$2,620,041.52	42.99%	\$3,475,074.48	
Springfield, IL									
	2015	\$367,131.00	\$367,131.00	100.00%	\$0.00	\$367,131.00	100.00%	\$0.00	9/30/2023
	2016	\$414,754.00	\$414,754.00	100.00%	\$0.00	\$414,754.00	100.00%	\$0.00	9/30/2024
	2017	\$425,710.00	\$425,710.00	100.00%	\$0.00	\$425,710.00	100.00%	\$0.00	9/30/2025
	2018	\$615,059.00	\$438,353.38	71.27%	\$176,705.62	\$418,701.28	68.07%	\$196,357.72	9/30/2026
	2019	\$560,294.00	\$120,859.74	21.57%	\$439,434.26	\$120,859.74	21.57%	\$439,434.26	9/30/2027
	2020	\$632,337.00	\$0.00	0.00%	\$632,337.00	\$0.00	0.00%	\$632,337.00	9/30/2028
	2021	\$656,784.00	\$0.00	0.00%	\$656,784.00	\$0.00	0.00%	\$656,784.00	9/30/2029
	TOTAL	\$3,672,069.00	\$1,766,808.12	48.11%	\$1,905,260.88	\$1,747,156.02	47.58%	\$1,924,912.98	

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St. Clair County Consortium, IL									
	2015	\$844,641.00	\$844,641.00	100.00%	\$0.00	\$844,641.00	100.00%	\$0.00	9/30/2023
	2016	\$872,165.00	\$872,165.00	100.00%	\$0.00	\$872,165.00	100.00%	\$0.00	9/30/2024
	2017	\$824,446.00	\$824,446.00	100.00%	\$0.00	\$809,778.25	98.22%	\$14,667.75	9/30/2025
	2018	\$1,165,241.00	\$1,140,933.35	97.91%	\$24,307.65	\$1,127,924.84	96.80%	\$37,316.16	9/30/2026
	2019	\$1,038,559.00	\$473,218.80	45.56%	\$565,340.20	\$459,817.08	44.27%	\$578,741.92	9/30/2027
	2020	\$1,130,404.00	\$231,223.39	20.45%	\$899,180.61	\$193,116.11	17.08%	\$937,287.89	9/30/2028
	2021	\$1,038,040.00	\$103,804.00	10.00%	\$934,236.00	\$9,068.24	0.87%	\$1,028,971.76	9/30/2029
	TOTAL	\$6,913,496.00	\$4,490,431.54	64.95%	\$2,423,064.46	\$4,316,510.52	62.44%	\$2,596,985.48	
St. Joseph, MO									
	2015	\$258,374.00	\$233,357.61	90.32%	\$25,016.39	\$222,855.19	86.25%	\$35,518.81	9/30/2023
	2016	\$268,630.00	\$268,630.00	100.00%	\$0.00	\$253,821.77	94.49%	\$14,808.23	9/30/2024
	2017	\$275,276.00	\$272,489.65	98.99%	\$2,786.35	\$190,056.30	69.04%	\$85,219.70	9/30/2025
	2018	\$394,763.00	\$262,293.43	66.44%	\$132,469.57	\$74,765.06	18.94%	\$319,997.94	9/30/2026
	2019	\$360,505.00	\$73,859.80	20.49%	\$286,645.20	\$35,744.98	9.92%	\$324,760.02	9/30/2027
	2020	\$366,288.00	\$28,253.00	7.71%	\$338,035.00	\$25,713.66	7.02%	\$340,574.34	9/30/2028
	2021	\$369,514.00	\$20,000.00	5.41%	\$349,514.00	\$5,823.01	1.58%	\$363,690.99	9/30/2029
	TOTAL	\$2,293,350.00	\$1,158,883.49	50.53%	\$1,134,466.51	\$808,779.97	35.27%	\$1,484,570.03	

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St. Louis, MO									
	2015	\$2,085,399.00	\$2,052,881.96	98.44%	\$32,517.04	\$2,052,881.96	98.44%	\$32,517.04	9/30/2023
	2016	\$2,186,912.00	\$1,688,142.70	77.19%	\$498,769.30	\$1,688,142.70	77.19%	\$498,769.30	9/30/2024
	2017	\$2,136,475.00	\$1,250,096.38	58.51%	\$886,378.62	\$1,250,096.38	58.51%	\$886,378.62	9/30/2025
	2018	\$2,962,106.00	\$1,268,539.14	42.83%	\$1,693,566.86	\$303,286.82	10.24%	\$2,658,819.18	9/30/2026
	2019	\$2,784,620.00	\$180,000.00	6.46%	\$2,604,620.00	\$69,044.54	2.48%	\$2,715,575.46	9/30/2027
	2020	\$2,899,032.00	\$0.00	0.00%	\$2,899,032.00	\$0.00	0.00%	\$2,899,032.00	9/30/2028
	2021	\$2,934,493.00	\$0.00	0.00%	\$2,934,493.00	\$0.00	0.00%	\$2,934,493.00	9/30/2029
	TOTAL	\$17,989,037.00	\$6,439,660.18	35.80%	\$11,549,376.82	\$5,363,452.40	29.82%	\$12,625,584.60	
St. Louis County Consortium, MN									
	2015	\$423,656.00	\$423,656.00	100.00%	\$0.00	\$423,656.00	100.00%	\$0.00	9/30/2023
	2016	\$439,410.00	\$439,410.00	100.00%	\$0.00	\$439,410.00	100.00%	\$0.00	9/30/2024
	2017	\$432,561.00	\$432,561.00	100.00%	\$0.00	\$432,561.00	100.00%	\$0.00	9/30/2025
	2018	\$581,466.00	\$402,861.00	69.28%	\$178,605.00	\$402,861.00	69.28%	\$178,605.00	9/30/2026
	2019	\$495,997.00	\$303,327.44	61.16%	\$192,669.56	\$295,276.52	59.53%	\$200,720.48	9/30/2027
	2020	\$548,472.00	\$54,746.00	9.98%	\$493,726.00	\$33,976.81	6.19%	\$514,495.19	9/30/2028
	2021	\$563,569.00	\$0.00	0.00%	\$563,569.00	\$0.00	0.00%	\$563,569.00	9/30/2029
	TOTAL	\$3,485,131.00	\$2,056,561.44	59.01%	\$1,428,569.56	\$2,027,741.33	58.18%	\$1,457,389.67	

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St. Louis County Consortium, MO									
	2015	\$2,625,296.00	\$2,625,296.00	100.00%	\$0.00	\$2,625,296.00	100.00%	\$0.00	9/30/2023
	2016	\$2,756,169.00	\$2,756,169.00	100.00%	\$0.00	\$2,710,212.00	98.33%	\$45,957.00	9/30/2024
	2017	\$2,629,439.00	\$2,606,960.60	99.15%	\$22,478.40	\$2,606,960.60	99.15%	\$22,478.40	9/30/2025
	2018	\$3,751,455.00	\$2,855,328.47	76.11%	\$896,126.53	\$2,827,236.97	75.36%	\$924,218.03	9/30/2026
	2019	\$3,352,343.00	\$1,384,185.21	41.29%	\$1,968,157.79	\$1,380,185.21	41.17%	\$1,972,157.79	9/30/2027
	2020	\$3,622,353.00	\$362,235.30	10.00%	\$3,260,117.70	\$161,588.63	4.46%	\$3,460,764.37	9/30/2028
	TOTAL	\$18,737,055.00	\$12,590,174.58	67.19%	\$6,146,880.42	\$12,311,479.41	65.71%	\$6,425,575.59	
St. Lucie County Consortium, FL									
	2015	\$447,243.00	\$447,243.00	100.00%	\$0.00	\$447,243.00	100.00%	\$0.00	9/30/2023
	2016	\$465,278.00	\$465,278.00	100.00%	\$0.00	\$465,278.00	100.00%	\$0.00	9/30/2024
	2017	\$440,401.00	\$415,216.85	94.28%	\$25,184.15	\$365,399.85	82.97%	\$75,001.15	9/30/2025
	2018	\$598,218.00	\$354,986.33	59.34%	\$243,231.67	\$354,986.33	59.34%	\$243,231.67	9/30/2026
	2019	\$950,224.00	\$95,022.40	10.00%	\$855,201.60	\$95,022.40	10.00%	\$855,201.60	9/30/2027
	2020	\$992,846.00	\$99,284.60	10.00%	\$893,561.40	\$8,104.03	0.82%	\$984,741.97	9/30/2028
	TOTAL	\$3,894,210.00	\$1,877,031.18	48.20%	\$2,017,178.82	\$1,736,033.61	44.58%	\$2,158,176.39	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>	
St. Paul, MN	2015	\$1,427,984.00	\$1,427,984.00	100.00%	\$0.00	\$1,427,984.00	100.00%	\$0.00	9/30/2023	
	2016	\$1,482,826.00	\$1,482,826.00	100.00%	\$0.00	\$1,482,826.00	100.00%	\$0.00	9/30/2024	
	2017	\$1,472,699.00	\$440,806.96	29.93%	\$1,031,892.04	\$440,806.96	29.93%	\$1,031,892.04	9/30/2025	
	2018	\$1,938,350.00	\$241,280.25	12.45%	\$1,697,069.75	\$241,280.25	12.45%	\$1,697,069.75	9/30/2026	
	2019	\$1,748,058.00	\$1,485,849.30	85.00%	\$262,208.70	\$1,210,864.29	69.27%	\$537,193.71	9/30/2027	
	2020	\$1,895,569.00	\$473,892.25	25.00%	\$1,421,676.75	\$29,955.03	1.58%	\$1,865,613.97	9/30/2028	
	2021	\$1,873,435.00	\$187,343.50	10.00%	\$1,686,091.50	\$0.00	0.00%	\$1,873,435.00	9/30/2029	
	TOTAL		\$11,838,921.00	\$5,739,982.26	48.48%	\$6,098,938.74	\$4,833,716.53	40.83%	\$7,005,204.47	
St. Petersburg, FL	2015	\$634,961.00	\$634,961.00	100.00%	\$0.00	\$634,961.00	100.00%	\$0.00	9/30/2023	
	2016	\$675,385.00	\$666,341.42	98.66%	\$9,043.58	\$656,452.58	97.20%	\$18,932.42	9/30/2024	
	2017	\$682,978.00	\$463,196.73	67.82%	\$219,781.27	\$430,917.13	63.09%	\$252,060.87	9/30/2025	
	2018	\$940,914.00	\$636,465.63	67.64%	\$304,448.37	\$636,465.63	67.64%	\$304,448.37	9/30/2026	
	2019	\$839,730.00	\$344,453.00	41.02%	\$495,277.00	\$335,855.84	40.00%	\$503,874.16	9/30/2027	
	2020	\$882,610.00	\$348,741.00	39.51%	\$533,869.00	\$200,826.90	22.75%	\$681,783.10	9/30/2028	
	TOTAL		\$4,656,578.00	\$3,094,158.78	66.45%	\$1,562,419.22	\$2,895,479.08	62.18%	\$1,761,098.92	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Stamford, CT									
	2015	\$352,393.00	\$317,153.70	90.00%	\$35,239.30	\$317,153.70	90.00%	\$35,239.30	9/30/2023
	2016	\$365,232.00	\$81,458.94	22.30%	\$283,773.06	\$81,458.94	22.30%	\$283,773.06	9/30/2024
	2017	\$330,568.00	\$0.00	0.00%	\$330,568.00	\$0.00	0.00%	\$330,568.00	9/30/2025
	2018	\$435,579.00	\$0.00	0.00%	\$435,579.00	\$0.00	0.00%	\$435,579.00	9/30/2026
	2019	\$392,561.00	\$0.00	0.00%	\$392,561.00	\$0.00	0.00%	\$392,561.00	9/30/2027
	2020	\$418,413.00	\$0.00	0.00%	\$418,413.00	\$0.00	0.00%	\$418,413.00	9/30/2028
	2021	\$439,578.00	\$0.00	0.00%	\$439,578.00	\$0.00	0.00%	\$439,578.00	9/30/2029
	TOTAL	\$2,734,324.00	\$398,612.64	14.58%	\$2,335,711.36	\$398,612.64	14.58%	\$2,335,711.36	
Stark County Consortium, OH									
	2015	\$614,007.00	\$614,007.00	100.00%	\$0.00	\$614,007.00	100.00%	\$0.00	9/30/2023
	2016	\$620,222.00	\$620,222.00	100.00%	\$0.00	\$620,222.00	100.00%	\$0.00	9/30/2024
	2017	\$592,118.00	\$592,118.00	100.00%	\$0.00	\$592,118.00	100.00%	\$0.00	9/30/2025
	2018	\$820,550.00	\$775,924.61	94.56%	\$44,625.39	\$761,602.43	92.82%	\$58,947.57	9/30/2026
	2019	\$755,801.00	\$428,962.00	56.76%	\$326,839.00	\$336,103.93	44.47%	\$419,697.07	9/30/2027
	2020	\$853,181.00	\$265,913.58	31.17%	\$587,267.42	\$78,428.22	9.19%	\$774,752.78	9/30/2028
	2021	\$890,793.00	\$322,698.00	36.23%	\$568,095.00	\$76,203.00	8.55%	\$814,590.00	9/30/2029
	TOTAL	\$5,146,672.00	\$3,619,845.19	70.33%	\$1,526,826.81	\$3,078,684.58	59.82%	\$2,067,987.42	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
State College, PA									
	2015	\$337,720.00	\$337,720.00	100.00%	\$0.00	\$337,720.00	100.00%	\$0.00	9/30/2023
	2016	\$341,765.00	\$341,765.00	100.00%	\$0.00	\$341,765.00	100.00%	\$0.00	9/30/2024
	2017	\$320,531.00	\$320,531.00	100.00%	\$0.00	\$320,531.00	100.00%	\$0.00	9/30/2025
	2018	\$589,983.00	\$589,983.00	100.00%	\$0.00	\$589,983.00	100.00%	\$0.00	9/30/2026
	2019	\$364,165.00	\$364,165.00	100.00%	\$0.00	\$56,679.66	15.56%	\$307,485.34	9/30/2027
	2020	\$288,225.00	\$126,068.18	43.74%	\$162,156.82	\$126,068.18	43.74%	\$162,156.82	9/30/2028
	2021	\$306,324.00	\$306,324.00	100.00%	\$0.00	\$30,632.40	10.00%	\$275,691.60	9/30/2029
	TOTAL	\$2,548,713.00	\$2,386,556.18	93.64%	\$162,156.82	\$1,803,379.24	70.76%	\$745,333.76	
Stockton, CA									
	2015	\$1,092,805.00	\$928,884.25	85.00%	\$163,920.75	\$928,884.25	85.00%	\$163,920.75	9/30/2023
	2016	\$1,151,969.00	\$1,151,969.00	100.00%	\$0.00	\$1,151,968.65	100.00%	\$0.35	9/30/2024
	2017	\$1,190,818.00	\$353,370.15	29.67%	\$837,447.85	\$303,620.80	25.50%	\$887,197.20	9/30/2025
	2018	\$1,759,186.00	\$439,796.50	25.00%	\$1,319,389.50	\$263,877.90	15.00%	\$1,495,308.10	9/30/2026
	2019	\$1,612,015.00	\$403,003.75	25.00%	\$1,209,011.25	\$339,759.39	21.08%	\$1,272,255.61	9/30/2027
	2020	\$1,593,808.00	\$25,220.04	1.58%	\$1,568,587.96	\$0.00	0.00%	\$1,593,808.00	9/30/2028
	2021	\$1,760,529.00	\$0.00	0.00%	\$1,760,529.00	\$0.00	0.00%	\$1,760,529.00	9/30/2029
	TOTAL	\$10,161,130.00	\$3,302,243.69	32.50%	\$6,858,886.31	\$2,988,110.99	29.41%	\$7,173,019.01	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Suffolk Consortium, VA									
	2015	\$269,510.00	\$269,510.00	100.00%	\$0.00	\$262,817.07	97.52%	\$6,692.93	9/30/2023
	2016	\$275,023.00	\$275,023.00	100.00%	\$0.00	\$271,429.29	98.69%	\$3,593.71	9/30/2024
	2017	\$267,448.00	\$216,719.61	81.03%	\$50,728.39	\$206,738.80	77.30%	\$60,709.20	9/30/2025
	2018	\$377,689.00	\$188,843.65	50.00%	\$188,845.35	\$163,321.27	43.24%	\$214,367.73	9/30/2026
	2019	\$348,260.00	\$76,926.96	22.09%	\$271,333.04	\$25,287.96	7.26%	\$322,972.04	9/30/2027
	2020	\$386,862.00	\$335,478.61	86.72%	\$51,383.39	\$258,760.03	66.89%	\$128,101.97	9/30/2028
	2021	\$400,819.00	\$151,041.54	37.68%	\$249,777.46	\$74,320.16	18.54%	\$326,498.84	9/30/2029
	TOTAL	\$2,325,611.00	\$1,513,543.37	65.08%	\$812,067.63	\$1,262,674.58	54.29%	\$1,062,936.42	
Suffolk County Consortium, NY									
	2015	\$1,091,903.00	\$1,082,232.87	99.11%	\$9,670.13	\$1,082,232.87	99.11%	\$9,670.13	9/30/2023
	2016	\$1,184,385.00	\$1,163,696.25	98.25%	\$20,688.75	\$1,133,296.25	95.69%	\$51,088.75	11/30/2025
	2017	\$1,199,053.00	\$1,121,757.20	93.55%	\$77,295.80	\$1,121,757.20	93.55%	\$77,295.80	9/30/2025
	2018	\$726,913.00	\$432,691.00	59.52%	\$294,222.00	\$192,291.00	26.45%	\$534,622.00	9/30/2026
	2019	\$635,270.00	\$444,140.42	69.91%	\$191,129.58	\$218,806.50	34.44%	\$416,463.50	9/30/2027
	2020	\$757,190.00	\$0.00	0.00%	\$757,190.00	\$0.00	0.00%	\$757,190.00	9/30/2028
	2021	\$672,227.00	\$0.00	0.00%	\$672,227.00	\$0.00	0.00%	\$672,227.00	9/30/2029
	TOTAL	\$6,266,941.00	\$4,244,517.74	67.73%	\$2,022,423.26	\$3,748,383.82	59.81%	\$2,518,557.18	

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(sorted alphabetically by PJ)

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Summit County, OH									
	2015	\$284,302.00	\$216,302.00	76.08%	\$68,000.00	\$216,302.00	76.08%	\$68,000.00	9/30/2023
	2016	\$311,385.00	\$162,224.37	52.10%	\$149,160.63	\$162,224.37	52.10%	\$149,160.63	9/30/2024
	2017	\$308,361.00	\$30,836.10	10.00%	\$277,524.90	\$30,836.10	10.00%	\$277,524.90	9/30/2025
	2018	\$440,372.00	\$44,037.20	10.00%	\$396,334.80	\$44,037.20	10.00%	\$396,334.80	9/30/2026
	2019	\$421,236.00	\$168,309.00	39.96%	\$252,927.00	\$154,200.46	36.61%	\$267,035.54	9/30/2027
	2020	\$441,463.00	\$110,365.75	25.00%	\$331,097.25	\$0.00	0.00%	\$441,463.00	9/30/2028
	2021	\$424,134.00	\$42,413.40	10.00%	\$381,720.60	\$0.00	0.00%	\$424,134.00	9/30/2029
	TOTAL	\$2,631,253.00	\$774,487.82	29.43%	\$1,856,765.18	\$607,600.13	23.09%	\$2,023,652.87	
Sumter County Consortium, SC									
	2015	\$522,222.00	\$522,222.00	100.00%	\$0.00	\$522,222.00	100.00%	\$0.00	9/30/2023
	2016	\$558,659.00	\$551,727.68	98.76%	\$6,931.32	\$551,727.68	98.76%	\$6,931.32	9/30/2024
	2017	\$570,702.00	\$254,918.43	44.67%	\$315,783.57	\$238,777.70	41.84%	\$331,924.30	9/30/2025
	2018	\$775,967.00	\$296,191.75	38.17%	\$479,775.25	\$85,496.60	11.02%	\$690,470.40	9/30/2026
	2019	\$707,854.00	\$70,785.40	10.00%	\$637,068.60	\$70,785.40	10.00%	\$637,068.60	9/30/2027
	2020	\$786,055.00	\$78,605.50	10.00%	\$707,449.50	\$66,785.38	8.50%	\$719,269.62	9/30/2028
	2021	\$768,444.00	\$0.00	0.00%	\$768,444.00	\$0.00	0.00%	\$768,444.00	9/30/2029
	TOTAL	\$4,689,903.00	\$1,774,450.76	37.84%	\$2,915,452.24	\$1,535,794.76	32.75%	\$3,154,108.24	

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Sunnyvale, CA									
	2015	\$277,504.20	\$277,504.20	100.00%	\$0.00	\$277,504.20	100.00%	\$0.00	9/30/2023
	2016	\$308,842.00	\$262,515.70	85.00%	\$46,326.30	\$177,237.86	57.39%	\$131,604.14	9/30/2024
	2017	\$289,702.00	\$289,702.00	100.00%	\$0.00	\$126,878.02	43.80%	\$162,823.98	9/30/2025
	2018	\$423,646.00	\$42,364.60	10.00%	\$381,281.40	\$42,364.60	10.00%	\$381,281.40	9/30/2026
	2019	\$400,650.00	\$100,162.50	25.00%	\$300,487.50	\$38,774.00	9.68%	\$361,876.00	9/30/2027
	2020	\$426,656.00	\$37,145.39	8.71%	\$389,510.61	\$0.00	0.00%	\$426,656.00	9/30/2028
	2021	\$415,138.00	\$0.00	0.00%	\$415,138.00	\$0.00	0.00%	\$415,138.00	9/30/2029
	TOTAL	\$2,542,138.20	\$1,009,394.39	39.71%	\$1,532,743.81	\$662,758.68	26.07%	\$1,879,379.52	
Surry County Consortium, NC									
	2015	\$445,629.00	\$445,629.00	100.00%	\$0.00	\$445,629.00	100.00%	\$0.00	9/30/2023
	2016	\$438,491.00	\$372,717.35	85.00%	\$65,773.65	\$356,481.69	81.30%	\$82,009.31	9/30/2024
	2017	\$436,219.00	\$369,357.25	84.67%	\$66,861.75	\$180,599.10	41.40%	\$255,619.90	9/30/2025
	2018	\$614,170.00	\$94,381.20	15.37%	\$519,788.80	\$94,381.20	15.37%	\$519,788.80	9/30/2026
	2019	\$537,671.00	\$134,417.75	25.00%	\$403,253.25	\$15,415.24	2.87%	\$522,255.76	9/30/2027
	2020	\$571,106.00	\$0.00	0.00%	\$571,106.00	\$0.00	0.00%	\$571,106.00	9/30/2028
	2021	\$582,228.00	\$0.00	0.00%	\$582,228.00	\$0.00	0.00%	\$582,228.00	9/30/2029
	TOTAL	\$3,625,514.00	\$1,416,502.55	39.07%	\$2,209,011.45	\$1,092,506.23	30.13%	\$2,533,007.77	

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Syracuse, NY									
	2015	\$1,051,124.00	\$1,051,124.00	100.00%	\$0.00	\$1,051,124.00	100.00%	\$0.00	9/30/2023
	2016	\$1,079,385.00	\$1,079,385.00	100.00%	\$0.00	\$1,079,385.00	100.00%	\$0.00	9/30/2024
	2017	\$1,059,002.00	\$1,059,002.00	100.00%	\$0.00	\$937,584.25	88.53%	\$121,417.75	9/30/2025
	2018	\$1,452,152.00	\$1,356,522.83	93.41%	\$95,629.17	\$1,152,542.63	79.37%	\$299,609.37	9/30/2026
	2019	\$1,284,862.00	\$1,199,253.50	93.34%	\$85,608.50	\$1,177,290.61	91.63%	\$107,571.39	9/30/2027
	2020	\$1,424,469.00	\$950,230.74	66.71%	\$474,238.26	\$161,071.36	11.31%	\$1,263,397.64	9/30/2028
	2021	\$1,416,256.00	\$177,031.00	12.50%	\$1,239,225.00	\$16,451.28	1.16%	\$1,399,804.72	9/30/2029
	TOTAL	\$8,767,250.00	\$6,872,549.07	78.39%	\$1,894,700.93	\$5,575,449.13	63.59%	\$3,191,800.87	
Tacoma Consortium, WA									
	2015	\$943,877.00	\$943,877.00	100.00%	\$0.00	\$943,877.00	100.00%	\$0.00	9/30/2023
	2016	\$998,098.00	\$963,934.98	96.58%	\$34,163.02	\$960,914.37	96.27%	\$37,183.63	9/30/2024
	2017	\$964,831.00	\$875,567.21	90.75%	\$89,263.79	\$798,665.82	82.78%	\$166,165.18	9/30/2025
	2018	\$1,391,912.00	\$1,183,125.20	85.00%	\$208,786.80	\$1,145,787.51	82.32%	\$246,124.49	9/30/2026
	2019	\$1,349,770.00	\$930,269.28	68.92%	\$419,500.72	\$803,934.94	59.56%	\$545,835.06	9/30/2027
	2020	\$1,446,057.00	\$724,266.98	50.09%	\$721,790.02	\$518,453.53	35.85%	\$927,603.47	9/30/2028
	2021	\$1,410,150.00	\$36,007.44	2.55%	\$1,374,142.56	\$36,007.44	2.55%	\$1,374,142.56	9/30/2029
	TOTAL	\$8,504,695.00	\$5,657,048.09	66.52%	\$2,847,646.91	\$5,207,640.61	61.23%	\$3,297,054.39	

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Tallahassee, FL									
	2015	\$660,758.00	\$660,758.00	100.00%	\$0.00	\$660,758.00	100.00%	\$0.00	9/30/2023
	2016	\$705,480.00	\$705,480.00	100.00%	\$0.00	\$705,480.00	100.00%	\$0.00	9/30/2024
	2017	\$699,184.00	\$699,184.00	100.00%	\$0.00	\$690,684.00	98.78%	\$8,500.00	9/30/2025
	2018	\$983,614.00	\$480,149.75	48.81%	\$503,464.25	\$480,149.75	48.81%	\$503,464.25	9/30/2026
	2019	\$876,318.00	\$413,380.09	47.17%	\$462,937.91	\$378,744.35	43.22%	\$497,573.65	9/30/2027
	2020	\$931,882.00	\$0.00	0.00%	\$931,882.00	\$0.00	0.00%	\$931,882.00	9/30/2028
	TOTAL	\$4,857,236.00	\$2,958,951.84	60.92%	\$1,898,284.16	\$2,915,816.10	60.03%	\$1,941,419.90	
Tampa, FL									
	2015	\$828,361.00	\$828,361.00	100.00%	\$0.00	\$828,361.00	100.00%	\$0.00	9/30/2023
	2016	\$1,167,265.00	\$1,126,099.76	96.47%	\$41,165.24	\$1,126,099.76	96.47%	\$41,165.24	9/30/2024
	2017	\$1,167,411.00	\$992,299.35	85.00%	\$175,111.65	\$992,299.35	85.00%	\$175,111.65	9/30/2025
	2018	\$1,695,248.00	\$972,633.18	57.37%	\$722,614.82	\$688,349.33	40.60%	\$1,006,898.67	9/30/2026
	2019	\$1,559,724.00	\$155,972.40	10.00%	\$1,403,751.60	\$145,972.00	9.36%	\$1,413,752.00	9/30/2027
	2020	\$1,708,983.00	\$170,898.30	10.00%	\$1,538,084.70	\$170,557.00	9.98%	\$1,538,426.00	9/30/2028
	2021	\$1,748,033.00	\$0.00	0.00%	\$1,748,033.00	\$0.00	0.00%	\$1,748,033.00	9/30/2029
	TOTAL	\$9,875,025.00	\$4,246,263.99	43.00%	\$5,628,761.01	\$3,951,638.44	40.02%	\$5,923,386.56	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Tarrant County Consortium, TX									
	2015	\$1,003,574.00	\$1,003,574.00	100.00%	\$0.00	\$1,003,574.00	100.00%	\$0.00	9/30/2023
	2016	\$1,053,926.00	\$1,053,926.00	100.00%	\$0.00	\$1,053,926.00	100.00%	\$0.00	9/30/2024
	2017	\$1,066,305.00	\$928,687.60	87.09%	\$137,617.40	\$913,687.60	85.69%	\$152,617.40	9/30/2025
	2018	\$1,471,847.00	\$1,060,683.53	72.06%	\$411,163.47	\$1,060,683.53	72.06%	\$411,163.47	9/30/2026
	2019	\$1,369,455.00	\$983,480.00	71.82%	\$385,975.00	\$613,929.37	44.83%	\$755,525.63	9/30/2027
	2020	\$1,449,186.00	\$505,800.29	34.90%	\$943,385.71	\$288,083.38	19.88%	\$1,161,102.62	9/30/2028
	2021	\$1,457,287.00	\$59,079.62	4.05%	\$1,398,207.38	\$59,079.62	4.05%	\$1,398,207.38	9/30/2029
	TOTAL	\$8,871,580.00	\$5,595,231.04	63.07%	\$3,276,348.96	\$4,992,963.50	56.28%	\$3,878,616.50	
Taunton Consortium, MA									
	2015	\$302,512.45	\$294,867.33	97.47%	\$7,645.12	\$294,867.33	97.47%	\$7,645.12	9/30/2023
	2016	\$516,078.00	\$491,590.66	95.26%	\$24,487.34	\$491,590.66	95.26%	\$24,487.34	9/30/2024
	2017	\$513,309.00	\$502,799.45	97.95%	\$10,509.55	\$496,199.05	96.67%	\$17,109.95	9/30/2025
	2018	\$695,583.00	\$228,698.13	32.88%	\$466,884.87	\$159,792.16	22.97%	\$535,790.84	9/30/2026
	2019	\$649,028.00	\$41,056.50	6.33%	\$607,971.50	\$41,056.50	6.33%	\$607,971.50	9/30/2027
	2020	\$718,560.00	\$71,856.00	10.00%	\$646,704.00	\$60,318.40	8.39%	\$658,241.60	9/30/2028
	2021	\$720,677.00	\$72,067.70	10.00%	\$648,609.30	\$34,511.51	4.79%	\$686,165.49	9/30/2029
	TOTAL	\$4,115,747.45	\$1,702,935.77	41.38%	\$2,412,811.68	\$1,578,335.61	38.35%	\$2,537,411.84	

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Tennessee, TN									
	2015	\$8,984,790.00	\$6,991,013.58	77.81%	\$1,993,776.42	\$6,698,721.27	74.56%	\$2,286,068.73	9/30/2023
	2016	\$9,582,308.00	\$7,302,398.15	76.21%	\$2,279,909.85	\$6,554,598.67	68.40%	\$3,027,709.33	9/30/2024
	2017	\$9,582,153.00	\$5,918,815.63	61.77%	\$3,663,337.37	\$4,711,096.63	49.17%	\$4,871,056.37	9/30/2025
	2018	\$14,391,943.00	\$10,350,612.81	71.92%	\$4,041,330.19	\$7,838,116.76	54.46%	\$6,553,826.24	9/30/2026
	2019	\$12,960,298.00	\$3,434,458.84	26.50%	\$9,525,839.16	\$1,997,569.42	15.41%	\$10,962,728.58	9/30/2027
	2020	\$14,435,930.00	\$1,426,437.29	9.88%	\$13,009,492.71	\$616,271.47	4.27%	\$13,819,658.53	9/30/2028
	2021	\$14,367,451.00	\$0.00	0.00%	\$14,367,451.00	\$0.00	0.00%	\$14,367,451.00	9/30/2029
	TOTAL	\$84,304,873.00	\$35,423,736.30	42.02%	\$48,881,136.70	\$28,416,374.22	33.71%	\$55,888,498.78	
Terre Haute, IN									
	2015	\$266,812.00	\$266,812.00	100.00%	\$0.00	\$266,812.00	100.00%	\$0.00	9/30/2023
	2016	\$292,835.00	\$292,835.00	100.00%	\$0.00	\$292,835.00	100.00%	\$0.00	9/30/2024
	2017	\$284,421.00	\$284,421.00	100.00%	\$0.00	\$284,421.00	100.00%	\$0.00	9/30/2025
	2018	\$431,608.00	\$431,608.00	100.00%	\$0.00	\$431,608.00	100.00%	\$0.00	9/30/2026
	2019	\$398,179.00	\$259,237.65	65.11%	\$138,941.35	\$172,331.45	43.28%	\$225,847.55	9/30/2027
	2020	\$431,597.00	\$86,319.40	20.00%	\$345,277.60	\$4,304.21	1.00%	\$427,292.79	9/30/2028
	2021	\$424,494.00	\$0.00	0.00%	\$424,494.00	\$0.00	0.00%	\$424,494.00	9/30/2029
	TOTAL	\$2,529,946.00	\$1,621,233.05	64.08%	\$908,712.95	\$1,452,311.66	57.40%	\$1,077,634.34	

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Texas, TX									
	2015	\$21,575,627.00	\$21,561,841.34	99.94%	\$13,785.66	\$21,086,402.78	97.73%	\$489,224.22	9/30/2023
	2016	\$23,248,302.00	\$23,121,094.22	99.45%	\$127,207.78	\$22,090,643.46	95.02%	\$1,157,658.54	9/30/2024
	2017	\$23,199,182.00	\$23,097,022.92	99.56%	\$102,159.08	\$20,552,926.84	88.59%	\$2,646,255.16	9/30/2025
	2018	\$34,986,241.00	\$34,604,613.33	98.91%	\$381,627.67	\$21,230,026.53	60.68%	\$13,756,214.47	9/30/2026
	2019	\$31,556,262.00	\$14,175,760.39	44.92%	\$17,380,501.61	\$2,170,712.90	6.88%	\$29,385,549.10	9/30/2027
	2020	\$35,354,661.00	\$3,534,254.70	10.00%	\$31,820,406.30	\$0.00	0.00%	\$35,354,661.00	9/30/2028
	2021	\$35,858,940.00	\$3,585,894.00	10.00%	\$32,273,046.00	\$0.00	0.00%	\$35,858,940.00	9/30/2029
	TOTAL	\$205,779,215.00	\$123,680,480.90	60.10%	\$82,098,734.10	\$87,130,712.51	42.34%	\$118,648,502.49	
Thurston County Consortium, WA									
	2015	\$528,594.00	\$528,594.00	100.00%	\$0.00	\$528,594.00	100.00%	\$0.00	9/30/2023
	2016	\$556,903.00	\$556,903.00	100.00%	\$0.00	\$556,903.00	100.00%	\$0.00	9/30/2024
	2017	\$548,830.00	\$548,830.00	100.00%	\$0.00	\$548,830.00	100.00%	\$0.00	9/30/2025
	2018	\$797,306.00	\$797,305.55	100.00%	\$0.45	\$797,305.54	100.00%	\$0.46	9/30/2026
	2019	\$744,851.00	\$483,797.75	64.95%	\$261,053.25	\$427,202.62	57.35%	\$317,648.38	9/30/2027
	2020	\$833,658.00	\$322,272.88	38.66%	\$511,385.12	\$188,907.08	22.66%	\$644,750.92	9/30/2028
	2021	\$842,490.00	\$84,249.00	10.00%	\$758,241.00	\$0.00	0.00%	\$842,490.00	9/30/2029
	TOTAL	\$4,852,632.00	\$3,321,952.18	68.46%	\$1,530,679.82	\$3,047,742.24	62.81%	\$1,804,889.76	

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Toa Baja, PR									
	2015	\$288,894.00	\$162,629.25	56.29%	\$126,264.75	\$162,629.25	56.29%	\$126,264.75	9/30/2023
	2016	\$318,479.00	\$55,633.40	17.47%	\$262,845.60	\$33,716.23	10.59%	\$284,762.77	9/30/2024
	2017	\$320,626.00	\$272,532.10	85.00%	\$48,093.90	\$130,078.08	40.57%	\$190,547.92	9/30/2025
	2018	\$444,957.00	\$251,469.17	56.52%	\$193,487.83	\$59,546.45	13.38%	\$385,410.55	9/30/2026
	2019	\$402,782.00	\$40,278.20	10.00%	\$362,503.80	\$38,763.60	9.62%	\$364,018.40	9/30/2027
	2020	\$410,768.00	\$0.00	0.00%	\$410,768.00	\$0.00	0.00%	\$410,768.00	9/30/2028
	2021	\$393,780.00	\$0.00	0.00%	\$393,780.00	\$0.00	0.00%	\$393,780.00	9/30/2029
	TOTAL	\$2,580,286.00	\$782,542.12	30.33%	\$1,797,743.88	\$424,733.61	16.46%	\$2,155,552.39	
Toledo, OH									
	2015	\$1,528,477.62	\$1,487,837.43	97.34%	\$40,640.19	\$1,487,837.43	97.34%	\$40,640.19	9/30/2023
	2016	\$1,628,467.00	\$1,440,185.51	88.44%	\$188,281.49	\$827,329.22	50.80%	\$801,137.78	9/30/2024
	2017	\$1,611,011.00	\$1,611,011.00	100.00%	\$0.00	\$1,003,823.85	62.31%	\$607,187.15	9/30/2025
	2018	\$2,111,802.00	\$2,111,802.00	100.00%	\$0.00	\$803,822.89	38.06%	\$1,307,979.11	9/30/2026
	2019	\$2,080,076.00	\$1,638,953.71	78.79%	\$441,122.29	\$1,084,651.42	52.14%	\$995,424.58	9/30/2027
	2020	\$2,228,558.00	\$1,180,208.88	52.96%	\$1,048,349.12	\$415,562.35	18.65%	\$1,812,995.65	9/30/2028
	2021	\$2,179,977.00	\$217,997.70	10.00%	\$1,961,979.30	\$2,000.00	0.09%	\$2,177,977.00	9/30/2029
	TOTAL	\$13,368,368.62	\$9,687,996.23	72.47%	\$3,680,372.39	\$5,625,027.16	42.08%	\$7,743,341.46	

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Topeka, KS									
	2015	\$379,588.00	\$340,349.46	89.66%	\$39,238.54	\$340,349.46	89.66%	\$39,238.54	9/30/2023
	2016	\$476,616.00	\$476,616.00	100.00%	\$0.00	\$476,616.00	100.00%	\$0.00	9/30/2024
	2017	\$440,271.00	\$440,271.00	100.00%	\$0.00	\$440,271.00	100.00%	\$0.00	9/30/2025
	2018	\$601,656.00	\$601,656.00	100.00%	\$0.00	\$601,656.00	100.00%	\$0.00	9/30/2026
	2019	\$552,627.00	\$432,558.36	78.27%	\$120,068.64	\$282,733.50	51.16%	\$269,893.50	9/30/2027
	2020	\$572,064.00	\$168,054.80	29.38%	\$404,009.20	\$101,906.66	17.81%	\$470,157.34	9/30/2028
	2021	\$569,672.00	\$77,557.20	13.61%	\$492,114.80	\$54,522.92	9.57%	\$515,149.08	9/30/2029
	TOTAL	\$3,592,494.00	\$2,537,062.82	70.62%	\$1,055,431.18	\$2,298,055.54	63.97%	\$1,294,438.46	
Trenton, NJ									
	2015	\$536,858.00	\$456,329.30	85.00%	\$80,528.70	\$426,693.14	79.48%	\$110,164.86	9/30/2023
	2016	\$554,004.00	\$470,903.40	85.00%	\$83,100.60	\$85,432.86	15.42%	\$468,571.14	9/30/2024
	2017	\$593,952.00	\$226,417.66	38.12%	\$367,534.34	\$148,487.80	25.00%	\$445,464.20	9/30/2025
	2018	\$822,420.00	\$205,605.00	25.00%	\$616,815.00	\$64,100.09	7.79%	\$758,319.91	9/30/2026
	2019	\$743,213.00	\$227,562.34	30.62%	\$515,650.66	\$25,475.41	3.43%	\$717,737.59	9/30/2027
	2020	\$818,930.00	\$0.00	0.00%	\$818,930.00	\$0.00	0.00%	\$818,930.00	9/30/2028
	2021	\$890,749.00	\$89,074.90	10.00%	\$801,674.10	\$0.00	0.00%	\$890,749.00	9/30/2029
	TOTAL	\$4,960,126.00	\$1,675,892.60	33.79%	\$3,284,233.40	\$750,189.30	15.12%	\$4,209,936.70	

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Trujillo Alto, PR									
	2015	\$242,856.00	\$206,427.60	85.00%	\$36,428.40	\$206,427.60	85.00%	\$36,428.40	9/30/2023
	2016	\$241,519.00	\$178,338.01	73.84%	\$63,180.99	\$178,338.01	73.84%	\$63,180.99	9/30/2024
	2017	\$230,360.00	\$219,895.69	95.46%	\$10,464.31	\$219,895.69	95.46%	\$10,464.31	9/30/2025
	2018	\$302,337.00	\$150,754.53	49.86%	\$151,582.47	\$65,410.68	21.64%	\$236,926.32	9/30/2026
	2019	\$268,493.00	\$26,849.30	10.00%	\$241,643.70	\$25,945.28	9.66%	\$242,547.72	9/30/2027
	2020	\$238,295.41	\$23,829.54	10.00%	\$214,465.87	\$23,829.54	10.00%	\$214,465.87	9/30/2028
	2021	\$243,673.00	\$24,367.30	10.00%	\$219,305.70	\$10,813.03	4.44%	\$232,859.97	9/30/2029
	TOTAL	\$1,767,533.41	\$830,461.97	46.98%	\$937,071.44	\$730,659.83	41.34%	\$1,036,873.58	
Tucson Consortium, AZ									
	2015	\$2,375,365.00	\$2,375,365.00	100.00%	\$0.00	\$2,375,365.00	100.00%	\$0.00	9/30/2023
	2016	\$2,532,186.00	\$2,532,186.00	100.00%	\$0.00	\$2,517,870.00	99.43%	\$14,316.00	9/30/2024
	2017	\$2,474,885.00	\$2,474,885.00	100.00%	\$0.00	\$2,241,465.74	90.57%	\$233,419.26	9/30/2025
	2018	\$3,508,146.00	\$3,508,146.00	100.00%	\$0.00	\$3,192,502.45	91.00%	\$315,643.55	9/30/2026
	2019	\$3,263,501.00	\$2,610,800.80	80.00%	\$652,700.20	\$2,197,690.43	67.34%	\$1,065,810.57	9/30/2027
	2020	\$3,549,247.00	\$2,372,726.73	66.85%	\$1,176,520.27	\$1,563,180.37	44.04%	\$1,986,066.63	9/30/2028
	2021	\$3,523,477.00	\$395,447.70	11.22%	\$3,128,029.30	\$0.00	0.00%	\$3,523,477.00	9/30/2029
	TOTAL	\$21,226,807.00	\$16,269,557.23	76.65%	\$4,957,249.77	\$14,088,073.99	66.37%	\$7,138,733.01	

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Tulsa, OK									
	2015	\$1,218,378.00	\$1,218,378.00	100.00%	\$0.00	\$939,953.06	77.15%	\$278,424.94	9/30/2023
	2016	\$1,267,072.00	\$1,267,072.00	100.00%	\$0.00	\$1,077,011.00	85.00%	\$190,061.00	9/30/2024
	2017	\$1,236,949.00	\$1,236,949.00	100.00%	\$0.00	\$1,236,949.00	100.00%	\$0.00	9/30/2025
	2018	\$1,788,115.00	\$1,692,706.61	94.66%	\$95,408.39	\$1,692,706.61	94.66%	\$95,408.39	9/30/2026
	2019	\$1,658,265.00	\$1,212,248.28	73.10%	\$446,016.72	\$362,804.28	21.88%	\$1,295,460.72	9/30/2027
	2020	\$1,794,371.00	\$287,235.40	16.01%	\$1,507,135.60	\$287,235.40	16.01%	\$1,507,135.60	9/30/2028
	2021	\$1,787,319.00	\$178,731.90	10.00%	\$1,608,587.10	\$59,974.00	3.36%	\$1,727,345.00	9/30/2029
	TOTAL	\$10,750,469.00	\$7,093,321.19	65.98%	\$3,657,147.81	\$5,656,633.35	52.62%	\$5,093,835.65	
Tulsa County Consortium, OK									
	2015	\$693,950.75	\$693,950.75	100.00%	\$0.00	\$693,950.75	100.00%	\$0.00	9/30/2023
	2016	\$772,670.00	\$772,670.00	100.00%	\$0.00	\$772,259.00	99.95%	\$411.00	9/30/2024
	2017	\$752,825.00	\$730,783.75	97.07%	\$22,041.25	\$725,033.75	96.31%	\$27,791.25	9/30/2025
	2018	\$1,089,274.00	\$1,089,274.00	100.00%	\$0.00	\$1,089,274.00	100.00%	\$0.00	9/30/2026
	2019	\$1,001,261.00	\$1,001,261.00	100.00%	\$0.00	\$877,253.63	87.61%	\$124,007.37	9/30/2027
	2020	\$1,106,031.00	\$963,652.10	87.13%	\$142,378.90	\$76,136.23	6.88%	\$1,029,894.77	9/30/2028
	2021	\$1,129,626.00	\$893,878.26	79.13%	\$235,747.74	\$201,804.96	17.86%	\$927,821.04	9/30/2029
	TOTAL	\$6,545,637.75	\$6,145,469.86	93.89%	\$400,167.89	\$4,435,712.32	67.77%	\$2,109,925.43	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Turlock Consortium, CA									
	2015	\$911,823.00	\$775,048.55	85.00%	\$136,774.45	\$775,048.55	85.00%	\$136,774.45	9/30/2023
	2016	\$958,819.00	\$814,996.15	85.00%	\$143,822.85	\$814,996.15	85.00%	\$143,822.85	9/30/2024
	2017	\$967,943.00	\$822,751.55	85.00%	\$145,191.45	\$822,751.55	85.00%	\$145,191.45	9/30/2025
	2018	\$1,382,383.00	\$261,228.16	18.90%	\$1,121,154.84	\$261,228.16	18.90%	\$1,121,154.84	9/30/2026
	2019	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00	9/30/2027
	2020	\$1,425,743.00	\$0.00	0.00%	\$1,425,743.00	\$0.00	0.00%	\$1,425,743.00	9/30/2028
	2021	\$1,468,808.00	\$0.00	0.00%	\$1,468,808.00	\$0.00	0.00%	\$1,468,808.00	9/30/2029
	TOTAL	\$8,382,500.00	\$2,674,024.41	31.90%	\$5,708,475.59	\$2,674,024.41	31.90%	\$5,708,475.59	
Tuscaloosa, AL									
	2015	\$281,316.00	\$281,315.60	100.00%	\$0.40	\$281,315.60	100.00%	\$0.40	9/30/2023
	2016	\$286,092.00	\$286,092.00	100.00%	\$0.00	\$258,293.95	90.28%	\$27,798.05	9/30/2024
	2017	\$293,505.00	\$289,867.08	98.76%	\$3,637.92	\$260,516.58	88.76%	\$32,988.42	9/30/2025
	2018	\$428,733.00	\$403,804.00	94.19%	\$24,929.00	\$365,506.26	85.25%	\$63,226.74	9/30/2026
	2019	\$398,063.00	\$253,047.00	63.57%	\$145,016.00	\$122,131.75	30.68%	\$275,931.25	9/30/2027
	2020	\$456,337.00	\$114,007.75	24.98%	\$342,329.25	\$7,658.43	1.68%	\$448,678.57	9/30/2028
	2021	\$474,854.00	\$0.00	0.00%	\$474,854.00	\$0.00	0.00%	\$474,854.00	9/30/2029
	TOTAL	\$2,618,900.00	\$1,628,133.43	62.17%	\$990,766.57	\$1,295,422.57	49.46%	\$1,323,477.43	

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Tyler, TX									
	2015	\$289,112.00	\$245,745.20	85.00%	\$43,366.80	\$245,745.20	85.00%	\$43,366.80	9/30/2023
	2016	\$289,067.00	\$245,706.95	85.00%	\$43,360.05	\$143,204.51	49.54%	\$145,862.49	9/30/2024
	2017	\$283,501.00	\$283,501.00	100.00%	\$0.00	\$26,342.29	9.29%	\$257,158.71	9/30/2025
	2018	\$390,792.00	\$390,792.00	100.00%	\$0.00	\$0.00	0.00%	\$390,792.00	9/30/2026
	2019	\$347,216.00	\$347,216.00	100.00%	\$0.00	\$4,499.08	1.30%	\$342,716.92	9/30/2027
	2020	\$366,401.00	\$366,401.00	100.00%	\$0.00	\$6,386.94	1.74%	\$360,014.06	9/30/2028
	2021	\$362,360.00	\$308,006.00	85.00%	\$54,354.00	\$0.00	0.00%	\$362,360.00	9/30/2029
	TOTAL	\$2,328,449.00	\$2,187,368.15	93.94%	\$141,080.85	\$426,178.02	18.30%	\$1,902,270.98	
Union County Consortium, NJ									
	2015	\$752,316.81	\$755,647.23	100.44%	(\$3,330.42)	\$752,316.81	100.00%	\$0.00	9/30/2023
	2016	\$306,667.29	\$331,061.61	107.95%	(\$24,394.32)	\$306,667.29	100.00%	\$0.00	9/30/2024
	2017	\$620,068.61	\$80,324.22	12.95%	\$539,744.39	\$75,095.42	12.11%	\$544,973.19	9/30/2025
	2018	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00	9/30/2026
	2019	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	9/30/2027
	2020	\$1,254,409.00	\$0.00	0.00%	\$1,254,409.00	\$0.00	0.00%	\$1,254,409.00	9/30/2028
	2021	\$1,229,585.00	\$0.00	0.00%	\$1,229,585.00	\$0.00	0.00%	\$1,229,585.00	9/30/2029
	TOTAL	\$6,610,587.71	\$1,167,033.06	17.65%	\$5,443,554.65	\$1,134,079.52	17.16%	\$5,476,508.19	

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Urbana Consortium, IL									
	2015	\$653,084.00	\$653,084.00	100.00%	\$0.00	\$623,727.15	95.50%	\$29,356.85	9/30/2023
	2016	\$641,206.00	\$641,206.00	100.00%	\$0.00	\$631,875.89	98.54%	\$9,330.11	9/30/2024
	2017	\$629,786.00	\$590,622.87	93.78%	\$39,163.13	\$551,281.27	87.53%	\$78,504.73	9/30/2025
	2018	\$835,540.00	\$644,234.05	77.10%	\$191,305.95	\$526,510.54	63.01%	\$309,029.46	9/30/2026
	2019	\$735,645.00	\$328,327.72	44.63%	\$407,317.28	\$217,276.11	29.54%	\$518,368.89	9/30/2027
	2020	\$822,222.00	\$53,924.21	6.56%	\$768,297.79	\$53,924.21	6.56%	\$768,297.79	9/30/2028
	2021	\$819,687.00	\$81,968.70	10.00%	\$737,718.30	\$12,819.86	1.56%	\$806,867.14	9/30/2029
	TOTAL	\$5,137,170.00	\$2,993,367.55	58.27%	\$2,143,802.45	\$2,617,415.03	50.95%	\$2,519,754.97	
Utah, UT									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,970.90	100.00%	\$0.10	\$2,916,970.90	96.69%	\$100,000.10	9/30/2025
	2018	\$2,560,684.00	\$2,319,038.44	90.56%	\$241,645.56	\$2,040,869.73	79.70%	\$519,814.27	9/30/2026
	2019	\$3,114,159.00	\$1,548,923.37	49.74%	\$1,565,235.63	\$666,646.01	21.41%	\$2,447,512.99	9/30/2027
	2020	\$3,504,017.00	\$0.00	0.00%	\$3,504,017.00	\$0.00	0.00%	\$3,504,017.00	9/30/2028
	2021	\$3,500,083.00	\$0.00	0.00%	\$3,500,083.00	\$0.00	0.00%	\$3,500,083.00	9/30/2029
	TOTAL	\$21,721,481.00	\$12,910,499.71	59.44%	\$8,810,981.29	\$11,650,053.64	53.63%	\$10,071,427.36	

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Utica, NY									
	2015	\$407,700.80	\$407,700.80	100.00%	\$0.00	\$240,765.65	59.05%	\$166,935.15	9/30/2023
	2016	\$488,292.00	\$488,292.00	100.00%	\$0.00	\$424,535.20	86.94%	\$63,756.80	9/30/2024
	2017	\$480,529.00	\$408,449.65	85.00%	\$72,079.35	\$408,449.65	85.00%	\$72,079.35	9/30/2025
	2018	\$694,059.00	\$513,604.00	74.00%	\$180,455.00	\$420,906.63	60.64%	\$273,152.37	9/30/2026
	2019	\$402,885.76	\$310,669.66	77.11%	\$92,216.10	\$48,000.00	11.91%	\$354,885.76	9/30/2027
	2020	\$658,303.00	\$25,736.45	3.91%	\$632,566.55	\$25,137.38	3.82%	\$633,165.62	9/30/2028
	2021	\$670,143.00	\$940.00	0.14%	\$669,203.00	\$940.00	0.14%	\$669,203.00	9/30/2029
	TOTAL	\$3,801,912.56	\$2,155,392.56	56.69%	\$1,646,520.00	\$1,568,734.51	41.26%	\$2,233,178.05	
Vallejo, CA									
	2015	\$246,608.00	\$246,608.00	100.00%	\$0.00	\$203,828.56	82.65%	\$42,779.44	9/30/2023
	2016	\$401,273.00	\$401,273.00	100.00%	\$0.00	\$341,082.05	85.00%	\$60,190.95	9/30/2024
	2017	\$427,756.00	\$249,065.68	58.23%	\$178,690.32	\$184,902.28	43.23%	\$242,853.72	9/30/2025
	2018	\$517,369.61	\$182,494.80	35.27%	\$334,874.81	\$61,934.80	11.97%	\$455,434.81	9/30/2026
	2019	\$576,379.00	\$396,489.25	68.79%	\$179,889.75	\$115,327.50	20.01%	\$461,051.50	9/30/2027
	2020	\$610,172.00	\$483,052.00	79.17%	\$127,120.00	\$61,017.20	10.00%	\$549,154.80	9/30/2028
	2021	\$610,866.00	\$0.00	0.00%	\$610,866.00	\$0.00	0.00%	\$610,866.00	9/30/2029
	TOTAL	\$3,390,423.61	\$1,958,982.73	57.78%	\$1,431,440.88	\$968,092.39	28.55%	\$2,422,331.22	

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Vancouver, WA									
	2015	\$529,874.00	\$529,874.00	100.00%	\$0.00	\$529,874.00	100.00%	\$0.00	9/30/2023
	2016	\$537,957.00	\$537,957.00	100.00%	\$0.00	\$537,957.00	100.00%	\$0.00	9/30/2024
	2017	\$503,670.00	\$503,670.00	100.00%	\$0.00	\$503,670.00	100.00%	\$0.00	9/30/2025
	2018	\$748,025.00	\$748,025.00	100.00%	\$0.00	\$747,788.67	99.97%	\$236.33	9/30/2026
	2019	\$646,431.00	\$645,315.03	99.83%	\$1,115.97	\$592,302.28	91.63%	\$54,128.72	9/30/2027
	2020	\$683,067.00	\$666,606.33	97.59%	\$16,460.67	\$633,780.96	92.78%	\$49,286.04	9/30/2028
	2021	\$688,711.00	\$556,871.00	80.86%	\$131,840.00	\$143,550.27	20.84%	\$545,160.73	9/30/2029
	TOTAL	\$4,337,735.00	\$4,188,318.36	96.56%	\$149,416.64	\$3,688,923.18	85.04%	\$648,811.82	
Ventura County, CA									
	2015	\$427,452.00	\$427,452.00	100.00%	\$0.00	\$427,452.00	100.00%	\$0.00	9/30/2023
	2016	\$467,415.00	\$467,415.00	100.00%	\$0.00	\$467,415.00	100.00%	\$0.00	9/30/2024
	2017	\$478,782.00	\$478,782.00	100.00%	\$0.00	\$478,782.00	100.00%	\$0.00	9/30/2025
	2018	\$667,279.00	\$494,312.33	74.08%	\$172,966.67	\$292,737.74	43.87%	\$374,541.26	9/30/2026
	2019	\$593,232.00	\$59,323.00	10.00%	\$533,909.00	\$59,323.00	10.00%	\$533,909.00	9/30/2027
	2020	\$1,286,574.00	\$128,395.00	9.98%	\$1,158,179.00	\$128,395.00	9.98%	\$1,158,179.00	9/30/2028
	2021	\$1,266,319.00	\$0.00	0.00%	\$1,266,319.00	\$0.00	0.00%	\$1,266,319.00	9/30/2029
	TOTAL	\$5,187,053.00	\$2,055,679.33	39.63%	\$3,131,373.67	\$1,854,104.74	35.74%	\$3,332,948.26	

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Vermont, VT									
	2015	\$3,002,166.70	\$3,002,166.70	100.00%	\$0.00	\$3,002,166.70	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,970.90	100.00%	\$0.10	\$3,016,970.90	100.00%	\$0.10	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$3,008,138.00	100.00%	\$0.00	9/30/2026
	2019	\$3,005,732.00	\$3,005,732.00	100.00%	\$0.00	\$2,923,419.41	97.26%	\$82,312.59	9/30/2027
	2020	\$3,000,000.00	\$2,442,704.79	81.42%	\$557,295.21	\$539,889.67	18.00%	\$2,460,110.33	9/30/2028
	2021	\$3,000,000.00	\$910,000.00	30.33%	\$2,090,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2029
	TOTAL	\$21,056,407.70	\$18,409,112.39	87.43%	\$2,647,295.31	\$15,513,984.68	73.68%	\$5,542,423.02	
Vineland Consortium, NJ									
	2015	\$399,175.45	\$399,175.45	100.00%	\$0.00	\$399,175.45	100.00%	\$0.00	9/30/2023
	2016	\$429,873.00	\$429,873.00	100.00%	\$0.00	\$429,873.00	100.00%	\$0.00	9/30/2024
	2017	\$418,452.00	\$418,452.00	100.00%	\$0.00	\$401,047.00	95.84%	\$17,405.00	9/30/2025
	2018	\$567,790.00	\$556,596.23	98.03%	\$11,193.77	\$445,494.49	78.46%	\$122,295.51	9/30/2026
	2019	\$557,076.00	\$120,335.79	21.60%	\$436,740.21	\$102,183.09	18.34%	\$454,892.91	9/30/2027
	2020	\$618,700.00	\$61,870.00	10.00%	\$556,830.00	\$5,367.80	0.87%	\$613,332.20	9/30/2028
	2021	\$623,109.00	\$62,306.00	10.00%	\$560,803.00	\$0.00	0.00%	\$623,109.00	9/30/2029
	TOTAL	\$3,614,175.45	\$2,048,608.47	56.68%	\$1,565,566.98	\$1,783,140.83	49.34%	\$1,831,034.62	

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Virgin Islands, VI									
	2015	\$607,775.00	\$593,002.70	97.57%	\$14,772.30	\$561,331.35	92.36%	\$46,443.65	9/30/2023
	2016	\$641,541.00	\$384,371.11	59.91%	\$257,169.89	\$237,091.66	36.96%	\$404,449.34	9/30/2024
	2017	\$641,541.00	\$96,000.00	14.96%	\$545,541.00	\$38,835.75	6.05%	\$602,705.25	9/30/2025
	2018	\$919,767.00	\$0.00	0.00%	\$919,767.00	\$0.00	0.00%	\$919,767.00	9/30/2026
	2019	\$844,132.00	\$0.00	0.00%	\$844,132.00	\$0.00	0.00%	\$844,132.00	9/30/2027
	TOTAL	\$3,654,756.00	\$1,073,373.81	29.37%	\$2,581,382.19	\$837,258.76	22.91%	\$2,817,497.24	
Virginia, VA									
	2015	\$6,638,882.00	\$6,638,882.00	100.00%	\$0.00	\$6,638,882.00	100.00%	\$0.00	9/30/2023
	2016	\$7,021,802.00	\$6,854,074.45	97.61%	\$167,727.55	\$5,951,367.80	84.76%	\$1,070,434.20	9/30/2024
	2017	\$7,132,050.00	\$2,358,588.74	33.07%	\$4,773,461.26	\$1,703,047.42	23.88%	\$5,429,002.58	9/30/2025
	2018	\$10,094,628.00	\$3,623,138.86	35.89%	\$6,471,489.14	\$2,276,739.11	22.55%	\$7,817,888.89	9/30/2026
	2019	\$9,890,363.00	\$2,130,428.00	21.54%	\$7,759,935.00	\$1,229,571.35	12.43%	\$8,660,791.65	9/30/2027
	2020	\$10,665,885.00	\$1,770,568.68	16.60%	\$8,895,316.32	\$609,814.00	5.72%	\$10,056,071.00	9/30/2028
	2021	\$10,712,842.00	\$0.00	0.00%	\$10,712,842.00	\$0.00	0.00%	\$10,712,842.00	9/30/2029
	TOTAL	\$62,156,452.00	\$23,375,680.73	37.61%	\$38,780,771.27	\$18,409,421.68	29.62%	\$43,747,030.32	

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Virginia Beach, VA									
	2015	\$772,699.00	\$772,699.00	100.00%	\$0.00	\$772,699.00	100.00%	\$0.00	9/30/2023
	2016	\$812,102.00	\$564,152.64	69.47%	\$247,949.36	\$543,152.64	66.88%	\$268,949.36	9/30/2024
	2017	\$788,573.00	\$430,179.04	54.55%	\$358,393.96	\$430,179.04	54.55%	\$358,393.96	9/30/2025
	2018	\$1,122,655.00	\$228,767.69	20.38%	\$893,887.31	\$228,249.13	20.33%	\$894,405.87	9/30/2026
	2019	\$1,032,111.00	\$108,631.28	10.53%	\$923,479.72	\$108,631.28	10.53%	\$923,479.72	9/30/2027
	2020	\$1,071,169.00	\$107,116.90	10.00%	\$964,052.10	\$107,116.90	10.00%	\$964,052.10	9/30/2028
	2021	\$1,059,622.00	\$0.00	0.00%	\$1,059,622.00	\$0.00	0.00%	\$1,059,622.00	9/30/2029
	TOTAL	\$6,658,931.00	\$2,211,546.55	33.21%	\$4,447,384.45	\$2,190,027.99	32.89%	\$4,468,903.01	
Visalia, CA									
	2015	\$338,898.00	\$338,898.00	100.00%	\$0.00	\$332,762.58	98.19%	\$6,135.42	9/30/2023
	2016	\$369,985.00	\$368,937.25	99.72%	\$1,047.75	\$111,448.75	30.12%	\$258,536.25	9/30/2024
	2017	\$371,694.00	\$112,100.03	30.16%	\$259,593.97	\$92,924.40	25.00%	\$278,769.60	9/30/2025
	2018	\$546,879.00	\$93,572.72	17.11%	\$453,306.28	\$11,540.87	2.11%	\$535,338.13	9/30/2026
	2019	\$529,332.00	\$79,399.80	15.00%	\$449,932.20	\$0.00	0.00%	\$529,332.00	9/30/2027
	2020	\$543,236.00	\$0.00	0.00%	\$543,236.00	\$0.00	0.00%	\$543,236.00	9/30/2028
	2021	\$507,520.00	\$0.00	0.00%	\$507,520.00	\$0.00	0.00%	\$507,520.00	9/30/2029
	TOTAL	\$3,207,544.00	\$992,907.80	30.96%	\$2,214,636.20	\$548,676.60	17.11%	\$2,658,867.40	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Volusia County, FL									
	2015	\$523,941.00	\$523,941.00	100.00%	\$0.00	\$523,941.00	100.00%	\$0.00	9/30/2023
	2016	\$556,078.00	\$556,077.20	100.00%	\$0.80	\$500,977.20	90.09%	\$55,100.80	9/30/2024
	2017	\$571,050.00	\$552,160.78	96.69%	\$18,889.22	\$552,160.78	96.69%	\$18,889.22	9/30/2025
	2018	\$802,479.00	\$218,586.06	27.24%	\$583,892.94	\$164,018.77	20.44%	\$638,460.23	9/30/2026
	2019	\$736,327.00	\$451,847.56	61.37%	\$284,479.44	\$77,886.67	10.58%	\$658,440.33	9/30/2027
	2020	\$795,781.00	\$79,578.00	10.00%	\$716,203.00	\$0.00	0.00%	\$795,781.00	9/30/2028
	2021	\$735,397.00	\$0.00	0.00%	\$735,397.00	\$0.00	0.00%	\$735,397.00	9/30/2029
	TOTAL	\$4,721,053.00	\$2,382,190.60	50.46%	\$2,338,862.40	\$1,818,984.42	38.53%	\$2,902,068.58	
Waco, TX									
	2015	\$481,434.00	\$478,934.00	99.48%	\$2,500.00	\$478,934.00	99.48%	\$2,500.00	9/30/2023
	2016	\$514,247.00	\$514,246.95	100.00%	\$0.05	\$514,246.95	100.00%	\$0.05	9/30/2024
	2017	\$492,504.00	\$492,491.93	100.00%	\$12.07	\$492,491.93	100.00%	\$12.07	9/30/2025
	2018	\$692,888.00	\$591,255.23	85.33%	\$101,632.77	\$575,278.36	83.03%	\$117,609.64	9/30/2026
	2019	\$628,043.00	\$240,419.85	38.28%	\$387,623.15	\$184,775.39	29.42%	\$443,267.61	9/30/2027
	2020	\$715,495.00	\$0.00	0.00%	\$715,495.00	\$0.00	0.00%	\$715,495.00	9/30/2028
	2021	\$700,789.00	\$0.00	0.00%	\$700,789.00	\$0.00	0.00%	\$700,789.00	9/30/2029
	TOTAL	\$4,225,400.00	\$2,317,347.96	54.84%	\$1,908,052.04	\$2,245,726.63	53.15%	\$1,979,673.37	

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Wake County Consortium, NC									
	2015	\$529,804.00	\$529,804.00	100.00%	\$0.00	\$529,804.00	100.00%	\$0.00	9/30/2023
	2016	\$582,983.00	\$582,983.00	100.00%	\$0.00	\$582,983.00	100.00%	\$0.00	9/30/2024
	2017	\$611,616.00	\$611,616.00	100.00%	\$0.00	\$611,616.00	100.00%	\$0.00	9/30/2025
	2018	\$904,067.00	\$904,067.00	100.00%	\$0.00	\$176,734.29	19.55%	\$727,332.71	9/30/2026
	2019	\$882,933.00	\$421,701.77	47.76%	\$461,231.23	\$205,936.29	23.32%	\$676,996.71	9/30/2027
	2020	\$964,902.00	\$225,825.85	23.40%	\$739,076.15	\$155,825.85	16.15%	\$809,076.15	9/30/2028
	2021	\$968,888.00	\$94,500.00	9.75%	\$874,388.00	\$31,372.03	3.24%	\$937,515.97	9/30/2029
	TOTAL	\$5,445,193.00	\$3,370,497.62	61.90%	\$2,074,695.38	\$2,294,271.46	42.13%	\$3,150,921.54	
Warren, MI									
	2015	\$325,270.00	\$325,270.00	100.00%	\$0.00	\$325,270.00	100.00%	\$0.00	9/30/2023
	2016	\$354,885.00	\$207,126.60	58.36%	\$147,758.40	\$207,126.60	58.36%	\$147,758.40	9/30/2024
	2017	\$372,687.00	\$338,271.75	90.77%	\$34,415.25	\$338,271.75	90.77%	\$34,415.25	9/30/2025
	2018	\$519,163.00	\$352,194.85	67.84%	\$166,968.15	\$352,194.85	67.84%	\$166,968.15	9/30/2026
	2019	\$496,608.00	\$129,432.21	26.06%	\$367,175.79	\$84,815.93	17.08%	\$411,792.07	9/30/2027
	2020	\$546,963.00	\$136,740.75	25.00%	\$410,222.25	\$4,623.42	0.85%	\$542,339.58	9/30/2028
	2021	\$565,136.00	\$56,513.60	10.00%	\$508,622.40	\$0.00	0.00%	\$565,136.00	9/30/2029
	TOTAL	\$3,180,712.00	\$1,545,549.76	48.59%	\$1,635,162.24	\$1,312,302.55	41.26%	\$1,868,409.45	

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Warren Consortium, OH									
	2015	\$447,470.00	\$447,470.00	100.00%	\$0.00	\$447,470.00	100.00%	\$0.00	9/30/2023
	2016	\$491,173.00	\$491,173.00	100.00%	\$0.00	\$491,173.00	100.00%	\$0.00	9/30/2024
	2017	\$490,018.00	\$490,018.00	100.00%	\$0.00	\$489,118.00	99.82%	\$900.00	9/30/2025
	2018	\$683,207.00	\$654,889.45	95.86%	\$28,317.55	\$404,364.46	59.19%	\$278,842.54	9/30/2026
	2019	\$657,370.00	\$496,782.27	75.57%	\$160,587.73	\$143,095.94	21.77%	\$514,274.06	9/30/2027
	2020	\$724,518.00	\$244,163.93	33.70%	\$480,354.07	\$39,852.34	5.50%	\$684,665.66	9/30/2028
	2021	\$738,014.00	\$6,837.31	0.93%	\$731,176.69	\$0.00	0.00%	\$738,014.00	9/30/2029
	TOTAL	\$4,231,770.00	\$2,831,333.96	66.91%	\$1,400,436.04	\$2,015,073.74	47.62%	\$2,216,696.26	
Washington, DC									
	2015	\$3,730,426.00	\$3,730,426.00	100.00%	\$0.00	\$3,730,426.00	100.00%	\$0.00	9/30/2023
	2016	\$3,906,911.00	\$3,846,984.89	98.47%	\$59,926.11	\$3,846,984.89	98.47%	\$59,926.11	3/31/2026
	2017	\$3,881,774.00	\$3,881,774.00	100.00%	\$0.00	\$3,881,774.00	100.00%	\$0.00	9/30/2025
	2018	\$5,637,890.00	\$5,637,890.00	100.00%	\$0.00	\$4,987,658.56	88.47%	\$650,231.44	9/30/2026
	2019	\$5,244,369.00	\$2,977,633.28	56.78%	\$2,266,735.72	\$2,977,633.28	56.78%	\$2,266,735.72	9/30/2027
	2020	\$5,584,844.00	\$1,105,538.14	19.80%	\$4,479,305.86	\$1,010,599.41	18.10%	\$4,574,244.59	9/30/2028
	TOTAL	\$27,986,214.00	\$21,180,246.31	75.68%	\$6,805,967.69	\$20,435,076.14	73.02%	\$7,551,137.86	

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Washington, WA									
	2015	\$4,014,248.00	\$4,014,248.00	100.00%	\$0.00	\$4,014,248.00	100.00%	\$0.00	9/30/2023
	2016	\$4,369,093.00	\$4,369,093.00	100.00%	\$0.00	\$4,369,093.00	100.00%	\$0.00	9/30/2024
	2017	\$4,319,147.00	\$4,319,147.00	100.00%	\$0.00	\$4,226,647.00	97.86%	\$92,500.00	9/30/2025
	2018	\$6,367,744.00	\$6,367,744.00	100.00%	\$0.00	\$5,399,218.55	84.79%	\$968,525.45	9/30/2026
	2019	\$5,899,327.00	\$4,899,327.00	83.05%	\$1,000,000.00	\$2,413,907.39	40.92%	\$3,485,419.61	9/30/2027
	2020	\$6,413,593.00	\$3,894,237.31	60.72%	\$2,519,355.69	\$1,779,088.14	27.74%	\$4,634,504.86	9/30/2028
	2021	\$6,322,281.00	\$632,228.10	10.00%	\$5,690,052.90	\$16,055.64	0.25%	\$6,306,225.36	9/30/2029
	TOTAL	\$37,705,433.00	\$28,496,024.41	75.58%	\$9,209,408.59	\$22,218,257.72	58.93%	\$15,487,175.28	
Washington County, PA									
	2015	\$465,116.00	\$465,116.00	100.00%	\$0.00	\$465,116.00	100.00%	\$0.00	9/30/2023
	2016	\$476,097.00	\$476,097.00	100.00%	\$0.00	\$476,097.00	100.00%	\$0.00	9/30/2024
	2017	\$444,200.00	\$444,200.00	100.00%	\$0.00	\$444,200.00	100.00%	\$0.00	9/30/2025
	2018	\$632,569.00	\$632,569.00	100.00%	\$0.00	\$632,569.00	100.00%	\$0.00	9/30/2026
	2019	\$558,268.00	\$214,817.10	38.48%	\$343,450.90	\$152,810.60	27.37%	\$405,457.40	9/30/2027
	2020	\$570,861.00	\$57,086.10	10.00%	\$513,774.90	\$31,962.58	5.60%	\$538,898.42	9/30/2028
	2021	\$580,725.00	\$0.00	0.00%	\$580,725.00	\$0.00	0.00%	\$580,725.00	9/30/2029
	TOTAL	\$3,727,836.00	\$2,289,885.20	61.43%	\$1,437,950.80	\$2,202,755.18	59.09%	\$1,525,080.82	

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Washington County Consortium, OR									
	2015	\$1,083,771.00	\$1,083,771.00	100.00%	\$0.00	\$1,083,771.00	100.00%	\$0.00	9/30/2023
	2016	\$1,180,962.00	\$1,180,962.00	100.00%	\$0.00	\$1,180,962.00	100.00%	\$0.00	9/30/2024
	2017	\$1,196,940.00	\$1,033,718.90	86.36%	\$163,221.10	\$1,033,718.90	86.36%	\$163,221.10	9/30/2025
	2018	\$1,694,985.00	\$600,551.06	35.43%	\$1,094,433.94	\$576,551.06	34.02%	\$1,118,433.94	9/30/2026
	2019	\$1,587,946.00	\$381,342.90	24.01%	\$1,206,603.10	\$381,342.90	24.01%	\$1,206,603.10	9/30/2027
	2020	\$1,718,696.00	\$429,674.00	25.00%	\$1,289,022.00	\$429,674.00	25.00%	\$1,289,022.00	9/30/2028
	2021	\$1,683,547.00	\$0.00	0.00%	\$1,683,547.00	\$0.00	0.00%	\$1,683,547.00	9/30/2029
	TOTAL	\$10,146,847.00	\$4,710,019.86	46.42%	\$5,436,827.14	\$4,686,019.86	46.18%	\$5,460,827.14	
Washtenaw County, MI									
	2015	\$866,608.00	\$866,608.00	100.00%	\$0.00	\$866,608.00	100.00%	\$0.00	9/30/2023
	2016	\$931,541.00	\$931,291.30	99.97%	\$249.70	\$931,291.30	99.97%	\$249.70	9/30/2024
	2017	\$902,878.00	\$767,446.30	85.00%	\$135,431.70	\$767,446.30	85.00%	\$135,431.70	9/30/2025
	2018	\$1,390,533.00	\$1,195,760.65	85.99%	\$194,772.35	\$893,914.14	64.29%	\$496,618.86	9/30/2026
	2019	\$1,264,807.00	\$928,748.58	73.43%	\$336,058.42	\$586,159.58	46.34%	\$678,647.42	9/30/2027
	2020	\$1,276,598.00	\$137,666.00	10.78%	\$1,138,932.00	\$127,377.00	9.98%	\$1,149,221.00	9/30/2028
	2021	\$1,258,791.00	\$199,220.30	15.83%	\$1,059,570.70	\$72,774.54	5.78%	\$1,186,016.46	9/30/2029
	TOTAL	\$7,891,756.00	\$5,026,741.13	63.70%	\$2,865,014.87	\$4,245,570.86	53.80%	\$3,646,185.14	

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Waterbury, CT									
	2015	\$600,593.00	\$600,593.00	100.00%	\$0.00	\$600,593.00	100.00%	\$0.00	9/30/2023
	2016	\$637,414.00	\$273,212.08	42.86%	\$364,201.92	\$273,212.08	42.86%	\$364,201.92	9/30/2024
	2017	\$617,835.00	\$61,783.00	10.00%	\$556,052.00	\$61,783.00	10.00%	\$556,052.00	9/30/2025
	2018	\$859,735.00	\$85,973.50	10.00%	\$773,761.50	\$85,973.50	10.00%	\$773,761.50	9/30/2026
	2019	\$827,794.00	\$82,779.40	10.00%	\$745,014.60	\$44,488.91	5.37%	\$783,305.09	9/30/2027
	2020	\$899,521.00	\$0.00	0.00%	\$899,521.00	\$0.00	0.00%	\$899,521.00	9/30/2028
	2021	\$896,277.00	\$0.00	0.00%	\$896,277.00	\$0.00	0.00%	\$896,277.00	9/30/2029
	TOTAL	\$5,339,169.00	\$1,104,340.98	20.68%	\$4,234,828.02	\$1,066,050.49	19.97%	\$4,273,118.51	
Waterloo Consortium, IA									
	2015	\$377,585.00	\$377,585.00	100.00%	\$0.00	\$377,585.00	100.00%	\$0.00	9/30/2023
	2016	\$394,134.00	\$312,867.47	79.38%	\$81,266.53	\$312,317.47	79.24%	\$81,816.53	9/30/2024
	2017	\$349,179.00	\$315,008.00	90.21%	\$34,171.00	\$269,041.00	77.05%	\$80,138.00	9/30/2025
	2018	\$453,200.00	\$419,994.96	92.67%	\$33,205.04	\$121,109.56	26.72%	\$332,090.44	9/30/2026
	2019	\$427,619.00	\$355,589.99	83.16%	\$72,029.01	\$151,175.03	35.35%	\$276,443.97	9/30/2027
	2020	\$486,672.00	\$48,667.00	10.00%	\$438,005.00	\$25,933.85	5.33%	\$460,738.15	9/30/2028
	2021	\$491,817.00	\$0.00	0.00%	\$491,817.00	\$0.00	0.00%	\$491,817.00	9/30/2029
	TOTAL	\$2,980,206.00	\$1,829,712.42	61.40%	\$1,150,493.58	\$1,257,161.91	42.18%	\$1,723,044.09	

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Waukesha County Consortium, WI									
	2015	\$990,793.00	\$990,792.88	100.00%	\$0.12	\$990,792.88	100.00%	\$0.12	9/30/2023
	2016	\$1,066,565.00	\$1,066,565.00	100.00%	\$0.00	\$1,066,558.00	100.00%	\$7.00	9/30/2024
	2017	\$1,015,788.00	\$1,015,788.00	100.00%	\$0.00	\$852,027.30	83.88%	\$163,760.70	9/30/2025
	2018	\$1,410,331.00	\$1,400,074.61	99.27%	\$10,256.39	\$1,025,929.80	72.74%	\$384,401.20	9/30/2026
	2019	\$1,295,030.00	\$500,918.63	38.68%	\$794,111.37	\$403,103.51	31.13%	\$891,926.49	9/30/2027
	2020	\$1,447,653.00	\$105,623.52	7.30%	\$1,342,029.48	\$105,623.52	7.30%	\$1,342,029.48	9/30/2028
	2021	\$1,460,506.00	\$0.00	0.00%	\$1,460,506.00	\$0.00	0.00%	\$1,460,506.00	9/30/2029
	TOTAL	\$8,686,666.00	\$5,079,762.64	58.48%	\$3,606,903.36	\$4,444,035.01	51.16%	\$4,242,630.99	
Wayne County Consortium, MI									
	2015	\$2,043,630.00	\$1,437,496.31	70.34%	\$606,133.69	\$1,437,496.31	70.34%	\$606,133.69	9/30/2023
	2016	\$2,074,624.00	\$1,257,042.80	60.59%	\$817,581.20	\$898,455.80	43.31%	\$1,176,168.20	9/30/2024
	2017	\$2,033,051.00	\$1,186,193.25	58.35%	\$846,857.75	\$988,744.08	48.63%	\$1,044,306.92	9/30/2025
	2018	\$2,856,431.00	\$1,778,937.10	62.28%	\$1,077,493.90	\$807,196.69	28.26%	\$2,049,234.31	9/30/2026
	2019	\$2,668,703.00	\$406,329.30	15.23%	\$2,262,373.70	\$18,215.57	0.68%	\$2,650,487.43	9/30/2027
	2020	\$2,847,780.00	\$401,138.00	14.09%	\$2,446,642.00	\$151,138.00	5.31%	\$2,696,642.00	9/30/2028
	2021	\$2,838,714.00	\$0.00	0.00%	\$2,838,714.00	\$0.00	0.00%	\$2,838,714.00	9/30/2029
	TOTAL	\$17,362,933.00	\$6,467,136.76	37.25%	\$10,895,796.24	\$4,301,246.45	24.77%	\$13,061,686.55	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
West Palm Beach, FL									
	2015	\$273,473.00	\$273,473.00	100.00%	\$0.00	\$273,473.00	100.00%	\$0.00	9/30/2023
	2016	\$316,752.00	\$316,752.00	100.00%	\$0.00	\$316,751.77	100.00%	\$0.23	9/30/2024
	2017	\$324,635.00	\$114,491.38	35.27%	\$210,143.62	\$114,491.38	35.27%	\$210,143.62	9/30/2025
	2018	\$472,453.00	\$461,160.75	97.61%	\$11,292.25	\$439,764.75	93.08%	\$32,688.25	9/30/2026
	2019	\$434,602.00	\$272,438.65	62.69%	\$162,163.35	\$272,438.65	62.69%	\$162,163.35	9/30/2027
	2020	\$478,259.00	\$169,564.75	35.45%	\$308,694.25	\$143,263.98	29.96%	\$334,995.02	9/30/2028
	2021	\$478,968.00	\$47,896.00	10.00%	\$431,072.00	\$0.00	0.00%	\$478,968.00	9/30/2029
	TOTAL	\$2,779,142.00	\$1,655,776.53	59.58%	\$1,123,365.47	\$1,560,183.53	56.14%	\$1,218,958.47	
West Virginia, WV									
	2015	\$3,429,971.00	\$3,429,971.00	100.00%	\$0.00	\$3,429,971.00	100.00%	\$0.00	9/30/2023
	2016	\$3,588,720.00	\$3,588,720.00	100.00%	\$0.00	\$3,588,720.00	100.00%	\$0.00	9/30/2024
	2017	\$3,533,696.00	\$3,533,696.00	100.00%	\$0.00	\$3,470,037.88	98.20%	\$63,658.12	9/30/2025
	2018	\$5,172,848.00	\$5,172,848.00	100.00%	\$0.00	\$4,163,028.54	80.48%	\$1,009,819.46	9/30/2026
	2019	\$4,729,494.00	\$4,448,713.61	94.06%	\$280,780.39	\$3,240,784.74	68.52%	\$1,488,709.26	9/30/2027
	2020	\$5,111,879.00	\$1,656,161.23	32.40%	\$3,455,717.77	\$378,191.48	7.40%	\$4,733,687.52	9/30/2028
	2021	\$5,152,616.00	\$515,261.60	10.00%	\$4,637,354.40	\$0.00	0.00%	\$5,152,616.00	9/30/2029
	TOTAL	\$30,719,224.00	\$22,345,371.44	72.74%	\$8,373,852.56	\$18,270,733.64	59.48%	\$12,448,490.36	
Westchester County, NY									
	2019	\$880,565.00	\$88,056.50	10.00%	\$792,508.50	\$0.00	0.00%	\$880,565.00	9/30/2027
	2020	\$956,957.00	\$0.00	0.00%	\$956,957.00	\$0.00	0.00%	\$956,957.00	9/30/2028
	2021	\$1,105,057.00	\$0.00	0.00%	\$1,105,057.00	\$0.00	0.00%	\$1,105,057.00	9/30/2029
	TOTAL	\$2,942,579.00	\$88,056.50	2.99%	\$2,854,522.50	\$0.00	0.00%	\$2,942,579.00	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Westland, MI									
	2015	\$227,994.00	\$227,994.00	100.00%	\$0.00	\$227,994.00	100.00%	\$0.00	9/30/2023
	2016	\$249,791.00	\$249,791.00	100.00%	\$0.00	\$249,791.00	100.00%	\$0.00	9/30/2024
	2017	\$244,799.00	\$244,799.00	100.00%	\$0.00	\$244,799.00	100.00%	\$0.00	9/30/2025
	2018	\$319,843.00	\$319,843.00	100.00%	\$0.00	\$319,843.00	100.00%	\$0.00	9/30/2026
	2019	\$301,719.00	\$299,110.05	99.14%	\$2,608.95	\$254,940.24	84.50%	\$46,778.76	9/30/2027
	2020	\$323,525.00	\$170,636.41	52.74%	\$152,888.59	\$139,421.56	43.09%	\$184,103.44	9/30/2028
	2021	\$322,852.00	\$32,285.20	10.00%	\$290,566.80	\$16,142.50	5.00%	\$306,709.50	9/30/2029
	TOTAL	\$1,990,523.00	\$1,544,458.66	77.59%	\$446,064.34	\$1,452,931.30	72.99%	\$537,591.70	
Westminster, CA									
	2015	\$260,999.00	\$260,999.00	100.00%	\$0.00	\$260,999.00	100.00%	\$0.00	9/30/2023
	2016	\$275,120.00	\$275,120.00	100.00%	\$0.00	\$275,120.00	100.00%	\$0.00	9/30/2024
	2017	\$282,819.00	\$233,014.67	82.39%	\$49,804.33	\$85,453.14	30.21%	\$197,365.86	9/30/2025
	2018	\$411,341.00	\$57,404.99	13.96%	\$353,936.01	\$57,404.99	13.96%	\$353,936.01	9/30/2026
	2019	\$383,340.00	\$95,835.00	25.00%	\$287,505.00	\$90,828.04	23.69%	\$292,511.96	9/30/2027
	2020	\$433,030.00	\$108,257.00	25.00%	\$324,773.00	\$0.00	0.00%	\$433,030.00	9/30/2028
	2021	\$445,517.00	\$44,551.70	10.00%	\$400,965.30	\$0.00	0.00%	\$445,517.00	9/30/2029
	TOTAL	\$2,492,166.00	\$1,075,182.36	43.14%	\$1,416,983.64	\$769,805.17	30.89%	\$1,722,360.83	

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Westmoreland County Consortium, PA									
	2015	\$652,429.00	\$652,429.00	100.00%	\$0.00	\$652,429.00	100.00%	\$0.00	9/30/2023
	2016	\$630,141.00	\$630,141.00	100.00%	\$0.00	\$630,141.00	100.00%	\$0.00	9/30/2024
	2017	\$594,209.00	\$594,209.00	100.00%	\$0.00	\$594,209.00	100.00%	\$0.00	9/30/2025
	2018	\$968,292.00	\$968,292.00	100.00%	\$0.00	\$954,539.94	98.58%	\$13,752.06	9/30/2026
	2019	\$871,414.00	\$841,702.68	96.59%	\$29,711.32	\$310,000.42	35.57%	\$561,413.58	9/30/2027
	2020	\$1,074,979.00	\$260,570.73	24.24%	\$814,408.27	\$13,852.78	1.29%	\$1,061,126.22	9/30/2028
	2021	\$1,016,553.00	\$0.00	0.00%	\$1,016,553.00	\$0.00	0.00%	\$1,016,553.00	9/30/2029
	TOTAL	\$5,808,017.00	\$3,947,344.41	67.96%	\$1,860,672.59	\$3,155,172.14	54.32%	\$2,652,844.86	
Wheeling Consortium, WV									
	2015	\$245,326.00	\$245,326.00	100.00%	\$0.00	\$245,326.00	100.00%	\$0.00	9/30/2023
	2016	\$241,678.00	\$241,678.00	100.00%	\$0.00	\$241,678.00	100.00%	\$0.00	9/30/2024
	2017	\$242,636.00	\$242,636.00	100.00%	\$0.00	\$242,636.00	100.00%	\$0.00	9/30/2025
	2018	\$325,571.00	\$325,571.00	100.00%	\$0.00	\$325,471.00	99.97%	\$100.00	9/30/2026
	2019	\$318,343.00	\$310,699.00	97.60%	\$7,644.00	\$303,613.04	95.37%	\$14,729.96	9/30/2027
	2020	\$321,772.00	\$213,701.15	66.41%	\$108,070.85	\$181,524.15	56.41%	\$140,247.85	9/30/2028
	2021	\$305,207.00	\$0.00	0.00%	\$305,207.00	\$0.00	0.00%	\$305,207.00	9/30/2029
	TOTAL	\$2,000,533.00	\$1,579,611.15	78.96%	\$420,921.85	\$1,540,248.19	76.99%	\$460,284.81	

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Whittier, CA	2015	\$199,573.20	\$199,573.20	100.00%	\$0.00	\$199,573.20	100.00%	\$0.00	9/30/2023
	2016	\$248,935.00	\$24,893.50	10.00%	\$224,041.50	\$24,893.50	10.00%	\$224,041.50	9/30/2024
	2017	\$254,707.00	\$25,470.70	10.00%	\$229,236.30	\$25,470.70	10.00%	\$229,236.30	9/30/2025
	2018	\$338,545.00	\$33,854.50	10.00%	\$304,690.50	\$33,854.50	10.00%	\$304,690.50	9/30/2026
	2019	\$303,865.00	\$30,386.50	10.00%	\$273,478.50	\$30,386.50	10.00%	\$273,478.50	9/30/2027
	2020	\$345,375.00	\$34,537.50	10.00%	\$310,837.50	\$34,537.50	10.00%	\$310,837.50	9/30/2028
	2021	\$349,465.00	\$34,946.50	10.00%	\$314,518.50	\$0.00	0.00%	\$349,465.00	9/30/2029
	TOTAL		\$2,040,465.20	\$383,662.40	18.80%	\$1,656,802.80	\$348,715.90	17.09%	\$1,691,749.30
Wichita, KS	2015	\$1,107,844.00	\$1,083,546.00	97.81%	\$24,298.00	\$1,083,545.60	97.81%	\$24,298.40	9/30/2023
	2016	\$1,157,550.00	\$1,144,592.38	98.88%	\$12,957.62	\$1,144,592.38	98.88%	\$12,957.62	9/30/2024
	2017	\$1,091,091.00	\$933,663.56	85.57%	\$157,427.44	\$929,162.04	85.16%	\$161,928.96	9/30/2025
	2018	\$1,498,828.00	\$873,987.97	58.31%	\$624,840.03	\$851,304.15	56.80%	\$647,523.85	9/30/2026
	2019	\$1,387,325.00	\$932,851.00	67.24%	\$454,474.00	\$476,018.48	34.31%	\$911,306.52	9/30/2027
	2020	\$1,534,863.00	\$634,708.74	41.35%	\$900,154.26	\$124,543.48	8.11%	\$1,410,319.52	9/30/2028
	2021	\$1,519,843.00	\$0.00	0.00%	\$1,519,843.00	\$0.00	0.00%	\$1,519,843.00	9/30/2029
	TOTAL		\$9,297,344.00	\$5,603,349.65	60.27%	\$3,693,994.35	\$4,609,166.13	49.58%	\$4,688,177.87

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Wichita Falls, TX									
	2015	\$241,794.00	\$241,794.00	100.00%	\$0.00	\$241,794.00	100.00%	\$0.00	9/30/2023
	2016	\$267,205.00	\$267,204.90	100.00%	\$0.10	\$267,204.90	100.00%	\$0.10	9/30/2024
	2017	\$274,508.00	\$237,308.19	86.45%	\$37,199.81	\$222,876.58	81.19%	\$51,631.42	9/30/2025
	2018	\$398,264.00	\$197,149.13	49.50%	\$201,114.87	\$161,597.73	40.58%	\$236,666.27	9/30/2026
	2019	\$391,886.00	\$35,725.00	9.12%	\$356,161.00	\$6,725.00	1.72%	\$385,161.00	9/30/2027
	2020	\$440,263.00	\$0.00	0.00%	\$440,263.00	\$0.00	0.00%	\$440,263.00	9/30/2028
	2021	\$434,184.00	\$0.00	0.00%	\$434,184.00	\$0.00	0.00%	\$434,184.00	9/30/2029
	TOTAL	\$2,448,104.00	\$979,181.22	40.00%	\$1,468,922.78	\$900,198.21	36.77%	\$1,547,905.79	
Wilkes-Barre, PA									
	2015	\$226,863.00	\$226,863.00	100.00%	\$0.00	\$226,863.00	100.00%	\$0.00	9/30/2023
	2016	\$247,558.00	\$247,558.00	100.00%	\$0.00	\$247,558.00	100.00%	\$0.00	9/30/2024
	2017	\$245,898.00	\$245,898.00	100.00%	\$0.00	\$245,898.00	100.00%	\$0.00	9/30/2025
	2018	\$358,653.00	\$266,660.37	74.35%	\$91,992.63	\$265,710.37	74.09%	\$92,942.63	9/30/2026
	2019	\$352,856.00	\$35,285.60	10.00%	\$317,570.40	\$35,285.60	10.00%	\$317,570.40	9/30/2027
	2020	\$387,204.00	\$96,801.00	25.00%	\$290,403.00	\$74,102.29	19.14%	\$313,101.71	9/30/2028
	2021	\$341,255.00	\$0.00	0.00%	\$341,255.00	\$0.00	0.00%	\$341,255.00	9/30/2029
	TOTAL	\$2,160,287.00	\$1,119,065.97	51.80%	\$1,041,221.03	\$1,095,417.26	50.71%	\$1,064,869.74	

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Will County, IL									
	2015	\$396,646.00	\$385,137.56	97.10%	\$11,508.44	\$385,137.56	97.10%	\$11,508.44	9/30/2023
	2016	\$885,442.00	\$880,778.17	99.47%	\$4,663.83	\$871,864.79	98.47%	\$13,577.21	9/30/2024
	2017	\$910,873.00	\$763,672.83	83.84%	\$147,200.17	\$688,672.83	75.61%	\$222,200.17	9/30/2025
	2018	\$1,284,391.00	\$566,537.76	44.11%	\$717,853.24	\$396,344.65	30.86%	\$888,046.35	9/30/2026
	2019	\$1,187,295.00	\$351,754.55	29.63%	\$835,540.45	\$296,218.90	24.95%	\$891,076.10	9/30/2027
	2020	\$1,253,803.00	\$261,728.53	20.87%	\$992,074.47	\$120,420.50	9.60%	\$1,133,382.50	9/30/2028
	2021	\$1,264,010.00	\$126,401.00	10.00%	\$1,137,609.00	\$0.00	0.00%	\$1,264,010.00	9/30/2029
	TOTAL	\$7,182,460.00	\$3,336,010.40	46.45%	\$3,846,449.60	\$2,758,659.23	38.41%	\$4,423,800.77	
Williamsport, PA									
	2015	\$204,097.00	\$203,037.49	99.48%	\$1,059.51	\$203,037.49	99.48%	\$1,059.51	9/30/2023
	2016	\$192,660.00	\$147,305.52	76.46%	\$45,354.48	\$133,010.59	69.04%	\$59,649.41	9/30/2024
	2017	\$199,454.00	\$55,167.13	27.66%	\$144,286.87	\$44,747.03	22.43%	\$154,706.97	9/30/2025
	2018	\$230,968.00	\$93,096.80	40.31%	\$137,871.20	\$70,000.00	30.31%	\$160,968.00	9/30/2026
	2019	\$203,214.00	\$20,321.40	10.00%	\$182,892.60	\$9,820.03	4.83%	\$193,393.97	9/30/2027
	2020	\$220,461.00	\$22,049.50	10.00%	\$198,411.50	\$0.00	0.00%	\$220,461.00	9/30/2028
	2021	\$245,279.00	\$0.00	0.00%	\$245,279.00	\$0.00	0.00%	\$245,279.00	9/30/2029
	TOTAL	\$1,496,133.00	\$540,977.84	36.16%	\$955,155.16	\$460,615.14	30.79%	\$1,035,517.86	

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Wilmington, DE									
	2015	\$374,716.00	\$338,587.10	90.36%	\$36,128.90	\$338,587.10	90.36%	\$36,128.90	9/30/2023
	2016	\$388,607.00	\$215,162.54	55.37%	\$173,444.46	\$215,162.54	55.37%	\$173,444.46	9/30/2024
	2017	\$411,998.00	\$367,498.96	89.20%	\$44,499.04	\$308,129.68	74.79%	\$103,868.32	9/30/2025
	2018	\$552,461.00	\$340,407.40	61.62%	\$212,053.60	\$249,008.20	45.07%	\$303,452.80	9/30/2026
	2019	\$510,394.00	\$336,558.70	65.94%	\$173,835.30	\$204,952.74	40.16%	\$305,441.26	9/30/2027
	2020	\$563,941.00	\$40,979.00	7.27%	\$522,962.00	\$40,979.00	7.27%	\$522,962.00	9/30/2028
	2021	\$579,619.00	\$0.00	0.00%	\$579,619.00	\$0.00	0.00%	\$579,619.00	9/30/2029
	TOTAL	\$3,381,736.00	\$1,639,193.70	48.47%	\$1,742,542.30	\$1,356,819.26	40.12%	\$2,024,916.74	
Wilmington, NC									
	2015	\$439,437.00	\$439,437.00	100.00%	\$0.00	\$439,437.00	100.00%	\$0.00	9/30/2023
	2016	\$486,760.00	\$441,107.05	90.62%	\$45,652.95	\$441,107.05	90.62%	\$45,652.95	9/30/2024
	2017	\$494,941.00	\$350,628.58	70.84%	\$144,312.42	\$350,628.58	70.84%	\$144,312.42	9/30/2025
	2018	\$707,902.00	\$539,477.64	76.21%	\$168,424.36	\$539,477.64	76.21%	\$168,424.36	9/30/2026
	2019	\$614,346.00	\$206,752.10	33.65%	\$407,593.90	\$206,752.10	33.65%	\$407,593.90	9/30/2027
	2020	\$692,231.00	\$0.00	0.00%	\$692,231.00	\$0.00	0.00%	\$692,231.00	9/30/2028
	2021	\$693,501.00	\$0.00	0.00%	\$693,501.00	\$0.00	0.00%	\$693,501.00	9/30/2029
	TOTAL	\$4,129,118.00	\$1,977,402.37	47.89%	\$2,151,715.63	\$1,977,402.37	47.89%	\$2,151,715.63	

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Winchester Consortium, VA									
	2015	\$463,448.00	\$451,315.13	97.38%	\$12,132.87	\$375,798.35	81.09%	\$87,649.65	9/30/2023
	2016	\$469,992.00	\$428,423.05	91.16%	\$41,568.95	\$357,924.25	76.16%	\$112,067.75	9/30/2024
	2017	\$457,543.00	\$373,990.53	81.74%	\$83,552.47	\$373,904.53	81.72%	\$83,638.47	9/30/2025
	2018	\$615,483.00	\$438,970.65	71.32%	\$176,512.35	\$389,030.94	63.21%	\$226,452.06	9/30/2026
	2019	\$552,185.00	\$429,087.00	77.71%	\$123,098.00	\$403,517.73	73.08%	\$148,667.27	9/30/2027
	2020	\$594,072.00	\$452,700.20	76.20%	\$141,371.80	\$313,682.29	52.80%	\$280,389.71	9/30/2028
	2021	\$638,110.00	\$0.00	0.00%	\$638,110.00	\$0.00	0.00%	\$638,110.00	9/30/2029
	TOTAL	\$3,790,833.00	\$2,574,486.56	67.91%	\$1,216,346.44	\$2,213,858.09	58.40%	\$1,576,974.91	
Winston-Salem Consortium, NC									
	2015	\$916,843.00	\$916,843.00	100.00%	\$0.00	\$916,843.00	100.00%	\$0.00	9/30/2023
	2016	\$674,599.00	\$674,599.00	100.00%	\$0.00	\$674,599.00	100.00%	\$0.00	9/30/2024
	2017	\$933,881.00	\$933,881.00	100.00%	\$0.00	\$933,807.55	99.99%	\$73.45	9/30/2025
	2018	\$1,378,614.00	\$364,706.29	26.45%	\$1,013,907.71	\$353,107.97	25.61%	\$1,025,506.03	9/30/2026
	2019	\$1,270,660.00	\$222,495.00	17.51%	\$1,048,165.00	\$222,495.00	17.51%	\$1,048,165.00	9/30/2027
	2020	\$1,323,374.00	\$434,359.00	32.82%	\$889,015.00	\$279,657.56	21.13%	\$1,043,716.44	9/30/2028
	2021	\$1,348,537.00	\$19,900.00	1.48%	\$1,328,637.00	\$4,975.00	0.37%	\$1,343,562.00	9/30/2029
	TOTAL	\$7,846,508.00	\$3,566,783.29	45.46%	\$4,279,724.71	\$3,385,485.08	43.15%	\$4,461,022.92	

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(sorted alphabetically by PJ)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Wisconsin, WI									
	2015	\$7,600,133.00	\$7,600,133.00	100.00%	\$0.00	\$7,600,133.00	100.00%	\$0.00	9/30/2023
	2016	\$7,987,191.00	\$7,987,191.00	100.00%	\$0.00	\$7,987,191.00	100.00%	\$0.00	9/30/2024
	2017	\$7,943,044.00	\$7,724,315.60	97.25%	\$218,728.40	\$7,489,919.00	94.30%	\$453,125.00	9/30/2025
	2018	\$11,267,752.00	\$9,508,675.72	84.39%	\$1,759,076.28	\$7,539,191.77	66.91%	\$3,728,560.23	9/30/2026
	2019	\$10,412,376.00	\$9,571,299.00	91.92%	\$841,077.00	\$2,343,747.58	22.51%	\$8,068,628.42	9/30/2027
	2020	\$11,225,013.00	\$2,377,147.95	21.18%	\$8,847,865.05	\$1,385,691.25	12.34%	\$9,839,321.75	9/30/2028
	2021	\$11,288,631.00	\$0.00	0.00%	\$11,288,631.00	\$0.00	0.00%	\$11,288,631.00	9/30/2029
	TOTAL	\$67,724,140.00	\$44,768,762.27	66.10%	\$22,955,377.73	\$34,345,873.60	50.71%	\$33,378,266.40	
Woonsocket, RI									
	2015	\$286,410.00	\$100,888.73	35.23%	\$185,521.27	\$100,888.73	35.23%	\$185,521.27	9/30/2023
	2016	\$312,296.00	\$107,829.00	34.53%	\$204,467.00	\$78,018.80	24.98%	\$234,277.20	9/30/2024
	2017	\$330,974.00	\$201,004.38	60.73%	\$129,969.62	\$126,004.38	38.07%	\$204,969.62	9/30/2025
	2018	\$463,133.00	\$46,313.30	10.00%	\$416,819.70	\$46,313.30	10.00%	\$416,819.70	9/30/2026
	2019	\$427,242.00	\$42,724.20	10.00%	\$384,517.80	\$42,724.20	10.00%	\$384,517.80	9/30/2027
	2020	\$454,184.00	\$45,418.40	10.00%	\$408,765.60	\$22,077.87	4.86%	\$432,106.13	9/30/2028
	2021	\$451,537.00	\$0.00	0.00%	\$451,537.00	\$0.00	0.00%	\$451,537.00	9/30/2029
	TOTAL	\$2,725,776.00	\$544,178.01	19.96%	\$2,181,597.99	\$416,027.28	15.26%	\$2,309,748.72	

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Worcester, MA									
	2015	\$1,023,370.00	\$1,023,370.00	100.00%	\$0.00	\$1,023,370.00	100.00%	\$0.00	9/30/2023
	2016	\$1,081,962.00	\$1,081,962.00	100.00%	\$0.00	\$1,081,962.00	100.00%	\$0.00	9/30/2024
	2017	\$1,083,179.00	\$1,083,179.00	100.00%	\$0.00	\$1,072,379.65	99.00%	\$10,799.35	9/30/2025
	2018	\$1,580,338.00	\$1,380,338.00	87.34%	\$200,000.00	\$1,209,219.94	76.52%	\$371,118.06	9/30/2026
	2019	\$1,465,353.00	\$1,165,352.99	79.53%	\$300,000.01	\$1,114,233.57	76.04%	\$351,119.43	9/30/2027
	2020	\$1,624,201.00	\$1,122,779.33	69.13%	\$501,421.67	\$360,258.73	22.18%	\$1,263,942.27	9/30/2028
	2021	\$1,647,133.00	\$164,713.30	10.00%	\$1,482,419.70	\$24,858.34	1.51%	\$1,622,274.66	9/30/2029
	TOTAL	\$9,505,536.00	\$7,021,694.62	73.87%	\$2,483,841.38	\$5,886,282.23	61.92%	\$3,619,253.77	
Wyoming, WY									
	2015	\$3,502,528.00	\$3,502,528.00	100.00%	\$0.00	\$3,502,528.00	100.00%	\$0.00	9/30/2023
	2016	\$3,527,300.00	\$3,527,300.00	100.00%	\$0.00	\$3,506,523.83	99.41%	\$20,776.17	9/30/2024
	2017	\$3,519,799.00	\$3,519,799.00	100.00%	\$0.00	\$3,405,324.88	96.75%	\$114,474.12	9/30/2025
	2018	\$3,509,493.00	\$3,509,493.00	100.00%	\$0.00	\$2,239,831.80	63.82%	\$1,269,661.20	9/30/2026
	2019	\$3,506,687.00	\$3,506,687.00	100.00%	\$0.00	\$1,314,500.00	37.49%	\$2,192,187.00	9/30/2027
	2020	\$3,500,000.00	\$1,855,000.00	53.00%	\$1,645,000.00	\$1,294,746.51	36.99%	\$2,205,253.49	9/30/2028
	2021	\$3,500,000.00	\$525,000.00	15.00%	\$2,975,000.00	\$525,000.00	15.00%	\$2,975,000.00	9/30/2029
	TOTAL	\$24,565,807.00	\$19,945,807.00	81.19%	\$4,620,000.00	\$15,788,455.02	64.27%	\$8,777,351.98	

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Yakima, WA									
	2015	\$384,275.00	\$330,264.75	85.94%	\$54,010.25	\$330,264.75	85.94%	\$54,010.25	9/30/2023
	2016	\$410,678.00	\$410,678.00	100.00%	\$0.00	\$410,678.00	100.00%	\$0.00	9/30/2024
	2017	\$372,030.00	\$372,030.00	100.00%	\$0.00	\$372,030.00	100.00%	\$0.00	9/30/2025
	2018	\$516,498.00	\$388,767.13	75.27%	\$127,730.87	\$324,130.13	62.76%	\$192,367.87	9/30/2026
	2019	\$482,161.00	\$220,255.25	45.68%	\$261,905.75	\$220,255.25	45.68%	\$261,905.75	9/30/2027
	2020	\$507,353.00	\$126,838.25	25.00%	\$380,514.75	\$51,267.37	10.10%	\$456,085.63	9/30/2028
	2021	\$503,424.00	\$50,342.40	10.00%	\$453,081.60	\$0.00	0.00%	\$503,424.00	9/30/2029
	TOTAL	\$3,176,419.00	\$1,899,175.78	59.79%	\$1,277,243.22	\$1,708,625.50	53.79%	\$1,467,793.50	
Yakima County Consortium, WA									
	2015	\$392,239.00	\$392,239.00	100.00%	\$0.00	\$392,239.00	100.00%	\$0.00	9/30/2023
	2016	\$396,870.00	\$200,227.02	50.45%	\$196,642.98	\$178,457.21	44.97%	\$218,412.79	9/30/2024
	2017	\$416,942.00	\$203,814.20	48.88%	\$213,127.80	\$41,959.16	10.06%	\$374,982.84	9/30/2025
	2018	\$525,274.00	\$52,527.40	10.00%	\$472,746.60	\$52,527.40	10.00%	\$472,746.60	9/30/2026
	2019	\$460,401.00	\$115,100.25	25.00%	\$345,300.75	\$66,104.57	14.36%	\$394,296.43	9/30/2027
	2020	\$509,986.00	\$0.00	0.00%	\$509,986.00	\$0.00	0.00%	\$509,986.00	9/30/2028
	2021	\$501,026.00	\$0.00	0.00%	\$501,026.00	\$0.00	0.00%	\$501,026.00	9/30/2029
	TOTAL	\$3,202,738.00	\$963,907.87	30.10%	\$2,238,830.13	\$731,287.34	22.83%	\$2,471,450.66	

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Yonkers, NY									
	2015	\$904,245.00	\$904,245.00	100.00%	\$0.00	\$904,245.00	100.00%	\$0.00	9/30/2023
	2016	\$905,236.00	\$905,236.00	100.00%	\$0.00	\$865,401.50	95.60%	\$39,834.50	9/30/2024
	2017	\$831,483.00	\$776,626.57	93.40%	\$54,856.43	\$741,246.57	89.15%	\$90,236.43	9/30/2025
	2018	\$1,180,175.00	\$535,472.65	45.37%	\$644,702.35	\$535,472.65	45.37%	\$644,702.35	9/30/2026
	2019	\$1,067,708.00	\$193,032.00	18.08%	\$874,676.00	\$193,032.00	18.08%	\$874,676.00	9/30/2027
	2020	\$1,223,062.00	\$122,306.00	10.00%	\$1,100,756.00	\$30,192.40	2.47%	\$1,192,869.60	9/30/2028
	2021	\$1,293,279.00	\$0.00	0.00%	\$1,293,279.00	\$0.00	0.00%	\$1,293,279.00	9/30/2029
	TOTAL	\$7,405,188.00	\$3,436,918.22	46.41%	\$3,968,269.78	\$3,269,590.12	44.15%	\$4,135,597.88	
York, PA									
	2015	\$355,799.00	\$355,799.00	100.00%	\$0.00	\$355,799.00	100.00%	\$0.00	9/30/2023
	2016	\$376,389.00	\$376,388.99	100.00%	\$0.01	\$376,388.99	100.00%	\$0.01	9/30/2024
	2017	\$388,677.00	\$388,677.00	100.00%	\$0.00	\$388,677.00	100.00%	\$0.00	9/30/2025
	2018	\$524,493.00	\$447,452.72	85.31%	\$77,040.28	\$447,452.72	85.31%	\$77,040.28	9/30/2026
	2019	\$468,766.00	\$398,448.56	85.00%	\$70,317.44	\$398,448.56	85.00%	\$70,317.44	9/30/2027
	2020	\$544,004.00	\$166,352.26	30.58%	\$377,651.74	\$116,352.26	21.39%	\$427,651.74	9/30/2028
	2021	\$546,486.00	\$54,648.60	10.00%	\$491,837.40	\$49,173.71	9.00%	\$497,312.29	9/30/2029
	TOTAL	\$3,204,614.00	\$2,187,767.13	68.27%	\$1,016,846.87	\$2,132,292.24	66.54%	\$1,072,321.76	

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York County, PA									
	2015	\$583,924.00	\$583,924.00	100.00%	\$0.00	\$583,924.00	100.00%	\$0.00	9/30/2023
	2016	\$606,956.00	\$606,956.00	100.00%	\$0.00	\$606,956.00	100.00%	\$0.00	9/30/2024
	2017	\$619,915.00	\$619,915.00	100.00%	\$0.00	\$619,915.00	100.00%	\$0.00	9/30/2025
	2018	\$884,681.00	\$884,681.00	100.00%	\$0.00	\$884,681.00	100.00%	\$0.00	9/30/2026
	2019	\$801,703.00	\$464,515.84	57.94%	\$337,187.16	\$461,277.50	57.54%	\$340,425.50	9/30/2027
	2020	\$846,832.00	\$235,173.50	27.77%	\$611,658.50	\$78,161.39	9.23%	\$768,670.61	9/30/2028
	2021	\$847,179.00	\$84,717.90	10.00%	\$762,461.10	\$0.00	0.00%	\$847,179.00	9/30/2029
	TOTAL	\$5,191,190.00	\$3,479,883.24	67.03%	\$1,711,306.76	\$3,234,914.89	62.32%	\$1,956,275.11	
Youngstown, OH									
	2015	\$420,154.00	\$420,154.00	100.00%	\$0.00	\$420,154.00	100.00%	\$0.00	9/30/2023
	2016	\$447,370.00	\$447,370.00	100.00%	\$0.00	\$447,370.00	100.00%	\$0.00	9/30/2024
	2017	\$426,145.00	\$381,678.00	89.57%	\$44,467.00	\$381,678.00	89.57%	\$44,467.00	9/30/2025
	2018	\$658,004.00	\$421,933.83	64.12%	\$236,070.17	\$421,933.83	64.12%	\$236,070.17	9/30/2026
	2019	\$604,632.00	\$446,192.00	73.80%	\$158,440.00	\$446,192.00	73.80%	\$158,440.00	9/30/2027
	2020	\$672,955.00	\$531,073.00	78.92%	\$141,882.00	\$225,934.23	33.57%	\$447,020.77	9/30/2028
	2021	\$694,297.00	\$0.00	0.00%	\$694,297.00	\$0.00	0.00%	\$694,297.00	9/30/2029
	TOTAL	\$3,923,557.00	\$2,648,400.83	67.50%	\$1,275,156.17	\$2,343,262.06	59.72%	\$1,580,294.94	

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Yuma, AZ									
	2017	\$746,193.00	\$746,193.00	100.00%	\$0.00	\$745,374.23	99.89%	\$818.77	9/30/2025
	2018	\$1,083,261.00	\$1,082,714.19	99.95%	\$546.81	\$1,005,757.04	92.85%	\$77,503.96	9/30/2026
	2019	\$977,984.00	\$912,608.15	93.32%	\$65,375.85	\$463,309.12	47.37%	\$514,674.88	9/30/2027
	2020	\$1,041,905.00	\$279,294.84	26.81%	\$762,610.16	\$139,903.36	13.43%	\$902,001.64	9/30/2028
	2021	\$753,444.00	\$0.00	0.00%	\$753,444.00	\$0.00	0.00%	\$753,444.00	9/30/2029
	TOTAL	\$4,602,787.00	\$3,020,810.18	65.63%	\$1,581,976.82	\$2,354,343.75	51.15%	\$2,248,443.25	