

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Albuquerque									
New Mexico, NM									
	2015	\$3,332,253.00	\$3,332,253.00	100.00%	\$0.00	\$3,332,253.00	100.00%	\$0.00	9/30/2023
	2016	\$3,540,780.00	\$3,540,780.00	100.00%	\$0.00	\$3,540,780.00	100.00%	\$0.00	9/30/2024
	2017	\$3,554,403.00	\$3,295,408.74	92.71%	\$258,994.26	\$2,887,803.81	81.25%	\$666,599.19	9/30/2025
	2018	\$5,241,485.00	\$4,060,136.53	77.46%	\$1,181,348.47	\$3,383,606.05	64.55%	\$1,857,878.95	9/30/2026
	2019	\$4,685,234.00	\$1,696,061.31	36.20%	\$2,989,172.69	\$1,449,731.83	30.94%	\$3,235,502.17	9/30/2027
	2020	\$5,247,003.00	\$851,577.50	16.23%	\$4,395,425.50	\$788,577.50	15.03%	\$4,458,425.50	9/30/2028
	2021	\$5,279,570.00	\$371,968.43	7.05%	\$4,907,601.57	\$0.00	0.00%	\$5,279,570.00	9/30/2029
	TOTAL	\$30,880,728.00	\$17,148,185.51	55.53%	\$13,732,542.49	\$15,382,752.19	49.81%	\$15,497,975.81	
Albuquerque, NM									
	2015	\$1,467,882.00	\$1,467,882.00	100.00%	\$0.00	\$1,467,882.00	100.00%	\$0.00	9/30/2023
	2016	\$1,514,118.00	\$1,514,118.00	100.00%	\$0.00	\$1,123,442.69	74.20%	\$390,675.31	9/30/2024
	2017	\$1,524,705.00	\$1,524,705.00	100.00%	\$0.00	\$761,480.41	49.94%	\$763,224.59	9/30/2025
	2018	\$2,147,996.00	\$2,147,996.00	100.00%	\$0.00	\$644,398.80	30.00%	\$1,503,597.20	9/30/2026
	2019	\$1,924,439.00	\$1,630,676.38	84.74%	\$293,762.62	\$415,418.06	21.59%	\$1,509,020.94	9/30/2027
	2020	\$2,051,149.00	\$599,563.41	29.23%	\$1,451,585.59	\$89,343.00	4.36%	\$1,961,806.00	9/30/2028
	2021	\$2,045,118.00	\$204,511.80	10.00%	\$1,840,606.20	\$0.00	0.00%	\$2,045,118.00	9/30/2029
	TOTAL	\$12,675,407.00	\$9,089,452.59	71.71%	\$3,585,954.41	\$4,501,964.96	35.52%	\$8,173,442.04	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 1 of 325

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Las Cruces, NM	2015	\$289,953.00	\$289,953.00	100.00%	\$0.00	\$289,953.00	100.00%	\$0.00	9/30/2023
	2016	\$309,238.00	\$309,238.00	100.00%	\$0.00	\$309,238.00	100.00%	\$0.00	9/30/2024
	2017	\$308,089.00	\$308,089.00	100.00%	\$0.00	\$308,089.00	100.00%	\$0.00	9/30/2025
	2018	\$439,502.00	\$342,560.95	77.94%	\$96,941.05	\$342,560.95	77.94%	\$96,941.05	9/30/2026
	2019	\$412,433.00	\$122,433.00	29.69%	\$290,000.00	\$70,670.35	17.13%	\$341,762.65	9/30/2027
	2020	\$463,447.00	\$189,731.70	40.94%	\$273,715.30	\$99,439.02	21.46%	\$364,007.98	9/30/2028
	2021	\$491,071.00	\$61,107.10	12.44%	\$429,963.90	\$20,367.56	4.15%	\$470,703.44	9/30/2029
	TOTAL	\$2,713,733.00	\$1,623,112.75	59.81%	\$1,090,620.25	\$1,440,317.88	53.08%	\$1,273,415.12	

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Anchorage									
Alaska, AK									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,993,419.27	99.01%	\$29,980.73	9/30/2024
	2017	\$3,016,971.00	\$2,967,540.10	98.36%	\$49,430.90	\$2,954,443.88	97.93%	\$62,527.12	9/30/2025
	2018	\$3,008,138.00	\$2,826,675.13	93.97%	\$181,462.87	\$2,272,088.23	75.53%	\$736,049.77	9/30/2026
	2019	\$3,005,732.00	\$1,764,435.76	58.70%	\$1,241,296.24	\$1,421,625.42	47.30%	\$1,584,106.58	9/30/2027
	2020	\$3,000,000.00	\$495,000.00	16.50%	\$2,505,000.00	\$450,000.00	15.00%	\$2,550,000.00	9/30/2028
	2021	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2029
	TOTAL	\$21,056,408.00	\$14,079,217.99	66.86%	\$6,977,190.01	\$13,093,743.80	62.18%	\$7,962,664.20	
Anchorage, AK									
	2015	\$530,461.00	\$530,461.00	100.00%	\$0.00	\$530,461.00	100.00%	\$0.00	9/30/2023
	2016	\$545,535.00	\$545,534.75	100.00%	\$0.25	\$536,774.50	98.39%	\$8,760.50	9/30/2024
	2017	\$543,890.00	\$357,048.29	65.65%	\$186,841.71	\$288,087.96	52.97%	\$255,802.04	9/30/2025
	2018	\$733,068.00	\$579,525.10	79.05%	\$153,542.90	\$537,471.87	73.32%	\$195,596.13	9/30/2026
	2019	\$377,364.00	\$56,604.40	15.00%	\$320,759.60	\$56,604.40	15.00%	\$320,759.60	9/30/2027
	2020	\$723,361.00	\$0.00	0.00%	\$723,361.00	\$0.00	0.00%	\$723,361.00	9/30/2028
	TOTAL	\$3,453,679.00	\$2,069,173.54	59.91%	\$1,384,505.46	\$1,949,399.73	56.44%	\$1,504,279.27	

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Atlanta									
Georgia, GA									
	2015	\$14,150,339.00	\$13,374,779.35	94.52%	\$775,559.65	\$13,042,892.35	92.17%	\$1,107,446.65	9/30/2023
	2016	\$15,127,255.00	\$12,590,461.00	83.23%	\$2,536,794.00	\$11,933,122.00	78.88%	\$3,194,133.00	9/30/2024
	2017	\$15,237,392.00	\$11,306,571.00	74.20%	\$3,930,821.00	\$9,303,188.51	61.05%	\$5,934,203.49	9/30/2025
	2018	\$23,031,186.00	\$21,684,539.00	94.15%	\$1,346,647.00	\$13,881,587.79	60.27%	\$9,149,598.21	9/30/2026
	2019	\$21,049,794.00	\$18,296,309.95	86.92%	\$2,753,484.05	\$6,415,126.95	30.48%	\$14,634,667.05	9/30/2027
	2020	\$23,204,106.00	\$5,251,994.81	22.63%	\$17,952,111.19	\$118,535.00	0.51%	\$23,085,571.00	9/30/2028
	2021	\$23,638,731.00	\$0.00	0.00%	\$23,638,731.00	\$0.00	0.00%	\$23,638,731.00	9/30/2029
	TOTAL	\$135,438,803.00	\$82,504,655.11	60.92%	\$52,934,147.89	\$54,694,452.60	40.38%	\$80,744,350.40	
Macon, GA									
	2015	\$562,070.00	\$562,070.00	100.00%	\$0.00	\$562,070.00	100.00%	\$0.00	9/30/2023
	2016	\$581,721.00	\$581,721.00	100.00%	\$0.00	\$581,721.00	100.00%	\$0.00	9/30/2024
	2017	\$584,088.00	\$254,868.80	43.64%	\$329,219.20	\$254,868.80	43.64%	\$329,219.20	9/30/2025
	2018	\$862,049.00	\$90,888.55	10.54%	\$771,160.45	\$69,083.88	8.01%	\$792,965.12	9/30/2026
	2019	\$789,569.00	\$78,956.90	10.00%	\$710,612.10	\$0.00	0.00%	\$789,569.00	9/30/2027
	2020	\$813,145.00	\$0.00	0.00%	\$813,145.00	\$0.00	0.00%	\$813,145.00	9/30/2028
	2021	\$824,284.00	\$0.00	0.00%	\$824,284.00	\$0.00	0.00%	\$824,284.00	9/30/2029
	TOTAL	\$5,016,926.00	\$1,568,505.25	31.26%	\$3,448,420.75	\$1,467,743.68	29.26%	\$3,549,182.32	

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Savannah, GA	2015	\$591,749.00	\$591,749.00	100.00%	\$0.00	\$591,749.00	100.00%	\$0.00	9/30/2023
	2016	\$615,163.00	\$615,163.00	100.00%	\$0.00	\$566,289.00	92.06%	\$48,874.00	9/30/2024
	2017	\$623,312.00	\$623,312.00	100.00%	\$0.00	\$516,420.09	82.85%	\$106,891.91	9/30/2025
	2018	\$890,611.00	\$890,611.00	100.00%	\$0.00	\$270,941.65	30.42%	\$619,669.35	9/30/2026
	2019	\$841,623.00	\$650,309.07	77.27%	\$191,313.93	\$514,688.13	61.15%	\$326,934.87	9/30/2027
	2020	\$870,093.00	\$148,615.02	17.08%	\$721,477.98	\$148,615.02	17.08%	\$721,477.98	9/30/2028
	2021	\$855,545.00	\$0.00	0.00%	\$855,545.00	\$0.00	0.00%	\$855,545.00	9/30/2029
	TOTAL	\$5,288,096.00	\$3,519,759.09	66.56%	\$1,768,336.91	\$2,608,702.89	49.33%	\$2,679,393.11	
Athens-Clarke, GA	2015	\$362,341.00	\$362,341.00	100.00%	\$0.00	\$362,340.26	100.00%	\$0.74	9/30/2023
	2016	\$396,331.00	\$396,331.00	100.00%	\$0.00	\$282,896.83	71.38%	\$113,434.17	9/30/2024
	2017	\$401,105.00	\$380,123.45	94.77%	\$20,981.55	\$349,164.11	87.05%	\$51,940.89	9/30/2025
	2018	\$604,301.00	\$604,301.00	100.00%	\$0.00	\$401,336.61	66.41%	\$202,964.39	9/30/2026
	2019	\$555,660.00	\$508,648.83	91.54%	\$47,011.17	\$55,566.00	10.00%	\$500,094.00	9/30/2027
	2020	\$665,003.00	\$110,246.88	16.58%	\$554,756.12	\$64,236.13	9.66%	\$600,766.87	9/30/2028
	2021	\$691,534.00	\$0.00	0.00%	\$691,534.00	\$0.00	0.00%	\$691,534.00	9/30/2029
	TOTAL	\$3,676,275.00	\$2,361,992.16	64.25%	\$1,314,282.84	\$1,515,539.94	41.22%	\$2,160,735.06	

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Cobb County Consortium, GA									
	2015	\$890,156.00	\$890,156.00	100.00%	\$0.00	\$890,156.00	100.00%	\$0.00	9/30/2023
	2016	\$966,422.00	\$959,970.67	99.33%	\$6,451.33	\$923,346.68	95.54%	\$43,075.32	9/30/2024
	2017	\$1,013,643.00	\$903,795.73	89.16%	\$109,847.27	\$801,547.15	79.08%	\$212,095.85	9/30/2025
	2018	\$1,606,366.00	\$1,159,222.30	72.16%	\$447,143.70	\$945,653.07	58.87%	\$660,712.93	9/30/2026
	2019	\$1,439,077.00	\$737,389.98	51.24%	\$701,687.02	\$399,198.94	27.74%	\$1,039,878.06	9/30/2027
	2020	\$1,532,824.00	\$625,433.50	40.80%	\$907,390.50	\$233,951.90	15.26%	\$1,298,872.10	9/30/2028
	2021	\$1,531,624.00	\$707,555.19	46.20%	\$824,068.81	\$59,348.06	3.87%	\$1,472,275.94	9/30/2029
	TOTAL	\$8,980,112.00	\$5,983,523.37	66.63%	\$2,996,588.63	\$4,253,201.80	47.36%	\$4,726,910.20	
Atlanta, GA									
	2015	\$1,475,293.00	\$963,279.83	65.29%	\$512,013.17	\$963,279.83	65.29%	\$512,013.17	9/30/2023
	2016	\$1,532,314.00	\$11,723.00	0.77%	\$1,520,591.00	\$11,723.00	0.77%	\$1,520,591.00	9/30/2024
	2017	\$1,525,065.00	\$152,506.00	10.00%	\$1,372,559.00	\$145,444.16	9.54%	\$1,379,620.84	9/30/2025
	2018	\$2,136,864.00	\$285,653.00	13.37%	\$1,851,211.00	\$285,653.00	13.37%	\$1,851,211.00	9/30/2026
	2019	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00	9/30/2027
	2020	\$2,112,709.00	\$0.00	0.00%	\$2,112,709.00	\$0.00	0.00%	\$2,112,709.00	9/30/2028
	TOTAL	\$10,750,073.00	\$1,413,161.83	13.15%	\$9,336,911.17	\$1,406,099.99	13.08%	\$9,343,973.01	

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De Kalb County, GA									
	2015	\$1,577,980.00	\$1,577,980.00	100.00%	\$0.00	\$1,560,995.00	98.92%	\$16,985.00	9/30/2023
	2016	\$1,657,256.00	\$1,657,256.00	100.00%	\$0.00	\$1,657,256.00	100.00%	\$0.00	9/30/2024
	2017	\$1,633,075.00	\$1,633,075.00	100.00%	\$0.00	\$1,561,443.68	95.61%	\$71,631.32	9/30/2025
	2018	\$2,293,057.00	\$1,222,676.38	53.32%	\$1,070,380.62	\$1,106,324.80	48.25%	\$1,186,732.20	9/30/2026
	2019	\$2,156,360.00	\$216,836.00	10.06%	\$1,939,524.00	\$120,229.44	5.58%	\$2,036,130.56	9/30/2027
	2020	\$2,337,541.00	\$0.00	0.00%	\$2,337,541.00	\$0.00	0.00%	\$2,337,541.00	9/30/2028
	2021	\$2,152,348.00	\$0.00	0.00%	\$2,152,348.00	\$0.00	0.00%	\$2,152,348.00	9/30/2029
	TOTAL	\$13,807,617.00	\$6,307,823.38	45.68%	\$7,499,793.62	\$6,006,248.92	43.50%	\$7,801,368.08	
Albany, GA									
	2015	\$371,961.00	\$371,961.00	100.00%	\$0.00	\$371,961.00	100.00%	\$0.00	9/30/2023
	2016	\$382,821.00	\$325,397.85	85.00%	\$57,423.15	\$325,397.85	85.00%	\$57,423.15	9/30/2024
	2017	\$374,203.00	\$352,824.03	94.29%	\$21,378.97	\$352,824.03	94.29%	\$21,378.97	9/30/2025
	2018	\$507,214.00	\$430,833.32	84.94%	\$76,380.68	\$427,422.65	84.27%	\$79,791.35	9/30/2026
	2019	\$456,215.00	\$365,625.17	80.14%	\$90,589.83	\$326,087.26	71.48%	\$130,127.74	9/30/2027
	2020	\$501,964.00	\$238,324.83	47.48%	\$263,639.17	\$213,975.30	42.63%	\$287,988.70	9/30/2028
	2021	\$496,697.00	\$49,669.70	10.00%	\$447,027.30	\$0.00	0.00%	\$496,697.00	9/30/2029
	TOTAL	\$3,091,075.00	\$2,134,635.90	69.06%	\$956,439.10	\$2,017,668.09	65.27%	\$1,073,406.91	

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Fulton County, GA									
	2015	\$527,996.20	\$527,996.20	100.00%	\$0.00	\$505,848.12	95.81%	\$22,148.08	9/30/2023
	2016	\$667,072.00	\$455,815.38	68.33%	\$211,256.62	\$409,175.85	61.34%	\$257,896.15	9/30/2024
	2017	\$685,286.00	\$683,964.74	99.81%	\$1,321.26	\$579,458.56	84.56%	\$105,827.44	9/30/2025
	2018	\$861,925.00	\$707,826.66	82.12%	\$154,098.34	\$517,886.00	60.08%	\$344,039.00	9/30/2026
	2019	\$793,500.00	\$385,480.40	48.58%	\$408,019.60	\$280,618.62	35.36%	\$512,881.38	9/30/2027
	2020	\$877,260.00	\$228,661.56	26.07%	\$648,598.44	\$140,935.56	16.07%	\$736,324.44	9/30/2028
	2021	\$670,081.00	\$0.00	0.00%	\$670,081.00	\$0.00	0.00%	\$670,081.00	9/30/2029
	TOTAL	\$5,083,120.20	\$2,989,744.94	58.82%	\$2,093,375.26	\$2,433,922.71	47.88%	\$2,649,197.49	
Gwinnett County, GA									
	2015	\$1,425,854.00	\$1,368,610.20	95.99%	\$57,243.80	\$1,368,610.20	95.99%	\$57,243.80	9/30/2023
	2016	\$1,509,619.00	\$1,509,619.00	100.00%	\$0.00	\$1,509,452.59	99.99%	\$166.41	9/30/2024
	2017	\$1,525,970.00	\$1,289,993.78	84.54%	\$235,976.22	\$1,289,271.46	84.49%	\$236,698.54	9/30/2025
	2018	\$2,230,090.00	\$992,364.65	44.50%	\$1,237,725.35	\$957,524.86	42.94%	\$1,272,565.14	9/30/2026
	2019	\$1,950,049.00	\$1,288,343.94	66.07%	\$661,705.06	\$1,068,551.39	54.80%	\$881,497.61	9/30/2027
	2020	\$2,077,176.00	\$52,233.65	2.51%	\$2,024,942.35	\$52,233.65	2.51%	\$2,024,942.35	9/30/2028
	2021	\$2,095,166.00	\$0.00	0.00%	\$2,095,166.00	\$0.00	0.00%	\$2,095,166.00	9/30/2029
	TOTAL	\$12,813,924.00	\$6,501,165.22	50.74%	\$6,312,758.78	\$6,245,644.15	48.74%	\$6,568,279.85	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Columbus-Muscogee, GA									
	2015	\$587,589.00	\$587,589.00	100.00%	\$0.00	\$587,589.00	100.00%	\$0.00	9/30/2023
	2016	\$645,385.00	\$645,385.00	100.00%	\$0.00	\$645,385.00	100.00%	\$0.00	9/30/2024
	2017	\$646,179.00	\$646,179.00	100.00%	\$0.00	\$646,179.00	100.00%	\$0.00	9/30/2025
	2018	\$920,656.00	\$920,656.00	100.00%	\$0.00	\$773,578.53	84.02%	\$147,077.47	9/30/2026
	2019	\$889,638.00	\$594,917.94	66.87%	\$294,720.06	\$403,032.69	45.30%	\$486,605.31	9/30/2027
	2020	\$1,017,325.00	\$176,894.58	17.39%	\$840,430.42	\$89,682.00	8.82%	\$927,643.00	9/30/2028
	TOTAL	\$4,706,772.00	\$3,571,621.52	75.88%	\$1,135,150.48	\$3,145,446.22	66.83%	\$1,561,325.78	
Augusta, GA									
	2015	\$673,471.00	\$672,453.13	99.85%	\$1,017.87	\$672,453.13	99.85%	\$1,017.87	9/30/2023
	2016	\$722,889.00	\$722,889.00	100.00%	\$0.00	\$718,744.46	99.43%	\$4,144.54	9/30/2024
	2017	\$708,217.00	\$708,217.00	100.00%	\$0.00	\$698,592.26	98.64%	\$9,624.74	9/30/2025
	2018	\$992,568.00	\$992,568.00	100.00%	\$0.00	\$953,219.10	96.04%	\$39,348.90	9/30/2026
	2019	\$911,628.00	\$248,369.96	27.24%	\$663,258.04	\$216,534.64	23.75%	\$695,093.36	9/30/2027
	2020	\$977,984.00	\$97,798.40	10.00%	\$880,185.60	\$0.00	0.00%	\$977,984.00	9/30/2028
	TOTAL	\$4,986,757.00	\$3,442,295.49	69.03%	\$1,544,461.51	\$3,259,543.59	65.36%	\$1,727,213.41	
Clayton County, GA									
	2015	\$658,816.00	\$658,816.00	100.00%	\$0.00	\$655,159.19	99.44%	\$3,656.81	9/30/2023
	2016	\$737,989.00	\$697,962.55	94.58%	\$40,026.45	\$662,364.06	89.75%	\$75,624.94	9/30/2024
	2017	\$757,348.00	\$637,183.31	84.13%	\$120,164.69	\$493,116.99	65.11%	\$264,231.01	9/30/2025
	2018	\$1,115,833.00	\$895,787.00	80.28%	\$220,046.00	\$538,831.47	48.29%	\$577,001.53	9/30/2026
	2019	\$1,018,765.00	\$703,249.00	69.03%	\$315,516.00	\$681,716.57	66.92%	\$337,048.43	9/30/2027
	2020	\$1,092,132.00	\$593,689.49	54.36%	\$498,442.51	\$478,788.23	43.84%	\$613,343.77	9/30/2028
	2021	\$1,084,103.00	\$108,410.00	10.00%	\$975,693.00	\$0.00	0.00%	\$1,084,103.00	9/30/2029
	TOTAL	\$6,464,986.00	\$4,295,097.35	66.44%	\$2,169,888.65	\$3,509,976.51	54.29%	\$2,955,009.49	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Baltimore									
Maryland, MD									
	2015	\$3,823,419.00	\$3,823,419.00	100.00%	\$0.00	\$3,823,419.00	100.00%	\$0.00	9/30/2023
	2016	\$4,097,847.00	\$4,097,847.00	100.00%	\$0.00	\$3,956,565.38	96.55%	\$141,281.62	9/30/2024
	2017	\$4,155,743.00	\$4,155,743.00	100.00%	\$0.00	\$3,630,661.05	87.36%	\$525,081.95	9/30/2025
	2018	\$6,239,169.00	\$6,239,169.00	100.00%	\$0.00	\$3,770,412.33	60.43%	\$2,468,756.67	9/30/2026
	2019	\$5,762,762.00	\$4,181,115.06	72.55%	\$1,581,646.94	\$532,173.20	9.23%	\$5,230,588.80	9/30/2027
	2020	\$6,278,725.00	\$70,000.00	1.11%	\$6,208,725.00	\$0.00	0.00%	\$6,278,725.00	9/30/2028
	2021	\$6,464,617.00	\$0.00	0.00%	\$6,464,617.00	\$0.00	0.00%	\$6,464,617.00	9/30/2029
	TOTAL	\$36,822,282.00	\$22,567,293.06	61.29%	\$14,254,988.94	\$15,713,230.96	42.67%	\$21,109,051.04	
Anne Arundel County, MD									
	2015	\$542,552.00	\$542,552.00	100.00%	\$0.00	\$542,552.00	100.00%	\$0.00	9/30/2023
	2016	\$582,764.00	\$582,764.00	100.00%	\$0.00	\$461,961.89	79.27%	\$120,802.11	9/30/2024
	2017	\$546,247.00	\$536,105.44	98.14%	\$10,141.56	\$535,975.63	98.12%	\$10,271.37	9/30/2025
	2018	\$780,628.00	\$771,682.53	98.85%	\$8,945.47	\$598,671.93	76.69%	\$181,956.07	9/30/2026
	2019	\$707,906.00	\$70,790.60	10.00%	\$637,115.40	\$0.00	0.00%	\$707,906.00	9/30/2027
	2020	\$769,807.00	\$76,980.70	10.00%	\$692,826.30	\$0.00	0.00%	\$769,807.00	9/30/2028
	2021	\$772,691.00	\$0.00	0.00%	\$772,691.00	\$0.00	0.00%	\$772,691.00	9/30/2029
	TOTAL	\$4,702,595.00	\$2,580,875.27	54.88%	\$2,121,719.73	\$2,139,161.45	45.49%	\$2,563,433.55	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Baltimore County, MD									
	2015	\$1,494,654.00	\$1,261,879.26	84.43%	\$232,774.74	\$1,261,879.26	84.43%	\$232,774.74	9/30/2023
	2016	\$1,538,559.00	\$1,221,223.90	79.37%	\$317,335.10	\$1,102,683.26	71.67%	\$435,875.74	9/30/2024
	2017	\$1,534,421.00	\$1,060,341.89	69.10%	\$474,079.11	\$422,371.37	27.53%	\$1,112,049.63	9/30/2025
	2018	\$2,146,960.00	\$706,243.94	32.90%	\$1,440,716.06	\$519,243.94	24.19%	\$1,627,716.06	9/30/2026
	2019	\$1,897,133.00	\$474,282.85	25.00%	\$1,422,850.15	\$216,994.39	11.44%	\$1,680,138.61	9/30/2027
	2020	\$2,065,661.00	\$0.00	0.00%	\$2,065,661.00	\$0.00	0.00%	\$2,065,661.00	9/30/2028
	2021	\$2,061,642.00	\$0.00	0.00%	\$2,061,642.00	\$0.00	0.00%	\$2,061,642.00	9/30/2029
	TOTAL	\$12,739,030.00	\$4,723,971.84	37.08%	\$8,015,058.16	\$3,523,172.22	27.66%	\$9,215,857.78	
Baltimore, MD									
	2015	\$3,122,000.00	\$3,122,000.00	100.00%	\$0.00	\$3,122,000.00	100.00%	\$0.00	9/30/2023
	2016	\$3,298,456.00	\$3,298,455.40	100.00%	\$0.60	\$3,298,455.40	100.00%	\$0.60	9/30/2024
	2017	\$3,214,816.00	\$3,214,816.00	100.00%	\$0.00	\$3,061,929.50	95.24%	\$152,886.50	9/30/2025
	2018	\$4,499,064.00	\$3,976,249.04	88.38%	\$522,814.96	\$1,726,249.04	38.37%	\$2,772,814.96	9/30/2026
	2019	\$4,126,247.00	\$1,031,561.70	25.00%	\$3,094,685.30	\$790,597.14	19.16%	\$3,335,649.86	9/30/2027
	2020	\$4,335,814.00	\$1,083,953.50	25.00%	\$3,251,860.50	\$0.00	0.00%	\$4,335,814.00	9/30/2028
	2021	\$4,264,549.00	\$549,627.90	12.89%	\$3,714,921.10	\$0.00	0.00%	\$4,264,549.00	9/30/2029
	TOTAL	\$26,860,946.00	\$16,276,663.54	60.60%	\$10,584,282.46	\$11,999,231.08	44.67%	\$14,861,714.92	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Howard County, MD									
	2015	\$310,681.00	\$310,681.00	100.00%	\$0.00	\$310,681.00	100.00%	\$0.00	9/30/2023
	2016	\$334,275.00	\$328,052.71	98.14%	\$6,222.29	\$328,052.71	98.14%	\$6,222.29	9/30/2024
	2017	\$355,837.00	\$249,445.20	70.10%	\$106,391.80	\$189,035.70	53.12%	\$166,801.30	9/30/2025
	2018	\$491,376.00	\$491,373.71	100.00%	\$2.29	\$289,373.71	58.89%	\$202,002.29	9/30/2026
	2019	\$422,239.00	\$259,223.90	61.39%	\$163,015.10	\$259,223.90	61.39%	\$163,015.10	9/30/2027
	2020	\$465,440.00	\$160,310.59	34.44%	\$305,129.41	\$135,424.81	29.10%	\$330,015.19	9/30/2028
	2021	\$485,257.00	\$85,886.70	17.70%	\$399,370.30	\$0.00	0.00%	\$485,257.00	9/30/2029
	TOTAL	\$2,865,105.00	\$1,884,973.81	65.79%	\$980,131.19	\$1,511,791.83	52.77%	\$1,353,313.17	
Harford County, MD									
	2015	\$305,512.00	\$305,512.00	100.00%	\$0.00	\$305,512.00	100.00%	\$0.00	9/30/2023
	2016	\$309,223.00	\$309,223.00	100.00%	\$0.00	\$309,223.00	100.00%	\$0.00	9/30/2024
	2017	\$313,222.00	\$313,221.80	100.00%	\$0.20	\$248,071.63	79.20%	\$65,150.37	9/30/2025
	2018	\$466,432.00	\$344,596.83	73.88%	\$121,835.17	\$321,950.12	69.02%	\$144,481.88	9/30/2026
	2019	\$438,800.00	\$284,816.40	64.91%	\$153,983.60	\$172,783.28	39.38%	\$266,016.72	9/30/2027
	2020	\$492,709.00	\$172,447.25	35.00%	\$320,261.75	\$53,782.71	10.92%	\$438,926.29	9/30/2028
	2021	\$503,180.00	\$15,000.00	2.98%	\$488,180.00	\$1,640.00	0.33%	\$501,540.00	9/30/2029
	TOTAL	\$2,829,078.00	\$1,744,817.28	61.67%	\$1,084,260.72	\$1,412,962.74	49.94%	\$1,416,115.26	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Birmingham									
Alabama, AL									
	2015	\$7,819,900.00	\$7,819,900.00	100.00%	\$0.00	\$7,819,900.00	100.00%	\$0.00	9/30/2023
	2016	\$8,106,352.00	\$8,106,352.00	100.00%	\$0.00	\$8,106,352.00	100.00%	\$0.00	9/30/2024
	2017	\$8,096,341.00	\$8,096,341.00	100.00%	\$0.00	\$5,895,251.00	72.81%	\$2,201,090.00	9/30/2025
	2018	\$11,817,675.00	\$11,817,675.00	100.00%	\$0.00	\$3,485,958.15	29.50%	\$8,331,716.85	9/30/2026
	2019	\$10,425,124.00	\$10,425,124.00	100.00%	\$0.00	\$0.00	0.00%	\$10,425,124.00	9/30/2027
	2020	\$11,386,030.00	\$6,809,996.41	59.81%	\$4,576,033.59	\$0.00	0.00%	\$11,386,030.00	9/30/2028
	2021	\$11,227,286.00	\$1,122,728.60	10.00%	\$10,104,557.40	\$0.00	0.00%	\$11,227,286.00	9/30/2029
	TOTAL	\$68,878,708.00	\$54,198,117.01	78.69%	\$14,680,590.99	\$25,307,461.15	36.74%	\$43,571,246.85	
Anniston Consortium, AL									
	2015	\$292,043.00	\$292,043.00	100.00%	\$0.00	\$292,043.00	100.00%	\$0.00	9/30/2023
	2016	\$310,469.00	\$310,469.00	100.00%	\$0.00	\$310,469.00	100.00%	\$0.00	9/30/2024
	2017	\$319,637.00	\$299,266.45	93.63%	\$20,370.55	\$225,653.72	70.60%	\$93,983.28	9/30/2025
	2018	\$452,462.00	\$452,462.00	100.00%	\$0.00	\$45,246.20	10.00%	\$407,215.80	9/30/2026
	2019	\$390,089.00	\$311,064.77	79.74%	\$79,024.23	\$108,376.40	27.78%	\$281,712.60	9/30/2027
	2020	\$404,026.00	\$328,139.02	81.22%	\$75,886.98	\$1,715.19	0.42%	\$402,310.81	9/30/2028
	2021	\$401,706.00	\$45,936.15	11.44%	\$355,769.85	\$0.00	0.00%	\$401,706.00	9/30/2029
	TOTAL	\$2,570,432.00	\$2,039,380.39	79.34%	\$531,051.61	\$983,503.51	38.26%	\$1,586,928.49	

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As of 12/31/2021

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Birmingham, AL									
	2015	\$1,009,149.00	\$1,009,148.93	100.00%	\$0.07	\$1,009,148.93	100.00%	\$0.07	9/30/2023
	2016	\$1,061,637.00	\$953,895.75	89.85%	\$107,741.25	\$936,701.48	88.23%	\$124,935.52	9/30/2024
	2017	\$1,060,975.00	\$1,047,456.28	98.73%	\$13,518.72	\$890,716.50	83.95%	\$170,258.50	9/30/2025
	2018	\$1,499,847.00	\$1,009,319.91	67.29%	\$490,527.09	\$0.00	0.00%	\$1,499,847.00	9/30/2026
	2019	\$1,313,336.00	\$131,333.00	10.00%	\$1,182,003.00	\$22,179.05	1.69%	\$1,291,156.95	9/30/2027
	2020	\$1,402,178.00	\$150,217.00	10.71%	\$1,251,961.00	\$75,433.16	5.38%	\$1,326,744.84	9/30/2028
	2021	\$1,400,013.00	\$140,001.00	10.00%	\$1,260,012.00	\$0.00	0.00%	\$1,400,013.00	9/30/2029
	TOTAL	\$8,747,135.00	\$4,441,371.87	50.78%	\$4,305,763.13	\$2,934,179.12	33.54%	\$5,812,955.88	
Jefferson County, AL									
	2015	\$579,144.00	\$579,143.78	100.00%	\$0.22	\$579,143.78	100.00%	\$0.22	9/30/2023
	2016	\$732,090.00	\$731,469.90	99.92%	\$620.10	\$731,469.90	99.92%	\$620.10	10/31/2025
	2017	\$741,823.00	\$511,736.81	68.98%	\$230,086.19	\$511,736.81	68.98%	\$230,086.19	9/30/2025
	2018	\$1,043,593.00	\$104,359.30	10.00%	\$939,233.70	\$104,359.30	10.00%	\$939,233.70	9/30/2026
	2019	\$932,378.00	\$103,237.00	11.07%	\$829,141.00	\$101,519.34	10.89%	\$830,858.66	9/30/2027
	2020	\$1,021,826.00	\$0.00	0.00%	\$1,021,826.00	\$0.00	0.00%	\$1,021,826.00	9/30/2028
	TOTAL	\$5,050,854.00	\$2,029,946.79	40.19%	\$3,020,907.21	\$2,028,229.13	40.16%	\$3,022,624.87	
Huntsville, AL									
	2015	\$451,207.00	\$451,206.30	100.00%	\$0.70	\$451,206.30	100.00%	\$0.70	9/30/2023
	2016	\$462,380.00	\$462,380.00	100.00%	\$0.00	\$462,380.00	100.00%	\$0.00	9/30/2024
	2017	\$469,206.00	\$426,139.81	90.82%	\$43,066.19	\$426,139.81	90.82%	\$43,066.19	9/30/2025
	2018	\$670,356.00	\$328,859.48	49.06%	\$341,496.52	\$328,859.48	49.06%	\$341,496.52	9/30/2026
	2019	\$604,151.00	\$321,777.93	53.26%	\$282,373.07	\$321,777.93	53.26%	\$282,373.07	9/30/2027
	2020	\$713,837.00	\$178,459.25	25.00%	\$535,377.75	\$178,459.25	25.00%	\$535,377.75	9/30/2028
	TOTAL	\$3,371,137.00	\$2,168,822.77	64.34%	\$1,202,314.23	\$2,168,822.77	64.34%	\$1,202,314.23	

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Mobile, AL	2015	\$666,961.00	\$353,746.65	53.04%	\$313,214.35	\$353,746.65	53.04%	\$313,214.35	9/30/2023
	2016	\$676,443.00	\$379,538.20	56.11%	\$296,904.80	\$379,538.20	56.11%	\$296,904.80	9/30/2024
	2017	\$641,043.00	\$263,821.20	41.15%	\$377,221.80	\$263,821.20	41.15%	\$377,221.80	9/30/2025
	2018	\$862,989.00	\$601,150.38	69.66%	\$261,838.62	\$601,150.38	69.66%	\$261,838.62	9/30/2026
	2019	\$786,672.00	\$171,523.01	21.80%	\$615,148.99	\$171,523.01	21.80%	\$615,148.99	9/30/2027
	2020	\$833,426.00	\$83,342.60	10.00%	\$750,083.40	\$83,342.60	10.00%	\$750,083.40	9/30/2028
	2021	\$850,807.00	\$85,080.70	10.00%	\$765,726.30	\$58,295.34	6.85%	\$792,511.66	9/30/2029
	TOTAL	\$5,318,341.00	\$1,938,202.74	36.44%	\$3,380,138.26	\$1,911,417.38	35.94%	\$3,406,923.62	
Montgomery, AL	2015	\$659,130.00	\$654,304.62	99.27%	\$4,825.38	\$654,304.62	99.27%	\$4,825.38	9/30/2023
	2016	\$708,558.00	\$694,091.58	97.96%	\$14,466.42	\$694,091.58	97.96%	\$14,466.42	9/30/2024
	2017	\$715,889.00	\$595,595.26	83.20%	\$120,293.74	\$550,824.41	76.94%	\$165,064.59	9/30/2025
	2018	\$985,165.00	\$848,081.30	86.09%	\$137,083.70	\$712,974.70	72.37%	\$272,190.30	9/30/2026
	2019	\$859,076.00	\$128,860.00	15.00%	\$730,216.00	\$127,404.93	14.83%	\$731,671.07	9/30/2027
	2020	\$912,084.00	\$186,208.00	20.42%	\$725,876.00	\$107,132.29	11.75%	\$804,951.71	9/30/2028
	2021	\$907,387.00	\$0.00	0.00%	\$907,387.00	\$0.00	0.00%	\$907,387.00	9/30/2029
	TOTAL	\$5,747,289.00	\$3,107,140.76	54.06%	\$2,640,148.24	\$2,846,732.53	49.53%	\$2,900,556.47	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Tuscaloosa, AL									
	2015	\$281,316.00	\$281,315.60	100.00%	\$0.40	\$281,315.60	100.00%	\$0.40	9/30/2023
	2016	\$286,092.00	\$286,092.00	100.00%	\$0.00	\$258,293.95	90.28%	\$27,798.05	9/30/2024
	2017	\$293,505.00	\$289,867.08	98.76%	\$3,637.92	\$260,516.58	88.76%	\$32,988.42	9/30/2025
	2018	\$428,733.00	\$403,804.00	94.19%	\$24,929.00	\$365,506.26	85.25%	\$63,226.74	9/30/2026
	2019	\$398,063.00	\$253,047.00	63.57%	\$145,016.00	\$122,131.75	30.68%	\$275,931.25	9/30/2027
	2020	\$456,337.00	\$114,007.75	24.98%	\$342,329.25	\$7,658.43	1.68%	\$448,678.57	9/30/2028
	2021	\$474,854.00	\$0.00	0.00%	\$474,854.00	\$0.00	0.00%	\$474,854.00	9/30/2029
	TOTAL	\$2,618,900.00	\$1,628,133.43	62.17%	\$990,766.57	\$1,295,422.57	49.46%	\$1,323,477.43	
Mobile County, AL									
	2015	\$454,401.00	\$454,401.00	100.00%	\$0.00	\$454,401.00	100.00%	\$0.00	9/30/2023
	2016	\$460,997.00	\$460,997.00	100.00%	\$0.00	\$223,323.32	48.44%	\$237,673.68	9/30/2024
	2017	\$437,124.00	\$393,805.00	90.09%	\$43,319.00	\$130,217.56	29.79%	\$306,906.44	9/30/2025
	2018	\$586,629.00	\$445,795.06	75.99%	\$140,833.94	\$69,012.00	11.76%	\$517,617.00	9/30/2026
	2019	\$536,837.00	\$53,683.00	10.00%	\$483,154.00	\$53,683.00	10.00%	\$483,154.00	9/30/2027
	2020	\$580,691.00	\$58,069.00	10.00%	\$522,622.00	\$58,069.00	10.00%	\$522,622.00	9/30/2028
	2021	\$604,335.00	\$60,433.00	10.00%	\$543,902.00	\$9,065.01	1.50%	\$595,269.99	9/30/2029
	TOTAL	\$3,661,014.00	\$1,927,183.06	52.64%	\$1,733,830.94	\$997,770.89	27.25%	\$2,663,243.11	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Boston									
Massachusetts, MA									
	2015	\$6,477,784.00	\$6,477,784.00	100.00%	\$0.00	\$6,477,784.00	100.00%	\$0.00	9/30/2023
	2016	\$6,920,486.00	\$6,920,486.00	100.00%	\$0.00	\$6,920,486.00	100.00%	\$0.00	9/30/2024
	2017	\$6,932,482.00	\$6,932,482.00	100.00%	\$0.00	\$6,788,417.32	97.92%	\$144,064.68	9/30/2025
	2018	\$9,836,197.00	\$9,836,197.00	100.00%	\$0.00	\$9,379,697.00	95.36%	\$456,500.00	9/30/2026
	2019	\$9,289,582.00	\$9,289,582.00	100.00%	\$0.00	\$5,912,479.58	63.65%	\$3,377,102.42	9/30/2027
	2020	\$9,779,460.00	\$6,088,461.79	62.26%	\$3,690,998.21	\$1,642,673.29	16.80%	\$8,136,786.71	9/30/2028
	2021	\$9,830,817.00	\$983,081.70	10.00%	\$8,847,735.30	\$0.00	0.00%	\$9,830,817.00	9/30/2029
	TOTAL	\$59,066,808.00	\$46,528,074.49	78.77%	\$12,538,733.51	\$37,121,537.19	62.85%	\$21,945,270.81	
Maine, ME									
	2015	\$2,907,005.00	\$2,907,005.00	100.00%	\$0.00	\$2,907,005.00	100.00%	\$0.00	9/30/2023
	2016	\$3,147,008.00	\$3,147,008.00	100.00%	\$0.00	\$3,147,008.00	100.00%	\$0.00	9/30/2024
	2017	\$3,099,659.00	\$3,099,659.00	100.00%	\$0.00	\$2,702,499.69	87.19%	\$397,159.31	9/30/2025
	2018	\$4,665,103.00	\$4,665,103.00	100.00%	\$0.00	\$3,647,474.17	78.19%	\$1,017,628.83	9/30/2026
	2019	\$4,060,519.00	\$3,946,140.78	97.18%	\$114,378.22	\$1,312,914.41	32.33%	\$2,747,604.59	9/30/2027
	2020	\$4,278,759.00	\$549,301.60	12.84%	\$3,729,457.40	\$474,070.60	11.08%	\$3,804,688.40	9/30/2028
	2021	\$4,230,158.00	\$423,015.80	10.00%	\$3,807,142.20	\$423,015.80	10.00%	\$3,807,142.20	9/30/2029
	TOTAL	\$26,388,211.00	\$18,737,233.18	71.01%	\$7,650,977.82	\$14,613,987.67	55.38%	\$11,774,223.33	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Hampshire, NH									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,879,488.00	\$3,879,488.00	100.00%	\$0.00	\$3,313,527.41	85.41%	\$565,960.59	9/30/2026
	2019	\$3,483,585.00	\$3,483,585.00	100.00%	\$0.00	\$348,358.50	10.00%	\$3,135,226.50	9/30/2027
	2020	\$3,840,567.00	\$1,207,066.80	31.43%	\$2,633,500.20	\$383,924.00	10.00%	\$3,456,643.00	9/30/2028
	2021	\$3,741,930.00	\$374,193.00	10.00%	\$3,367,737.00	\$53,111.17	1.42%	\$3,688,818.83	9/30/2029
	TOTAL	\$23,988,108.00	\$17,986,870.80	74.98%	\$6,001,237.20	\$13,141,459.08	54.78%	\$10,846,648.92	
Rhode Island, RI									
	2015	\$1,691,529.26	\$1,691,529.26	100.00%	\$0.00	\$1,620,735.43	95.81%	\$70,793.83	9/30/2023
	2016	\$2,454,346.69	\$2,452,696.69	99.93%	\$1,650.00	\$1,883,043.56	76.72%	\$571,303.13	9/30/2024
	2017	\$3,016,971.00	\$2,715,273.90	90.00%	\$301,697.10	\$1,067,102.66	35.37%	\$1,949,868.34	9/30/2025
	2018	\$3,723,228.00	\$522,486.51	14.03%	\$3,200,741.49	\$42,000.00	1.13%	\$3,681,228.00	9/30/2026
	2019	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00	9/30/2027
	2020	\$3,618,767.00	\$0.00	0.00%	\$3,618,767.00	\$0.00	0.00%	\$3,618,767.00	9/30/2028
	2021	\$3,637,065.00	\$0.00	0.00%	\$3,637,065.00	\$0.00	0.00%	\$3,637,065.00	9/30/2029
	TOTAL	\$21,616,950.95	\$7,381,986.36	34.15%	\$14,234,964.59	\$4,612,881.65	21.34%	\$17,004,069.30	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Vermont, VT	2015	\$3,002,166.70	\$3,002,166.70	100.00%	\$0.00	\$3,002,166.70	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,970.90	100.00%	\$0.10	\$3,016,970.90	100.00%	\$0.10	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$3,008,138.00	100.00%	\$0.00	9/30/2026
	2019	\$3,005,732.00	\$3,005,732.00	100.00%	\$0.00	\$2,923,419.41	97.26%	\$82,312.59	9/30/2027
	2020	\$3,000,000.00	\$2,442,704.79	81.42%	\$557,295.21	\$539,889.67	18.00%	\$2,460,110.33	9/30/2028
	2021	\$3,000,000.00	\$910,000.00	30.33%	\$2,090,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2029
	TOTAL	\$21,056,407.70	\$18,409,112.39	87.43%	\$2,647,295.31	\$15,513,984.68	73.68%	\$5,542,423.02	
Auburn Consortium, ME	2015	\$274,650.13	\$160,034.15	58.27%	\$114,615.98	\$159,794.15	58.18%	\$114,855.98	9/30/2023
	2016	\$323,707.00	\$323,707.00	100.00%	\$0.00	\$323,707.00	100.00%	\$0.00	9/30/2024
	2017	\$322,787.00	\$256,658.19	79.51%	\$66,128.81	\$250,395.44	77.57%	\$72,391.56	9/30/2025
	2018	\$517,461.00	\$370,364.92	71.57%	\$147,096.08	\$312,531.12	60.40%	\$204,929.88	9/30/2026
	2019	\$442,773.00	\$9,635.49	2.18%	\$433,137.51	\$9,635.49	2.18%	\$433,137.51	9/30/2027
	2020	\$491,389.00	\$0.00	0.00%	\$491,389.00	\$0.00	0.00%	\$491,389.00	9/30/2028
	2021	\$469,750.00	\$0.00	0.00%	\$469,750.00	\$0.00	0.00%	\$469,750.00	9/30/2029
	TOTAL	\$2,842,517.13	\$1,120,399.75	39.42%	\$1,722,117.38	\$1,056,063.20	37.15%	\$1,786,453.93	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Barnstable County Consortium, MA									
	2015	\$305,425.40	\$305,425.40	100.00%	\$0.00	\$305,425.40	100.00%	\$0.00	9/30/2023
	2016	\$394,512.00	\$335,335.20	85.00%	\$59,176.80	\$335,335.20	85.00%	\$59,176.80	9/30/2024
	2017	\$123,890.00	\$123,890.00	100.00%	\$0.00	\$123,890.00	100.00%	\$0.00	9/30/2025
	2018	\$481,905.00	\$481,905.00	100.00%	\$0.00	\$456,905.00	94.81%	\$25,000.00	9/30/2026
	2019	\$427,233.00	\$427,233.00	100.00%	\$0.00	\$209,049.84	48.93%	\$218,183.16	9/30/2027
	2020	\$462,132.00	\$169,558.00	36.69%	\$292,574.00	\$54,025.00	11.69%	\$408,107.00	9/30/2028
	2021	\$429,869.00	\$42,986.90	10.00%	\$386,882.10	\$0.00	0.00%	\$429,869.00	9/30/2029
	TOTAL	\$2,624,966.40	\$1,886,333.50	71.86%	\$738,632.90	\$1,484,630.44	56.56%	\$1,140,335.96	
Fall River, MA									
	2015	\$692,391.00	\$692,391.00	100.00%	\$0.00	\$692,391.00	100.00%	\$0.00	9/30/2023
	2016	\$748,304.00	\$748,304.00	100.00%	\$0.00	\$748,304.00	100.00%	\$0.00	9/30/2024
	2017	\$766,504.00	\$766,503.40	100.00%	\$0.60	\$766,503.40	100.00%	\$0.60	9/30/2025
	2018	\$1,096,713.00	\$894,374.94	81.55%	\$202,338.06	\$497,916.50	45.40%	\$598,796.50	9/30/2026
	2019	\$972,051.00	\$477,123.15	49.08%	\$494,927.85	\$477,123.15	49.08%	\$494,927.85	9/30/2027
	2020	\$1,012,523.00	\$917,770.91	90.64%	\$94,752.09	\$307,068.75	30.33%	\$705,454.25	9/30/2028
	2021	\$1,052,327.00	\$1,052,327.00	100.00%	\$0.00	\$911,491.98	86.62%	\$140,835.02	9/30/2029
	TOTAL	\$6,340,813.00	\$5,548,794.40	87.51%	\$792,018.60	\$4,400,798.78	69.40%	\$1,940,014.22	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Bedford, MA									
	2015	\$628,614.00	\$628,614.00	100.00%	\$0.00	\$628,614.00	100.00%	\$0.00	9/30/2023
	2016	\$677,933.00	\$677,933.00	100.00%	\$0.00	\$637,933.00	94.10%	\$40,000.00	9/30/2024
	2017	\$664,227.00	\$462,967.11	69.70%	\$201,259.89	\$462,967.11	69.70%	\$201,259.89	9/30/2025
	2018	\$896,847.00	\$224,211.75	25.00%	\$672,635.25	\$224,211.75	25.00%	\$672,635.25	9/30/2026
	2019	\$845,944.00	\$84,594.40	10.00%	\$761,349.60	\$84,594.40	10.00%	\$761,349.60	9/30/2027
	2020	\$921,539.00	\$92,153.90	10.00%	\$829,385.10	\$92,153.90	10.00%	\$829,385.10	9/30/2028
	2021	\$876,137.00	\$87,613.70	10.00%	\$788,523.30	\$69,821.59	7.97%	\$806,315.41	9/30/2029
	TOTAL	\$5,511,241.00	\$2,258,087.86	40.97%	\$3,253,153.14	\$2,200,295.75	39.92%	\$3,310,945.25	
Portland, ME									
	2015	\$820,832.00	\$820,831.80	100.00%	\$0.20	\$820,831.80	100.00%	\$0.20	9/30/2023
	2016	\$832,642.00	\$832,642.00	100.00%	\$0.00	\$832,642.00	100.00%	\$0.00	9/30/2024
	2017	\$824,856.00	\$824,856.00	100.00%	\$0.00	\$824,856.00	100.00%	\$0.00	9/30/2025
	2018	\$1,151,710.00	\$232,198.92	20.16%	\$919,511.08	\$231,919.42	20.14%	\$919,790.58	9/30/2026
	2019	\$1,020,693.00	\$427,285.97	41.86%	\$593,407.03	\$324,901.59	31.83%	\$695,791.41	9/30/2027
	2020	\$1,053,039.00	\$90,972.27	8.64%	\$962,066.73	\$90,972.27	8.64%	\$962,066.73	9/30/2028
	2021	\$991,679.00	\$0.00	0.00%	\$991,679.00	\$0.00	0.00%	\$991,679.00	9/30/2029
	TOTAL	\$6,695,451.00	\$3,228,786.96	48.22%	\$3,466,664.04	\$3,126,123.08	46.69%	\$3,569,327.92	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Taunton Consortium, MA									
	2015	\$302,512.45	\$294,867.33	97.47%	\$7,645.12	\$294,867.33	97.47%	\$7,645.12	9/30/2023
	2016	\$516,078.00	\$491,590.66	95.26%	\$24,487.34	\$491,590.66	95.26%	\$24,487.34	9/30/2024
	2017	\$513,309.00	\$502,799.45	97.95%	\$10,509.55	\$496,199.05	96.67%	\$17,109.95	9/30/2025
	2018	\$695,583.00	\$228,698.13	32.88%	\$466,884.87	\$159,792.16	22.97%	\$535,790.84	9/30/2026
	2019	\$649,028.00	\$41,056.50	6.33%	\$607,971.50	\$41,056.50	6.33%	\$607,971.50	9/30/2027
	2020	\$718,560.00	\$71,856.00	10.00%	\$646,704.00	\$60,318.40	8.39%	\$658,241.60	9/30/2028
	2021	\$720,677.00	\$72,067.70	10.00%	\$648,609.30	\$34,511.51	4.79%	\$686,165.49	9/30/2029
	TOTAL	\$4,115,747.45	\$1,702,935.77	41.38%	\$2,412,811.68	\$1,578,335.61	38.35%	\$2,537,411.84	
Burlington, VT									
	2015	\$351,855.00	\$351,854.25	100.00%	\$0.75	\$351,854.25	100.00%	\$0.75	9/30/2023
	2016	\$383,939.00	\$383,938.60	100.00%	\$0.40	\$383,938.60	100.00%	\$0.40	9/30/2024
	2017	\$400,595.00	\$389,294.89	97.18%	\$11,300.11	\$389,294.89	97.18%	\$11,300.11	9/30/2025
	2018	\$539,670.00	\$539,580.00	99.98%	\$90.00	\$539,580.00	99.98%	\$90.00	9/30/2026
	2019	\$427,103.00	\$334,571.13	78.33%	\$92,531.87	\$334,571.13	78.33%	\$92,531.87	9/30/2027
	2020	\$469,014.00	\$0.00	0.00%	\$469,014.00	\$0.00	0.00%	\$469,014.00	9/30/2028
	2021	\$414,413.00	\$0.00	0.00%	\$414,413.00	\$0.00	0.00%	\$414,413.00	9/30/2029
	TOTAL	\$2,986,589.00	\$1,999,238.87	66.94%	\$987,350.13	\$1,999,238.87	66.94%	\$987,350.13	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Pawtucket, RI	2015	\$412,691.00	\$412,691.00	100.00%	\$0.00	\$412,691.00	100.00%	\$0.00	9/30/2023
	2016	\$420,450.00	\$383,763.04	91.27%	\$36,686.96	\$383,651.86	91.25%	\$36,798.14	9/30/2024
	2017	\$407,524.00	\$391,368.40	96.04%	\$16,155.60	\$219,678.25	53.91%	\$187,845.75	9/30/2025
	2018	\$547,363.00	\$363,502.30	66.41%	\$183,860.70	\$273,903.76	50.04%	\$273,459.24	9/30/2026
	2019	\$487,318.00	\$71,127.00	14.60%	\$416,191.00	\$70,335.00	14.43%	\$416,983.00	9/30/2027
	2020	\$559,288.00	\$247,939.00	44.33%	\$311,349.00	\$217,117.00	38.82%	\$342,171.00	9/30/2028
	2021	\$572,978.00	\$57,297.80	10.00%	\$515,680.20	\$15.00	0.00%	\$572,963.00	9/30/2029
	TOTAL	\$3,407,612.00	\$1,927,688.54	56.57%	\$1,479,923.46	\$1,577,391.87	46.29%	\$1,830,220.13	
Providence, RI	2015	\$975,686.00	\$878,117.40	90.00%	\$97,568.60	\$878,117.40	90.00%	\$97,568.60	9/30/2023
	2016	\$1,258,623.00	\$1,258,623.00	100.00%	\$0.00	\$705,273.71	56.04%	\$553,349.29	9/30/2024
	2017	\$1,199,134.00	\$443,900.83	37.02%	\$755,233.17	\$433,400.83	36.14%	\$765,733.17	9/30/2025
	2018	\$1,354,201.00	\$519,620.00	38.37%	\$834,581.00	\$519,620.00	38.37%	\$834,581.00	9/30/2026
	2019	\$1,546,980.00	\$154,698.00	10.00%	\$1,392,282.00	\$149,530.40	9.67%	\$1,397,449.60	9/30/2027
	2020	\$1,652,601.00	\$135,286.00	8.19%	\$1,517,315.00	\$104,960.33	6.35%	\$1,547,640.67	9/30/2028
	2021	\$1,636,289.00	\$163,628.00	10.00%	\$1,472,661.00	\$4,049.92	0.25%	\$1,632,239.08	9/30/2029
	TOTAL	\$9,623,514.00	\$3,553,873.23	36.93%	\$6,069,640.77	\$2,794,952.59	29.04%	\$6,828,561.41	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Woonsocket, RI									
	2015	\$286,410.00	\$100,888.73	35.23%	\$185,521.27	\$100,888.73	35.23%	\$185,521.27	9/30/2023
	2016	\$312,296.00	\$107,829.00	34.53%	\$204,467.00	\$78,018.80	24.98%	\$234,277.20	9/30/2024
	2017	\$330,974.00	\$201,004.38	60.73%	\$129,969.62	\$126,004.38	38.07%	\$204,969.62	9/30/2025
	2018	\$463,133.00	\$46,313.30	10.00%	\$416,819.70	\$46,313.30	10.00%	\$416,819.70	9/30/2026
	2019	\$427,242.00	\$42,724.20	10.00%	\$384,517.80	\$42,724.20	10.00%	\$384,517.80	9/30/2027
	2020	\$454,184.00	\$45,418.40	10.00%	\$408,765.60	\$22,077.87	4.86%	\$432,106.13	9/30/2028
	2021	\$451,537.00	\$0.00	0.00%	\$451,537.00	\$0.00	0.00%	\$451,537.00	9/30/2029
	TOTAL	\$2,725,776.00	\$544,178.01	19.96%	\$2,181,597.99	\$416,027.28	15.26%	\$2,309,748.72	
Lawrence, MA									
	2015	\$636,250.00	\$636,250.00	100.00%	\$0.00	\$636,250.00	100.00%	\$0.00	9/30/2023
	2016	\$683,039.00	\$683,039.00	100.00%	\$0.00	\$680,035.10	99.56%	\$3,003.90	9/30/2024
	2017	\$662,583.00	\$662,583.00	100.00%	\$0.00	\$662,583.00	100.00%	\$0.00	9/30/2025
	2018	\$930,233.00	\$722,863.86	77.71%	\$207,369.14	\$643,843.86	69.21%	\$286,389.14	9/30/2026
	2019	\$825,550.00	\$216,387.50	26.21%	\$609,162.50	\$216,387.50	26.21%	\$609,162.50	9/30/2027
	2020	\$862,202.00	\$215,550.50	25.00%	\$646,651.50	\$188,797.43	21.90%	\$673,404.57	9/30/2028
	2021	\$875,762.00	\$87,576.20	10.00%	\$788,185.80	\$0.00	0.00%	\$875,762.00	9/30/2029
	TOTAL	\$5,475,619.00	\$3,224,250.06	58.88%	\$2,251,368.94	\$3,027,896.89	55.30%	\$2,447,722.11	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lynn, MA									
	2015	\$597,470.00	\$597,470.00	100.00%	\$0.00	\$597,470.00	100.00%	\$0.00	9/30/2023
	2016	\$618,542.00	\$618,542.00	100.00%	\$0.00	\$618,542.00	100.00%	\$0.00	9/30/2024
	2017	\$620,109.00	\$620,109.00	100.00%	\$0.00	\$620,109.00	100.00%	\$0.00	9/30/2025
	2018	\$856,040.00	\$405,103.20	47.32%	\$450,936.80	\$405,103.20	47.32%	\$450,936.80	9/30/2026
	2019	\$810,804.00	\$207,313.40	25.57%	\$603,490.60	\$199,131.93	24.56%	\$611,672.07	9/30/2027
	2020	\$935,626.00	\$93,562.60	10.00%	\$842,063.40	\$69,017.51	7.38%	\$866,608.49	9/30/2028
	TOTAL	\$4,438,591.00	\$2,542,100.20	57.27%	\$1,896,490.80	\$2,509,373.64	56.54%	\$1,929,217.36	
Peabody Consortium, MA									
	2015	\$1,169,350.00	\$1,169,350.00	100.00%	\$0.00	\$1,169,350.00	100.00%	\$0.00	9/30/2023
	2016	\$1,284,191.00	\$1,284,191.00	100.00%	\$0.00	\$1,284,191.00	100.00%	\$0.00	9/30/2024
	2017	\$1,267,114.00	\$1,218,114.73	96.13%	\$48,999.27	\$1,150,837.56	90.82%	\$116,276.44	9/30/2025
	2018	\$1,863,535.00	\$1,525,047.65	81.84%	\$338,487.35	\$1,320,975.21	70.89%	\$542,559.79	9/30/2026
	2019	\$1,704,958.00	\$356,743.55	20.92%	\$1,348,214.45	\$309,171.59	18.13%	\$1,395,786.41	9/30/2027
	2020	\$1,923,179.00	\$276,601.00	14.38%	\$1,646,578.00	\$210,456.10	10.94%	\$1,712,722.90	9/30/2028
	2021	\$2,030,243.00	\$0.00	0.00%	\$2,030,243.00	\$0.00	0.00%	\$2,030,243.00	9/30/2029
	TOTAL	\$11,242,570.00	\$5,830,047.93	51.86%	\$5,412,522.07	\$5,444,981.46	48.43%	\$5,797,588.54	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Manchester, NH									
	2015	\$470,143.00	\$470,143.00	100.00%	\$0.00	\$470,143.00	100.00%	\$0.00	9/30/2023
	2016	\$475,275.00	\$475,275.00	100.00%	\$0.00	\$427,300.93	89.91%	\$47,974.07	9/30/2024
	2017	\$471,962.00	\$471,962.00	100.00%	\$0.00	\$191,694.53	40.62%	\$280,267.47	9/30/2025
	2018	\$675,241.00	\$560,386.45	82.99%	\$114,854.55	\$352,389.84	52.19%	\$322,851.16	9/30/2026
	2019	\$609,518.00	\$185,471.96	30.43%	\$424,046.04	\$177,576.96	29.13%	\$431,941.04	9/30/2027
	2020	\$688,882.00	\$181,314.91	26.32%	\$507,567.09	\$67,091.65	9.74%	\$621,790.35	9/30/2028
	2021	\$700,446.00	\$70,044.60	10.00%	\$630,401.40	\$10,309.21	1.47%	\$690,136.79	9/30/2029
	TOTAL	\$4,091,467.00	\$2,414,597.92	59.02%	\$1,676,869.08	\$1,696,506.12	41.46%	\$2,394,960.88	
Nashua, NH									
	2015	\$265,151.00	\$265,151.00	100.00%	\$0.00	\$265,151.00	100.00%	\$0.00	9/30/2023
	2016	\$290,764.00	\$290,764.00	100.00%	\$0.00	\$290,764.00	100.00%	\$0.00	9/30/2024
	2017	\$278,468.00	\$278,468.00	100.00%	\$0.00	\$278,468.00	100.00%	\$0.00	9/30/2025
	2018	\$398,176.00	\$398,176.00	100.00%	\$0.00	\$276,495.37	69.44%	\$121,680.63	9/30/2026
	2019	\$359,905.00	\$359,905.00	100.00%	\$0.00	\$305,919.25	85.00%	\$53,985.75	9/30/2027
	2020	\$427,776.00	\$390,207.81	91.22%	\$37,568.19	\$278,724.31	65.16%	\$149,051.69	9/30/2028
	2021	\$447,023.00	\$334,453.65	74.82%	\$112,569.35	\$18,841.94	4.21%	\$428,181.06	9/30/2029
	TOTAL	\$2,467,263.00	\$2,317,125.46	93.91%	\$150,137.54	\$1,714,363.87	69.48%	\$752,899.13	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Holyoke Consortium, MA									
	2015	\$703,482.00	\$703,482.00	100.00%	\$0.00	\$703,482.00	100.00%	\$0.00	9/30/2023
	2016	\$737,809.00	\$737,809.00	100.00%	\$0.00	\$692,809.00	93.90%	\$45,000.00	9/30/2024
	2017	\$695,563.00	\$695,563.00	100.00%	\$0.00	\$680,563.00	97.84%	\$15,000.00	9/30/2025
	2018	\$882,552.00	\$788,870.04	89.39%	\$93,681.96	\$379,985.48	43.06%	\$502,566.52	9/30/2026
	2019	\$804,038.00	\$80,393.52	10.00%	\$723,644.48	\$69,584.82	8.65%	\$734,453.18	9/30/2027
	2020	\$898,968.00	\$89,748.00	9.98%	\$809,220.00	\$53,610.13	5.96%	\$845,357.87	9/30/2028
	2021	\$918,593.00	\$91,833.65	10.00%	\$826,759.35	\$15,993.03	1.74%	\$902,599.97	9/30/2029
	TOTAL	\$5,641,005.00	\$3,187,699.21	56.51%	\$2,453,305.79	\$2,596,027.46	46.02%	\$3,044,977.54	
Springfield, MA									
	2015	\$1,036,526.00	\$1,036,526.00	100.00%	\$0.00	\$1,036,526.00	100.00%	\$0.00	9/30/2023
	2016	\$1,099,907.00	\$1,099,907.00	100.00%	\$0.00	\$1,099,907.00	100.00%	\$0.00	9/30/2024
	2017	\$1,121,435.00	\$1,121,435.00	100.00%	\$0.00	\$1,121,435.00	100.00%	\$0.00	9/30/2025
	2018	\$1,579,372.00	\$1,112,303.44	70.43%	\$467,068.56	\$1,048,935.43	66.41%	\$530,436.57	9/30/2026
	2019	\$1,512,653.00	\$303,700.62	20.08%	\$1,208,952.38	\$303,700.62	20.08%	\$1,208,952.38	9/30/2027
	2020	\$1,678,026.00	\$742,590.80	44.25%	\$935,435.20	\$742,590.80	44.25%	\$935,435.20	9/30/2028
	2021	\$1,673,733.00	\$423,773.30	25.32%	\$1,249,959.70	\$137,250.47	8.20%	\$1,536,482.53	9/30/2029
	TOTAL	\$9,701,652.00	\$5,840,236.16	60.20%	\$3,861,415.84	\$5,490,345.32	56.59%	\$4,211,306.68	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Cambridge, MA	2015	\$562,796.00	\$538,011.30	95.60%	\$24,784.70	\$538,011.30	95.60%	\$24,784.70	9/30/2023
	2016	\$568,648.00	\$568,648.00	100.00%	\$0.00	\$568,648.00	100.00%	\$0.00	9/30/2024
	2017	\$522,490.00	\$369,948.61	70.80%	\$152,541.39	\$369,948.61	70.80%	\$152,541.39	9/30/2025
	2018	\$665,070.00	\$31,114.64	4.68%	\$633,955.36	\$31,114.64	4.68%	\$633,955.36	9/30/2026
	2019	\$580,625.00	\$35,918.42	6.19%	\$544,706.58	\$35,918.42	6.19%	\$544,706.58	9/30/2027
	2020	\$613,140.00	\$13,524.92	2.21%	\$599,615.08	\$13,524.92	2.21%	\$599,615.08	9/30/2028
	2021	\$641,639.00	\$0.00	0.00%	\$641,639.00	\$0.00	0.00%	\$641,639.00	9/30/2029
	TOTAL	\$4,154,408.00	\$1,557,165.89	37.48%	\$2,597,242.11	\$1,557,165.89	37.48%	\$2,597,242.11	
Lowell, MA	2015	\$519,813.00	\$519,813.00	100.00%	\$0.00	\$519,813.00	100.00%	\$0.00	9/30/2023
	2016	\$554,380.00	\$554,044.99	99.94%	\$335.01	\$502,206.30	90.59%	\$52,173.70	9/30/2024
	2017	\$545,762.00	\$535,925.75	98.20%	\$9,836.25	\$483,189.44	88.53%	\$62,572.56	9/30/2025
	2018	\$804,500.00	\$683,713.75	84.99%	\$120,786.25	\$683,713.75	84.99%	\$120,786.25	9/30/2026
	2019	\$801,218.00	\$659,065.17	82.26%	\$142,152.83	\$533,629.14	66.60%	\$267,588.86	9/30/2027
	2020	\$907,540.00	\$149,890.13	16.52%	\$757,649.87	\$149,890.13	16.52%	\$757,649.87	9/30/2028
	2021	\$857,321.00	\$0.00	0.00%	\$857,321.00	\$0.00	0.00%	\$857,321.00	9/30/2029
	TOTAL	\$4,990,534.00	\$3,102,452.79	62.17%	\$1,888,081.21	\$2,872,441.76	57.56%	\$2,118,092.24	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Malden Consortium, MA									
	2015	\$1,380,405.00	\$1,380,405.00	100.00%	\$0.00	\$1,380,405.00	100.00%	\$0.00	9/30/2023
	2016	\$1,517,677.00	\$1,517,677.00	100.00%	\$0.00	\$1,517,677.00	100.00%	\$0.00	9/30/2024
	2017	\$1,503,982.00	\$1,503,982.00	100.00%	\$0.00	\$1,052,781.73	70.00%	\$451,200.27	9/30/2025
	2018	\$2,134,115.00	\$1,295,293.98	60.69%	\$838,821.02	\$892,337.69	41.81%	\$1,241,777.31	9/30/2026
	2019	\$1,887,035.00	\$557,893.77	29.56%	\$1,329,141.23	\$276,787.61	14.67%	\$1,610,247.39	9/30/2027
	2020	\$2,050,504.00	\$745,742.85	36.37%	\$1,304,761.15	\$65,455.02	3.19%	\$1,985,048.98	9/30/2028
	2021	\$2,007,358.00	\$275,735.80	13.74%	\$1,731,622.20	\$0.00	0.00%	\$2,007,358.00	9/30/2029
	TOTAL	\$12,481,076.00	\$7,276,730.40	58.30%	\$5,204,345.60	\$5,185,444.05	41.55%	\$7,295,631.95	
Newton Consortium, MA									
	2015	\$1,125,677.00	\$1,125,677.00	100.00%	\$0.00	\$1,125,677.00	100.00%	\$0.00	9/30/2023
	2016	\$1,143,994.00	\$1,143,994.00	100.00%	\$0.00	\$1,040,947.68	90.99%	\$103,046.32	9/30/2024
	2017	\$1,160,828.00	\$1,160,828.00	100.00%	\$0.00	\$1,106,174.74	95.29%	\$54,653.26	9/30/2025
	2018	\$1,597,353.00	\$913,152.56	57.17%	\$684,200.44	\$684,210.39	42.83%	\$913,142.61	9/30/2026
	2019	\$1,431,246.00	\$1,326,014.70	92.65%	\$105,231.30	\$661,287.94	46.20%	\$769,958.06	9/30/2027
	2020	\$1,479,715.00	\$299,983.14	20.27%	\$1,179,731.86	\$142,609.95	9.64%	\$1,337,105.05	9/30/2028
	2021	\$1,491,865.00	\$57,511.50	3.86%	\$1,434,353.50	\$0.00	0.00%	\$1,491,865.00	9/30/2029
	TOTAL	\$9,430,678.00	\$6,027,160.90	63.91%	\$3,403,517.10	\$4,760,907.70	50.48%	\$4,669,770.30	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Somerville, MA									
	2015	\$422,010.00	\$302,997.01	71.80%	\$119,012.99	\$132,997.01	31.52%	\$289,012.99	9/30/2023
	2016	\$399,921.00	\$60,868.72	15.22%	\$339,052.28	\$59,099.50	14.78%	\$340,821.50	9/30/2024
	2017	\$405,187.00	\$60,778.05	15.00%	\$344,408.95	\$40,518.70	10.00%	\$364,668.30	9/30/2025
	2018	\$541,004.00	\$81,150.60	15.00%	\$459,853.40	\$50,434.47	9.32%	\$490,569.53	9/30/2026
	2019	\$424,368.00	\$84,873.60	20.00%	\$339,494.40	\$77,238.49	18.20%	\$347,129.51	9/30/2027
	2020	\$442,382.00	\$154,833.70	35.00%	\$287,548.30	\$87,792.81	19.85%	\$354,589.19	9/30/2028
	2021	\$449,279.00	\$0.00	0.00%	\$449,279.00	\$0.00	0.00%	\$449,279.00	9/30/2029
	TOTAL	\$3,084,151.00	\$745,501.68	24.17%	\$2,338,649.32	\$448,080.98	14.53%	\$2,636,070.02	
Quincy Consortium, MA									
	2015	\$583,668.00	\$583,668.00	100.00%	\$0.00	\$583,668.00	100.00%	\$0.00	9/30/2023
	2016	\$618,959.00	\$618,959.00	100.00%	\$0.00	\$563,154.04	90.98%	\$55,804.96	9/30/2024
	2017	\$593,307.00	\$494,610.34	83.36%	\$98,696.66	\$384,462.88	64.80%	\$208,844.12	9/30/2025
	2018	\$823,713.00	\$698,186.08	84.76%	\$125,526.92	\$696,111.08	84.51%	\$127,601.92	9/30/2026
	2019	\$800,237.00	\$335,924.03	41.98%	\$464,312.97	\$320,346.79	40.03%	\$479,890.21	9/30/2027
	2020	\$822,674.00	\$78,782.00	9.58%	\$743,892.00	\$30,643.49	3.72%	\$792,030.51	9/30/2028
	2021	\$805,172.00	\$0.00	0.00%	\$805,172.00	\$0.00	0.00%	\$805,172.00	9/30/2029
	TOTAL	\$5,047,730.00	\$2,810,129.45	55.67%	\$2,237,600.55	\$2,578,386.28	51.08%	\$2,469,343.72	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Brockton, MA									
	2015	\$419,510.00	\$419,510.00	100.00%	\$0.00	\$419,510.00	100.00%	\$0.00	9/30/2023
	2016	\$409,297.00	\$409,297.00	100.00%	\$0.00	\$409,297.00	100.00%	\$0.00	9/30/2024
	2017	\$397,451.00	\$337,833.35	85.00%	\$59,617.65	\$337,833.35	85.00%	\$59,617.65	9/30/2025
	2018	\$572,662.00	\$340,296.69	59.42%	\$232,365.31	\$340,296.69	59.42%	\$232,365.31	9/30/2026
	2019	\$504,903.00	\$46,059.68	9.12%	\$458,843.32	\$46,059.68	9.12%	\$458,843.32	9/30/2027
	2020	\$530,135.00	\$105,664.00	19.93%	\$424,471.00	\$102,312.79	19.30%	\$427,822.21	9/30/2028
	2021	\$578,441.00	\$0.00	0.00%	\$578,441.00	\$0.00	0.00%	\$578,441.00	9/30/2029
	TOTAL	\$3,412,399.00	\$1,658,660.72	48.61%	\$1,753,738.28	\$1,655,309.51	48.51%	\$1,757,089.49	
Boston, MA									
	2015	\$3,998,161.00	\$3,998,160.17	100.00%	\$0.83	\$3,908,240.31	97.75%	\$89,920.69	9/30/2023
	2016	\$4,157,126.00	\$4,157,125.97	100.00%	\$0.03	\$4,124,140.05	99.21%	\$32,985.95	9/30/2024
	2017	\$4,152,803.00	\$4,146,047.68	99.84%	\$6,755.32	\$3,830,892.84	92.25%	\$321,910.16	9/30/2025
	2018	\$5,863,642.00	\$5,863,642.00	100.00%	\$0.00	\$5,053,344.62	86.18%	\$810,297.38	9/30/2026
	2019	\$5,336,980.00	\$2,776,129.10	52.02%	\$2,560,850.90	\$1,466,241.55	27.47%	\$3,870,738.45	9/30/2027
	2020	\$5,870,326.00	\$558,747.00	9.52%	\$5,311,579.00	\$557,245.71	9.49%	\$5,313,080.29	9/30/2028
	2021	\$5,959,142.00	\$0.00	0.00%	\$5,959,142.00	\$0.00	0.00%	\$5,959,142.00	9/30/2029
	TOTAL	\$35,338,180.00	\$21,499,851.92	60.84%	\$13,838,328.08	\$18,940,105.08	53.60%	\$16,398,074.92	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Fitchburg Consortium, MA									
	2015	\$328,611.00	\$313,770.35	95.48%	\$14,840.65	\$313,770.35	95.48%	\$14,840.65	9/30/2023
	2016	\$363,569.00	\$353,169.00	97.14%	\$10,400.00	\$353,169.00	97.14%	\$10,400.00	9/30/2024
	2017	\$348,641.00	\$252,067.34	72.30%	\$96,573.66	\$252,067.34	72.30%	\$96,573.66	9/30/2025
	2018	\$516,643.00	\$127,973.04	24.77%	\$388,669.96	\$127,973.04	24.77%	\$388,669.96	9/30/2026
	2019	\$480,057.00	\$32,379.42	6.74%	\$447,677.58	\$18,505.58	3.85%	\$461,551.42	9/30/2027
	2020	\$510,465.00	\$0.00	0.00%	\$510,465.00	\$0.00	0.00%	\$510,465.00	9/30/2028
	2021	\$480,186.00	\$0.00	0.00%	\$480,186.00	\$0.00	0.00%	\$480,186.00	9/30/2029
	TOTAL	\$3,028,172.00	\$1,079,359.15	35.64%	\$1,948,812.85	\$1,065,485.31	35.19%	\$1,962,686.69	
Worcester, MA									
	2015	\$1,023,370.00	\$1,023,370.00	100.00%	\$0.00	\$1,023,370.00	100.00%	\$0.00	9/30/2023
	2016	\$1,081,962.00	\$1,081,962.00	100.00%	\$0.00	\$1,081,962.00	100.00%	\$0.00	9/30/2024
	2017	\$1,083,179.00	\$1,083,179.00	100.00%	\$0.00	\$1,072,379.65	99.00%	\$10,799.35	9/30/2025
	2018	\$1,580,338.00	\$1,380,338.00	87.34%	\$200,000.00	\$1,209,219.94	76.52%	\$371,118.06	9/30/2026
	2019	\$1,465,353.00	\$1,165,352.99	79.53%	\$300,000.01	\$1,114,233.57	76.04%	\$351,119.43	9/30/2027
	2020	\$1,624,201.00	\$1,122,779.33	69.13%	\$501,421.67	\$360,258.73	22.18%	\$1,263,942.27	9/30/2028
	2021	\$1,647,133.00	\$164,713.30	10.00%	\$1,482,419.70	\$24,858.34	1.51%	\$1,622,274.66	9/30/2029
	TOTAL	\$9,505,536.00	\$7,021,694.62	73.87%	\$2,483,841.38	\$5,886,282.23	61.92%	\$3,619,253.77	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Buffalo									
Albany, NY									
	2015	\$612,730.00	\$612,730.00	100.00%	\$0.00	\$612,730.00	100.00%	\$0.00	9/30/2023
	2016	\$656,452.00	\$476,784.24	72.63%	\$179,667.76	\$476,784.24	72.63%	\$179,667.76	9/30/2024
	2017	\$665,059.00	\$413,433.79	62.16%	\$251,625.21	\$413,433.79	62.16%	\$251,625.21	9/30/2025
	2018	\$922,288.00	\$461,569.21	50.05%	\$460,718.79	\$460,326.21	49.91%	\$461,961.79	9/30/2026
	2019	\$879,669.00	\$404,991.17	46.04%	\$474,677.83	\$402,120.27	45.71%	\$477,548.73	9/30/2027
	2020	\$960,987.00	\$304,229.42	31.66%	\$656,757.58	\$264,965.16	27.57%	\$696,021.84	9/30/2028
	2021	\$921,530.00	\$0.00	0.00%	\$921,530.00	\$0.00	0.00%	\$921,530.00	9/30/2029
	TOTAL	\$5,618,715.00	\$2,673,737.83	47.59%	\$2,944,977.17	\$2,630,359.67	46.81%	\$2,988,355.33	
Binghamton, NY									
	2015	\$352,053.00	\$352,053.00	100.00%	\$0.00	\$352,053.00	100.00%	\$0.00	9/30/2023
	2016	\$376,113.00	\$376,113.00	100.00%	\$0.00	\$376,113.00	100.00%	\$0.00	9/30/2024
	2017	\$356,682.00	\$237,176.56	66.50%	\$119,505.44	\$237,176.56	66.50%	\$119,505.44	9/30/2025
	2018	\$511,176.00	\$127,794.00	25.00%	\$383,382.00	\$127,794.00	25.00%	\$383,382.00	9/30/2026
	2019	\$486,312.00	\$52,850.00	10.87%	\$433,462.00	\$52,850.00	10.87%	\$433,462.00	9/30/2027
	2020	\$533,407.00	\$251,498.64	47.15%	\$281,908.36	\$23,216.16	4.35%	\$510,190.84	9/30/2028
	2021	\$534,218.00	\$0.00	0.00%	\$534,218.00	\$0.00	0.00%	\$534,218.00	9/30/2029
	TOTAL	\$3,149,961.00	\$1,397,485.20	44.37%	\$1,752,475.80	\$1,169,202.72	37.12%	\$1,980,758.28	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jamestown, NY									
	2015	\$246,960.00	\$246,960.00	100.00%	\$0.00	\$246,960.00	100.00%	\$0.00	9/30/2023
	2016	\$256,921.00	\$256,921.00	100.00%	\$0.00	\$251,857.23	98.03%	\$5,063.77	9/30/2024
	2017	\$230,231.00	\$227,288.04	98.72%	\$2,942.96	\$188,990.04	82.09%	\$41,240.96	9/30/2025
	2018	\$326,751.00	\$72,675.10	22.24%	\$254,075.90	\$72,675.10	22.24%	\$254,075.90	9/30/2026
	2019	\$315,537.00	\$31,553.00	10.00%	\$283,984.00	\$22,364.74	7.09%	\$293,172.26	9/30/2027
	2020	\$342,467.00	\$0.00	0.00%	\$342,467.00	\$0.00	0.00%	\$342,467.00	9/30/2028
	2021	\$338,905.00	\$0.00	0.00%	\$338,905.00	\$0.00	0.00%	\$338,905.00	9/30/2029
	TOTAL	\$2,057,772.00	\$835,397.14	40.60%	\$1,222,374.86	\$782,847.11	38.04%	\$1,274,924.89	
Elmira, NY									
	2015	\$222,636.00	\$222,636.00	100.00%	\$0.00	\$222,636.00	100.00%	\$0.00	9/30/2023
	2016	\$236,423.00	\$236,423.00	100.00%	\$0.00	\$236,423.00	100.00%	\$0.00	9/30/2024
	2017	\$258,879.00	\$258,879.00	100.00%	\$0.00	\$258,694.22	99.93%	\$184.78	9/30/2025
	2018	\$396,153.00	\$396,153.00	100.00%	\$0.00	\$378,079.00	95.44%	\$18,074.00	9/30/2026
	2019	\$333,467.00	\$212,072.00	63.60%	\$121,395.00	\$171,984.01	51.57%	\$161,482.99	9/30/2027
	2020	\$331,374.00	\$115,923.00	34.98%	\$215,451.00	\$34,228.10	10.33%	\$297,145.90	9/30/2028
	2021	\$308,969.00	\$0.00	0.00%	\$308,969.00	\$0.00	0.00%	\$308,969.00	9/30/2029
	TOTAL	\$2,087,901.00	\$1,442,086.00	69.07%	\$645,815.00	\$1,302,044.33	62.36%	\$785,856.67	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Amherst Consortium, NY									
	2015	\$606,061.00	\$606,061.00	100.00%	\$0.00	\$606,061.00	100.00%	\$0.00	9/30/2023
	2016	\$633,903.00	\$633,902.90	100.00%	\$0.10	\$630,512.45	99.47%	\$3,390.55	9/30/2024
	2017	\$639,943.00	\$639,943.00	100.00%	\$0.00	\$623,343.00	97.41%	\$16,600.00	9/30/2025
	2018	\$973,953.00	\$973,953.00	100.00%	\$0.00	\$688,175.75	70.66%	\$285,777.25	9/30/2026
	2019	\$835,210.00	\$422,802.50	50.62%	\$412,407.50	\$175,081.92	20.96%	\$660,128.08	9/30/2027
	2020	\$938,740.00	\$234,685.00	25.00%	\$704,055.00	\$0.00	0.00%	\$938,740.00	9/30/2028
	2021	\$941,899.00	\$0.00	0.00%	\$941,899.00	\$0.00	0.00%	\$941,899.00	9/30/2029
	TOTAL	\$5,569,709.00	\$3,511,347.40	63.04%	\$2,058,361.60	\$2,723,174.12	48.89%	\$2,846,534.88	
Buffalo, NY									
	2015	\$2,398,152.00	\$2,322,598.19	96.85%	\$75,553.81	\$2,045,789.52	85.31%	\$352,362.48	9/30/2023
	2016	\$2,414,585.00	\$2,348,591.55	97.27%	\$65,993.45	\$2,348,591.55	97.27%	\$65,993.45	9/30/2024
	2017	\$2,307,774.00	\$2,282,371.13	98.90%	\$25,402.87	\$1,551,621.41	67.23%	\$756,152.59	9/30/2025
	2018	\$3,255,279.00	\$1,100,806.20	33.82%	\$2,154,472.80	\$325,527.89	10.00%	\$2,929,751.11	9/30/2026
	2019	\$3,007,593.00	\$460,929.80	15.33%	\$2,546,663.20	\$358,129.80	11.91%	\$2,649,463.20	9/30/2027
	2020	\$3,342,266.00	\$334,226.60	10.00%	\$3,008,039.40	\$331,056.09	9.91%	\$3,011,209.91	9/30/2028
	2021	\$3,388,479.00	\$0.00	0.00%	\$3,388,479.00	\$0.00	0.00%	\$3,388,479.00	9/30/2029
	TOTAL	\$20,114,128.00	\$8,849,523.47	44.00%	\$11,264,604.53	\$6,960,716.26	34.61%	\$13,153,411.74	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Erie County Consortium, NY									
	2015	\$591,737.00	\$587,012.00	99.20%	\$4,725.00	\$587,012.00	99.20%	\$4,725.00	9/30/2023
	2016	\$652,871.00	\$649,191.91	99.44%	\$3,679.09	\$649,191.91	99.44%	\$3,679.09	9/30/2024
	2017	\$624,718.00	\$541,525.81	86.68%	\$83,192.19	\$541,525.81	86.68%	\$83,192.19	9/30/2025
	2018	\$899,449.00	\$520,386.51	57.86%	\$379,062.49	\$493,586.51	54.88%	\$405,862.49	9/30/2026
	2019	\$825,749.00	\$405,137.48	49.06%	\$420,611.52	\$343,212.48	41.56%	\$482,536.52	9/30/2027
	2020	\$940,446.00	\$320,607.09	34.09%	\$619,838.91	\$192,110.16	20.43%	\$748,335.84	9/30/2028
	2021	\$949,819.00	\$323,256.90	34.03%	\$626,562.10	\$1,060.00	0.11%	\$948,759.00	9/30/2029
	TOTAL	\$5,484,789.00	\$3,347,117.70	61.03%	\$2,137,671.30	\$2,807,698.87	51.19%	\$2,677,090.13	
Jefferson County Consortium, NY									
	2015	\$706,084.00	\$706,084.00	100.00%	\$0.00	\$706,084.00	100.00%	\$0.00	9/30/2023
	2016	\$715,413.00	\$715,413.00	100.00%	\$0.00	\$715,413.00	100.00%	\$0.00	9/30/2024
	2017	\$670,559.00	\$614,553.25	91.65%	\$56,005.75	\$561,432.85	83.73%	\$109,126.15	9/30/2025
	2018	\$892,867.00	\$871,693.60	97.63%	\$21,173.40	\$842,757.60	94.39%	\$50,109.40	9/30/2026
	2019	\$776,579.00	\$480,724.21	61.90%	\$295,854.79	\$454,816.21	58.57%	\$321,762.79	9/30/2027
	2020	\$818,472.00	\$468,367.09	57.22%	\$350,104.91	\$379,950.70	46.42%	\$438,521.30	9/30/2028
	2021	\$824,443.00	\$82,443.38	10.00%	\$741,999.62	\$29,944.38	3.63%	\$794,498.62	9/30/2029
	TOTAL	\$5,404,417.00	\$3,939,278.53	72.89%	\$1,465,138.47	\$3,690,398.74	68.28%	\$1,714,018.26	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Monroe County Consortium, NY									
	2015	\$811,754.00	\$811,754.00	100.00%	\$0.00	\$811,754.00	100.00%	\$0.00	9/30/2023
	2016	\$849,244.00	\$849,244.00	100.00%	\$0.00	\$849,244.00	100.00%	\$0.00	9/30/2024
	2017	\$841,706.00	\$841,706.00	100.00%	\$0.00	\$841,706.00	100.00%	\$0.00	9/30/2025
	2018	\$1,162,797.00	\$876,762.07	75.40%	\$286,034.93	\$868,762.07	74.71%	\$294,034.93	9/30/2026
	2019	\$1,058,488.00	\$394,848.80	37.30%	\$663,639.20	\$394,848.80	37.30%	\$663,639.20	9/30/2027
	2020	\$1,168,586.00	\$217,482.05	18.61%	\$951,103.95	\$216,482.05	18.53%	\$952,103.95	9/30/2028
	2021	\$1,183,668.00	\$118,366.80	10.00%	\$1,065,301.20	\$13,878.16	1.17%	\$1,169,789.84	9/30/2029
	TOTAL	\$7,076,243.00	\$4,110,163.72	58.08%	\$2,966,079.28	\$3,996,675.08	56.48%	\$3,079,567.92	
Rochester, NY									
	2015	\$1,758,789.00	\$1,758,788.10	100.00%	\$0.90	\$1,758,788.10	100.00%	\$0.90	9/30/2023
	2016	\$1,892,789.00	\$1,684,067.99	88.97%	\$208,721.01	\$1,624,067.99	85.80%	\$268,721.01	9/30/2024
	2017	\$1,839,492.00	\$1,482,586.01	80.60%	\$356,905.99	\$1,482,586.01	80.60%	\$356,905.99	9/30/2025
	2018	\$2,570,413.00	\$1,517,103.57	59.02%	\$1,053,309.43	\$1,490,103.57	57.97%	\$1,080,309.43	9/30/2026
	2019	\$2,316,190.00	\$1,929,121.51	83.29%	\$387,068.49	\$726,511.51	31.37%	\$1,589,678.49	9/30/2027
	2020	\$2,513,236.00	\$618,608.00	24.61%	\$1,894,628.00	\$238,218.00	9.48%	\$2,275,018.00	9/30/2028
	2021	\$2,478,281.00	\$247,828.00	10.00%	\$2,230,453.00	\$57,195.01	2.31%	\$2,421,085.99	9/30/2029
	TOTAL	\$15,369,190.00	\$9,238,103.18	60.11%	\$6,131,086.82	\$7,377,470.19	48.00%	\$7,991,719.81	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Niagara Falls, NY									
	2015	\$317,911.00	\$309,963.23	97.50%	\$7,947.77	\$309,963.23	97.50%	\$7,947.77	9/30/2023
	2016	\$338,799.00	\$336,637.20	99.36%	\$2,161.80	\$336,257.45	99.25%	\$2,541.55	9/30/2024
	2017	\$336,222.00	\$251,817.32	74.90%	\$84,404.68	\$214,161.58	63.70%	\$122,060.42	9/30/2025
	2018	\$484,840.00	\$149,032.00	30.74%	\$335,808.00	\$136,118.00	28.07%	\$348,722.00	9/30/2026
	2019	\$427,400.00	\$66,590.93	15.58%	\$360,809.07	\$63,879.09	14.95%	\$363,520.91	9/30/2027
	2020	\$458,130.00	\$45,813.00	10.00%	\$412,317.00	\$45,813.00	10.00%	\$412,317.00	9/30/2028
	2021	\$448,718.00	\$0.00	0.00%	\$448,718.00	\$0.00	0.00%	\$448,718.00	9/30/2029
	TOTAL	\$2,812,020.00	\$1,159,853.68	41.25%	\$1,652,166.32	\$1,106,192.35	39.34%	\$1,705,827.65	
Utica, NY									
	2015	\$407,700.80	\$407,700.80	100.00%	\$0.00	\$240,765.65	59.05%	\$166,935.15	9/30/2023
	2016	\$488,292.00	\$488,292.00	100.00%	\$0.00	\$424,535.20	86.94%	\$63,756.80	9/30/2024
	2017	\$480,529.00	\$408,449.65	85.00%	\$72,079.35	\$408,449.65	85.00%	\$72,079.35	9/30/2025
	2018	\$694,059.00	\$513,604.00	74.00%	\$180,455.00	\$420,906.63	60.64%	\$273,152.37	9/30/2026
	2019	\$402,885.76	\$310,669.66	77.11%	\$92,216.10	\$48,000.00	11.91%	\$354,885.76	9/30/2027
	2020	\$658,303.00	\$25,736.45	3.91%	\$632,566.55	\$25,137.38	3.82%	\$633,165.62	9/30/2028
	2021	\$670,143.00	\$940.00	0.14%	\$669,203.00	\$940.00	0.14%	\$669,203.00	9/30/2029
	TOTAL	\$3,801,912.56	\$2,155,392.56	56.69%	\$1,646,520.00	\$1,568,734.51	41.26%	\$2,233,178.05	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Onondaga County Consortium, NY									
	2015	\$447,678.00	\$434,036.50	96.95%	\$13,641.50	\$389,221.50	86.94%	\$58,456.50	9/30/2023
	2016	\$467,677.00	\$452,276.25	96.71%	\$15,400.75	\$452,276.25	96.71%	\$15,400.75	9/30/2024
	2017	\$465,965.00	\$436,353.75	93.65%	\$29,611.25	\$364,734.00	78.27%	\$101,231.00	9/30/2025
	2018	\$662,987.00	\$501,232.00	75.60%	\$161,755.00	\$485,682.00	73.26%	\$177,305.00	9/30/2026
	2019	\$607,259.00	\$514,748.90	84.77%	\$92,510.10	\$308,022.00	50.72%	\$299,237.00	9/30/2027
	2020	\$650,366.00	\$35,630.00	5.48%	\$614,736.00	\$0.00	0.00%	\$650,366.00	9/30/2028
	TOTAL	\$3,301,932.00	\$2,374,277.40	71.91%	\$927,654.60	\$1,999,935.75	60.57%	\$1,301,996.25	
Syracuse, NY									
	2015	\$1,051,124.00	\$1,051,124.00	100.00%	\$0.00	\$1,051,124.00	100.00%	\$0.00	9/30/2023
	2016	\$1,079,385.00	\$1,079,385.00	100.00%	\$0.00	\$1,079,385.00	100.00%	\$0.00	9/30/2024
	2017	\$1,059,002.00	\$1,059,002.00	100.00%	\$0.00	\$937,584.25	88.53%	\$121,417.75	9/30/2025
	2018	\$1,452,152.00	\$1,356,522.83	93.41%	\$95,629.17	\$1,152,542.63	79.37%	\$299,609.37	9/30/2026
	2019	\$1,284,862.00	\$1,199,253.50	93.34%	\$85,608.50	\$1,177,290.61	91.63%	\$107,571.39	9/30/2027
	2020	\$1,424,469.00	\$950,230.74	66.71%	\$474,238.26	\$161,071.36	11.31%	\$1,263,397.64	9/30/2028
	2021	\$1,416,256.00	\$177,031.00	12.50%	\$1,239,225.00	\$16,451.28	1.16%	\$1,399,804.72	9/30/2029
	TOTAL	\$8,767,250.00	\$6,872,549.07	78.39%	\$1,894,700.93	\$5,575,449.13	63.59%	\$3,191,800.87	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Schenectady Consortium, NY									
	2015	\$831,448.00	\$828,450.99	99.64%	\$2,997.01	\$828,450.99	99.64%	\$2,997.01	9/30/2023
	2016	\$919,903.00	\$840,836.00	91.40%	\$79,067.00	\$840,836.00	91.40%	\$79,067.00	9/30/2024
	2017	\$902,394.00	\$856,017.93	94.86%	\$46,376.07	\$836,008.72	92.64%	\$66,385.28	9/30/2025
	2018	\$1,188,662.00	\$1,005,630.40	84.60%	\$183,031.60	\$885,979.57	74.54%	\$302,682.43	9/30/2026
	2019	\$1,015,556.00	\$366,598.44	36.10%	\$648,957.56	\$103,549.74	10.20%	\$912,006.26	9/30/2027
	2020	\$1,117,501.00	\$141,232.02	12.64%	\$976,268.98	\$50,608.32	4.53%	\$1,066,892.68	9/30/2028
	2021	\$1,057,515.00	\$0.00	0.00%	\$1,057,515.00	\$0.00	0.00%	\$1,057,515.00	9/30/2029
	TOTAL	\$7,032,979.00	\$4,038,765.78	57.43%	\$2,994,213.22	\$3,545,433.34	50.41%	\$3,487,545.66	
Ithaca, NY									
	2015	\$368,661.00	\$368,661.00	100.00%	\$0.00	\$368,661.00	100.00%	\$0.00	9/30/2023
	2016	\$329,841.00	\$329,841.00	100.00%	\$0.00	\$329,841.00	100.00%	\$0.00	9/30/2024
	2017	\$275,651.00	\$275,651.00	100.00%	\$0.00	\$256,046.22	92.89%	\$19,604.78	9/30/2025
	2018	\$368,803.00	\$364,444.74	98.82%	\$4,358.26	\$355,263.64	96.33%	\$13,539.36	9/30/2026
	2019	\$305,972.00	\$289,930.96	94.76%	\$16,041.04	\$256,457.85	83.82%	\$49,514.15	9/30/2027
	2020	\$335,099.00	\$70,384.50	21.00%	\$264,714.50	\$33,447.80	9.98%	\$301,651.20	9/30/2028
	2021	\$334,715.00	\$24,999.00	7.47%	\$309,716.00	\$0.00	0.00%	\$334,715.00	9/30/2029
	TOTAL	\$2,318,742.00	\$1,723,912.20	74.35%	\$594,829.80	\$1,599,717.51	68.99%	\$719,024.49	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Chicago									
Illinois, IL									
	2015	\$10,748,210.52	\$10,748,210.52	100.00%	\$0.00	\$10,748,210.52	100.00%	\$0.00	9/30/2023
	2016	\$11,652,817.00	\$11,652,817.00	100.00%	\$0.00	\$11,652,817.00	100.00%	\$0.00	9/30/2024
	2017	\$11,458,619.00	\$11,458,619.00	100.00%	\$0.00	\$10,053,081.91	87.73%	\$1,405,537.09	9/30/2025
	2018	\$16,288,968.00	\$16,288,968.00	100.00%	\$0.00	\$13,037,932.10	80.04%	\$3,251,035.90	9/30/2026
	2019	\$15,391,165.00	\$12,790,625.74	83.10%	\$2,600,539.26	\$2,173,475.58	14.12%	\$13,217,689.42	9/30/2027
	2020	\$16,633,189.00	\$0.00	0.00%	\$16,633,189.00	\$0.00	0.00%	\$16,633,189.00	9/30/2028
	2021	\$16,742,680.00	\$0.00	0.00%	\$16,742,680.00	\$0.00	0.00%	\$16,742,680.00	9/30/2029
	TOTAL	\$98,915,648.52	\$62,939,240.26	63.63%	\$35,976,408.26	\$47,665,517.11	48.19%	\$51,250,131.41	
Urbana Consortium, IL									
	2015	\$653,084.00	\$653,084.00	100.00%	\$0.00	\$623,727.15	95.50%	\$29,356.85	9/30/2023
	2016	\$641,206.00	\$641,206.00	100.00%	\$0.00	\$631,875.89	98.54%	\$9,330.11	9/30/2024
	2017	\$629,786.00	\$590,622.87	93.78%	\$39,163.13	\$551,281.27	87.53%	\$78,504.73	9/30/2025
	2018	\$835,540.00	\$644,234.05	77.10%	\$191,305.95	\$526,510.54	63.01%	\$309,029.46	9/30/2026
	2019	\$735,645.00	\$328,327.72	44.63%	\$407,317.28	\$217,276.11	29.54%	\$518,368.89	9/30/2027
	2020	\$822,222.00	\$53,924.21	6.56%	\$768,297.79	\$53,924.21	6.56%	\$768,297.79	9/30/2028
	2021	\$819,687.00	\$81,968.70	10.00%	\$737,718.30	\$12,819.86	1.56%	\$806,867.14	9/30/2029
	TOTAL	\$5,137,170.00	\$2,993,367.55	58.27%	\$2,143,802.45	\$2,617,415.03	50.95%	\$2,519,754.97	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 41 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Chicago, IL	2015	\$14,865,141.00	\$14,829,331.03	99.76%	\$35,809.97	\$14,829,331.03	99.76%	\$35,809.97	9/30/2023
	2016	\$15,455,951.00	\$14,928,026.89	96.58%	\$527,924.11	\$14,928,026.89	96.58%	\$527,924.11	9/30/2024
	2017	\$14,874,943.00	\$13,745,456.90	92.41%	\$1,129,486.10	\$12,457,719.88	83.75%	\$2,417,223.12	9/30/2025
	2018	\$20,803,171.00	\$7,865,328.22	37.81%	\$12,937,842.78	\$3,049,070.59	14.66%	\$17,754,100.41	9/30/2026
	2019	\$18,935,452.00	\$5,044,363.00	26.64%	\$13,891,089.00	\$1,893,545.20	10.00%	\$17,041,906.80	9/30/2027
	2020	\$20,120,610.00	\$5,030,653.20	25.00%	\$15,089,956.80	\$1,606,964.99	7.99%	\$18,513,645.01	9/30/2028
	2021	\$19,636,882.00	\$2,676,641.10	13.63%	\$16,960,240.90	\$787,141.17	4.01%	\$18,849,740.83	9/30/2029
	TOTAL	\$124,692,150.00	\$64,119,800.34	51.42%	\$60,572,349.66	\$49,551,799.75	39.74%	\$75,140,350.25	
Cook County Consortium, IL	2015	\$4,171,139.00	\$4,171,139.00	100.00%	\$0.00	\$4,171,139.00	100.00%	\$0.00	9/30/2023
	2016	\$4,590,860.00	\$4,590,860.00	100.00%	\$0.00	\$4,414,208.73	96.15%	\$176,651.27	9/30/2024
	2017	\$4,724,047.00	\$2,670,899.63	56.54%	\$2,053,147.37	\$2,652,803.15	56.16%	\$2,071,243.85	9/30/2025
	2018	\$6,764,251.00	\$5,418,271.88	80.10%	\$1,345,979.12	\$2,159,107.80	31.92%	\$4,605,143.20	9/30/2026
	2019	\$6,261,226.00	\$4,708,704.01	75.20%	\$1,552,521.99	\$3,126,000.00	49.93%	\$3,135,226.00	9/30/2027
	2020	\$6,669,650.00	\$0.00	0.00%	\$6,669,650.00	\$0.00	0.00%	\$6,669,650.00	9/30/2028
	2021	\$6,577,051.00	\$0.00	0.00%	\$6,577,051.00	\$0.00	0.00%	\$6,577,051.00	9/30/2029
	TOTAL	\$39,758,224.00	\$21,559,874.52	54.23%	\$18,198,349.48	\$16,523,258.68	41.56%	\$23,234,965.32	

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Friday, January 7, 2022

Page 42 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Evanston, IL									
	2015	\$262,809.00	\$262,809.00	100.00%	\$0.00	\$262,809.00	100.00%	\$0.00	9/30/2023
	2016	\$277,867.00	\$277,867.00	100.00%	\$0.00	\$277,867.00	100.00%	\$0.00	9/30/2024
	2017	\$281,174.00	\$281,174.00	100.00%	\$0.00	\$281,174.00	100.00%	\$0.00	9/30/2025
	2018	\$384,889.00	\$384,889.00	100.00%	\$0.00	\$378,835.19	98.43%	\$6,053.81	9/30/2026
	2019	\$355,216.00	\$355,216.00	100.00%	\$0.00	\$295,175.20	83.10%	\$60,040.80	9/30/2027
	2020	\$364,291.00	\$265,748.56	72.95%	\$98,542.44	\$190,183.38	52.21%	\$174,107.62	9/30/2028
	2021	\$358,643.00	\$35,864.30	10.00%	\$322,778.70	\$18,130.70	5.06%	\$340,512.30	9/30/2029
	TOTAL	\$2,284,889.00	\$1,863,567.86	81.56%	\$421,321.14	\$1,704,174.47	74.58%	\$580,714.53	
Aurora, IL									
	2015	\$420,676.90	\$420,676.90	100.00%	\$0.00	\$420,676.90	100.00%	\$0.00	9/30/2023
	2016	\$500,138.00	\$329,331.76	65.85%	\$170,806.24	\$254,311.06	50.85%	\$245,826.94	9/30/2024
	2017	\$519,578.00	\$77,936.70	15.00%	\$441,641.30	\$0.00	0.00%	\$519,578.00	9/30/2025
	2018	\$750,553.00	\$112,582.95	15.00%	\$637,970.05	\$0.00	0.00%	\$750,553.00	9/30/2026
	2019	\$688,020.00	\$26,638.65	3.87%	\$661,381.35	\$0.00	0.00%	\$688,020.00	9/30/2027
	2020	\$737,077.00	\$22,548.68	3.06%	\$714,528.32	\$22,548.68	3.06%	\$714,528.32	9/30/2028
	2021	\$752,348.00	\$75,234.00	10.00%	\$677,114.00	\$51,807.03	6.89%	\$700,540.97	9/30/2029
	TOTAL	\$4,368,390.90	\$1,064,949.64	24.38%	\$3,303,441.26	\$749,343.67	17.15%	\$3,619,047.23	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
DuPage County Consortium, IL									
	2015	\$1,226,726.00	\$1,226,726.00	100.00%	\$0.00	\$1,226,726.00	100.00%	\$0.00	9/30/2023
	2016	\$1,275,958.00	\$1,251,023.97	98.05%	\$24,934.03	\$1,251,023.97	98.05%	\$24,934.03	9/30/2024
	2017	\$1,280,596.00	\$723,596.66	56.50%	\$556,999.34	\$723,596.66	56.50%	\$556,999.34	9/30/2025
	2018	\$1,823,932.00	\$1,290,630.23	70.76%	\$533,301.77	\$1,290,630.23	70.76%	\$533,301.77	9/30/2026
	2019	\$1,662,767.00	\$1,009,495.07	60.71%	\$653,271.93	\$1,009,495.07	60.71%	\$653,271.93	9/30/2027
	2020	\$1,805,995.00	\$594,292.44	32.91%	\$1,211,702.56	\$594,292.44	32.91%	\$1,211,702.56	9/30/2028
	2021	\$1,794,890.00	\$179,489.00	10.00%	\$1,615,401.00	\$125,054.32	6.97%	\$1,669,835.68	9/30/2029
	TOTAL	\$10,870,864.00	\$6,275,253.37	57.73%	\$4,595,610.63	\$6,220,818.69	57.22%	\$4,650,045.31	
Lake County Consortium, IL									
	2015	\$1,041,188.00	\$1,041,188.00	100.00%	\$0.00	\$1,041,188.00	100.00%	\$0.00	9/30/2023
	2016	\$1,125,701.00	\$1,125,701.00	100.00%	\$0.00	\$1,125,701.00	100.00%	\$0.00	9/30/2024
	2017	\$1,157,197.00	\$1,113,660.16	96.24%	\$43,536.84	\$1,113,235.16	96.20%	\$43,961.84	9/30/2025
	2018	\$1,684,900.00	\$786,697.00	46.69%	\$898,203.00	\$786,697.00	46.69%	\$898,203.00	9/30/2026
	2019	\$1,509,922.00	\$884,260.54	58.56%	\$625,661.46	\$673,498.54	44.60%	\$836,423.46	9/30/2027
	2020	\$1,669,965.00	\$527,335.80	31.58%	\$1,142,629.20	\$382,585.38	22.91%	\$1,287,379.62	9/30/2028
	2021	\$1,662,483.00	\$176,810.00	10.64%	\$1,485,673.00	\$166,810.00	10.03%	\$1,495,673.00	9/30/2029
	TOTAL	\$9,851,356.00	\$5,655,652.50	57.41%	\$4,195,703.50	\$5,289,715.08	53.70%	\$4,561,640.92	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Decatur, IL	2015	\$252,189.05	\$252,189.05	100.00%	\$0.00	\$252,189.05	100.00%	\$0.00	9/30/2023
	2016	\$327,118.00	\$167,709.99	51.27%	\$159,408.01	\$167,709.99	51.27%	\$159,408.01	9/30/2024
	2017	\$330,899.00	\$281,264.15	85.00%	\$49,634.85	\$281,264.15	85.00%	\$49,634.85	9/30/2025
	2018	\$444,741.00	\$272,891.70	61.36%	\$171,849.30	\$272,891.70	61.36%	\$171,849.30	9/30/2026
	2019	\$425,163.00	\$181,966.00	42.80%	\$243,197.00	\$174,178.71	40.97%	\$250,984.29	9/30/2027
	2020	\$431,353.00	\$43,135.00	10.00%	\$388,218.00	\$0.00	0.00%	\$431,353.00	9/30/2028
	2021	\$413,549.00	\$0.00	0.00%	\$413,549.00	\$0.00	0.00%	\$413,549.00	9/30/2029
	TOTAL	\$2,625,012.05	\$1,199,155.89	45.68%	\$1,425,856.16	\$1,148,233.60	43.74%	\$1,476,778.45	
Madison County, IL	2015	\$711,252.00	\$711,252.00	100.00%	\$0.00	\$711,252.00	100.00%	\$0.00	9/30/2023
	2016	\$739,519.00	\$739,519.00	100.00%	\$0.00	\$739,519.00	100.00%	\$0.00	9/30/2024
	2017	\$708,855.00	\$708,855.00	100.00%	\$0.00	\$708,855.00	100.00%	\$0.00	9/30/2025
	2018	\$956,480.00	\$829,499.49	86.72%	\$126,980.51	\$817,693.94	85.49%	\$138,786.06	9/30/2026
	2019	\$852,920.00	\$831,493.90	97.49%	\$21,426.10	\$381,493.90	44.73%	\$471,426.10	9/30/2027
	2020	\$959,686.00	\$211,413.11	22.03%	\$748,272.89	\$174,286.92	18.16%	\$785,399.08	9/30/2028
	TOTAL	\$4,928,712.00	\$4,032,032.50	81.81%	\$896,679.50	\$3,533,100.76	71.68%	\$1,395,611.24	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Peoria, IL									
	2015	\$480,361.00	\$480,361.00	100.00%	\$0.00	\$480,361.00	100.00%	\$0.00	9/30/2023
	2016	\$507,122.00	\$507,122.00	100.00%	\$0.00	\$507,122.00	100.00%	\$0.00	9/30/2024
	2017	\$505,872.00	\$505,872.00	100.00%	\$0.00	\$505,872.00	100.00%	\$0.00	9/30/2025
	2018	\$715,855.00	\$715,854.98	100.00%	\$0.02	\$698,311.79	97.55%	\$17,543.21	9/30/2026
	2019	\$655,929.00	\$137,456.81	20.96%	\$518,472.19	\$50,000.00	7.62%	\$605,929.00	9/30/2027
	2020	\$673,942.00	\$60,000.00	8.90%	\$613,942.00	\$60,000.00	8.90%	\$613,942.00	9/30/2028
	2021	\$663,810.00	\$210,000.00	31.64%	\$453,810.00	\$180,636.00	27.21%	\$483,174.00	9/30/2029
	TOTAL	\$4,202,891.00	\$2,616,666.79	62.26%	\$1,586,224.21	\$2,482,302.79	59.06%	\$1,720,588.21	
St. Clair County Consortium, IL									
	2015	\$844,641.00	\$844,641.00	100.00%	\$0.00	\$844,641.00	100.00%	\$0.00	9/30/2023
	2016	\$872,165.00	\$872,165.00	100.00%	\$0.00	\$872,165.00	100.00%	\$0.00	9/30/2024
	2017	\$824,446.00	\$824,446.00	100.00%	\$0.00	\$809,778.25	98.22%	\$14,667.75	9/30/2025
	2018	\$1,165,241.00	\$1,140,933.35	97.91%	\$24,307.65	\$1,127,924.84	96.80%	\$37,316.16	9/30/2026
	2019	\$1,038,559.00	\$473,218.80	45.56%	\$565,340.20	\$459,817.08	44.27%	\$578,741.92	9/30/2027
	2020	\$1,130,404.00	\$231,223.39	20.45%	\$899,180.61	\$193,116.11	17.08%	\$937,287.89	9/30/2028
	2021	\$1,038,040.00	\$103,804.00	10.00%	\$934,236.00	\$9,068.24	0.87%	\$1,028,971.76	9/30/2029
	TOTAL	\$6,913,496.00	\$4,490,431.54	64.95%	\$2,423,064.46	\$4,316,510.52	62.44%	\$2,596,985.48	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Springfield, IL									
	2015	\$367,131.00	\$367,131.00	100.00%	\$0.00	\$367,131.00	100.00%	\$0.00	9/30/2023
	2016	\$414,754.00	\$414,754.00	100.00%	\$0.00	\$414,754.00	100.00%	\$0.00	9/30/2024
	2017	\$425,710.00	\$425,710.00	100.00%	\$0.00	\$425,710.00	100.00%	\$0.00	9/30/2025
	2018	\$615,059.00	\$438,353.38	71.27%	\$176,705.62	\$418,701.28	68.07%	\$196,357.72	9/30/2026
	2019	\$560,294.00	\$120,859.74	21.57%	\$439,434.26	\$120,859.74	21.57%	\$439,434.26	9/30/2027
	2020	\$632,337.00	\$0.00	0.00%	\$632,337.00	\$0.00	0.00%	\$632,337.00	9/30/2028
	2021	\$656,784.00	\$0.00	0.00%	\$656,784.00	\$0.00	0.00%	\$656,784.00	9/30/2029
	TOTAL	\$3,672,069.00	\$1,766,808.12	48.11%	\$1,905,260.88	\$1,747,156.02	47.58%	\$1,924,912.98	
Joliet, IL									
	2015	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$324,401.07	92.65%	\$25,741.93	9/30/2023
	TOTAL	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$324,401.07	92.65%	\$25,741.93	
Will County, IL									
	2015	\$396,646.00	\$385,137.56	97.10%	\$11,508.44	\$385,137.56	97.10%	\$11,508.44	9/30/2023
	2016	\$885,442.00	\$880,778.17	99.47%	\$4,663.83	\$871,864.79	98.47%	\$13,577.21	9/30/2024
	2017	\$910,873.00	\$763,672.83	83.84%	\$147,200.17	\$688,672.83	75.61%	\$222,200.17	9/30/2025
	2018	\$1,284,391.00	\$566,537.76	44.11%	\$717,853.24	\$396,344.65	30.86%	\$888,046.35	9/30/2026
	2019	\$1,187,295.00	\$351,754.55	29.63%	\$835,540.45	\$296,218.90	24.95%	\$891,076.10	9/30/2027
	2020	\$1,253,803.00	\$261,728.53	20.87%	\$992,074.47	\$120,420.50	9.60%	\$1,133,382.50	9/30/2028
	2021	\$1,264,010.00	\$126,401.00	10.00%	\$1,137,609.00	\$0.00	0.00%	\$1,264,010.00	9/30/2029
	TOTAL	\$7,182,460.00	\$3,336,010.40	46.45%	\$3,846,449.60	\$2,758,659.23	38.41%	\$4,423,800.77	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Rockford, IL	2015	\$660,523.10	\$660,523.10	100.00%	\$0.00	\$660,523.10	100.00%	\$0.00	9/30/2023
	2016	\$793,206.00	\$674,225.10	85.00%	\$118,980.90	\$674,225.10	85.00%	\$118,980.90	9/30/2024
	2017	\$741,010.00	\$629,858.23	85.00%	\$111,151.77	\$629,858.23	85.00%	\$111,151.77	9/30/2025
	2018	\$992,417.00	\$825,887.61	83.22%	\$166,529.39	\$825,887.61	83.22%	\$166,529.39	9/30/2026
	2019	\$895,627.00	\$539,052.28	60.19%	\$356,574.72	\$539,052.28	60.19%	\$356,574.72	9/30/2027
	2020	\$982,370.00	\$245,592.00	25.00%	\$736,778.00	\$16,968.24	1.73%	\$965,401.76	9/30/2028
	2021	\$987,501.00	\$98,750.10	10.00%	\$888,750.90	\$0.00	0.00%	\$987,501.00	9/30/2029
	TOTAL	\$6,052,654.10	\$3,673,888.42	60.70%	\$2,378,765.68	\$3,346,514.56	55.29%	\$2,706,139.54	
McHenry County, IL	2015	\$433,030.00	\$433,030.00	100.00%	\$0.00	\$433,030.00	100.00%	\$0.00	9/30/2023
	2016	\$437,098.00	\$416,845.37	95.37%	\$20,252.63	\$411,989.94	94.26%	\$25,108.06	9/30/2024
	2017	\$416,920.00	\$409,911.91	98.32%	\$7,008.09	\$409,911.91	98.32%	\$7,008.09	9/30/2025
	2018	\$591,629.00	\$591,629.00	100.00%	\$0.00	\$578,678.82	97.81%	\$12,950.18	9/30/2026
	2019	\$563,775.00	\$454,018.38	80.53%	\$109,756.62	\$338,496.23	60.04%	\$225,278.77	9/30/2027
	2020	\$615,874.00	\$55,000.01	8.93%	\$560,873.99	\$4,336.18	0.70%	\$611,537.82	9/30/2028
	2021	\$613,922.00	\$179,044.00	29.16%	\$434,878.00	\$131,200.00	21.37%	\$482,722.00	9/30/2029
	TOTAL	\$3,672,248.00	\$2,539,478.67	69.15%	\$1,132,769.33	\$2,307,643.08	62.84%	\$1,364,604.92	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Kane County Consortium, IL	2015	\$577,869.00	\$577,869.00	100.00%	\$0.00	\$577,869.00	100.00%	\$0.00	9/30/2023
	2016	\$628,024.00	\$628,024.00	100.00%	\$0.00	\$628,024.00	100.00%	\$0.00	9/30/2024
	2017	\$640,312.00	\$640,312.00	100.00%	\$0.00	\$640,312.00	100.00%	\$0.00	9/30/2025
	2018	\$912,335.00	\$912,335.00	100.00%	\$0.00	\$342,948.57	37.59%	\$569,386.43	9/30/2026
	2019	\$845,914.00	\$272,121.67	32.17%	\$573,792.33	\$126,887.00	15.00%	\$719,027.00	9/30/2027
	2020	\$937,439.00	\$134,968.82	14.40%	\$802,470.18	\$53,918.82	5.75%	\$883,520.18	9/30/2028
	2021	\$937,832.00	\$0.00	0.00%	\$937,832.00	\$0.00	0.00%	\$937,832.00	9/30/2029
	TOTAL	\$5,479,725.00	\$3,165,630.49	57.77%	\$2,314,094.51	\$2,369,959.39	43.25%	\$3,109,765.61	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Columbia									
South Carolina, SC									
	2015	\$4,028,520.00	\$4,028,520.00	100.00%	\$0.00	\$4,028,520.00	100.00%	\$0.00	9/30/2023
	2016	\$4,428,360.00	\$4,428,360.00	100.00%	\$0.00	\$4,024,264.82	90.87%	\$404,095.18	9/30/2024
	2017	\$5,001,499.00	\$5,001,499.00	100.00%	\$0.00	\$4,755,594.18	95.08%	\$245,904.82	9/30/2025
	2018	\$6,988,276.00	\$6,974,402.86	99.80%	\$13,873.14	\$1,929,804.43	27.61%	\$5,058,471.57	9/30/2026
	2019	\$6,527,338.00	\$6,017,223.93	92.18%	\$510,114.07	\$601,501.23	9.22%	\$5,925,836.77	9/30/2027
	2020	\$7,237,688.00	\$4,422,487.00	61.10%	\$2,815,201.00	\$0.00	0.00%	\$7,237,688.00	9/30/2028
	2021	\$7,196,994.00	\$0.00	0.00%	\$7,196,994.00	\$0.00	0.00%	\$7,196,994.00	9/30/2029
	TOTAL	\$41,408,675.00	\$30,872,492.79	74.56%	\$10,536,182.21	\$15,339,684.66	37.04%	\$26,068,990.34	
Anderson County Consortium, SC									
	2015	\$331,783.05	\$331,783.05	100.00%	\$0.00	\$331,783.05	100.00%	\$0.00	9/30/2023
	2016	\$416,209.00	\$353,777.65	85.00%	\$62,431.35	\$353,777.65	85.00%	\$62,431.35	9/30/2024
	2017	\$413,319.00	\$146,244.33	35.38%	\$267,074.67	\$146,244.33	35.38%	\$267,074.67	9/30/2025
	2018	\$579,293.00	\$144,823.25	25.00%	\$434,469.75	\$144,823.25	25.00%	\$434,469.75	9/30/2026
	2019	\$527,551.00	\$115,889.30	21.97%	\$411,661.70	\$115,889.30	21.97%	\$411,661.70	9/30/2027
	2020	\$611,190.00	\$61,119.00	10.00%	\$550,071.00	\$61,119.00	10.00%	\$550,071.00	9/30/2028
	2021	\$591,076.00	\$12,837.57	2.17%	\$578,238.43	\$12,837.57	2.17%	\$578,238.43	9/30/2029
	TOTAL	\$3,470,421.05	\$1,166,474.15	33.61%	\$2,303,946.90	\$1,166,474.15	33.61%	\$2,303,946.90	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Beaufort County Consortium, SC									
	2015	\$428,217.00	\$428,217.00	100.00%	\$0.00	\$428,217.00	100.00%	\$0.00	9/30/2023
	2016	\$456,048.00	\$421,844.80	92.50%	\$34,203.20	\$387,640.80	85.00%	\$68,407.20	9/30/2024
	2017	\$448,779.00	\$448,779.00	100.00%	\$0.00	\$381,462.15	85.00%	\$67,316.85	9/30/2025
	2018	\$637,838.00	\$541,312.30	84.87%	\$96,525.70	\$541,312.30	84.87%	\$96,525.70	9/30/2026
	2019	\$585,391.00	\$459,872.16	78.56%	\$125,518.84	\$417,482.63	71.32%	\$167,908.37	9/30/2027
	2020	\$654,194.00	\$0.00	0.00%	\$654,194.00	\$0.00	0.00%	\$654,194.00	9/30/2028
	2021	\$640,652.00	\$0.00	0.00%	\$640,652.00	\$0.00	0.00%	\$640,652.00	9/30/2029
	TOTAL	\$3,851,119.00	\$2,300,025.26	59.72%	\$1,551,093.74	\$2,156,114.88	55.99%	\$1,695,004.12	
Charleston, SC									
	2015	\$479,411.00	\$479,411.00	100.00%	\$0.00	\$479,411.00	100.00%	\$0.00	9/30/2023
	2016	\$485,470.00	\$485,470.00	100.00%	\$0.00	\$456,675.56	94.07%	\$28,794.44	9/30/2024
	2017	\$458,096.00	\$389,381.60	85.00%	\$68,714.40	\$389,381.60	85.00%	\$68,714.40	9/30/2025
	2018	\$584,743.00	\$465,112.24	79.54%	\$119,630.76	\$309,254.50	52.89%	\$275,488.50	9/30/2026
	2019	\$519,104.00	\$336,894.00	64.90%	\$182,210.00	\$240,604.08	46.35%	\$278,499.92	9/30/2027
	2020	\$536,021.00	\$333,602.10	62.24%	\$202,418.90	\$177,153.15	33.05%	\$358,867.85	9/30/2028
	2021	\$545,666.00	\$266,849.90	48.90%	\$278,816.10	\$34,692.94	6.36%	\$510,973.06	9/30/2029
	TOTAL	\$3,608,511.00	\$2,756,720.84	76.39%	\$851,790.16	\$2,087,172.83	57.84%	\$1,521,338.17	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Charleston County, SC									
	2015	\$534,007.00	\$534,007.00	100.00%	\$0.00	\$534,007.00	100.00%	\$0.00	9/30/2023
	2016	\$576,927.00	\$576,927.00	100.00%	\$0.00	\$576,927.00	100.00%	\$0.00	9/30/2024
	2017	\$570,492.00	\$570,492.00	100.00%	\$0.00	\$570,492.00	100.00%	\$0.00	9/30/2025
	2018	\$798,461.00	\$786,418.53	98.49%	\$12,042.47	\$629,099.90	78.79%	\$169,361.10	9/30/2026
	2019	\$732,515.00	\$605,067.00	82.60%	\$127,448.00	\$261,665.50	35.72%	\$470,849.50	9/30/2027
	2020	\$809,261.00	\$277,912.92	34.34%	\$531,348.08	\$73,564.06	9.09%	\$735,696.94	9/30/2028
	2021	\$811,306.00	\$0.00	0.00%	\$811,306.00	\$0.00	0.00%	\$811,306.00	9/30/2029
	TOTAL	\$4,832,969.00	\$3,350,824.45	69.33%	\$1,482,144.55	\$2,645,755.46	54.74%	\$2,187,213.54	
Greenville, SC									
	2015	\$200,859.16	\$200,859.16	100.00%	\$0.00	\$200,859.16	100.00%	\$0.00	9/30/2023
	2016	\$218,514.00	\$202,264.49	92.56%	\$16,249.51	\$202,264.49	92.56%	\$16,249.51	9/30/2024
	2017	\$214,865.00	\$205,288.74	95.54%	\$9,576.26	\$205,288.74	95.54%	\$9,576.26	9/30/2025
	2018	\$307,552.00	\$239,954.65	78.02%	\$67,597.35	\$239,954.65	78.02%	\$67,597.35	9/30/2026
	2019	\$266,933.00	\$102,822.89	38.52%	\$164,110.11	\$102,822.89	38.52%	\$164,110.11	9/30/2027
	2020	\$300,902.00	\$30,034.00	9.98%	\$270,868.00	\$15,131.45	5.03%	\$285,770.55	9/30/2028
	2021	\$295,059.00	\$29,505.00	10.00%	\$265,554.00	\$245.33	0.08%	\$294,813.67	9/30/2029
	TOTAL	\$1,804,684.16	\$1,010,728.93	56.01%	\$793,955.23	\$966,566.71	53.56%	\$838,117.45	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Greenville County, SC									
	2015	\$808,941.00	\$808,941.00	100.00%	\$0.00	\$808,941.00	100.00%	\$0.00	9/30/2023
	2016	\$860,835.00	\$860,835.00	100.00%	\$0.00	\$860,835.00	100.00%	\$0.00	9/30/2024
	2017	\$857,653.00	\$857,653.00	100.00%	\$0.00	\$857,653.00	100.00%	\$0.00	9/30/2025
	2018	\$1,225,415.00	\$1,225,415.00	100.00%	\$0.00	\$1,225,415.00	100.00%	\$0.00	9/30/2026
	2019	\$1,114,857.00	\$570,893.21	51.21%	\$543,963.79	\$564,416.12	50.63%	\$550,440.88	9/30/2027
	2020	\$1,193,967.00	\$222,470.05	18.63%	\$971,496.95	\$222,470.05	18.63%	\$971,496.95	9/30/2028
	2021	\$1,145,414.00	\$114,541.40	10.00%	\$1,030,872.60	\$58,917.60	5.14%	\$1,086,496.40	9/30/2029
	TOTAL	\$7,207,082.00	\$4,660,748.66	64.67%	\$2,546,333.34	\$4,598,647.77	63.81%	\$2,608,434.23	
Greenwood County Consortium, SC									
	2015	\$567,282.00	\$360,848.74	63.61%	\$206,433.26	\$360,848.74	63.61%	\$206,433.26	9/30/2023
	2016	\$618,544.00	\$0.00	0.00%	\$618,544.00	\$0.00	0.00%	\$618,544.00	9/30/2024
	TOTAL	\$1,185,826.00	\$360,848.74	30.43%	\$824,977.26	\$360,848.74	30.43%	\$824,977.26	
Horry County, SC									
	2018	\$1,112,810.00	\$622,714.37	55.96%	\$490,095.63	\$562,730.83	50.57%	\$550,079.17	9/30/2026
	2019	\$1,025,095.00	\$387,509.00	37.80%	\$637,586.00	\$300,865.61	29.35%	\$724,229.39	9/30/2027
	2020	\$1,042,239.00	\$104,245.80	10.00%	\$937,993.20	\$71,929.48	6.90%	\$970,309.52	9/30/2028
	2021	\$1,054,820.00	\$105,482.00	10.00%	\$949,338.00	\$14,741.85	1.40%	\$1,040,078.15	9/30/2029
	TOTAL	\$4,234,964.00	\$1,219,951.17	28.81%	\$3,015,012.83	\$950,267.77	22.44%	\$3,284,696.23	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Orangeburg County Consortium, SC									
	2015	\$646,874.00	\$645,280.70	99.75%	\$1,593.30	\$645,280.70	99.75%	\$1,593.30	9/30/2023
	2016	\$656,020.00	\$655,979.00	99.99%	\$41.00	\$655,979.00	99.99%	\$41.00	9/30/2024
	2017	\$743,825.00	\$743,825.00	100.00%	\$0.00	\$743,825.00	100.00%	\$0.00	9/30/2025
	2018	\$1,168,871.00	\$1,128,630.19	96.56%	\$40,240.81	\$933,166.69	79.83%	\$235,704.31	9/30/2026
	2019	\$921,762.00	\$571,540.42	62.01%	\$350,221.58	\$571,540.42	62.01%	\$350,221.58	9/30/2027
	2020	\$1,024,325.00	\$152,457.00	14.88%	\$871,868.00	\$75,226.20	7.34%	\$949,098.80	9/30/2028
	2021	\$1,063,804.00	\$106,380.40	10.00%	\$957,423.60	\$0.00	0.00%	\$1,063,804.00	9/30/2029
	TOTAL	\$6,225,481.00	\$4,004,092.71	64.32%	\$2,221,388.29	\$3,625,018.01	58.23%	\$2,600,462.99	
Columbia, SC									
	2015	\$426,100.00	\$426,100.00	100.00%	\$0.00	\$426,100.00	100.00%	\$0.00	9/30/2023
	2016	\$429,219.00	\$429,219.00	100.00%	\$0.00	\$301,372.85	70.21%	\$127,846.15	9/30/2024
	2017	\$434,739.00	\$73,415.69	16.89%	\$361,323.31	\$43,473.90	10.00%	\$391,265.10	9/30/2025
	2018	\$617,617.00	\$61,761.70	10.00%	\$555,855.30	\$61,761.70	10.00%	\$555,855.30	9/30/2026
	2019	\$563,486.00	\$56,348.60	10.00%	\$507,137.40	\$0.00	0.00%	\$563,486.00	9/30/2027
	2020	\$636,871.00	\$0.00	0.00%	\$636,871.00	\$0.00	0.00%	\$636,871.00	9/30/2028
	2021	\$690,008.00	\$69,000.08	10.00%	\$621,007.92	\$42,593.86	6.17%	\$647,414.14	9/30/2029
	TOTAL	\$3,798,040.00	\$1,115,845.07	29.38%	\$2,682,194.93	\$875,302.31	23.05%	\$2,922,737.69	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Richland County, SC									
	2015	\$469,432.00	\$469,432.00	100.00%	\$0.00	\$463,432.00	98.72%	\$6,000.00	9/30/2023
	2016	\$508,261.00	\$508,261.00	100.00%	\$0.00	\$508,261.00	100.00%	\$0.00	9/30/2024
	2017	\$514,484.00	\$514,484.00	100.00%	\$0.00	\$467,315.52	90.83%	\$47,168.48	9/30/2025
	2018	\$722,033.00	\$659,689.18	91.37%	\$62,343.82	\$175,180.93	24.26%	\$546,852.07	9/30/2026
	2019	\$676,580.00	\$406,282.22	60.05%	\$270,297.78	\$296,892.26	43.88%	\$379,687.74	9/30/2027
	2020	\$754,056.00	\$124,697.98	16.54%	\$629,358.02	\$124,589.08	16.52%	\$629,466.92	9/30/2028
	2021	\$744,108.00	\$0.00	0.00%	\$744,108.00	\$0.00	0.00%	\$744,108.00	9/30/2029
	TOTAL	\$4,388,954.00	\$2,682,846.38	61.13%	\$1,706,107.62	\$2,035,670.79	46.38%	\$2,353,283.21	
Spartanburg, SC									
	2015	\$143,897.00	\$143,897.00	100.00%	\$0.00	\$143,897.00	100.00%	\$0.00	9/30/2023
	2016	\$153,720.00	\$153,720.00	100.00%	\$0.00	\$153,720.00	100.00%	\$0.00	9/30/2024
	2017	\$155,312.00	\$155,312.00	100.00%	\$0.00	\$155,312.00	100.00%	\$0.00	9/30/2025
	2018	\$225,411.00	\$206,940.50	91.81%	\$18,470.50	\$206,940.50	91.81%	\$18,470.50	9/30/2026
	2019	\$208,241.00	\$55,783.45	26.79%	\$152,457.55	\$55,783.45	26.79%	\$152,457.55	9/30/2027
	2020	\$218,598.00	\$20,958.00	9.59%	\$197,640.00	\$20,958.00	9.59%	\$197,640.00	9/30/2028
	2021	\$213,662.00	\$0.00	0.00%	\$213,662.00	\$0.00	0.00%	\$213,662.00	9/30/2029
	TOTAL	\$1,318,841.00	\$736,610.95	55.85%	\$582,230.05	\$736,610.95	55.85%	\$582,230.05	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Spartanburg County, SC									
	2015	\$389,939.00	\$389,939.00	100.00%	\$0.00	\$389,939.00	100.00%	\$0.00	9/30/2023
	2016	\$420,695.00	\$420,695.00	100.00%	\$0.00	\$420,695.00	100.00%	\$0.00	9/30/2024
	2017	\$442,379.00	\$442,379.00	100.00%	\$0.00	\$380,822.66	86.09%	\$61,556.34	9/30/2025
	2018	\$608,189.00	\$598,189.00	98.36%	\$10,000.00	\$393,905.96	64.77%	\$214,283.04	9/30/2026
	2019	\$558,819.00	\$245,395.00	43.91%	\$313,424.00	\$50,766.64	9.08%	\$508,052.36	9/30/2027
	2020	\$599,835.00	\$106,515.74	17.76%	\$493,319.26	\$6,662.25	1.11%	\$593,172.75	9/30/2028
	2021	\$585,622.00	\$0.00	0.00%	\$585,622.00	\$0.00	0.00%	\$585,622.00	9/30/2029
	TOTAL	\$3,605,478.00	\$2,203,112.74	61.10%	\$1,402,365.26	\$1,642,791.51	45.56%	\$1,962,686.49	
Sumter County Consortium, SC									
	2015	\$522,222.00	\$522,222.00	100.00%	\$0.00	\$522,222.00	100.00%	\$0.00	9/30/2023
	2016	\$558,659.00	\$551,727.68	98.76%	\$6,931.32	\$551,727.68	98.76%	\$6,931.32	9/30/2024
	2017	\$570,702.00	\$254,918.43	44.67%	\$315,783.57	\$238,777.70	41.84%	\$331,924.30	9/30/2025
	2018	\$775,967.00	\$296,191.75	38.17%	\$479,775.25	\$85,496.60	11.02%	\$690,470.40	9/30/2026
	2019	\$707,854.00	\$70,785.40	10.00%	\$637,068.60	\$70,785.40	10.00%	\$637,068.60	9/30/2027
	2020	\$786,055.00	\$78,605.50	10.00%	\$707,449.50	\$66,785.38	8.50%	\$719,269.62	9/30/2028
	2021	\$768,444.00	\$0.00	0.00%	\$768,444.00	\$0.00	0.00%	\$768,444.00	9/30/2029
	TOTAL	\$4,689,903.00	\$1,774,450.76	37.84%	\$2,915,452.24	\$1,535,794.76	32.75%	\$3,154,108.24	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lexington County, SC									
	2015	\$466,084.00	\$466,084.00	100.00%	\$0.00	\$466,084.00	100.00%	\$0.00	9/30/2023
	2016	\$482,277.00	\$482,277.00	100.00%	\$0.00	\$482,277.00	100.00%	\$0.00	9/30/2024
	2017	\$506,483.00	\$468,449.05	92.49%	\$38,033.95	\$468,449.05	92.49%	\$38,033.95	9/30/2025
	2018	\$711,436.00	\$197,869.61	27.81%	\$513,566.39	\$197,869.61	27.81%	\$513,566.39	9/30/2026
	2019	\$644,944.00	\$574,475.03	89.07%	\$70,468.97	\$574,475.03	89.07%	\$70,468.97	9/30/2027
	2020	\$708,281.00	\$180,738.16	25.52%	\$527,542.84	\$144,563.39	20.41%	\$563,717.61	9/30/2028
	2021	\$722,712.00	\$53,312.50	7.38%	\$669,399.50	\$0.00	0.00%	\$722,712.00	9/30/2029
	TOTAL	\$4,242,217.00	\$2,423,205.35	57.12%	\$1,819,011.65	\$2,333,718.08	55.01%	\$1,908,498.92	
Georgetown County Consortium, SC									
	2015	\$800,857.00	\$766,995.75	95.77%	\$33,861.25	\$566,995.75	70.80%	\$233,861.25	9/30/2023
	2016	\$847,270.00	\$449,983.25	53.11%	\$397,286.75	\$444,985.77	52.52%	\$402,284.23	9/30/2024
	2017	\$824,139.00	\$401,327.97	48.70%	\$422,811.03	\$395,367.79	47.97%	\$428,771.21	9/30/2025
	TOTAL	\$2,472,266.00	\$1,618,306.97	65.46%	\$853,959.03	\$1,407,349.31	56.93%	\$1,064,916.69	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Columbus									
Ohio, OH									
	2015	\$15,980,633.00	\$15,980,516.30	100.00%	\$116.70	\$15,944,679.76	99.78%	\$35,953.24	9/30/2023
	2016	\$16,903,765.00	\$16,770,668.53	99.21%	\$133,096.47	\$16,723,208.77	98.93%	\$180,556.23	9/30/2024
	2017	\$16,805,779.00	\$16,703,103.25	99.39%	\$102,675.75	\$16,505,812.25	98.22%	\$299,966.75	9/30/2025
	2018	\$24,793,348.00	\$24,015,425.95	96.86%	\$777,922.05	\$23,448,419.78	94.58%	\$1,344,928.22	9/30/2026
	2019	\$22,469,609.00	\$17,453,024.56	77.67%	\$5,016,584.44	\$14,313,503.68	63.70%	\$8,156,105.32	9/30/2027
	2020	\$24,332,971.00	\$6,346,364.50	26.08%	\$17,986,606.50	\$4,680,520.50	19.24%	\$19,652,450.50	9/30/2028
	2021	\$24,421,326.00	\$0.00	0.00%	\$24,421,326.00	\$0.00	0.00%	\$24,421,326.00	9/30/2029
	TOTAL	\$145,707,431.00	\$97,269,103.09	66.76%	\$48,438,327.91	\$91,616,144.74	62.88%	\$54,091,286.26	
Lima, OH									
	2015	\$247,152.00	\$247,152.00	100.00%	\$0.00	\$247,152.00	100.00%	\$0.00	9/30/2023
	2016	\$257,589.00	\$252,973.00	98.21%	\$4,616.00	\$252,973.00	98.21%	\$4,616.00	9/30/2024
	2017	\$259,651.00	\$259,651.00	100.00%	\$0.00	\$259,651.00	100.00%	\$0.00	9/30/2025
	2018	\$341,442.00	\$111,419.80	32.63%	\$230,022.20	\$109,555.69	32.09%	\$231,886.31	9/30/2026
	2019	\$293,299.00	\$196,378.85	66.96%	\$96,920.15	\$163,449.85	55.73%	\$129,849.15	9/30/2027
	2020	\$312,710.00	\$212,116.00	67.83%	\$100,594.00	\$209,624.32	67.03%	\$103,085.68	9/30/2028
	2021	\$309,986.00	\$30,998.60	10.00%	\$278,987.40	\$0.00	0.00%	\$309,986.00	9/30/2029
	TOTAL	\$2,021,829.00	\$1,310,689.25	64.83%	\$711,139.75	\$1,242,405.86	61.45%	\$779,423.14	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hamilton, OH	2015	\$315,496.00	\$315,496.00	100.00%	\$0.00	\$315,496.00	100.00%	\$0.00	9/30/2023
	2016	\$317,424.00	\$317,080.60	99.89%	\$343.40	\$160,456.59	50.55%	\$156,967.41	9/30/2024
	2017	\$292,523.00	\$281,474.16	96.22%	\$11,048.84	\$90,898.16	31.07%	\$201,624.84	9/30/2025
	2018	\$393,338.00	\$382,855.27	97.33%	\$10,482.73	\$193,516.07	49.20%	\$199,821.93	9/30/2026
	2019	\$375,150.00	\$347,899.37	92.74%	\$27,250.63	\$125,920.62	33.57%	\$249,229.38	9/30/2027
	2020	\$386,437.00	\$364,530.75	94.33%	\$21,906.25	\$127,182.72	32.91%	\$259,254.28	9/30/2028
	2021	\$386,885.00	\$34,851.00	9.01%	\$352,034.00	\$719.07	0.19%	\$386,165.93	9/30/2029
	TOTAL	\$2,467,253.00	\$2,044,187.15	82.85%	\$423,065.85	\$1,014,189.23	41.11%	\$1,453,063.77	
Springfield, OH	2015	\$356,538.00	\$356,538.00	100.00%	\$0.00	\$356,538.00	100.00%	\$0.00	9/30/2023
	2016	\$391,760.00	\$385,988.56	98.53%	\$5,771.44	\$369,390.96	94.29%	\$22,369.04	9/30/2024
	2017	\$393,128.00	\$393,128.00	100.00%	\$0.00	\$382,156.35	97.21%	\$10,971.65	9/30/2025
	2018	\$543,630.00	\$184,712.58	33.98%	\$358,917.42	\$143,662.64	26.43%	\$399,967.36	9/30/2026
	2019	\$505,890.00	\$50,589.00	10.00%	\$455,301.00	\$50,589.00	10.00%	\$455,301.00	9/30/2027
	2020	\$524,552.00	\$52,455.00	10.00%	\$472,097.00	\$28,546.74	5.44%	\$496,005.26	9/30/2028
	2021	\$518,973.00	\$0.00	0.00%	\$518,973.00	\$0.00	0.00%	\$518,973.00	9/30/2029
	TOTAL	\$3,234,471.00	\$1,423,411.14	44.01%	\$1,811,059.86	\$1,330,883.69	41.15%	\$1,903,587.31	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Cleveland, OH									
	2015	\$3,355,077.00	\$3,297,244.47	98.28%	\$57,832.53	\$3,185,412.74	94.94%	\$169,664.26	9/30/2023
	2016	\$3,479,922.00	\$1,884,410.47	54.15%	\$1,595,511.53	\$1,764,785.47	50.71%	\$1,715,136.53	9/30/2024
	2017	\$3,458,438.00	\$3,284,113.87	94.96%	\$174,324.13	\$2,891,338.68	83.60%	\$567,099.32	9/30/2025
	2018	\$4,861,218.00	\$3,476,728.21	71.52%	\$1,384,489.79	\$2,424,265.87	49.87%	\$2,436,952.13	9/30/2026
	2019	\$4,512,419.00	\$980,567.00	21.73%	\$3,531,852.00	\$576,900.00	12.78%	\$3,935,519.00	9/30/2027
	2020	\$4,893,256.00	\$1,691,328.00	34.56%	\$3,201,928.00	\$0.00	0.00%	\$4,893,256.00	9/30/2028
	2021	\$4,893,451.00	\$0.00	0.00%	\$4,893,451.00	\$0.00	0.00%	\$4,893,451.00	9/30/2029
	TOTAL	\$29,453,781.00	\$14,614,392.02	49.62%	\$14,839,388.98	\$10,842,702.76	36.81%	\$18,611,078.24	
Cuyahoga County Consortium, OH									
	2015	\$1,829,447.00	\$1,829,447.00	100.00%	\$0.00	\$1,782,222.22	97.42%	\$47,224.78	9/30/2023
	2016	\$1,935,101.00	\$1,469,065.02	75.92%	\$466,035.98	\$1,459,296.31	75.41%	\$475,804.69	9/30/2024
	2017	\$1,876,054.00	\$512,768.72	27.33%	\$1,363,285.28	\$474,295.65	25.28%	\$1,401,758.35	9/30/2025
	2018	\$2,703,220.00	\$957,404.00	35.42%	\$1,745,816.00	\$821,162.52	30.38%	\$1,882,057.48	9/30/2026
	2019	\$2,437,075.00	\$188,769.52	7.75%	\$2,248,305.48	\$56,306.65	2.31%	\$2,380,768.35	9/30/2027
	2020	\$2,725,211.00	\$102,354.92	3.76%	\$2,622,856.08	\$0.58	0.00%	\$2,725,210.42	9/30/2028
	2021	\$2,725,854.00	\$0.00	0.00%	\$2,725,854.00	\$0.00	0.00%	\$2,725,854.00	9/30/2029
	TOTAL	\$16,231,962.00	\$5,059,809.18	31.17%	\$11,172,152.82	\$4,593,283.93	28.30%	\$11,638,678.07	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
East Cleveland, OH									
	2016	\$175,712.78	\$146,919.38	83.61%	\$28,793.40	\$146,919.38	83.61%	\$28,793.40	9/30/2024
	2017	\$202,927.00	\$132,582.17	65.33%	\$70,344.83	\$132,582.17	65.33%	\$70,344.83	9/30/2025
	2018	\$272,271.00	\$27,227.10	10.00%	\$245,043.90	\$27,227.10	10.00%	\$245,043.90	9/30/2026
	2019	\$251,413.00	\$62,853.25	25.00%	\$188,559.75	\$5,964.06	2.37%	\$245,448.94	9/30/2027
	2020	\$273,374.00	\$0.00	0.00%	\$273,374.00	\$0.00	0.00%	\$273,374.00	9/30/2028
	2021	\$251,861.00	\$0.00	0.00%	\$251,861.00	\$0.00	0.00%	\$251,861.00	9/30/2029
	TOTAL	\$1,427,558.78	\$369,581.90	25.89%	\$1,057,976.88	\$312,692.71	21.90%	\$1,114,866.07	
Columbus, OH									
	2015	\$3,040,709.00	\$3,001,643.28	98.72%	\$39,065.72	\$2,946,973.71	96.92%	\$93,735.29	9/30/2023
	2016	\$3,207,775.00	\$2,836,672.40	88.43%	\$371,102.60	\$2,836,672.40	88.43%	\$371,102.60	9/30/2024
	2017	\$3,171,753.00	\$3,171,753.00	100.00%	\$0.00	\$3,169,128.33	99.92%	\$2,624.67	9/30/2025
	2018	\$4,323,184.00	\$4,054,234.50	93.78%	\$268,949.50	\$3,218,882.14	74.46%	\$1,104,301.86	9/30/2026
	2019	\$4,035,244.00	\$3,262,740.20	80.86%	\$772,503.80	\$2,859,110.68	70.85%	\$1,176,133.32	9/30/2027
	2020	\$4,457,313.00	\$2,358,341.24	52.91%	\$2,098,971.76	\$521,866.51	11.71%	\$3,935,446.49	9/30/2028
	2021	\$4,534,140.00	\$52,801.53	1.16%	\$4,481,338.47	\$52,801.53	1.16%	\$4,481,338.47	9/30/2029
	TOTAL	\$26,770,118.00	\$18,738,186.15	70.00%	\$8,031,931.85	\$15,605,435.30	58.29%	\$11,164,682.70	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Franklin County, OH									
	2015	\$595,298.00	\$595,298.00	100.00%	\$0.00	\$587,389.70	98.67%	\$7,908.30	9/30/2023
	2016	\$637,121.00	\$637,121.00	100.00%	\$0.00	\$637,121.00	100.00%	\$0.00	9/30/2024
	2017	\$609,401.00	\$609,401.00	100.00%	\$0.00	\$517,990.85	85.00%	\$91,410.15	9/30/2025
	2018	\$875,003.00	\$743,752.55	85.00%	\$131,250.45	\$740,222.82	84.60%	\$134,780.18	9/30/2026
	2019	\$800,574.00	\$680,487.90	85.00%	\$120,086.10	\$412,405.93	51.51%	\$388,168.07	9/30/2027
	2020	\$894,530.00	\$281,157.24	31.43%	\$613,372.76	\$44,726.50	5.00%	\$849,803.50	9/30/2028
	2021	\$871,420.00	\$0.00	0.00%	\$871,420.00	\$0.00	0.00%	\$871,420.00	9/30/2029
	TOTAL	\$5,283,347.00	\$3,547,217.69	67.14%	\$1,736,129.31	\$2,939,856.80	55.64%	\$2,343,490.20	
Cincinnati, OH									
	2015	\$1,941,640.00	\$1,842,889.18	94.91%	\$98,750.82	\$1,842,889.18	94.91%	\$98,750.82	9/30/2023
	2016	\$2,099,788.00	\$2,099,788.00	100.00%	\$0.00	\$1,912,901.19	91.10%	\$186,886.81	9/30/2024
	2017	\$2,045,580.00	\$1,683,322.70	82.29%	\$362,257.30	\$1,518,169.81	74.22%	\$527,410.19	9/30/2025
	2018	\$2,860,970.00	\$1,254,093.70	43.83%	\$1,606,876.30	\$725,915.70	25.37%	\$2,135,054.30	9/30/2026
	2019	\$2,675,728.00	\$798,134.01	29.83%	\$1,877,593.99	\$356,250.11	13.31%	\$2,319,477.89	9/30/2027
	2020	\$2,816,464.00	\$1,160,090.80	41.19%	\$1,656,373.20	\$189,363.76	6.72%	\$2,627,100.24	9/30/2028
	2021	\$2,737,925.00	\$0.00	0.00%	\$2,737,925.00	\$0.00	0.00%	\$2,737,925.00	9/30/2029
	TOTAL	\$17,178,095.00	\$8,838,318.39	51.45%	\$8,339,776.61	\$6,545,489.75	38.10%	\$10,632,605.25	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hamilton County, OH									
	2015	\$894,563.00	\$894,563.00	100.00%	\$0.00	\$894,563.00	100.00%	\$0.00	9/30/2023
	2016	\$981,571.00	\$981,571.00	100.00%	\$0.00	\$981,571.00	100.00%	\$0.00	9/30/2024
	2017	\$1,003,621.00	\$1,003,621.00	100.00%	\$0.00	\$958,131.19	95.47%	\$45,489.81	9/30/2025
	2018	\$1,416,692.00	\$1,416,692.00	100.00%	\$0.00	\$1,265,490.63	89.33%	\$151,201.37	9/30/2026
	2019	\$1,339,817.00	\$1,339,817.00	100.00%	\$0.00	\$358,672.75	26.77%	\$981,144.25	9/30/2027
	2020	\$1,484,506.00	\$1,400,961.15	94.37%	\$83,544.85	\$338,492.60	22.80%	\$1,146,013.40	9/30/2028
	2021	\$1,507,700.00	\$258,636.56	17.15%	\$1,249,063.44	\$0.00	0.00%	\$1,507,700.00	9/30/2029
	TOTAL	\$8,628,470.00	\$7,295,861.71	84.56%	\$1,332,608.29	\$4,796,921.17	55.59%	\$3,831,548.83	
Lake County, OH									
	2015	\$347,341.00	\$347,341.00	100.00%	\$0.00	\$347,341.00	100.00%	\$0.00	9/30/2023
	2016	\$361,299.00	\$361,299.00	100.00%	\$0.00	\$361,299.00	100.00%	\$0.00	9/30/2024
	2017	\$355,307.00	\$350,614.47	98.68%	\$4,692.53	\$350,614.47	98.68%	\$4,692.53	9/30/2025
	2018	\$508,259.00	\$424,721.21	83.56%	\$83,537.79	\$416,191.01	81.89%	\$92,067.99	9/30/2026
	2019	\$446,330.00	\$254,902.38	57.11%	\$191,427.62	\$239,755.21	53.72%	\$206,574.79	9/30/2027
	2020	\$456,953.00	\$202,772.71	44.37%	\$254,180.29	\$67,064.66	14.68%	\$389,888.34	9/30/2028
	2021	\$450,691.00	\$0.00	0.00%	\$450,691.00	\$0.00	0.00%	\$450,691.00	9/30/2029
	TOTAL	\$2,926,180.00	\$1,941,650.77	66.35%	\$984,529.23	\$1,782,265.35	60.91%	\$1,143,914.65	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Lorain, OH									
	2015	\$13,130.80	\$13,130.80	100.00%	\$0.00	\$13,130.80	100.00%	\$0.00	9/30/2023
	2017	\$169,084.72	\$0.00	0.00%	\$169,084.72	\$0.00	0.00%	\$169,084.72	9/30/2025
	2018	\$410,797.00	\$0.00	0.00%	\$410,797.00	\$0.00	0.00%	\$410,797.00	9/30/2026
	2019	\$366,277.00	\$0.00	0.00%	\$366,277.00	\$0.00	0.00%	\$366,277.00	9/30/2027
	2020	\$433,319.00	\$43,331.90	10.00%	\$389,987.10	\$0.00	0.00%	\$433,319.00	9/30/2028
	2021	\$477,783.00	\$47,778.30	10.00%	\$430,004.70	\$0.00	0.00%	\$477,783.00	9/30/2029
	TOTAL	\$1,870,391.52	\$104,241.00	5.57%	\$1,766,150.52	\$13,130.80	0.70%	\$1,857,260.72	
Toledo, OH									
	2015	\$1,528,477.62	\$1,487,837.43	97.34%	\$40,640.19	\$1,487,837.43	97.34%	\$40,640.19	9/30/2023
	2016	\$1,628,467.00	\$1,440,185.51	88.44%	\$188,281.49	\$827,329.22	50.80%	\$801,137.78	9/30/2024
	2017	\$1,611,011.00	\$1,611,011.00	100.00%	\$0.00	\$1,003,823.85	62.31%	\$607,187.15	9/30/2025
	2018	\$2,111,802.00	\$2,111,802.00	100.00%	\$0.00	\$803,822.89	38.06%	\$1,307,979.11	9/30/2026
	2019	\$2,080,076.00	\$1,638,953.71	78.79%	\$441,122.29	\$1,084,651.42	52.14%	\$995,424.58	9/30/2027
	2020	\$2,228,558.00	\$1,180,208.88	52.96%	\$1,048,349.12	\$415,562.35	18.65%	\$1,812,995.65	9/30/2028
	2021	\$2,179,977.00	\$217,997.70	10.00%	\$1,961,979.30	\$2,000.00	0.09%	\$2,177,977.00	9/30/2029
	TOTAL	\$13,368,368.62	\$9,687,996.23	72.47%	\$3,680,372.39	\$5,625,027.16	42.08%	\$7,743,341.46	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Youngstown, OH									
	2015	\$420,154.00	\$420,154.00	100.00%	\$0.00	\$420,154.00	100.00%	\$0.00	9/30/2023
	2016	\$447,370.00	\$447,370.00	100.00%	\$0.00	\$447,370.00	100.00%	\$0.00	9/30/2024
	2017	\$426,145.00	\$381,678.00	89.57%	\$44,467.00	\$381,678.00	89.57%	\$44,467.00	9/30/2025
	2018	\$658,004.00	\$421,933.83	64.12%	\$236,070.17	\$421,933.83	64.12%	\$236,070.17	9/30/2026
	2019	\$604,632.00	\$446,192.00	73.80%	\$158,440.00	\$446,192.00	73.80%	\$158,440.00	9/30/2027
	2020	\$672,955.00	\$531,073.00	78.92%	\$141,882.00	\$225,934.23	33.57%	\$447,020.77	9/30/2028
	2021	\$694,297.00	\$0.00	0.00%	\$694,297.00	\$0.00	0.00%	\$694,297.00	9/30/2029
	TOTAL	\$3,923,557.00	\$2,648,400.83	67.50%	\$1,275,156.17	\$2,343,262.06	59.72%	\$1,580,294.94	
Dayton Consortium, OH									
	2015	\$470,494.99	\$567,491.15	120.62%	(\$96,996.16)	\$470,494.99	100.00%	\$0.00	9/30/2023
	2016	\$359,438.37	\$109,652.00	30.51%	\$249,786.37	\$109,652.00	30.51%	\$249,786.37	9/30/2024
	2017	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00	9/30/2025
	TOTAL	\$1,902,872.36	\$677,143.15	35.59%	\$1,225,729.21	\$580,146.99	30.49%	\$1,322,725.37	
Montgomery County, OH									
	2015	\$712,691.00	\$707,830.01	99.32%	\$4,860.99	\$707,774.51	99.31%	\$4,916.49	9/30/2023
	2016	\$789,634.00	\$787,713.32	99.76%	\$1,920.68	\$787,713.32	99.76%	\$1,920.68	9/30/2024
	2017	\$782,300.00	\$698,524.00	89.29%	\$83,776.00	\$659,895.44	84.35%	\$122,404.56	9/30/2025
	2018	\$1,088,087.00	\$645,035.64	59.28%	\$443,051.36	\$623,766.00	57.33%	\$464,321.00	9/30/2026
	2019	\$994,814.00	\$90,517.12	9.10%	\$904,296.88	\$90,517.12	9.10%	\$904,296.88	9/30/2027
	2020	\$1,093,042.00	\$109,304.20	10.00%	\$983,737.80	\$30,160.55	2.76%	\$1,062,881.45	9/30/2028
	2021	\$1,067,487.00	\$0.00	0.00%	\$1,067,487.00	\$0.00	0.00%	\$1,067,487.00	9/30/2029
	TOTAL	\$6,528,055.00	\$3,038,924.29	46.55%	\$3,489,130.71	\$2,899,826.94	44.42%	\$3,628,228.06	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 65 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Mansfield, OH									
	2015	\$173,725.55	\$139,182.32	80.12%	\$34,543.23	\$139,182.32	80.12%	\$34,543.23	9/30/2023
	2016	\$214,722.00	\$76,141.10	35.46%	\$138,580.90	\$76,141.10	35.46%	\$138,580.90	9/30/2024
	2017	\$200,250.00	\$46,695.58	23.32%	\$153,554.42	\$46,695.58	23.32%	\$153,554.42	9/30/2025
	2018	\$275,503.00	\$45,911.36	16.66%	\$229,591.64	\$45,292.30	16.44%	\$230,210.70	9/30/2026
	2019	\$252,424.00	\$63,106.00	25.00%	\$189,318.00	\$63,106.00	25.00%	\$189,318.00	9/30/2027
	2020	\$277,892.00	\$69,473.00	25.00%	\$208,419.00	\$42,648.54	15.35%	\$235,243.46	9/30/2028
	2021	\$293,286.00	\$0.00	0.00%	\$293,286.00	\$0.00	0.00%	\$293,286.00	9/30/2029
	TOTAL	\$1,687,802.55	\$440,509.36	26.10%	\$1,247,293.19	\$413,065.84	24.47%	\$1,274,736.71	
Canton, OH									
	2015	\$432,020.00	\$432,020.00	100.00%	\$0.00	\$432,020.00	100.00%	\$0.00	9/30/2023
	2016	\$449,673.00	\$449,673.00	100.00%	\$0.00	\$449,673.00	100.00%	\$0.00	9/30/2024
	2017	\$467,069.00	\$467,069.00	100.00%	\$0.00	\$467,069.00	100.00%	\$0.00	9/30/2025
	2018	\$653,549.00	\$653,549.00	100.00%	\$0.00	\$653,549.00	100.00%	\$0.00	9/30/2026
	2019	\$588,572.00	\$495,209.00	84.14%	\$93,363.00	\$456,364.00	77.54%	\$132,208.00	9/30/2027
	2020	\$711,213.00	\$711,213.00	100.00%	\$0.00	\$448,597.23	63.07%	\$262,615.77	9/30/2028
	2021	\$710,066.00	\$44,545.76	6.27%	\$665,520.24	\$21,018.11	2.96%	\$689,047.89	9/30/2029
	TOTAL	\$4,012,162.00	\$3,253,278.76	81.09%	\$758,883.24	\$2,928,290.34	72.99%	\$1,083,871.66	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Stark County Consortium, OH									
	2015	\$614,007.00	\$614,007.00	100.00%	\$0.00	\$614,007.00	100.00%	\$0.00	9/30/2023
	2016	\$620,222.00	\$620,222.00	100.00%	\$0.00	\$620,222.00	100.00%	\$0.00	9/30/2024
	2017	\$592,118.00	\$592,118.00	100.00%	\$0.00	\$592,118.00	100.00%	\$0.00	9/30/2025
	2018	\$820,550.00	\$775,924.61	94.56%	\$44,625.39	\$761,602.43	92.82%	\$58,947.57	9/30/2026
	2019	\$755,801.00	\$428,962.00	56.76%	\$326,839.00	\$336,103.93	44.47%	\$419,697.07	9/30/2027
	2020	\$853,181.00	\$265,913.58	31.17%	\$587,267.42	\$78,428.22	9.19%	\$774,752.78	9/30/2028
	2021	\$890,793.00	\$322,698.00	36.23%	\$568,095.00	\$76,203.00	8.55%	\$814,590.00	9/30/2029
	TOTAL	\$5,146,672.00	\$3,619,845.19	70.33%	\$1,526,826.81	\$3,078,684.58	59.82%	\$2,067,987.42	
Akron, OH									
	2015	\$1,125,829.00	\$1,125,829.00	100.00%	\$0.00	\$1,125,829.00	100.00%	\$0.00	9/30/2023
	2016	\$1,128,994.00	\$1,128,994.00	100.00%	\$0.00	\$1,057,994.00	93.71%	\$71,000.00	9/30/2024
	2017	\$1,076,838.00	\$1,076,838.00	100.00%	\$0.00	\$955,312.30	88.71%	\$121,525.70	9/30/2025
	2018	\$1,486,290.00	\$1,486,290.00	100.00%	\$0.00	\$1,263,346.50	85.00%	\$222,943.50	9/30/2026
	2019	\$1,365,865.00	\$718,163.82	52.58%	\$647,701.18	\$275,208.38	20.15%	\$1,090,656.62	9/30/2027
	2020	\$1,476,580.00	\$250,500.00	16.96%	\$1,226,080.00	\$0.00	0.00%	\$1,476,580.00	9/30/2028
	2021	\$1,472,143.00	\$0.00	0.00%	\$1,472,143.00	\$0.00	0.00%	\$1,472,143.00	9/30/2029
	TOTAL	\$9,132,539.00	\$5,786,614.82	63.36%	\$3,345,924.18	\$4,677,690.18	51.22%	\$4,454,848.82	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Summit County, OH									
	2015	\$284,302.00	\$216,302.00	76.08%	\$68,000.00	\$216,302.00	76.08%	\$68,000.00	9/30/2023
	2016	\$311,385.00	\$162,224.37	52.10%	\$149,160.63	\$162,224.37	52.10%	\$149,160.63	9/30/2024
	2017	\$308,361.00	\$30,836.10	10.00%	\$277,524.90	\$30,836.10	10.00%	\$277,524.90	9/30/2025
	2018	\$440,372.00	\$44,037.20	10.00%	\$396,334.80	\$44,037.20	10.00%	\$396,334.80	9/30/2026
	2019	\$421,236.00	\$168,309.00	39.96%	\$252,927.00	\$154,200.46	36.61%	\$267,035.54	9/30/2027
	2020	\$441,463.00	\$110,365.75	25.00%	\$331,097.25	\$0.00	0.00%	\$441,463.00	9/30/2028
	2021	\$424,134.00	\$42,413.40	10.00%	\$381,720.60	\$0.00	0.00%	\$424,134.00	9/30/2029
	TOTAL	\$2,631,253.00	\$774,487.82	29.43%	\$1,856,765.18	\$607,600.13	23.09%	\$2,023,652.87	
Warren Consortium, OH									
	2015	\$447,470.00	\$447,470.00	100.00%	\$0.00	\$447,470.00	100.00%	\$0.00	9/30/2023
	2016	\$491,173.00	\$491,173.00	100.00%	\$0.00	\$491,173.00	100.00%	\$0.00	9/30/2024
	2017	\$490,018.00	\$490,018.00	100.00%	\$0.00	\$489,118.00	99.82%	\$900.00	9/30/2025
	2018	\$683,207.00	\$654,889.45	95.86%	\$28,317.55	\$404,364.46	59.19%	\$278,842.54	9/30/2026
	2019	\$657,370.00	\$496,782.27	75.57%	\$160,587.73	\$143,095.94	21.77%	\$514,274.06	9/30/2027
	2020	\$724,518.00	\$244,163.93	33.70%	\$480,354.07	\$39,852.34	5.50%	\$684,665.66	9/30/2028
	2021	\$738,014.00	\$6,837.31	0.93%	\$731,176.69	\$0.00	0.00%	\$738,014.00	9/30/2029
	TOTAL	\$4,231,770.00	\$2,831,333.96	66.91%	\$1,400,436.04	\$2,015,073.74	47.62%	\$2,216,696.26	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Butler County Consortium, OH									
	2015	\$584,264.00	\$584,264.00	100.00%	\$0.00	\$584,264.00	100.00%	\$0.00	9/30/2023
	2016	\$596,799.00	\$596,799.00	100.00%	\$0.00	\$596,799.00	100.00%	\$0.00	9/30/2024
	2017	\$575,310.00	\$575,310.00	100.00%	\$0.00	\$575,310.00	100.00%	\$0.00	9/30/2025
	2018	\$812,364.00	\$812,364.00	100.00%	\$0.00	\$765,694.92	94.26%	\$46,669.08	9/30/2026
	2019	\$732,869.00	\$685,196.95	93.50%	\$47,672.05	\$530,477.14	72.38%	\$202,391.86	9/30/2027
	2020	\$820,221.00	\$415,298.79	50.63%	\$404,922.21	\$66,000.00	8.05%	\$754,221.00	9/30/2028
	2021	\$856,804.00	\$0.00	0.00%	\$856,804.00	\$0.00	0.00%	\$856,804.00	9/30/2029
	TOTAL	\$4,978,631.00	\$3,669,232.74	73.70%	\$1,309,398.26	\$3,118,545.06	62.64%	\$1,860,085.94	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Denver									
Colorado, CO									
	2015	\$4,112,590.00	\$4,112,590.00	100.00%	\$0.00	\$4,112,590.00	100.00%	\$0.00	9/30/2023
	2016	\$4,512,042.00	\$4,512,042.00	100.00%	\$0.00	\$4,282,801.61	94.92%	\$229,240.39	9/30/2024
	2017	\$4,518,888.00	\$4,518,888.00	100.00%	\$0.00	\$4,357,338.00	96.43%	\$161,550.00	9/30/2025
	2018	\$6,671,702.00	\$6,671,702.00	100.00%	\$0.00	\$5,462,902.00	81.88%	\$1,208,800.00	9/30/2026
	2019	\$6,047,657.00	\$6,047,657.00	100.00%	\$0.00	\$4,326,837.61	71.55%	\$1,720,819.39	9/30/2027
	2020	\$6,730,474.00	\$4,862,805.62	72.25%	\$1,867,668.38	\$3,780,177.01	56.17%	\$2,950,296.99	9/30/2028
	2021	\$6,668,937.00	\$666,893.70	10.00%	\$6,002,043.30	\$0.00	0.00%	\$6,668,937.00	9/30/2029
	TOTAL	\$39,262,290.00	\$31,392,578.32	79.96%	\$7,869,711.68	\$26,322,646.23	67.04%	\$12,939,643.77	
Montana, MT									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,106,687.00	\$3,106,687.00	100.00%	\$0.00	\$2,429,108.41	78.19%	\$677,578.59	9/30/2026
	2019	\$3,005,732.00	\$2,823,953.83	93.95%	\$181,778.17	\$2,238,072.42	74.46%	\$767,659.58	9/30/2027
	2020	\$3,135,479.00	\$2,016,470.23	64.31%	\$1,119,008.77	\$190,604.22	6.08%	\$2,944,874.78	9/30/2028
	2021	\$3,090,456.00	\$1,198,748.00	38.79%	\$1,891,708.00	\$0.00	0.00%	\$3,090,456.00	9/30/2029
	TOTAL	\$21,380,892.00	\$18,188,397.06	85.07%	\$3,192,494.94	\$13,900,323.05	65.01%	\$7,480,568.95	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
North Dakota, ND									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$2,833,731.44	93.73%	\$189,668.56	\$2,828,784.79	93.56%	\$194,615.21	9/30/2024
	2017	\$3,016,971.00	\$2,447,825.24	81.14%	\$569,145.76	\$2,430,707.48	80.57%	\$586,263.52	9/30/2025
	2018	\$3,008,138.00	\$2,127,238.55	70.72%	\$880,899.45	\$1,768,796.63	58.80%	\$1,239,341.37	9/30/2026
	2019	\$3,005,732.00	\$1,505,136.47	50.08%	\$1,500,595.53	\$1,106,044.41	36.80%	\$1,899,687.59	9/30/2027
	2020	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2028
	2021	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2029
	TOTAL	\$21,056,408.00	\$11,916,098.70	56.59%	\$9,140,309.30	\$11,136,500.31	52.89%	\$9,919,907.69	
South Dakota, SD									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,973,275.92	98.34%	\$50,124.08	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$2,806,458.64	93.30%	\$201,679.36	9/30/2026
	2019	\$3,005,732.00	\$1,953,447.01	64.99%	\$1,052,284.99	\$619,277.01	20.60%	\$2,386,454.99	9/30/2027
	2020	\$3,000,000.00	\$1,059,357.94	35.31%	\$1,940,642.06	\$0.00	0.00%	\$3,000,000.00	9/30/2028
	2021	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2029
	TOTAL	\$21,056,408.00	\$15,063,480.95	71.54%	\$5,992,927.05	\$12,418,149.57	58.98%	\$8,638,258.43	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 71 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Utah, UT	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,970.90	100.00%	\$0.10	\$2,916,970.90	96.69%	\$100,000.10	9/30/2025
	2018	\$2,560,684.00	\$2,319,038.44	90.56%	\$241,645.56	\$2,040,869.73	79.70%	\$519,814.27	9/30/2026
	2019	\$3,114,159.00	\$1,548,923.37	49.74%	\$1,565,235.63	\$666,646.01	21.41%	\$2,447,512.99	9/30/2027
	2020	\$3,504,017.00	\$0.00	0.00%	\$3,504,017.00	\$0.00	0.00%	\$3,504,017.00	9/30/2028
	2021	\$3,500,083.00	\$0.00	0.00%	\$3,500,083.00	\$0.00	0.00%	\$3,500,083.00	9/30/2029
	TOTAL	\$21,721,481.00	\$12,910,499.71	59.44%	\$8,810,981.29	\$11,650,053.64	53.63%	\$10,071,427.36	
Wyoming, WY	2015	\$3,502,528.00	\$3,502,528.00	100.00%	\$0.00	\$3,502,528.00	100.00%	\$0.00	9/30/2023
	2016	\$3,527,300.00	\$3,527,300.00	100.00%	\$0.00	\$3,506,523.83	99.41%	\$20,776.17	9/30/2024
	2017	\$3,519,799.00	\$3,519,799.00	100.00%	\$0.00	\$3,405,324.88	96.75%	\$114,474.12	9/30/2025
	2018	\$3,509,493.00	\$3,509,493.00	100.00%	\$0.00	\$2,239,831.80	63.82%	\$1,269,661.20	9/30/2026
	2019	\$3,506,687.00	\$3,506,687.00	100.00%	\$0.00	\$1,314,500.00	37.49%	\$2,192,187.00	9/30/2027
	2020	\$3,500,000.00	\$1,855,000.00	53.00%	\$1,645,000.00	\$1,294,746.51	36.99%	\$2,205,253.49	9/30/2028
	2021	\$3,500,000.00	\$525,000.00	15.00%	\$2,975,000.00	\$525,000.00	15.00%	\$2,975,000.00	9/30/2029
	TOTAL	\$24,565,807.00	\$19,945,807.00	81.19%	\$4,620,000.00	\$15,788,455.02	64.27%	\$8,777,351.98	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Adams County Consortium, CO									
	2015	\$821,632.00	\$821,632.00	100.00%	\$0.00	\$821,632.00	100.00%	\$0.00	9/30/2023
	2016	\$752,959.00	\$676,839.88	89.89%	\$76,119.12	\$570,863.19	75.82%	\$182,095.81	9/30/2024
	2017	\$754,106.00	\$640,990.10	85.00%	\$113,115.90	\$640,990.10	85.00%	\$113,115.90	9/30/2025
	2018	\$1,047,548.00	\$305,971.36	29.21%	\$741,576.64	\$135,296.16	12.92%	\$912,251.84	9/30/2026
	2019	\$949,905.00	\$94,990.50	10.00%	\$854,914.50	\$36,902.30	3.88%	\$913,002.70	9/30/2027
	2020	\$1,046,683.00	\$104,668.30	10.00%	\$942,014.70	\$0.00	0.00%	\$1,046,683.00	9/30/2028
	2021	\$1,061,747.00	\$0.00	0.00%	\$1,061,747.00	\$0.00	0.00%	\$1,061,747.00	9/30/2029
	TOTAL	\$6,434,580.00	\$2,645,092.14	41.11%	\$3,789,487.86	\$2,205,683.75	34.28%	\$4,228,896.25	
Arapahoe County Consortium, CO									
	2015	\$512,836.00	\$512,836.00	100.00%	\$0.00	\$512,836.00	100.00%	\$0.00	9/30/2023
	2016	\$541,757.00	\$541,757.00	100.00%	\$0.00	\$541,757.00	100.00%	\$0.00	9/30/2024
	2017	\$540,108.00	\$540,108.00	100.00%	\$0.00	\$540,108.00	100.00%	\$0.00	9/30/2025
	2018	\$756,990.00	\$276,480.35	36.52%	\$480,509.65	\$253,548.25	33.49%	\$503,441.75	9/30/2026
	2019	\$674,419.00	\$100,441.90	14.89%	\$573,977.10	\$100,441.90	14.89%	\$573,977.10	9/30/2027
	2020	\$734,345.00	\$70,494.22	9.60%	\$663,850.78	\$10,104.84	1.38%	\$724,240.16	9/30/2028
	2021	\$742,487.00	\$0.00	0.00%	\$742,487.00	\$0.00	0.00%	\$742,487.00	9/30/2029
	TOTAL	\$4,502,942.00	\$2,042,117.47	45.35%	\$2,460,824.53	\$1,958,795.99	43.50%	\$2,544,146.01	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Aurora, CO									
	2015	\$827,149.00	\$827,149.00	100.00%	\$0.00	\$827,149.00	100.00%	\$0.00	9/30/2023
	2016	\$912,330.00	\$912,330.00	100.00%	\$0.00	\$912,330.00	100.00%	\$0.00	9/30/2024
	2017	\$894,392.00	\$894,392.00	100.00%	\$0.00	\$894,392.00	100.00%	\$0.00	9/30/2025
	2018	\$1,238,811.00	\$597,891.75	48.26%	\$640,919.25	\$597,891.75	48.26%	\$640,919.25	9/30/2026
	2019	\$1,133,568.00	\$327,535.15	28.89%	\$806,032.85	\$327,535.15	28.89%	\$806,032.85	9/30/2027
	2020	\$1,225,667.00	\$68,001.49	5.55%	\$1,157,665.51	\$68,001.49	5.55%	\$1,157,665.51	9/30/2028
	2021	\$1,144,967.00	\$114,496.70	10.00%	\$1,030,470.30	\$56,809.49	4.96%	\$1,088,157.51	9/30/2029
	TOTAL	\$7,376,884.00	\$3,741,796.09	50.72%	\$3,635,087.91	\$3,684,108.88	49.94%	\$3,692,775.12	
Boulder Consortium, CO									
	2015	\$866,115.00	\$860,115.00	99.31%	\$6,000.00	\$860,115.00	99.31%	\$6,000.00	9/30/2023
	2016	\$921,809.00	\$921,809.00	100.00%	\$0.00	\$921,809.00	100.00%	\$0.00	9/30/2024
	2017	\$898,345.00	\$881,631.00	98.14%	\$16,714.00	\$881,631.00	98.14%	\$16,714.00	9/30/2025
	2018	\$1,216,170.00	\$1,210,518.01	99.54%	\$5,651.99	\$1,210,518.01	99.54%	\$5,651.99	9/30/2026
	2019	\$1,103,782.00	\$823,733.33	74.63%	\$280,048.67	\$823,733.33	74.63%	\$280,048.67	9/30/2027
	2020	\$1,186,380.00	\$716,189.03	60.37%	\$470,190.97	\$638,997.46	53.86%	\$547,382.54	9/30/2028
	2021	\$1,174,519.00	\$117,451.90	10.00%	\$1,057,067.10	\$0.00	0.00%	\$1,174,519.00	9/30/2029
	TOTAL	\$7,367,120.00	\$5,531,447.27	75.08%	\$1,835,672.73	\$5,336,803.80	72.44%	\$2,030,316.20	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Great Falls, MT	2015	\$191,970.00	\$191,970.00	100.00%	\$0.00	\$185,949.76	96.86%	\$6,020.24	9/30/2023
	2016	\$185,583.00	\$185,583.00	100.00%	\$0.00	\$46,395.75	25.00%	\$139,187.25	9/30/2024
	2017	\$191,100.00	\$79,580.27	41.64%	\$111,519.73	\$19,110.00	10.00%	\$171,990.00	9/30/2025
	2018	\$285,831.00	\$28,583.10	10.00%	\$257,247.90	\$28,583.10	10.00%	\$257,247.90	9/30/2026
	2019	\$273,088.00	\$27,308.80	10.00%	\$245,779.20	\$27,308.80	10.00%	\$245,779.20	9/30/2027
	2020	\$280,370.00	\$28,037.00	10.00%	\$252,333.00	\$6,302.83	2.25%	\$274,067.17	9/30/2028
	2021	\$283,494.00	\$0.00	0.00%	\$283,494.00	\$0.00	0.00%	\$283,494.00	9/30/2029
	TOTAL	\$1,691,436.00	\$541,062.17	31.99%	\$1,150,373.83	\$313,650.24	18.54%	\$1,377,785.76	
Fargo, ND	2015	\$347,113.00	\$347,113.00	100.00%	\$0.00	\$347,113.00	100.00%	\$0.00	9/30/2023
	2016	\$356,322.00	\$356,322.00	100.00%	\$0.00	\$356,322.00	100.00%	\$0.00	9/30/2024
	2017	\$336,586.00	\$336,586.00	100.00%	\$0.00	\$336,586.00	100.00%	\$0.00	9/30/2025
	2018	\$479,938.00	\$479,938.00	100.00%	\$0.00	\$370,427.09	77.18%	\$109,510.91	9/30/2026
	2019	\$454,741.00	\$452,640.14	99.54%	\$2,100.86	\$107,368.05	23.61%	\$347,372.95	9/30/2027
	2020	\$495,115.00	\$343,382.00	69.35%	\$151,733.00	\$149,769.94	30.25%	\$345,345.06	9/30/2028
	2021	\$468,708.00	\$0.00	0.00%	\$468,708.00	\$0.00	0.00%	\$468,708.00	9/30/2029
	TOTAL	\$2,938,523.00	\$2,315,981.14	78.81%	\$622,541.86	\$1,667,586.08	56.75%	\$1,270,936.92	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Denver, CO	2015	\$2,222,535.00	\$2,222,529.00	100.00%	\$6.00	\$2,222,535.00	100.00%	\$0.00	9/30/2023
	2016	\$2,363,638.00	\$2,127,752.52	90.02%	\$235,885.48	\$2,127,752.52	90.02%	\$235,885.48	9/30/2024
	2017	\$2,362,617.00	\$2,362,617.00	100.00%	\$0.00	\$2,202,617.00	93.23%	\$160,000.00	9/30/2025
	2018	\$3,221,104.00	\$477,329.99	14.82%	\$2,743,774.01	\$424,481.53	13.18%	\$2,796,622.47	9/30/2026
	2019	\$2,935,765.00	\$1,497,038.77	50.99%	\$1,438,726.23	\$1,309,894.65	44.62%	\$1,625,870.35	9/30/2027
	2020	\$3,090,196.00	\$639,053.31	20.68%	\$2,451,142.69	\$639,053.31	20.68%	\$2,451,142.69	9/30/2028
	2021	\$2,985,485.00	\$0.00	0.00%	\$2,985,485.00	\$0.00	0.00%	\$2,985,485.00	9/30/2029
	TOTAL	\$19,181,340.00	\$9,326,320.59	48.62%	\$9,855,019.41	\$8,926,334.01	46.54%	\$10,255,005.99	
Salt Lake City, UT	2015	\$710,142.00	\$678,360.86	95.52%	\$31,781.14	\$678,360.86	95.52%	\$31,781.14	9/30/2023
	2016	\$710,240.00	\$603,704.00	85.00%	\$106,536.00	\$603,704.00	85.00%	\$106,536.00	9/30/2024
	2017	\$713,578.00	\$599,041.30	83.95%	\$114,536.70	\$599,041.30	83.95%	\$114,536.70	9/30/2025
	2018	\$999,940.00	\$534,573.69	53.46%	\$465,366.31	\$534,573.69	53.46%	\$465,366.31	9/30/2026
	2019	\$885,074.00	\$285,987.72	32.31%	\$599,086.28	\$256,266.43	28.95%	\$628,807.57	9/30/2027
	2020	\$957,278.00	\$95,727.80	10.00%	\$861,550.20	\$0.00	0.00%	\$957,278.00	9/30/2028
	2021	\$974,863.00	\$0.00	0.00%	\$974,863.00	\$0.00	0.00%	\$974,863.00	9/30/2029
	TOTAL	\$5,951,115.00	\$2,797,395.37	47.01%	\$3,153,719.63	\$2,671,946.28	44.90%	\$3,279,168.72	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Salt Lake County Consortium, UT									
	2015	\$1,302,405.00	\$1,182,044.25	90.76%	\$120,360.75	\$1,157,044.25	88.84%	\$145,360.75	9/30/2023
	2016	\$1,390,248.00	\$1,390,248.00	100.00%	\$0.00	\$1,390,248.00	100.00%	\$0.00	9/30/2024
	2017	\$1,362,461.00	\$1,362,461.00	100.00%	\$0.00	\$1,361,986.39	99.97%	\$474.61	9/30/2025
	2018	\$1,849,053.00	\$1,849,053.00	100.00%	\$0.00	\$1,817,589.42	98.30%	\$31,463.58	9/30/2026
	2019	\$1,632,267.00	\$1,632,267.00	100.00%	\$0.00	\$1,397,166.79	85.60%	\$235,100.21	9/30/2027
	2020	\$1,754,451.00	\$1,212,962.53	69.14%	\$541,488.47	\$513,865.26	29.29%	\$1,240,585.74	9/30/2028
	2021	\$1,714,371.00	\$171,437.10	10.00%	\$1,542,933.90	\$0.00	0.00%	\$1,714,371.00	9/30/2029
	TOTAL	\$11,005,256.00	\$8,800,472.88	79.97%	\$2,204,783.12	\$7,637,900.11	69.40%	\$3,367,355.89	
Colorado Springs, CO									
	2015	\$998,094.00	\$998,094.00	100.00%	\$0.00	\$998,094.00	100.00%	\$0.00	9/30/2023
	2016	\$1,062,550.00	\$1,062,550.00	100.00%	\$0.00	\$1,062,550.00	100.00%	\$0.00	9/30/2024
	2017	\$1,065,882.00	\$1,058,787.98	99.33%	\$7,094.02	\$1,058,787.98	99.33%	\$7,094.02	9/30/2025
	2018	\$1,521,171.00	\$1,521,171.00	100.00%	\$0.00	\$1,457,290.91	95.80%	\$63,880.09	9/30/2026
	2019	\$1,396,467.00	\$978,613.00	70.08%	\$417,854.00	\$518,991.82	37.16%	\$877,475.18	9/30/2027
	2020	\$1,532,171.00	\$678,707.73	44.30%	\$853,463.27	\$77,923.88	5.09%	\$1,454,247.12	9/30/2028
	2021	\$1,584,300.00	\$205,000.00	12.94%	\$1,379,300.00	\$0.00	0.00%	\$1,584,300.00	9/30/2029
	TOTAL	\$9,160,635.00	\$6,502,923.71	70.99%	\$2,657,711.29	\$5,173,638.59	56.48%	\$3,986,996.41	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Provo Consortium, UT									
	2015	\$1,009,116.00	\$1,009,116.00	100.00%	\$0.00	\$1,009,116.00	100.00%	\$0.00	9/30/2023
	2016	\$1,058,969.00	\$1,058,969.00	100.00%	\$0.00	\$1,047,865.71	98.95%	\$11,103.29	9/30/2024
	2017	\$1,071,158.00	\$1,067,178.95	99.63%	\$3,979.05	\$1,067,178.95	99.63%	\$3,979.05	9/30/2025
	2018	\$1,515,425.00	\$1,506,728.36	99.43%	\$8,696.64	\$1,456,761.12	96.13%	\$58,663.88	9/30/2026
	2019	\$1,296,068.00	\$226,832.88	17.50%	\$1,069,235.12	\$221,972.63	17.13%	\$1,074,095.37	9/30/2027
	2020	\$1,408,749.00	\$352,243.95	25.00%	\$1,056,505.05	\$150,815.33	10.71%	\$1,257,933.67	9/30/2028
	2021	\$1,419,568.00	\$141,956.80	10.00%	\$1,277,611.20	\$42,292.87	2.98%	\$1,377,275.13	9/30/2029
	TOTAL	\$8,779,053.00	\$5,363,025.94	61.09%	\$3,416,027.06	\$4,996,002.61	56.91%	\$3,783,050.39	
Ogden, UT									
	2015	\$320,939.00	\$320,939.00	100.00%	\$0.00	\$320,939.00	100.00%	\$0.00	9/30/2023
	2016	\$339,066.00	\$339,066.00	100.00%	\$0.00	\$339,066.00	100.00%	\$0.00	9/30/2024
	2017	\$354,882.00	\$354,882.00	100.00%	\$0.00	\$354,882.00	100.00%	\$0.00	9/30/2025
	2018	\$479,545.00	\$479,545.00	100.00%	\$0.00	\$479,545.00	100.00%	\$0.00	9/30/2026
	2019	\$416,038.00	\$416,038.00	100.00%	\$0.00	\$416,038.00	100.00%	\$0.00	9/30/2027
	2020	\$485,613.00	\$138,239.22	28.47%	\$347,373.78	\$138,239.22	28.47%	\$347,373.78	9/30/2028
	2021	\$456,504.00	\$24,077.30	5.27%	\$432,426.70	\$24,077.30	5.27%	\$432,426.70	9/30/2029
	TOTAL	\$2,852,587.00	\$2,072,786.52	72.66%	\$779,800.48	\$2,072,786.52	72.66%	\$779,800.48	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jefferson County, CO									
	2015	\$716,189.00	\$716,189.00	100.00%	\$0.00	\$716,189.00	100.00%	\$0.00	9/30/2023
	2016	\$725,241.00	\$725,241.00	100.00%	\$0.00	\$725,241.00	100.00%	\$0.00	9/30/2024
	2017	\$718,016.00	\$718,016.00	100.00%	\$0.00	\$610,313.60	85.00%	\$107,702.40	9/30/2025
	2018	\$987,783.00	\$987,783.00	100.00%	\$0.00	\$739,308.50	74.85%	\$248,474.50	9/30/2026
	2019	\$920,361.00	\$235,859.20	25.63%	\$684,501.80	\$89,497.36	9.72%	\$830,863.64	9/30/2027
	2020	\$985,434.00	\$0.00	0.00%	\$985,434.00	\$0.00	0.00%	\$985,434.00	9/30/2028
	TOTAL	\$5,053,024.00	\$3,383,088.20	66.95%	\$1,669,935.80	\$2,880,549.46	57.01%	\$2,172,474.54	
Fort Collins, CO									
	2015	\$519,485.00	\$519,485.00	100.00%	\$0.00	\$519,485.00	100.00%	\$0.00	9/30/2023
	2016	\$542,569.00	\$542,569.00	100.00%	\$0.00	\$542,569.00	100.00%	\$0.00	9/30/2024
	2017	\$621,631.00	\$621,631.00	100.00%	\$0.00	\$621,631.00	100.00%	\$0.00	9/30/2025
	2018	\$359,988.00	\$359,988.00	100.00%	\$0.00	\$359,988.00	100.00%	\$0.00	9/30/2026
	2019	\$719,116.00	\$644,243.60	89.59%	\$74,872.40	\$560,826.92	77.99%	\$158,289.08	9/30/2027
	2020	\$755,386.00	\$75,314.50	9.97%	\$680,071.50	\$75,314.50	9.97%	\$680,071.50	9/30/2028
	2021	\$725,218.00	\$72,521.80	10.00%	\$652,696.20	\$13,205.76	1.82%	\$712,012.24	9/30/2029
	TOTAL	\$4,243,393.00	\$2,835,752.90	66.83%	\$1,407,640.10	\$2,693,020.18	63.46%	\$1,550,372.82	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Sioux Falls, SD									
	2015	\$334,130.00	\$334,130.00	100.00%	\$0.00	\$334,130.00	100.00%	\$0.00	9/30/2023
	2016	\$357,313.00	\$357,313.00	100.00%	\$0.00	\$329,093.55	92.10%	\$28,219.45	9/30/2024
	2017	\$367,912.00	\$367,912.00	100.00%	\$0.00	\$367,912.00	100.00%	\$0.00	9/30/2025
	2018	\$506,786.00	\$506,786.00	100.00%	\$0.00	\$506,786.00	100.00%	\$0.00	9/30/2026
	2019	\$470,435.00	\$470,435.00	100.00%	\$0.00	\$470,435.00	100.00%	\$0.00	9/30/2027
	2020	\$505,683.00	\$274,802.77	54.34%	\$230,880.23	\$274,802.77	54.34%	\$230,880.23	9/30/2028
	2021	\$508,181.00	\$50,818.10	10.00%	\$457,362.90	\$48,988.16	9.64%	\$459,192.84	9/30/2029
	TOTAL	\$3,050,440.00	\$2,362,196.87	77.44%	\$688,243.13	\$2,332,147.48	76.45%	\$718,292.52	
Pueblo Consortium, CO									
	2015	\$512,810.00	\$496,597.45	96.84%	\$16,212.55	\$476,194.59	92.86%	\$36,615.41	9/30/2023
	2016	\$549,829.00	\$519,337.55	94.45%	\$30,491.45	\$448,468.45	81.57%	\$101,360.55	9/30/2024
	2017	\$541,654.00	\$185,333.96	34.22%	\$356,320.04	\$947.20	0.17%	\$540,706.80	9/30/2025
	2018	\$801,340.00	\$203,998.21	25.46%	\$597,341.79	\$27,119.17	3.38%	\$774,220.83	9/30/2026
	2019	\$749,275.00	\$74,927.00	10.00%	\$674,348.00	\$49,525.00	6.61%	\$699,750.00	9/30/2027
	2020	\$839,422.00	\$0.00	0.00%	\$839,422.00	\$0.00	0.00%	\$839,422.00	9/30/2028
	2021	\$852,826.00	\$0.00	0.00%	\$852,826.00	\$0.00	0.00%	\$852,826.00	9/30/2029
	TOTAL	\$4,847,156.00	\$1,480,194.17	30.54%	\$3,366,961.83	\$1,002,254.41	20.68%	\$3,844,901.59	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Billings, MT									
	2015	\$263,688.00	\$263,688.00	100.00%	\$0.00	\$263,688.00	100.00%	\$0.00	9/30/2023
	2016	\$295,785.00	\$295,785.00	100.00%	\$0.00	\$295,785.00	100.00%	\$0.00	9/30/2024
	2017	\$273,573.00	\$273,573.00	100.00%	\$0.00	\$273,573.00	100.00%	\$0.00	9/30/2025
	2018	\$378,067.00	\$378,067.00	100.00%	\$0.00	\$378,067.00	100.00%	\$0.00	9/30/2026
	2019	\$320,788.00	\$259,059.11	80.76%	\$61,728.89	\$259,059.11	80.76%	\$61,728.89	9/30/2027
	2020	\$349,053.00	\$34,823.00	9.98%	\$314,230.00	\$16,255.00	4.66%	\$332,798.00	9/30/2028
	2021	\$334,548.00	\$33,454.80	10.00%	\$301,093.20	\$207.00	0.06%	\$334,341.00	9/30/2029
	TOTAL	\$2,215,502.00	\$1,538,449.91	69.44%	\$677,052.09	\$1,486,634.11	67.10%	\$728,867.89	
Greeley, CO									
	2015	\$318,093.00	\$318,093.00	100.00%	\$0.00	\$318,093.00	100.00%	\$0.00	9/30/2023
	2016	\$315,085.00	\$315,085.00	100.00%	\$0.00	\$315,085.00	100.00%	\$0.00	9/30/2024
	2017	\$308,603.00	\$77,783.75	25.21%	\$230,819.25	\$77,783.75	25.21%	\$230,819.25	9/30/2025
	2018	\$418,361.00	\$104,590.25	25.00%	\$313,770.75	\$88,170.48	21.08%	\$330,190.52	9/30/2026
	2019	\$390,658.00	\$0.00	0.00%	\$390,658.00	\$0.00	0.00%	\$390,658.00	9/30/2027
	2020	\$423,374.00	\$0.00	0.00%	\$423,374.00	\$0.00	0.00%	\$423,374.00	9/30/2028
	2021	\$409,150.00	\$0.00	0.00%	\$409,150.00	\$0.00	0.00%	\$409,150.00	9/30/2029
	TOTAL	\$2,583,324.00	\$815,552.00	31.57%	\$1,767,772.00	\$799,132.23	30.93%	\$1,784,191.77	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Missoula, MT	2015	\$301,502.00	\$301,502.00	100.00%	\$0.00	\$301,502.00	100.00%	\$0.00	9/30/2023
	2016	\$320,168.00	\$320,168.00	100.00%	\$0.00	\$320,168.00	100.00%	\$0.00	9/30/2024
	2017	\$289,761.00	\$289,761.00	100.00%	\$0.00	\$289,761.00	100.00%	\$0.00	9/30/2025
	2018	\$409,886.00	\$409,886.00	100.00%	\$0.00	\$409,886.00	100.00%	\$0.00	9/30/2026
	2019	\$353,625.00	\$320,196.01	90.55%	\$33,428.99	\$279,896.01	79.15%	\$73,728.99	9/30/2027
	2020	\$394,095.00	\$130,069.84	33.00%	\$264,025.16	\$114,269.84	29.00%	\$279,825.16	9/30/2028
	2021	\$365,452.00	\$51,545.20	14.10%	\$313,906.80	\$8,387.34	2.30%	\$357,064.66	9/30/2029
	TOTAL	\$2,434,489.00	\$1,823,128.05	74.89%	\$611,360.95	\$1,723,870.19	70.81%	\$710,618.81	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Detroit									
Michigan, MI									
	2015	\$11,332,375.00	\$11,332,375.00	100.00%	\$0.00	\$11,332,375.00	100.00%	\$0.00	9/30/2023
	2016	\$12,212,850.00	\$12,212,850.00	100.00%	\$0.00	\$12,212,850.00	100.00%	\$0.00	9/30/2024
	2017	\$11,961,896.00	\$11,939,196.00	99.81%	\$22,700.00	\$11,939,196.00	99.81%	\$22,700.00	9/30/2025
	2018	\$17,463,780.00	\$9,362,597.20	53.61%	\$8,101,182.80	\$3,280,730.01	18.79%	\$14,183,049.99	9/30/2026
	2019	\$15,959,389.00	\$1,595,938.90	10.00%	\$14,363,450.10	\$1,595,938.90	10.00%	\$14,363,450.10	9/30/2027
	2020	\$17,277,494.00	\$1,727,173.50	10.00%	\$15,550,320.50	\$1,702,173.50	9.85%	\$15,575,320.50	9/30/2028
	2021	\$17,203,795.00	\$0.00	0.00%	\$17,203,795.00	\$0.00	0.00%	\$17,203,795.00	9/30/2029
	TOTAL	\$103,411,579.00	\$48,170,130.60	46.58%	\$55,241,448.40	\$42,063,263.41	40.68%	\$61,348,315.59	
Bay City, MI									
	2015	\$154,308.00	\$141,766.60	91.87%	\$12,541.40	\$141,766.60	91.87%	\$12,541.40	9/30/2023
	2016	\$161,112.00	\$142,590.79	88.50%	\$18,521.21	\$142,590.79	88.50%	\$18,521.21	9/30/2024
	2017	\$154,507.00	\$7,704.00	4.99%	\$146,803.00	\$7,704.00	4.99%	\$146,803.00	9/30/2025
	2018	\$205,547.00	\$0.00	0.00%	\$205,547.00	\$0.00	0.00%	\$205,547.00	9/30/2026
	2019	\$186,048.00	\$0.00	0.00%	\$186,048.00	\$0.00	0.00%	\$186,048.00	9/30/2027
	2020	\$192,137.00	\$0.00	0.00%	\$192,137.00	\$0.00	0.00%	\$192,137.00	9/30/2028
	2021	\$210,407.00	\$0.00	0.00%	\$210,407.00	\$0.00	0.00%	\$210,407.00	9/30/2029
	TOTAL	\$1,264,066.00	\$292,061.39	23.10%	\$972,004.61	\$292,061.39	23.10%	\$972,004.61	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Battle Creek, MI									
	2015	\$211,892.00	\$211,892.00	100.00%	\$0.00	\$211,892.00	100.00%	\$0.00	9/30/2023
	2016	\$221,094.00	\$221,094.00	100.00%	\$0.00	\$221,094.00	100.00%	\$0.00	9/30/2024
	2017	\$209,384.00	\$191,664.99	91.54%	\$17,719.01	\$149,950.58	71.62%	\$59,433.42	9/30/2025
	2018	\$300,750.00	\$146,647.00	48.76%	\$154,103.00	\$95,074.20	31.61%	\$205,675.80	9/30/2026
	2019	\$254,827.00	\$25,482.70	10.00%	\$229,344.30	\$25,482.70	10.00%	\$229,344.30	9/30/2027
	2020	\$302,313.00	\$30,231.30	10.00%	\$272,081.70	\$2,287.71	0.76%	\$300,025.29	9/30/2028
	2021	\$302,247.00	\$0.00	0.00%	\$302,247.00	\$0.00	0.00%	\$302,247.00	9/30/2029
	TOTAL	\$1,802,507.00	\$827,011.99	45.88%	\$975,495.01	\$705,781.19	39.16%	\$1,096,725.81	
Flint, MI									
	2015	\$391,441.63	\$391,441.63	100.00%	\$0.00	\$391,441.63	100.00%	\$0.00	9/30/2023
	2016	\$538,249.20	\$538,249.20	100.00%	\$0.00	\$538,249.20	100.00%	\$0.00	9/30/2024
	2017	\$684,250.00	\$684,250.00	100.00%	\$0.00	\$682,804.41	99.79%	\$1,445.59	9/30/2025
	2018	\$700,111.70	\$700,111.70	100.00%	\$0.00	\$693,974.95	99.12%	\$6,136.75	9/30/2026
	2019	\$632,775.80	\$343,170.50	54.23%	\$289,605.30	\$183,343.68	28.97%	\$449,432.12	9/30/2027
	2020	\$387,438.60	\$0.00	0.00%	\$387,438.60	\$0.00	0.00%	\$387,438.60	9/30/2028
	2021	\$800,547.51	\$0.00	0.00%	\$800,547.51	\$0.00	0.00%	\$800,547.51	9/30/2029
	TOTAL	\$4,134,814.44	\$2,657,223.03	64.26%	\$1,477,591.41	\$2,489,813.87	60.22%	\$1,645,000.57	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Genesee County, MI									
	2015	\$617,869.00	\$617,869.00	100.00%	\$0.00	\$617,869.00	100.00%	\$0.00	9/30/2023
	2016	\$657,221.00	\$657,221.00	100.00%	\$0.00	\$657,221.00	100.00%	\$0.00	9/30/2024
	2017	\$651,518.00	\$651,518.00	100.00%	\$0.00	\$626,363.81	96.14%	\$25,154.19	9/30/2025
	2018	\$868,520.00	\$344,570.71	39.67%	\$523,949.29	\$286,309.96	32.97%	\$582,210.04	9/30/2026
	2019	\$802,589.00	\$239,459.39	29.84%	\$563,129.61	\$80,969.28	10.09%	\$721,619.72	9/30/2027
	2020	\$834,732.00	\$130,911.71	15.68%	\$703,820.29	\$47,438.51	5.68%	\$787,293.49	9/30/2028
	2021	\$839,891.00	\$0.00	0.00%	\$839,891.00	\$0.00	0.00%	\$839,891.00	9/30/2029
	TOTAL	\$5,272,340.00	\$2,641,549.81	50.10%	\$2,630,790.19	\$2,316,171.56	43.93%	\$2,956,168.44	
Lansing, MI									
	2015	\$547,837.00	\$547,837.00	100.00%	\$0.00	\$547,837.00	100.00%	\$0.00	9/30/2023
	2016	\$574,897.00	\$574,897.00	100.00%	\$0.00	\$574,897.00	100.00%	\$0.00	9/30/2024
	2017	\$573,019.00	\$519,958.00	90.74%	\$53,061.00	\$485,922.42	84.80%	\$87,096.58	9/30/2025
	2018	\$794,822.00	\$794,822.00	100.00%	\$0.00	\$718,359.06	90.38%	\$76,462.94	9/30/2026
	2019	\$707,152.00	\$664,345.60	93.95%	\$42,806.40	\$463,479.36	65.54%	\$243,672.64	9/30/2027
	2020	\$751,833.00	\$519,276.79	69.07%	\$232,556.21	\$247,193.07	32.88%	\$504,639.93	9/30/2028
	2021	\$768,361.00	\$38,418.05	5.00%	\$729,942.95	\$0.00	0.00%	\$768,361.00	9/30/2029
	TOTAL	\$4,717,921.00	\$3,659,554.44	77.57%	\$1,058,366.56	\$3,037,687.91	64.39%	\$1,680,233.09	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jackson, MI	2015	\$240,571.00	\$240,571.00	100.00%	\$0.00	\$240,571.00	100.00%	\$0.00	9/30/2023
	2016	\$250,990.00	\$250,990.00	100.00%	\$0.00	\$250,990.00	100.00%	\$0.00	9/30/2024
	2017	\$260,784.00	\$260,784.00	100.00%	\$0.00	\$260,784.00	100.00%	\$0.00	9/30/2025
	2018	\$354,874.00	\$232,521.10	65.52%	\$122,352.90	\$75,159.09	21.18%	\$279,714.91	9/30/2026
	2019	\$301,299.00	\$96,295.95	31.96%	\$205,003.05	\$25,960.80	8.62%	\$275,338.20	9/30/2027
	2020	\$317,039.00	\$95,120.85	30.00%	\$221,918.15	\$31,703.90	10.00%	\$285,335.10	9/30/2028
	2021	\$314,129.00	\$256.30	0.08%	\$313,872.70	\$0.00	0.00%	\$314,129.00	9/30/2029
	TOTAL	\$2,039,686.00	\$1,176,539.20	57.68%	\$863,146.80	\$885,168.79	43.40%	\$1,154,517.21	
Kalamazoo, MI	2015	\$413,630.00	\$413,630.00	100.00%	\$0.00	\$413,630.00	100.00%	\$0.00	9/30/2023
	2016	\$424,742.00	\$424,742.00	100.00%	\$0.00	\$424,742.00	100.00%	\$0.00	9/30/2024
	2017	\$388,900.00	\$357,906.28	92.03%	\$30,993.72	\$357,905.98	92.03%	\$30,994.02	9/30/2025
	2018	\$531,580.00	\$346,158.00	65.12%	\$185,422.00	\$226,790.40	42.66%	\$304,789.60	9/30/2026
	2019	\$492,146.00	\$100,000.00	20.32%	\$392,146.00	\$0.00	0.00%	\$492,146.00	9/30/2027
	2020	\$528,810.00	\$0.00	0.00%	\$528,810.00	\$0.00	0.00%	\$528,810.00	9/30/2028
	2021	\$519,182.00	\$0.00	0.00%	\$519,182.00	\$0.00	0.00%	\$519,182.00	9/30/2029
	TOTAL	\$3,298,990.00	\$1,642,436.28	49.79%	\$1,656,553.72	\$1,423,068.38	43.14%	\$1,875,921.62	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Grand Rapids, MI									
	2015	\$987,798.00	\$987,798.00	100.00%	\$0.00	\$987,798.00	100.00%	\$0.00	9/30/2023
	2016	\$1,021,091.00	\$1,021,091.00	100.00%	\$0.00	\$1,021,091.00	100.00%	\$0.00	9/30/2024
	2017	\$987,531.00	\$987,531.00	100.00%	\$0.00	\$979,531.00	99.19%	\$8,000.00	9/30/2025
	2018	\$1,410,592.00	\$1,410,592.00	100.00%	\$0.00	\$1,398,092.00	99.11%	\$12,500.00	9/30/2026
	2019	\$1,268,288.00	\$1,268,288.00	100.00%	\$0.00	\$958,791.00	75.60%	\$309,497.00	9/30/2027
	2020	\$1,321,016.00	\$483,287.45	36.58%	\$837,728.55	\$424,254.23	32.12%	\$896,761.77	9/30/2028
	2021	\$1,277,660.00	\$435,578.72	34.09%	\$842,081.28	\$72,474.71	5.67%	\$1,205,185.29	9/30/2029
	TOTAL	\$8,273,976.00	\$6,594,166.17	79.70%	\$1,679,809.83	\$5,842,031.94	70.61%	\$2,431,944.06	
Kent County Consortium, MI									
	2015	\$580,524.00	\$580,524.00	100.00%	\$0.00	\$568,091.74	97.86%	\$12,432.26	9/30/2023
	2016	\$667,268.00	\$667,268.00	100.00%	\$0.00	\$577,405.51	86.53%	\$89,862.49	9/30/2024
	2017	\$674,630.00	\$573,471.42	85.01%	\$101,158.58	\$573,435.50	85.00%	\$101,194.50	9/30/2025
	2018	\$979,922.00	\$928,972.60	94.80%	\$50,949.40	\$775,493.97	79.14%	\$204,428.03	9/30/2026
	2019	\$916,592.00	\$737,251.12	80.43%	\$179,340.88	\$670,122.21	73.11%	\$246,469.79	9/30/2027
	2020	\$948,578.00	\$584,853.00	61.66%	\$363,725.00	\$360,496.02	38.00%	\$588,081.98	9/30/2028
	2021	\$925,075.00	\$92,507.00	10.00%	\$832,568.00	\$7,563.45	0.82%	\$917,511.55	9/30/2029
	TOTAL	\$5,692,589.00	\$4,164,847.14	73.16%	\$1,527,741.86	\$3,532,608.40	62.06%	\$2,159,980.60	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Macomb County Consortium, MI									
	2015	\$1,130,363.00	\$1,130,363.00	100.00%	\$0.00	\$1,130,363.00	100.00%	\$0.00	9/30/2023
	2016	\$748,177.33	\$748,177.33	100.00%	\$0.00	\$746,117.86	99.72%	\$2,059.47	9/30/2024
	2017	\$1,242,247.00	\$1,242,247.00	100.00%	\$0.00	\$1,078,674.19	86.83%	\$163,572.81	9/30/2025
	2018	\$1,797,863.00	\$1,489,188.66	82.83%	\$308,674.34	\$297,398.20	16.54%	\$1,500,464.80	9/30/2026
	2019	\$1,594,396.00	\$750,001.60	47.04%	\$844,394.40	\$380,631.44	23.87%	\$1,213,764.56	9/30/2027
	2020	\$1,728,705.00	\$211,435.25	12.23%	\$1,517,269.75	\$22,908.91	1.33%	\$1,705,796.09	9/30/2028
	2021	\$1,679,219.00	\$0.00	0.00%	\$1,679,219.00	\$0.00	0.00%	\$1,679,219.00	9/30/2029
	TOTAL	\$9,920,970.33	\$5,571,412.84	56.16%	\$4,349,557.49	\$3,656,093.60	36.85%	\$6,264,876.73	
Warren, MI									
	2015	\$325,270.00	\$325,270.00	100.00%	\$0.00	\$325,270.00	100.00%	\$0.00	9/30/2023
	2016	\$354,885.00	\$207,126.60	58.36%	\$147,758.40	\$207,126.60	58.36%	\$147,758.40	9/30/2024
	2017	\$372,687.00	\$338,271.75	90.77%	\$34,415.25	\$338,271.75	90.77%	\$34,415.25	9/30/2025
	2018	\$519,163.00	\$352,194.85	67.84%	\$166,968.15	\$352,194.85	67.84%	\$166,968.15	9/30/2026
	2019	\$496,608.00	\$129,432.21	26.06%	\$367,175.79	\$84,815.93	17.08%	\$411,792.07	9/30/2027
	2020	\$546,963.00	\$136,740.75	25.00%	\$410,222.25	\$4,623.42	0.85%	\$542,339.58	9/30/2028
	2021	\$565,136.00	\$56,513.60	10.00%	\$508,622.40	\$0.00	0.00%	\$565,136.00	9/30/2029
	TOTAL	\$3,180,712.00	\$1,545,549.76	48.59%	\$1,635,162.24	\$1,312,302.55	41.26%	\$1,868,409.45	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Muskegon, MI									
	2015	\$268,639.00	\$268,639.00	100.00%	\$0.00	\$268,639.00	100.00%	\$0.00	9/30/2023
	2016	\$264,277.00	\$264,277.00	100.00%	\$0.00	\$264,277.00	100.00%	\$0.00	9/30/2024
	2017	\$249,537.00	\$249,537.00	100.00%	\$0.00	\$249,537.00	100.00%	\$0.00	9/30/2025
	2018	\$327,681.00	\$327,681.00	100.00%	\$0.00	\$327,681.00	100.00%	\$0.00	9/30/2026
	2019	\$334,818.00	\$206,110.50	61.56%	\$128,707.50	\$43,630.24	13.03%	\$291,187.76	9/30/2027
	2020	\$343,362.00	\$84,336.20	24.56%	\$259,025.80	\$34,336.20	10.00%	\$309,025.80	9/30/2028
	2021	\$336,456.00	\$33,645.60	10.00%	\$302,810.40	\$9,725.40	2.89%	\$326,730.60	9/30/2029
	TOTAL	\$2,124,770.00	\$1,434,226.30	67.50%	\$690,543.70	\$1,197,825.84	56.37%	\$926,944.16	
Oakland County, MI									
	2015	\$2,100,244.00	\$2,100,244.00	100.00%	\$0.00	\$2,100,244.00	100.00%	\$0.00	9/30/2023
	2016	\$2,245,792.00	\$2,245,792.00	100.00%	\$0.00	\$2,245,792.00	100.00%	\$0.00	9/30/2024
	2017	\$2,200,079.00	\$2,200,079.00	100.00%	\$0.00	\$2,174,067.00	98.82%	\$26,012.00	9/30/2025
	2018	\$3,066,105.00	\$2,995,292.00	97.69%	\$70,813.00	\$2,960,732.04	96.56%	\$105,372.96	9/30/2026
	2019	\$2,772,518.00	\$883,493.00	31.87%	\$1,889,025.00	\$707,693.00	25.53%	\$2,064,825.00	9/30/2027
	2020	\$2,944,386.00	\$293,850.00	9.98%	\$2,650,536.00	\$0.00	0.00%	\$2,944,386.00	9/30/2028
	TOTAL	\$15,329,124.00	\$10,718,750.00	69.92%	\$4,610,374.00	\$10,188,528.04	66.47%	\$5,140,595.96	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Saginaw, MI									
	2015	\$309,647.00	\$309,647.00	100.00%	\$0.00	\$309,647.00	100.00%	\$0.00	9/30/2023
	2016	\$321,812.00	\$316,768.00	98.43%	\$5,044.00	\$312,262.46	97.03%	\$9,549.54	9/30/2024
	2017	\$303,515.00	\$303,515.00	100.00%	\$0.00	\$267,676.95	88.19%	\$35,838.05	9/30/2025
	2018	\$440,562.00	\$397,820.70	90.30%	\$42,741.30	\$204,173.10	46.34%	\$236,388.90	9/30/2026
	2019	\$397,542.00	\$331,036.05	83.27%	\$66,505.95	\$227,405.89	57.20%	\$170,136.11	9/30/2027
	2020	\$436,985.00	\$154,963.50	35.46%	\$282,021.50	\$154,163.50	35.28%	\$282,821.50	9/30/2028
	2021	\$449,489.00	\$15,000.00	3.34%	\$434,489.00	\$6,928.63	1.54%	\$442,560.37	9/30/2029
	TOTAL	\$2,659,552.00	\$1,828,750.25	68.76%	\$830,801.75	\$1,482,257.53	55.73%	\$1,177,294.47	
Port Huron, MI									
	2015	\$168,336.00	\$168,336.00	100.00%	\$0.00	\$168,336.00	100.00%	\$0.00	9/30/2023
	2016	\$191,826.00	\$191,826.00	100.00%	\$0.00	\$191,826.00	100.00%	\$0.00	9/30/2024
	2017	\$183,807.00	\$183,807.00	100.00%	\$0.00	\$183,807.00	100.00%	\$0.00	9/30/2025
	2018	\$278,832.00	\$278,832.00	100.00%	\$0.00	\$278,832.00	100.00%	\$0.00	9/30/2026
	2019	\$267,869.00	\$267,869.00	100.00%	\$0.00	\$264,266.60	98.66%	\$3,602.40	9/30/2027
	2020	\$261,193.00	\$97,346.48	37.27%	\$163,846.52	\$71,669.09	27.44%	\$189,523.91	9/30/2028
	2021	\$259,042.00	\$0.00	0.00%	\$259,042.00	\$0.00	0.00%	\$259,042.00	9/30/2029
	TOTAL	\$1,610,905.00	\$1,188,016.48	73.75%	\$422,888.52	\$1,158,736.69	71.93%	\$452,168.31	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Detroit, MI	2015	\$4,069,260.00	\$4,069,260.00	100.00%	\$0.00	\$4,069,260.00	100.00%	\$0.00	9/30/2023
	2016	\$4,252,103.00	\$4,252,103.00	100.00%	\$0.00	\$3,854,411.56	90.65%	\$397,691.44	9/30/2024
	2017	\$5,042,894.00	\$5,042,893.00	100.00%	\$1.00	\$4,437,239.89	87.99%	\$605,654.11	9/30/2025
	2018	\$6,505,663.00	\$5,493,307.85	84.44%	\$1,012,355.15	\$3,006,352.82	46.21%	\$3,499,310.18	9/30/2026
	2019	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00	9/30/2027
	2020	\$7,268,033.00	\$0.00	0.00%	\$7,268,033.00	\$0.00	0.00%	\$7,268,033.00	9/30/2028
	2021	\$6,777,521.00	\$0.00	0.00%	\$6,777,521.00	\$0.00	0.00%	\$6,777,521.00	9/30/2029
	TOTAL	\$40,653,042.00	\$18,857,563.85	46.39%	\$21,795,478.15	\$15,367,264.27	37.80%	\$25,285,777.73	
Wayne County Consortium, MI									
	2015	\$2,043,630.00	\$1,437,496.31	70.34%	\$606,133.69	\$1,437,496.31	70.34%	\$606,133.69	9/30/2023
	2016	\$2,074,624.00	\$1,257,042.80	60.59%	\$817,581.20	\$898,455.80	43.31%	\$1,176,168.20	9/30/2024
	2017	\$2,033,051.00	\$1,186,193.25	58.35%	\$846,857.75	\$988,744.08	48.63%	\$1,044,306.92	9/30/2025
	2018	\$2,856,431.00	\$1,778,937.10	62.28%	\$1,077,493.90	\$807,196.69	28.26%	\$2,049,234.31	9/30/2026
	2019	\$2,668,703.00	\$406,329.30	15.23%	\$2,262,373.70	\$18,215.57	0.68%	\$2,650,487.43	9/30/2027
	2020	\$2,847,780.00	\$401,138.00	14.09%	\$2,446,642.00	\$151,138.00	5.31%	\$2,696,642.00	9/30/2028
	2021	\$2,838,714.00	\$0.00	0.00%	\$2,838,714.00	\$0.00	0.00%	\$2,838,714.00	9/30/2029
	TOTAL	\$17,362,933.00	\$6,467,136.76	37.25%	\$10,895,796.24	\$4,301,246.45	24.77%	\$13,061,686.55	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Westland, MI	2015	\$227,994.00	\$227,994.00	100.00%	\$0.00	\$227,994.00	100.00%	\$0.00	9/30/2023
	2016	\$249,791.00	\$249,791.00	100.00%	\$0.00	\$249,791.00	100.00%	\$0.00	9/30/2024
	2017	\$244,799.00	\$244,799.00	100.00%	\$0.00	\$244,799.00	100.00%	\$0.00	9/30/2025
	2018	\$319,843.00	\$319,843.00	100.00%	\$0.00	\$319,843.00	100.00%	\$0.00	9/30/2026
	2019	\$301,719.00	\$299,110.05	99.14%	\$2,608.95	\$254,940.24	84.50%	\$46,778.76	9/30/2027
	2020	\$323,525.00	\$170,636.41	52.74%	\$152,888.59	\$139,421.56	43.09%	\$184,103.44	9/30/2028
	2021	\$322,852.00	\$32,285.20	10.00%	\$290,566.80	\$16,142.50	5.00%	\$306,709.50	9/30/2029
	TOTAL	\$1,990,523.00	\$1,544,458.66	77.59%	\$446,064.34	\$1,452,931.30	72.99%	\$537,591.70	
Washtenaw County, MI	2015	\$866,608.00	\$866,608.00	100.00%	\$0.00	\$866,608.00	100.00%	\$0.00	9/30/2023
	2016	\$931,541.00	\$931,291.30	99.97%	\$249.70	\$931,291.30	99.97%	\$249.70	9/30/2024
	2017	\$902,878.00	\$767,446.30	85.00%	\$135,431.70	\$767,446.30	85.00%	\$135,431.70	9/30/2025
	2018	\$1,390,533.00	\$1,195,760.65	85.99%	\$194,772.35	\$893,914.14	64.29%	\$496,618.86	9/30/2026
	2019	\$1,264,807.00	\$928,748.58	73.43%	\$336,058.42	\$586,159.58	46.34%	\$678,647.42	9/30/2027
	2020	\$1,276,598.00	\$137,666.00	10.78%	\$1,138,932.00	\$127,377.00	9.98%	\$1,149,221.00	9/30/2028
	2021	\$1,258,791.00	\$199,220.30	15.83%	\$1,059,570.70	\$72,774.54	5.78%	\$1,186,016.46	9/30/2029
	TOTAL	\$7,891,756.00	\$5,026,741.13	63.70%	\$2,865,014.87	\$4,245,570.86	53.80%	\$3,646,185.14	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Ft. Worth Texas, TX	2015	\$21,575,627.00	\$21,561,841.34	99.94%	\$13,785.66	\$21,086,402.78	97.73%	\$489,224.22	9/30/2023
	2016	\$23,248,302.00	\$23,121,094.22	99.45%	\$127,207.78	\$22,090,643.46	95.02%	\$1,157,658.54	9/30/2024
	2017	\$23,199,182.00	\$23,097,022.92	99.56%	\$102,159.08	\$20,552,926.84	88.59%	\$2,646,255.16	9/30/2025
	2018	\$34,986,241.00	\$34,604,613.33	98.91%	\$381,627.67	\$21,230,026.53	60.68%	\$13,756,214.47	9/30/2026
	2019	\$31,556,262.00	\$14,175,760.39	44.92%	\$17,380,501.61	\$2,170,712.90	6.88%	\$29,385,549.10	9/30/2027
	2020	\$35,354,661.00	\$3,534,254.70	10.00%	\$31,820,406.30	\$0.00	0.00%	\$35,354,661.00	9/30/2028
	2021	\$35,858,940.00	\$3,585,894.00	10.00%	\$32,273,046.00	\$0.00	0.00%	\$35,858,940.00	9/30/2029
	TOTAL	\$205,779,215.00	\$123,680,480.90	60.10%	\$82,098,734.10	\$87,130,712.51	42.34%	\$118,648,502.49	
Killeen, TX	2015	\$301,726.00	\$256,467.10	85.00%	\$45,258.90	\$256,467.10	85.00%	\$45,258.90	9/30/2023
	2016	\$311,289.00	\$264,595.65	85.00%	\$46,693.35	\$264,595.65	85.00%	\$46,693.35	9/30/2024
	2017	\$297,536.00	\$234,688.16	78.88%	\$62,847.84	\$234,688.16	78.88%	\$62,847.84	9/30/2025
	2018	\$438,678.00	\$121,022.68	27.59%	\$317,655.32	\$99,905.48	22.77%	\$338,772.52	9/30/2026
	2019	\$410,861.00	\$92,073.74	22.41%	\$318,787.26	\$92,073.74	22.41%	\$318,787.26	9/30/2027
	2020	\$469,616.00	\$46,961.60	10.00%	\$422,654.40	\$39,665.05	8.45%	\$429,950.95	9/30/2028
	2021	\$491,222.00	\$0.00	0.00%	\$491,222.00	\$0.00	0.00%	\$491,222.00	9/30/2029
	TOTAL	\$2,720,928.00	\$1,015,808.93	37.33%	\$1,705,119.07	\$987,395.18	36.29%	\$1,733,532.82	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Plano, TX									
	2015	\$360,484.00	\$360,484.00	100.00%	\$0.00	\$360,484.00	100.00%	\$0.00	9/30/2023
	2016	\$388,585.00	\$388,585.00	100.00%	\$0.00	\$384,748.00	99.01%	\$3,837.00	9/30/2024
	2017	\$389,845.00	\$389,845.00	100.00%	\$0.00	\$384,057.00	98.52%	\$5,788.00	9/30/2025
	2018	\$559,367.00	\$359,367.00	64.25%	\$200,000.00	\$329,102.15	58.83%	\$230,264.85	9/30/2026
	2019	\$514,643.00	\$429,605.14	83.48%	\$85,037.86	\$113,986.12	22.15%	\$400,656.88	9/30/2027
	2020	\$550,101.00	\$55,023.00	10.00%	\$495,078.00	\$55,023.00	10.00%	\$495,078.00	9/30/2028
	2021	\$548,529.00	\$54,852.90	10.00%	\$493,676.10	\$0.00	0.00%	\$548,529.00	9/30/2029
	TOTAL	\$3,311,554.00	\$2,037,762.04	61.53%	\$1,273,791.96	\$1,627,400.27	49.14%	\$1,684,153.73	
Dallas, TX									
	2015	\$3,956,627.00	\$3,956,626.59	100.00%	\$0.41	\$3,851,077.09	97.33%	\$105,549.91	9/30/2023
	2016	\$4,135,931.00	\$2,627,938.23	63.54%	\$1,507,992.77	\$1,941,149.10	46.93%	\$2,194,781.90	9/30/2024
	2017	\$4,123,371.00	\$982,915.87	23.84%	\$3,140,455.13	\$834,547.18	20.24%	\$3,288,823.82	9/30/2025
	2018	\$5,886,901.00	\$588,690.10	10.00%	\$5,298,210.90	\$588,690.10	10.00%	\$5,298,210.90	9/30/2026
	2019	\$5,427,679.00	\$809,838.92	14.92%	\$4,617,840.08	\$557,705.88	10.28%	\$4,869,973.12	9/30/2027
	2020	\$1,698,539.35	\$169,853.93	10.00%	\$1,528,685.42	\$0.00	0.00%	\$1,698,539.35	9/30/2028
	2021	\$5,897,968.00	\$589,796.80	10.00%	\$5,308,171.20	\$0.00	0.00%	\$5,897,968.00	9/30/2029
	TOTAL	\$31,127,016.35	\$9,725,660.44	31.25%	\$21,401,355.91	\$7,773,169.35	24.97%	\$23,353,847.00	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Dallas County, TX									
	2015	\$476,750.00	\$458,991.12	96.28%	\$17,758.88	\$458,991.12	96.28%	\$17,758.88	9/30/2023
	2016	\$501,783.00	\$251,783.00	50.18%	\$250,000.00	\$176,153.00	35.11%	\$325,630.00	9/30/2024
	2017	\$507,259.00	\$407,392.49	80.31%	\$99,866.51	\$331,303.49	65.31%	\$175,955.51	9/30/2025
	2018	\$752,043.00	\$0.00	0.00%	\$752,043.00	\$0.00	0.00%	\$752,043.00	9/30/2026
	2019	\$693,610.00	\$0.00	0.00%	\$693,610.00	\$0.00	0.00%	\$693,610.00	9/30/2027
	2020	\$754,615.00	\$46,950.00	6.22%	\$707,665.00	\$32,058.81	4.25%	\$722,556.19	9/30/2028
	2021	\$755,562.00	\$0.00	0.00%	\$755,562.00	\$0.00	0.00%	\$755,562.00	9/30/2029
	TOTAL	\$4,441,622.00	\$1,165,116.61	26.23%	\$3,276,505.39	\$998,506.42	22.48%	\$3,443,115.58	
Garland, TX									
	2015	\$447,296.00	\$447,296.00	100.00%	\$0.00	\$393,955.20	88.07%	\$53,340.80	9/30/2023
	2016	\$517,904.00	\$517,903.40	100.00%	\$0.60	\$517,903.40	100.00%	\$0.60	9/30/2024
	2017	\$515,574.00	\$454,382.67	88.13%	\$61,191.33	\$454,382.67	88.13%	\$61,191.33	9/30/2025
	2018	\$748,755.00	\$617,177.01	82.43%	\$131,577.99	\$570,942.41	76.25%	\$177,812.59	9/30/2026
	2019	\$676,698.00	\$176,380.70	26.06%	\$500,317.30	\$133,415.52	19.72%	\$543,282.48	9/30/2027
	2020	\$736,542.00	\$110,506.00	15.00%	\$626,036.00	\$0.00	0.00%	\$736,542.00	9/30/2028
	2021	\$701,303.00	\$0.00	0.00%	\$701,303.00	\$0.00	0.00%	\$701,303.00	9/30/2029
	TOTAL	\$4,344,072.00	\$2,323,645.78	53.49%	\$2,020,426.22	\$2,070,599.20	47.66%	\$2,273,472.80	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Grand Prairie, TX									
	2015	\$377,081.00	\$377,081.00	100.00%	\$0.00	\$377,081.00	100.00%	\$0.00	9/30/2023
	2016	\$405,369.00	\$405,369.00	100.00%	\$0.00	\$405,369.00	100.00%	\$0.00	9/30/2024
	2017	\$393,889.00	\$393,889.00	100.00%	\$0.00	\$393,889.00	100.00%	\$0.00	9/30/2025
	2018	\$549,100.00	\$549,100.00	100.00%	\$0.00	\$523,178.40	95.28%	\$25,921.60	9/30/2026
	2019	\$484,819.00	\$229,619.86	47.36%	\$255,199.14	\$103,704.26	21.39%	\$381,114.74	9/30/2027
	2020	\$519,870.00	\$0.00	0.00%	\$519,870.00	\$0.00	0.00%	\$519,870.00	9/30/2028
	2021	\$526,403.00	\$0.00	0.00%	\$526,403.00	\$0.00	0.00%	\$526,403.00	9/30/2029
	TOTAL	\$3,256,531.00	\$1,955,058.86	60.04%	\$1,301,472.14	\$1,803,221.66	55.37%	\$1,453,309.34	
Denton, TX									
	2015	\$336,406.00	\$333,116.17	99.02%	\$3,289.83	\$333,116.17	99.02%	\$3,289.83	9/30/2023
	2016	\$348,383.00	\$348,383.00	100.00%	\$0.00	\$348,383.00	100.00%	\$0.00	9/30/2024
	2017	\$349,516.00	\$332,576.00	95.15%	\$16,940.00	\$332,576.00	95.15%	\$16,940.00	9/30/2025
	2018	\$491,381.00	\$491,373.80	100.00%	\$7.20	\$442,839.89	90.12%	\$48,541.11	9/30/2026
	2019	\$456,752.00	\$319,714.03	70.00%	\$137,037.97	\$168,017.91	36.79%	\$288,734.09	9/30/2027
	2020	\$505,242.00	\$130,524.20	25.83%	\$374,717.80	\$130,524.20	25.83%	\$374,717.80	9/30/2028
	2021	\$487,076.00	\$0.00	0.00%	\$487,076.00	\$0.00	0.00%	\$487,076.00	9/30/2029
	TOTAL	\$2,974,756.00	\$1,955,687.20	65.74%	\$1,019,068.80	\$1,755,457.17	59.01%	\$1,219,298.83	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Odessa, TX									
	2015	\$209,468.00	\$178,047.80	85.00%	\$31,420.20	\$178,047.80	85.00%	\$31,420.20	9/30/2023
	2016	\$231,161.00	\$196,486.85	85.00%	\$34,674.15	\$196,486.85	85.00%	\$34,674.15	9/30/2024
	2017	\$220,787.00	\$187,668.95	85.00%	\$33,118.05	\$172,104.19	77.95%	\$48,682.81	9/30/2025
	2018	\$291,315.00	\$177,316.73	60.87%	\$113,998.27	\$160,066.94	54.95%	\$131,248.06	9/30/2026
	2019	\$245,777.00	\$24,577.70	10.00%	\$221,199.30	\$484.19	0.20%	\$245,292.81	9/30/2027
	2020	\$269,001.00	\$0.00	0.00%	\$269,001.00	\$0.00	0.00%	\$269,001.00	9/30/2028
	2021	\$275,124.00	\$0.00	0.00%	\$275,124.00	\$0.00	0.00%	\$275,124.00	9/30/2029
	TOTAL	\$1,742,633.00	\$764,098.03	43.85%	\$978,534.97	\$707,189.97	40.58%	\$1,035,443.03	
El Paso, TX									
	2015	\$2,005,491.00	\$2,005,491.00	100.00%	\$0.00	\$1,991,583.31	99.31%	\$13,907.69	9/30/2023
	2016	\$2,014,274.00	\$2,014,274.00	100.00%	\$0.00	\$2,013,229.09	99.95%	\$1,044.91	9/30/2024
	2017	\$1,906,765.00	\$1,906,765.00	100.00%	\$0.00	\$920,715.91	48.29%	\$986,049.09	9/30/2025
	2018	\$2,584,816.00	\$1,414,106.06	54.71%	\$1,170,709.94	\$792,734.02	30.67%	\$1,792,081.98	9/30/2026
	2019	\$2,371,533.00	\$237,153.30	10.00%	\$2,134,379.70	\$0.00	0.00%	\$2,371,533.00	9/30/2027
	2020	\$2,602,575.00	\$0.00	0.00%	\$2,602,575.00	\$0.00	0.00%	\$2,602,575.00	9/30/2028
	2021	\$2,631,084.00	\$0.00	0.00%	\$2,631,084.00	\$0.00	0.00%	\$2,631,084.00	9/30/2029
	TOTAL	\$16,116,538.00	\$7,577,789.36	47.02%	\$8,538,748.64	\$5,718,262.33	35.48%	\$10,398,275.67	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Longview, TX									
	2015	\$195,789.00	\$195,789.00	100.00%	\$0.00	\$192,643.22	98.39%	\$3,145.78	9/30/2023
	2016	\$215,965.00	\$148,147.00	68.60%	\$67,818.00	\$147,522.00	68.31%	\$68,443.00	9/30/2024
	2017	\$223,353.00	\$101,195.85	45.31%	\$122,157.15	\$101,195.85	45.31%	\$122,157.15	9/30/2025
	2018	\$302,365.00	\$30,236.50	10.00%	\$272,128.50	\$29,126.88	9.63%	\$273,238.12	9/30/2026
	2019	\$286,235.00	\$53,823.50	18.80%	\$232,411.50	\$53,823.50	18.80%	\$232,411.50	9/30/2027
	2020	\$318,800.00	\$125,233.00	39.28%	\$193,567.00	\$40,857.20	12.82%	\$277,942.80	9/30/2028
	2021	\$297,597.00	\$26,743.50	8.99%	\$270,853.50	\$15,150.26	5.09%	\$282,446.74	9/30/2029
	TOTAL	\$1,840,104.00	\$681,168.35	37.02%	\$1,158,935.65	\$580,318.91	31.54%	\$1,259,785.09	
Lubbock, TX									
	2015	\$679,643.00	\$679,643.00	100.00%	\$0.00	\$679,643.00	100.00%	\$0.00	9/30/2023
	2016	\$703,078.00	\$703,078.00	100.00%	\$0.00	\$703,078.00	100.00%	\$0.00	9/30/2024
	2017	\$714,068.00	\$606,957.80	85.00%	\$107,110.20	\$606,957.80	85.00%	\$107,110.20	9/30/2025
	2018	\$975,878.00	\$516,258.75	52.90%	\$459,619.25	\$516,258.75	52.90%	\$459,619.25	9/30/2026
	2019	\$887,191.00	\$754,112.35	85.00%	\$133,078.65	\$696,827.87	78.54%	\$190,363.13	9/30/2027
	2020	\$948,611.00	\$188,496.61	19.87%	\$760,114.39	\$93,635.51	9.87%	\$854,975.49	9/30/2028
	2021	\$997,581.00	\$0.00	0.00%	\$997,581.00	\$0.00	0.00%	\$997,581.00	9/30/2029
	TOTAL	\$5,906,050.00	\$3,448,546.51	58.39%	\$2,457,503.49	\$3,296,400.93	55.81%	\$2,609,649.07	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Waco, TX									
	2015	\$481,434.00	\$478,934.00	99.48%	\$2,500.00	\$478,934.00	99.48%	\$2,500.00	9/30/2023
	2016	\$514,247.00	\$514,246.95	100.00%	\$0.05	\$514,246.95	100.00%	\$0.05	9/30/2024
	2017	\$492,504.00	\$492,491.93	100.00%	\$12.07	\$492,491.93	100.00%	\$12.07	9/30/2025
	2018	\$692,888.00	\$591,255.23	85.33%	\$101,632.77	\$575,278.36	83.03%	\$117,609.64	9/30/2026
	2019	\$628,043.00	\$240,419.85	38.28%	\$387,623.15	\$184,775.39	29.42%	\$443,267.61	9/30/2027
	2020	\$715,495.00	\$0.00	0.00%	\$715,495.00	\$0.00	0.00%	\$715,495.00	9/30/2028
	2021	\$700,789.00	\$0.00	0.00%	\$700,789.00	\$0.00	0.00%	\$700,789.00	9/30/2029
	TOTAL	\$4,225,400.00	\$2,317,347.96	54.84%	\$1,908,052.04	\$2,245,726.63	53.15%	\$1,979,673.37	
Amarillo, TX									
	2015	\$499,454.00	\$499,454.00	100.00%	\$0.00	\$499,454.00	100.00%	\$0.00	9/30/2023
	2016	\$512,730.00	\$512,730.00	100.00%	\$0.00	\$512,730.00	100.00%	\$0.00	9/30/2024
	2017	\$501,168.00	\$501,167.80	100.00%	\$0.20	\$500,686.99	99.90%	\$481.01	9/30/2025
	2018	\$725,574.00	\$705,924.65	97.29%	\$19,649.35	\$691,052.21	95.24%	\$34,521.79	9/30/2026
	2019	\$644,797.00	\$503,716.55	78.12%	\$141,080.45	\$503,716.55	78.12%	\$141,080.45	9/30/2027
	2020	\$720,963.00	\$622,260.20	86.31%	\$98,702.80	\$104,043.93	14.43%	\$616,919.07	9/30/2028
	2021	\$706,565.00	\$0.00	0.00%	\$706,565.00	\$0.00	0.00%	\$706,565.00	9/30/2029
	TOTAL	\$4,311,251.00	\$3,345,253.20	77.59%	\$965,997.80	\$2,811,683.68	65.22%	\$1,499,567.32	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Tyler, TX	2015	\$289,112.00	\$245,745.20	85.00%	\$43,366.80	\$245,745.20	85.00%	\$43,366.80	9/30/2023
	2016	\$289,067.00	\$245,706.95	85.00%	\$43,360.05	\$143,204.51	49.54%	\$145,862.49	9/30/2024
	2017	\$283,501.00	\$283,501.00	100.00%	\$0.00	\$26,342.29	9.29%	\$257,158.71	9/30/2025
	2018	\$390,792.00	\$390,792.00	100.00%	\$0.00	\$0.00	0.00%	\$390,792.00	9/30/2026
	2019	\$347,216.00	\$347,216.00	100.00%	\$0.00	\$4,499.08	1.30%	\$342,716.92	9/30/2027
	2020	\$366,401.00	\$366,401.00	100.00%	\$0.00	\$6,386.94	1.74%	\$360,014.06	9/30/2028
	2021	\$362,360.00	\$308,006.00	85.00%	\$54,354.00	\$0.00	0.00%	\$362,360.00	9/30/2029
	TOTAL	\$2,328,449.00	\$2,187,368.15	93.94%	\$141,080.85	\$426,178.02	18.30%	\$1,902,270.98	
Arlington, TX	2015	\$837,670.00	\$837,670.00	100.00%	\$0.00	\$837,670.00	100.00%	\$0.00	9/30/2023
	2016	\$883,432.00	\$880,834.19	99.71%	\$2,597.81	\$880,834.19	99.71%	\$2,597.81	9/30/2024
	2017	\$877,047.00	\$863,871.47	98.50%	\$13,175.53	\$863,871.47	98.50%	\$13,175.53	9/30/2025
	2018	\$1,253,024.00	\$1,091,550.47	87.11%	\$161,473.53	\$1,067,513.27	85.19%	\$185,510.73	9/30/2026
	2019	\$1,156,155.00	\$873,470.00	75.55%	\$282,685.00	\$871,694.59	75.40%	\$284,460.41	9/30/2027
	2020	\$1,253,715.00	\$387,279.72	30.89%	\$866,435.28	\$319,536.15	25.49%	\$934,178.85	9/30/2028
	2021	\$1,264,531.00	\$126,453.00	10.00%	\$1,138,078.00	\$0.00	0.00%	\$1,264,531.00	9/30/2029
	TOTAL	\$7,525,574.00	\$5,061,128.85	67.25%	\$2,464,445.15	\$4,841,119.67	64.33%	\$2,684,454.33	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Fort Worth, TX									
	2015	\$1,934,447.00	\$1,934,447.00	100.00%	\$0.00	\$1,922,631.12	99.39%	\$11,815.88	9/30/2023
	2016	\$2,078,039.00	\$1,675,998.41	80.65%	\$402,040.59	\$1,360,496.46	65.47%	\$717,542.54	9/30/2024
	2017	\$2,047,626.00	\$1,862,723.49	90.97%	\$184,902.51	\$1,834,131.39	89.57%	\$213,494.61	9/30/2025
	2018	\$2,861,535.00	\$2,064,971.44	72.16%	\$796,563.56	\$1,740,104.76	60.81%	\$1,121,430.24	9/30/2026
	2019	\$2,662,983.00	\$2,498,682.83	93.83%	\$164,300.17	\$2,131,562.44	80.04%	\$531,420.56	9/30/2027
	2020	\$2,895,686.00	\$439,007.60	15.16%	\$2,456,678.40	\$256,185.45	8.85%	\$2,639,500.55	9/30/2028
	2021	\$2,907,320.00	\$0.00	0.00%	\$2,907,320.00	\$0.00	0.00%	\$2,907,320.00	9/30/2029
	TOTAL	\$17,387,636.00	\$10,475,830.77	60.25%	\$6,911,805.23	\$9,245,111.62	53.17%	\$8,142,524.38	
Tarrant County Consortium, TX									
	2015	\$1,003,574.00	\$1,003,574.00	100.00%	\$0.00	\$1,003,574.00	100.00%	\$0.00	9/30/2023
	2016	\$1,053,926.00	\$1,053,926.00	100.00%	\$0.00	\$1,053,926.00	100.00%	\$0.00	9/30/2024
	2017	\$1,066,305.00	\$928,687.60	87.09%	\$137,617.40	\$913,687.60	85.69%	\$152,617.40	9/30/2025
	2018	\$1,471,847.00	\$1,060,683.53	72.06%	\$411,163.47	\$1,060,683.53	72.06%	\$411,163.47	9/30/2026
	2019	\$1,369,455.00	\$983,480.00	71.82%	\$385,975.00	\$613,929.37	44.83%	\$755,525.63	9/30/2027
	2020	\$1,449,186.00	\$505,800.29	34.90%	\$943,385.71	\$288,083.38	19.88%	\$1,161,102.62	9/30/2028
	2021	\$1,457,287.00	\$59,079.62	4.05%	\$1,398,207.38	\$59,079.62	4.05%	\$1,398,207.38	9/30/2029
	TOTAL	\$8,871,580.00	\$5,595,231.04	63.07%	\$3,276,348.96	\$4,992,963.50	56.28%	\$3,878,616.50	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Abilene, TX	2015	\$213,351.00	\$165,122.25	77.39%	\$48,228.75	\$162,768.53	76.29%	\$50,582.47	9/30/2023
	2016	\$329,092.00	\$310,228.20	94.27%	\$18,863.80	\$304,961.54	92.67%	\$24,130.46	9/30/2024
	2017	\$329,287.00	\$279,893.95	85.00%	\$49,393.05	\$279,893.95	85.00%	\$49,393.05	9/30/2025
	2018	\$452,361.00	\$384,506.85	85.00%	\$67,854.15	\$384,506.85	85.00%	\$67,854.15	9/30/2026
	2019	\$426,372.00	\$362,416.20	85.00%	\$63,955.80	\$254,991.53	59.80%	\$171,380.47	9/30/2027
	2020	\$447,711.00	\$259,682.21	58.00%	\$188,028.79	\$96,431.69	21.54%	\$351,279.31	9/30/2028
	2021	\$440,520.00	\$0.00	0.00%	\$440,520.00	\$0.00	0.00%	\$440,520.00	9/30/2029
	TOTAL	\$2,638,694.00	\$1,761,849.66	66.77%	\$876,844.34	\$1,483,554.09	56.22%	\$1,155,139.91	
San Angelo, TX	2015	\$229,439.00	\$229,439.00	100.00%	\$0.00	\$229,439.00	100.00%	\$0.00	9/30/2023
	2016	\$254,111.00	\$254,111.00	100.00%	\$0.00	\$254,111.00	100.00%	\$0.00	9/30/2024
	2017	\$249,197.00	\$249,197.00	100.00%	\$0.00	\$249,197.00	100.00%	\$0.00	9/30/2025
	2018	\$338,495.00	\$283,975.24	83.89%	\$54,519.76	\$283,975.24	83.89%	\$54,519.76	9/30/2026
	2019	\$294,961.00	\$239,581.74	81.22%	\$55,379.26	\$239,581.74	81.22%	\$55,379.26	9/30/2027
	2020	\$302,590.00	\$181,902.39	60.12%	\$120,687.61	\$181,902.39	60.12%	\$120,687.61	9/30/2028
	2021	\$306,605.00	\$0.00	0.00%	\$306,605.00	\$0.00	0.00%	\$306,605.00	9/30/2029
	TOTAL	\$1,975,398.00	\$1,438,206.37	72.81%	\$537,191.63	\$1,438,206.37	72.81%	\$537,191.63	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Wichita Falls, TX									
	2015	\$241,794.00	\$241,794.00	100.00%	\$0.00	\$241,794.00	100.00%	\$0.00	9/30/2023
	2016	\$267,205.00	\$267,204.90	100.00%	\$0.10	\$267,204.90	100.00%	\$0.10	9/30/2024
	2017	\$274,508.00	\$237,308.19	86.45%	\$37,199.81	\$222,876.58	81.19%	\$51,631.42	9/30/2025
	2018	\$398,264.00	\$197,149.13	49.50%	\$201,114.87	\$161,597.73	40.58%	\$236,666.27	9/30/2026
	2019	\$391,886.00	\$35,725.00	9.12%	\$356,161.00	\$6,725.00	1.72%	\$385,161.00	9/30/2027
	2020	\$440,263.00	\$0.00	0.00%	\$440,263.00	\$0.00	0.00%	\$440,263.00	9/30/2028
	2021	\$434,184.00	\$0.00	0.00%	\$434,184.00	\$0.00	0.00%	\$434,184.00	9/30/2029
	TOTAL	\$2,448,104.00	\$979,181.22	40.00%	\$1,468,922.78	\$900,198.21	36.77%	\$1,547,905.79	
Irving, TX									
	2015	\$550,380.00	\$550,380.00	100.00%	\$0.00	\$550,380.00	100.00%	\$0.00	9/30/2023
	2016	\$594,173.00	\$594,173.00	100.00%	\$0.00	\$591,444.03	99.54%	\$2,728.97	9/30/2024
	2017	\$588,632.00	\$588,632.00	100.00%	\$0.00	\$365,585.96	62.11%	\$223,046.04	9/30/2025
	2018	\$830,823.00	\$830,823.00	100.00%	\$0.00	\$61,635.18	7.42%	\$769,187.82	9/30/2026
	2019	\$774,600.00	\$360,320.39	46.52%	\$414,279.61	\$61,405.32	7.93%	\$713,194.68	9/30/2027
	2020	\$828,851.00	\$82,885.10	10.00%	\$745,965.90	\$82,885.10	10.00%	\$745,965.90	9/30/2028
	2021	\$808,960.00	\$0.00	0.00%	\$808,960.00	\$0.00	0.00%	\$808,960.00	9/30/2029
	TOTAL	\$4,976,419.00	\$3,007,213.49	60.43%	\$1,969,205.51	\$1,713,335.59	34.43%	\$3,263,083.41	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Greensboro									
North Carolina, NC									
	2015	\$11,626,898.00	\$11,626,898.00	100.00%	\$0.00	\$11,626,898.00	100.00%	\$0.00	9/30/2023
	2016	\$12,370,523.00	\$12,370,523.00	100.00%	\$0.00	\$12,370,523.00	100.00%	\$0.00	9/30/2024
	2017	\$12,430,457.00	\$12,430,457.00	100.00%	\$0.00	\$12,066,386.00	97.07%	\$364,071.00	9/30/2025
	2018	\$18,319,973.00	\$18,319,973.00	100.00%	\$0.00	\$17,637,620.00	96.28%	\$682,353.00	9/30/2026
	2019	\$16,774,622.00	\$16,774,622.00	100.00%	\$0.00	\$14,242,501.51	84.91%	\$2,532,120.49	9/30/2027
	2020	\$18,177,543.00	\$11,122,511.18	61.19%	\$7,055,031.82	\$5,077,406.52	27.93%	\$13,100,136.48	9/30/2028
	2021	\$17,688,420.00	\$0.00	0.00%	\$17,688,420.00	\$0.00	0.00%	\$17,688,420.00	9/30/2029
	TOTAL	\$107,388,436.00	\$82,644,984.18	76.96%	\$24,743,451.82	\$73,021,335.03	68.00%	\$34,367,100.97	
Asheville Consortium, NC									
	2015	\$914,499.00	\$772,306.23	84.45%	\$142,192.77	\$772,306.23	84.45%	\$142,192.77	9/30/2023
	2016	\$961,627.00	\$766,606.21	79.72%	\$195,020.79	\$766,606.21	79.72%	\$195,020.79	9/30/2024
	2017	\$985,029.00	\$985,029.00	100.00%	\$0.00	\$985,029.00	100.00%	\$0.00	9/30/2025
	2018	\$1,383,695.00	\$1,103,223.90	79.73%	\$280,471.10	\$1,055,013.73	76.25%	\$328,681.27	9/30/2026
	2019	\$1,229,155.00	\$850,630.76	69.20%	\$378,524.24	\$623,642.77	50.74%	\$605,512.23	9/30/2027
	2020	\$1,334,952.00	\$133,495.00	10.00%	\$1,201,457.00	\$0.00	0.00%	\$1,334,952.00	9/30/2028
	2021	\$1,296,760.00	\$0.00	0.00%	\$1,296,760.00	\$0.00	0.00%	\$1,296,760.00	9/30/2029
	TOTAL	\$8,105,717.00	\$4,611,291.10	56.89%	\$3,494,425.90	\$4,202,597.94	51.85%	\$3,903,119.06	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Concord Consortium, NC									
	2015	\$900,057.00	\$900,057.00	100.00%	\$0.00	\$866,719.92	96.30%	\$33,337.08	9/30/2023
	2016	\$949,193.00	\$707,490.11	74.54%	\$241,702.89	\$670,996.25	70.69%	\$278,196.75	9/30/2024
	2017	\$935,920.00	\$744,024.72	79.50%	\$191,895.28	\$529,946.39	56.62%	\$405,973.61	9/30/2025
	2018	\$1,313,824.00	\$810,318.91	61.68%	\$503,505.09	\$460,023.45	35.01%	\$853,800.55	9/30/2026
	2019	\$1,206,157.00	\$278,960.18	23.13%	\$927,196.82	\$115,849.41	9.60%	\$1,090,307.59	9/30/2027
	2020	\$1,304,705.00	\$135,666.87	10.40%	\$1,169,038.13	\$62,630.71	4.80%	\$1,242,074.29	9/30/2028
	2021	\$1,316,767.00	\$131,676.70	10.00%	\$1,185,090.30	\$17,589.71	1.34%	\$1,299,177.29	9/30/2029
	TOTAL	\$7,926,623.00	\$3,708,194.49	46.78%	\$4,218,428.51	\$2,723,755.84	34.36%	\$5,202,867.16	
Lenoir Consortium, NC									
	2015	\$749,490.00	\$749,490.00	100.00%	\$0.00	\$749,490.00	100.00%	\$0.00	9/30/2023
	2016	\$793,802.00	\$793,802.00	100.00%	\$0.00	\$793,802.00	100.00%	\$0.00	9/30/2024
	2017	\$794,513.00	\$794,513.00	100.00%	\$0.00	\$794,513.00	100.00%	\$0.00	9/30/2025
	2018	\$1,152,451.00	\$1,102,451.00	95.66%	\$50,000.00	\$1,102,451.00	95.66%	\$50,000.00	9/30/2026
	2019	\$1,102,000.00	\$751,551.29	68.20%	\$350,448.71	\$751,551.29	68.20%	\$350,448.71	9/30/2027
	2020	\$1,145,605.00	\$589,610.00	51.47%	\$555,995.00	\$520,399.52	45.43%	\$625,205.48	9/30/2028
	2021	\$1,154,095.00	\$0.00	0.00%	\$1,154,095.00	\$0.00	0.00%	\$1,154,095.00	9/30/2029
	TOTAL	\$6,891,956.00	\$4,781,417.29	69.38%	\$2,110,538.71	\$4,712,206.81	68.37%	\$2,179,749.19	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 105 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Cumberland County, NC									
	2015	\$258,368.00	\$240,714.48	93.17%	\$17,653.52	\$240,714.48	93.17%	\$17,653.52	9/30/2023
	2016	\$279,302.00	\$237,406.70	85.00%	\$41,895.30	\$237,406.70	85.00%	\$41,895.30	9/30/2024
	2017	\$270,125.00	\$204,644.50	75.76%	\$65,480.50	\$204,644.50	75.76%	\$65,480.50	9/30/2025
	2018	\$399,148.00	\$22,722.87	5.69%	\$376,425.13	\$22,722.87	5.69%	\$376,425.13	9/30/2026
	2019	\$364,750.00	\$0.00	0.00%	\$364,750.00	\$0.00	0.00%	\$364,750.00	9/30/2027
	2020	\$398,478.00	\$37,199.99	9.34%	\$361,278.01	\$31,608.83	7.93%	\$366,869.17	9/30/2028
	2021	\$396,328.00	\$39,632.80	10.00%	\$356,695.20	\$9,006.40	2.27%	\$387,321.60	9/30/2029
	TOTAL	\$2,366,499.00	\$782,321.34	33.06%	\$1,584,177.66	\$746,103.78	31.53%	\$1,620,395.22	
Fayetteville, NC									
	2015	\$546,046.00	\$546,046.00	100.00%	\$0.00	\$546,046.00	100.00%	\$0.00	9/30/2023
	2016	\$586,788.00	\$586,725.00	99.99%	\$63.00	\$586,725.00	99.99%	\$63.00	9/30/2024
	2017	\$577,449.00	\$250,408.05	43.36%	\$327,040.95	\$250,408.05	43.36%	\$327,040.95	9/30/2025
	2018	\$835,404.00	\$208,851.00	25.00%	\$626,553.00	\$208,851.00	25.00%	\$626,553.00	9/30/2026
	2019	\$769,913.00	\$192,478.25	25.00%	\$577,434.75	\$76,991.30	10.00%	\$692,921.70	9/30/2027
	2020	\$904,982.00	\$146,137.13	16.15%	\$758,844.87	\$10,361.33	1.14%	\$894,620.67	9/30/2028
	2021	\$937,431.00	\$0.00	0.00%	\$937,431.00	\$0.00	0.00%	\$937,431.00	9/30/2029
	TOTAL	\$5,158,013.00	\$1,930,645.43	37.43%	\$3,227,367.57	\$1,679,382.68	32.56%	\$3,478,630.32	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Durham Consortium, NC									
	2015	\$776,323.00	\$775,323.00	99.87%	\$1,000.00	\$775,323.00	99.87%	\$1,000.00	9/30/2023
	2016	\$801,800.00	\$701,777.69	87.53%	\$100,022.31	\$701,777.69	87.53%	\$100,022.31	9/30/2024
	2017	\$822,366.00	\$419,065.35	50.96%	\$403,300.65	\$419,065.35	50.96%	\$403,300.65	9/30/2025
	2018	\$1,159,276.00	\$374,043.70	32.27%	\$785,232.30	\$99,716.70	8.60%	\$1,059,559.30	9/30/2026
	2019	\$1,082,516.00	\$18,434.43	1.70%	\$1,064,081.57	\$18,434.43	1.70%	\$1,064,081.57	9/30/2027
	2020	\$1,164,940.00	\$116,494.00	10.00%	\$1,048,446.00	\$116,494.00	10.00%	\$1,048,446.00	9/30/2028
	2021	\$1,199,161.00	\$0.00	0.00%	\$1,199,161.00	\$0.00	0.00%	\$1,199,161.00	9/30/2029
	TOTAL	\$7,006,382.00	\$2,405,138.17	34.33%	\$4,601,243.83	\$2,130,811.17	30.41%	\$4,875,570.83	
Rocky Mount Consortium, NC									
	2015	\$426,528.00	\$426,306.71	99.95%	\$221.29	\$362,327.51	84.95%	\$64,200.49	9/30/2023
	2016	\$431,595.00	\$204,658.83	47.42%	\$226,936.17	\$139,919.58	32.42%	\$291,675.42	9/30/2024
	2017	\$409,785.00	\$360,000.21	87.85%	\$49,784.79	\$298,532.46	72.85%	\$111,252.54	9/30/2025
	2018	\$597,456.00	\$273,857.65	45.84%	\$323,598.35	\$214,043.85	35.83%	\$383,412.15	9/30/2026
	2019	\$537,505.00	\$52,928.09	9.85%	\$484,576.91	\$52,928.09	9.85%	\$484,576.91	9/30/2027
	2020	\$579,112.00	\$57,911.20	10.00%	\$521,200.80	\$57,911.00	10.00%	\$521,201.00	9/30/2028
	2021	\$407,772.00	\$0.00	0.00%	\$407,772.00	\$0.00	0.00%	\$407,772.00	9/30/2029
	TOTAL	\$3,389,753.00	\$1,375,662.69	40.58%	\$2,014,090.31	\$1,125,662.49	33.21%	\$2,264,090.51	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Winston-Salem Consortium, NC									
	2015	\$916,843.00	\$916,843.00	100.00%	\$0.00	\$916,843.00	100.00%	\$0.00	9/30/2023
	2016	\$674,599.00	\$674,599.00	100.00%	\$0.00	\$674,599.00	100.00%	\$0.00	9/30/2024
	2017	\$933,881.00	\$933,881.00	100.00%	\$0.00	\$933,807.55	99.99%	\$73.45	9/30/2025
	2018	\$1,378,614.00	\$364,706.29	26.45%	\$1,013,907.71	\$353,107.97	25.61%	\$1,025,506.03	9/30/2026
	2019	\$1,270,660.00	\$222,495.00	17.51%	\$1,048,165.00	\$222,495.00	17.51%	\$1,048,165.00	9/30/2027
	2020	\$1,323,374.00	\$434,359.00	32.82%	\$889,015.00	\$279,657.56	21.13%	\$1,043,716.44	9/30/2028
	2021	\$1,348,537.00	\$19,900.00	1.48%	\$1,328,637.00	\$4,975.00	0.37%	\$1,343,562.00	9/30/2029
	TOTAL	\$7,846,508.00	\$3,566,783.29	45.46%	\$4,279,724.71	\$3,385,485.08	43.15%	\$4,461,022.92	
Gastonia Consortium, NC									
	2015	\$463,995.45	\$463,995.45	100.00%	\$0.00	\$463,995.45	100.00%	\$0.00	9/30/2023
	2016	\$585,547.00	\$585,547.00	100.00%	\$0.00	\$585,547.00	100.00%	\$0.00	9/30/2024
	2017	\$582,439.00	\$488,565.29	83.88%	\$93,873.71	\$488,565.29	83.88%	\$93,873.71	9/30/2025
	2018	\$838,740.00	\$578,817.08	69.01%	\$259,922.92	\$278,817.08	33.24%	\$559,922.92	9/30/2026
	2019	\$745,759.00	\$80,271.53	10.76%	\$665,487.47	\$78,178.81	10.48%	\$667,580.19	9/30/2027
	2020	\$805,729.00	\$76,354.00	9.48%	\$729,375.00	\$60,248.67	7.48%	\$745,480.33	9/30/2028
	2021	\$786,526.00	\$61,925.00	7.87%	\$724,601.00	\$19,622.62	2.49%	\$766,903.38	9/30/2029
	TOTAL	\$4,808,735.45	\$2,335,475.35	48.57%	\$2,473,260.10	\$1,974,974.92	41.07%	\$2,833,760.53	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Greensboro Consortium, NC									
	2015	\$1,108,477.00	\$1,079,232.59	97.36%	\$29,244.41	\$1,079,232.59	97.36%	\$29,244.41	9/30/2023
	2016	\$1,229,643.00	\$683,298.17	55.57%	\$546,344.83	\$676,085.39	54.98%	\$553,557.61	9/30/2024
	2017	\$1,261,159.00	\$893,270.91	70.83%	\$367,888.09	\$841,422.73	66.72%	\$419,736.27	9/30/2025
	2018	\$1,793,959.00	\$549,281.65	30.62%	\$1,244,677.35	\$536,857.65	29.93%	\$1,257,101.35	9/30/2026
	2019	\$1,674,811.00	\$153,977.00	9.19%	\$1,520,834.00	\$143,916.49	8.59%	\$1,530,894.51	9/30/2027
	2020	\$1,820,416.00	\$27,156.00	1.49%	\$1,793,260.00	\$27,156.00	1.49%	\$1,793,260.00	9/30/2028
	2021	\$1,821,528.00	\$0.00	0.00%	\$1,821,528.00	\$0.00	0.00%	\$1,821,528.00	9/30/2029
	TOTAL	\$10,709,993.00	\$3,386,216.32	31.62%	\$7,323,776.68	\$3,304,670.85	30.86%	\$7,405,322.15	
High Point, NC									
	2015	\$320,009.00	\$320,009.00	100.00%	\$0.00	\$320,009.00	100.00%	\$0.00	9/30/2023
	2016	\$362,151.00	\$362,151.00	100.00%	\$0.00	\$362,151.00	100.00%	\$0.00	9/30/2024
	2017	\$362,137.00	\$354,274.32	97.83%	\$7,862.68	\$230,111.40	63.54%	\$132,025.60	9/30/2025
	2018	\$524,044.00	\$521,644.00	99.54%	\$2,400.00	\$521,644.00	99.54%	\$2,400.00	9/30/2026
	2019	\$504,820.00	\$201,979.01	40.01%	\$302,840.99	\$81,825.60	16.21%	\$422,994.40	9/30/2027
	2020	\$543,962.00	\$20,255.37	3.72%	\$523,706.63	\$15,098.42	2.78%	\$528,863.58	9/30/2028
	2021	\$548,617.00	\$0.00	0.00%	\$548,617.00	\$0.00	0.00%	\$548,617.00	9/30/2029
	TOTAL	\$3,165,740.00	\$1,780,312.70	56.24%	\$1,385,427.30	\$1,530,839.42	48.36%	\$1,634,900.58	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Charlotte Consortium, NC									
	2015	\$2,008,392.00	\$2,008,392.00	100.00%	\$0.00	\$2,008,392.00	100.00%	\$0.00	9/30/2023
	2016	\$2,311,846.00	\$2,050,539.22	88.70%	\$261,306.78	\$2,028,504.39	87.74%	\$283,341.61	9/30/2024
	2017	\$2,330,231.00	\$1,343,394.09	57.65%	\$986,836.91	\$1,020,478.65	43.79%	\$1,309,752.35	9/30/2025
	2018	\$3,297,679.00	\$208,566.87	6.32%	\$3,089,112.13	\$107,504.37	3.26%	\$3,190,174.63	9/30/2026
	2019	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00	9/30/2027
	2020	\$3,240,443.00	\$0.00	0.00%	\$3,240,443.00	\$0.00	0.00%	\$3,240,443.00	9/30/2028
	2021	\$3,191,443.00	\$0.00	0.00%	\$3,191,443.00	\$0.00	0.00%	\$3,191,443.00	9/30/2029
	TOTAL	\$19,352,146.00	\$5,610,892.18	28.99%	\$13,741,253.82	\$5,164,879.41	26.69%	\$14,187,266.59	
Wilmington, NC									
	2015	\$439,437.00	\$439,437.00	100.00%	\$0.00	\$439,437.00	100.00%	\$0.00	9/30/2023
	2016	\$486,760.00	\$441,107.05	90.62%	\$45,652.95	\$441,107.05	90.62%	\$45,652.95	9/30/2024
	2017	\$494,941.00	\$350,628.58	70.84%	\$144,312.42	\$350,628.58	70.84%	\$144,312.42	9/30/2025
	2018	\$707,902.00	\$539,477.64	76.21%	\$168,424.36	\$539,477.64	76.21%	\$168,424.36	9/30/2026
	2019	\$614,346.00	\$206,752.10	33.65%	\$407,593.90	\$206,752.10	33.65%	\$407,593.90	9/30/2027
	2020	\$692,231.00	\$0.00	0.00%	\$692,231.00	\$0.00	0.00%	\$692,231.00	9/30/2028
	2021	\$693,501.00	\$0.00	0.00%	\$693,501.00	\$0.00	0.00%	\$693,501.00	9/30/2029
	TOTAL	\$4,129,118.00	\$1,977,402.37	47.89%	\$2,151,715.63	\$1,977,402.37	47.89%	\$2,151,715.63	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Orange County Consortium, NC									
	2015	\$285,057.20	\$285,057.20	100.00%	\$0.00	\$285,057.20	100.00%	\$0.00	9/30/2023
	2016	\$310,196.00	\$310,196.00	100.00%	\$0.00	\$310,196.00	100.00%	\$0.00	9/30/2024
	2017	\$289,693.00	\$246,239.05	85.00%	\$43,453.95	\$246,239.05	85.00%	\$43,453.95	9/30/2025
	2018	\$401,340.00	\$401,340.00	100.00%	\$0.00	\$400,398.45	99.77%	\$941.55	9/30/2026
	2019	\$350,302.00	\$35,030.20	10.00%	\$315,271.80	\$35,030.20	10.00%	\$315,271.80	9/30/2027
	2020	\$374,761.00	\$89,976.10	24.01%	\$284,784.90	\$52,500.00	14.01%	\$322,261.00	9/30/2028
	TOTAL	\$2,011,349.20	\$1,367,838.55	68.01%	\$643,510.65	\$1,329,420.90	66.10%	\$681,928.30	
Greenville, NC									
	2015	\$329,316.00	\$329,316.00	100.00%	\$0.00	\$329,316.00	100.00%	\$0.00	9/30/2023
	2016	\$328,801.00	\$321,684.47	97.84%	\$7,116.53	\$305,564.47	92.93%	\$23,236.53	9/30/2024
	2017	\$332,082.00	\$298,873.80	90.00%	\$33,208.20	\$282,753.80	85.15%	\$49,328.20	9/30/2025
	2018	\$527,575.00	\$96,337.49	18.26%	\$431,237.51	\$96,337.49	18.26%	\$431,237.51	9/30/2026
	2019	\$495,622.00	\$0.00	0.00%	\$495,622.00	\$0.00	0.00%	\$495,622.00	9/30/2027
	2020	\$386,578.00	\$0.00	0.00%	\$386,578.00	\$0.00	0.00%	\$386,578.00	9/30/2028
	2021	\$548,644.00	\$0.00	0.00%	\$548,644.00	\$0.00	0.00%	\$548,644.00	9/30/2029
	TOTAL	\$2,948,618.00	\$1,046,211.76	35.48%	\$1,902,406.24	\$1,013,971.76	34.39%	\$1,934,646.24	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Surry County Consortium, NC									
	2015	\$445,629.00	\$445,629.00	100.00%	\$0.00	\$445,629.00	100.00%	\$0.00	9/30/2023
	2016	\$438,491.00	\$372,717.35	85.00%	\$65,773.65	\$356,481.69	81.30%	\$82,009.31	9/30/2024
	2017	\$436,219.00	\$369,357.25	84.67%	\$66,861.75	\$180,599.10	41.40%	\$255,619.90	9/30/2025
	2018	\$614,170.00	\$94,381.20	15.37%	\$519,788.80	\$94,381.20	15.37%	\$519,788.80	9/30/2026
	2019	\$537,671.00	\$134,417.75	25.00%	\$403,253.25	\$15,415.24	2.87%	\$522,255.76	9/30/2027
	2020	\$571,106.00	\$0.00	0.00%	\$571,106.00	\$0.00	0.00%	\$571,106.00	9/30/2028
	2021	\$582,228.00	\$0.00	0.00%	\$582,228.00	\$0.00	0.00%	\$582,228.00	9/30/2029
	TOTAL	\$3,625,514.00	\$1,416,502.55	39.07%	\$2,209,011.45	\$1,092,506.23	30.13%	\$2,533,007.77	
Raleigh, NC									
	2015	\$1,015,443.00	\$1,015,443.00	100.00%	\$0.00	\$1,015,443.00	100.00%	\$0.00	9/30/2023
	2016	\$1,055,103.00	\$1,055,103.00	100.00%	\$0.00	\$1,055,103.00	100.00%	\$0.00	9/30/2024
	2017	\$1,070,124.00	\$774,649.50	72.39%	\$295,474.50	\$774,649.50	72.39%	\$295,474.50	9/30/2025
	2018	\$1,574,951.00	\$351,788.13	22.34%	\$1,223,162.87	\$351,788.13	22.34%	\$1,223,162.87	9/30/2026
	2019	\$1,408,766.00	\$140,876.60	10.00%	\$1,267,889.40	\$140,876.60	10.00%	\$1,267,889.40	9/30/2027
	2020	\$1,464,322.00	\$366,080.50	25.00%	\$1,098,241.50	\$295,977.97	20.21%	\$1,168,344.03	9/30/2028
	2021	\$1,448,216.00	\$144,821.60	10.00%	\$1,303,394.40	\$0.00	0.00%	\$1,448,216.00	9/30/2029
	TOTAL	\$9,036,925.00	\$3,848,762.33	42.59%	\$5,188,162.67	\$3,633,838.20	40.21%	\$5,403,086.80	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Wake County Consortium, NC									
	2015	\$529,804.00	\$529,804.00	100.00%	\$0.00	\$529,804.00	100.00%	\$0.00	9/30/2023
	2016	\$582,983.00	\$582,983.00	100.00%	\$0.00	\$582,983.00	100.00%	\$0.00	9/30/2024
	2017	\$611,616.00	\$611,616.00	100.00%	\$0.00	\$611,616.00	100.00%	\$0.00	9/30/2025
	2018	\$904,067.00	\$904,067.00	100.00%	\$0.00	\$176,734.29	19.55%	\$727,332.71	9/30/2026
	2019	\$882,933.00	\$421,701.77	47.76%	\$461,231.23	\$205,936.29	23.32%	\$676,996.71	9/30/2027
	2020	\$964,902.00	\$225,825.85	23.40%	\$739,076.15	\$155,825.85	16.15%	\$809,076.15	9/30/2028
	2021	\$968,888.00	\$94,500.00	9.75%	\$874,388.00	\$31,372.03	3.24%	\$937,515.97	9/30/2029
	TOTAL	\$5,445,193.00	\$3,370,497.62	61.90%	\$2,074,695.38	\$2,294,271.46	42.13%	\$3,150,921.54	
Goldsboro, NC									
	2015	\$149,935.00	\$149,935.00	100.00%	\$0.00	\$149,935.00	100.00%	\$0.00	9/30/2023
	2016	\$159,629.00	\$159,629.00	100.00%	\$0.00	\$159,629.00	100.00%	\$0.00	9/30/2024
	2017	\$158,231.00	\$105,716.67	66.81%	\$52,514.33	\$104,937.22	66.32%	\$53,293.78	9/30/2025
	2018	\$228,922.00	\$57,892.20	25.29%	\$171,029.80	\$41,480.82	18.12%	\$187,441.18	9/30/2026
	2019	\$214,732.00	\$53,211.09	24.78%	\$161,520.91	\$49,554.09	23.08%	\$165,177.91	9/30/2027
	2020	\$237,022.00	\$0.00	0.00%	\$237,022.00	\$0.00	0.00%	\$237,022.00	9/30/2028
	2021	\$250,738.00	\$0.00	0.00%	\$250,738.00	\$0.00	0.00%	\$250,738.00	9/30/2029
	TOTAL	\$1,399,209.00	\$526,383.96	37.62%	\$872,825.04	\$505,536.13	36.13%	\$893,672.87	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hartford									
Connecticut, CT									
	2015	\$6,215,305.00	\$5,283,010.00	85.00%	\$932,295.00	\$4,704,775.28	75.70%	\$1,510,529.72	9/30/2023
	2016	\$6,570,671.00	\$5,270,581.81	80.21%	\$1,300,089.19	\$5,263,614.70	80.11%	\$1,307,056.30	9/30/2024
	2017	\$6,620,825.00	\$6,127,421.90	92.55%	\$493,403.10	\$3,004,813.68	45.38%	\$3,616,011.32	9/30/2025
	2018	\$9,304,249.00	\$8,751,242.31	94.06%	\$553,006.69	\$3,449,474.30	37.07%	\$5,854,774.70	9/30/2026
	2019	\$9,039,736.00	\$7,066,253.40	78.17%	\$1,973,482.60	\$2,337,927.15	25.86%	\$6,701,808.85	9/30/2027
	2020	\$9,450,436.00	\$0.00	0.00%	\$9,450,436.00	\$0.00	0.00%	\$9,450,436.00	9/30/2028
	2021	\$9,692,243.00	\$969,224.00	10.00%	\$8,723,019.00	\$0.00	0.00%	\$9,692,243.00	9/30/2029
	TOTAL	\$56,893,465.00	\$33,467,733.42	58.83%	\$23,425,731.58	\$18,760,605.11	32.97%	\$38,132,859.89	
Bridgeport, CT									
	2015	\$811,057.60	\$158,544.06	19.55%	\$652,513.54	\$92,956.22	11.46%	\$718,101.38	9/30/2023
	2016	\$547,390.75	\$246,767.80	45.08%	\$300,622.95	\$246,767.80	45.08%	\$300,622.95	9/30/2024
	2017	\$213,022.25	\$85,208.90	40.00%	\$127,813.35	\$82,337.39	38.65%	\$130,684.86	9/30/2025
	2018	\$1,094,601.50	\$118,282.00	10.81%	\$976,319.50	\$79,485.08	7.26%	\$1,015,116.42	9/30/2026
	2019	\$1,117,204.00	\$111,720.40	10.00%	\$1,005,483.60	\$70,405.36	6.30%	\$1,046,798.64	9/30/2027
	2020	\$1,207,857.00	\$94,597.26	7.83%	\$1,113,259.74	\$61,478.36	5.09%	\$1,146,378.64	9/30/2028
	2021	\$1,288,848.00	\$112,920.12	8.76%	\$1,175,927.88	\$734.17	0.06%	\$1,288,113.83	9/30/2029
	TOTAL	\$6,279,981.10	\$928,040.54	14.78%	\$5,351,940.56	\$634,164.38	10.10%	\$5,645,816.72	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Stamford, CT									
	2015	\$352,393.00	\$317,153.70	90.00%	\$35,239.30	\$317,153.70	90.00%	\$35,239.30	9/30/2023
	2016	\$365,232.00	\$81,458.94	22.30%	\$283,773.06	\$81,458.94	22.30%	\$283,773.06	9/30/2024
	2017	\$330,568.00	\$0.00	0.00%	\$330,568.00	\$0.00	0.00%	\$330,568.00	9/30/2025
	2018	\$435,579.00	\$0.00	0.00%	\$435,579.00	\$0.00	0.00%	\$435,579.00	9/30/2026
	2019	\$392,561.00	\$0.00	0.00%	\$392,561.00	\$0.00	0.00%	\$392,561.00	9/30/2027
	2020	\$418,413.00	\$0.00	0.00%	\$418,413.00	\$0.00	0.00%	\$418,413.00	9/30/2028
	2021	\$439,578.00	\$0.00	0.00%	\$439,578.00	\$0.00	0.00%	\$439,578.00	9/30/2029
	TOTAL	\$2,734,324.00	\$398,612.64	14.58%	\$2,335,711.36	\$398,612.64	14.58%	\$2,335,711.36	
Hartford, CT									
	2015	\$1,046,471.00	\$1,046,471.00	100.00%	\$0.00	\$1,046,471.00	100.00%	\$0.00	9/30/2023
	2016	\$1,054,979.79	\$1,054,979.79	100.00%	\$0.00	\$1,054,979.79	100.00%	\$0.00	9/30/2024
	2017	\$1,038,518.00	\$1,038,518.00	100.00%	\$0.00	\$988,518.00	95.19%	\$50,000.00	9/30/2025
	2018	\$1,408,188.00	\$1,355,210.18	96.24%	\$52,977.82	\$1,140,891.82	81.02%	\$267,296.18	9/30/2026
	2019	\$1,311,500.00	\$327,875.00	25.00%	\$983,625.00	\$322,435.96	24.59%	\$989,064.04	9/30/2027
	2020	\$1,434,200.00	\$358,550.00	25.00%	\$1,075,650.00	\$0.00	0.00%	\$1,434,200.00	9/30/2028
	2021	\$1,446,511.00	\$0.00	0.00%	\$1,446,511.00	\$0.00	0.00%	\$1,446,511.00	9/30/2029
	TOTAL	\$8,740,367.79	\$5,181,603.97	59.28%	\$3,558,763.82	\$4,553,296.57	52.10%	\$4,187,071.22	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Britain, CT									
	2015	\$452,830.00	\$452,829.35	100.00%	\$0.65	\$452,829.35	100.00%	\$0.65	9/30/2023
	2016	\$447,474.00	\$447,474.00	100.00%	\$0.00	\$447,474.00	100.00%	\$0.00	9/30/2024
	2017	\$437,662.00	\$343,938.72	78.59%	\$93,723.28	\$130,896.39	29.91%	\$306,765.61	9/30/2025
	2018	\$598,767.00	\$168,815.70	28.19%	\$429,951.30	\$104,681.29	17.48%	\$494,085.71	9/30/2026
	2019	\$547,902.00	\$136,976.00	25.00%	\$410,926.00	\$6,367.88	1.16%	\$541,534.12	9/30/2027
	2020	\$603,302.00	\$96,800.00	16.05%	\$506,502.00	\$0.00	0.00%	\$603,302.00	9/30/2028
	2021	\$612,934.00	\$61,293.00	10.00%	\$551,641.00	\$0.00	0.00%	\$612,934.00	9/30/2029
	TOTAL	\$3,700,871.00	\$1,708,126.77	46.15%	\$1,992,744.23	\$1,142,248.91	30.86%	\$2,558,622.09	
New Haven, CT									
	2015	\$943,029.00	\$943,029.00	100.00%	\$0.00	\$943,029.00	100.00%	\$0.00	9/30/2023
	2016	\$985,625.00	\$985,625.00	100.00%	\$0.00	\$866,428.35	87.91%	\$119,196.65	9/30/2024
	2017	\$957,486.00	\$957,486.00	100.00%	\$0.00	\$930,693.80	97.20%	\$26,792.20	9/30/2025
	2018	\$1,344,897.00	\$1,304,281.39	96.98%	\$40,615.61	\$444,419.04	33.04%	\$900,477.96	9/30/2026
	2019	\$1,241,535.00	\$250,275.75	20.16%	\$991,259.25	\$121,787.86	9.81%	\$1,119,747.14	9/30/2027
	2020	\$1,319,186.00	\$0.00	0.00%	\$1,319,186.00	\$0.00	0.00%	\$1,319,186.00	9/30/2028
	2021	\$1,338,986.00	\$0.00	0.00%	\$1,338,986.00	\$0.00	0.00%	\$1,338,986.00	9/30/2029
	TOTAL	\$8,130,744.00	\$4,440,697.14	54.62%	\$3,690,046.86	\$3,306,358.05	40.66%	\$4,824,385.95	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Waterbury, CT	2015	\$600,593.00	\$600,593.00	100.00%	\$0.00	\$600,593.00	100.00%	\$0.00	9/30/2023
	2016	\$637,414.00	\$273,212.08	42.86%	\$364,201.92	\$273,212.08	42.86%	\$364,201.92	9/30/2024
	2017	\$617,835.00	\$61,783.00	10.00%	\$556,052.00	\$61,783.00	10.00%	\$556,052.00	9/30/2025
	2018	\$859,735.00	\$85,973.50	10.00%	\$773,761.50	\$85,973.50	10.00%	\$773,761.50	9/30/2026
	2019	\$827,794.00	\$82,779.40	10.00%	\$745,014.60	\$44,488.91	5.37%	\$783,305.09	9/30/2027
	2020	\$899,521.00	\$0.00	0.00%	\$899,521.00	\$0.00	0.00%	\$899,521.00	9/30/2028
	2021	\$896,277.00	\$0.00	0.00%	\$896,277.00	\$0.00	0.00%	\$896,277.00	9/30/2029
	TOTAL	\$5,339,169.00	\$1,104,340.98	20.68%	\$4,234,828.02	\$1,066,050.49	19.97%	\$4,273,118.51	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Honolulu									
American Samoa, AS									
	2015	\$167,053.00	\$167,053.00	100.00%	\$0.00	\$167,053.00	100.00%	\$0.00	9/30/2023
	2016	\$183,260.00	\$183,260.00	100.00%	\$0.00	\$183,260.00	100.00%	\$0.00	9/30/2024
	2017	\$183,260.00	\$109,620.96	59.82%	\$73,639.04	\$109,620.96	59.82%	\$73,639.04	9/30/2025
	2018	\$262,737.00	\$99,581.63	37.90%	\$163,155.37	\$60,471.17	23.02%	\$202,265.83	9/30/2026
	2019	\$241,132.00	\$36,169.80	15.00%	\$204,962.20	\$33,290.63	13.81%	\$207,841.37	9/30/2027
	2020	\$260,423.00	\$39,063.45	15.00%	\$221,359.55	\$0.00	0.00%	\$260,423.00	9/30/2028
	2021	\$260,423.00	\$0.00	0.00%	\$260,423.00	\$0.00	0.00%	\$260,423.00	9/30/2029
	TOTAL	\$1,558,288.00	\$634,748.84	40.73%	\$923,539.16	\$553,695.76	35.53%	\$1,004,592.24	
Guam, GU									
	2015	\$709,316.00	\$615,430.21	86.76%	\$93,885.79	\$489,907.22	69.07%	\$219,408.78	9/30/2023
	2016	\$748,722.00	\$599,818.03	80.11%	\$148,903.97	\$599,818.03	80.11%	\$148,903.97	9/30/2024
	2017	\$748,722.00	\$112,308.30	15.00%	\$636,413.70	\$110,440.80	14.75%	\$638,281.20	9/30/2025
	2018	\$1,073,432.00	\$161,014.00	15.00%	\$912,418.00	\$148,693.66	13.85%	\$924,738.34	9/30/2026
	2019	\$985,162.00	\$125,608.16	12.75%	\$859,553.84	\$33,092.62	3.36%	\$952,069.38	9/30/2027
	2020	\$1,063,975.00	\$0.00	0.00%	\$1,063,975.00	\$0.00	0.00%	\$1,063,975.00	9/30/2028
	2021	\$1,063,975.00	\$0.00	0.00%	\$1,063,975.00	\$0.00	0.00%	\$1,063,975.00	9/30/2029
	TOTAL	\$6,393,304.00	\$1,614,178.70	25.25%	\$4,779,125.30	\$1,381,952.33	21.62%	\$5,011,351.67	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 118 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hawaii, HI	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,900,087.95	96.13%	\$116,883.05	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$1,045,335.19	34.75%	\$1,962,802.81	9/30/2026
	2019	\$3,005,732.00	\$2,554,872.00	85.00%	\$450,860.00	\$2,357,208.00	78.42%	\$648,524.00	9/30/2027
	2020	\$3,000,000.00	\$750,000.00	25.00%	\$2,250,000.00	\$565,823.00	18.86%	\$2,434,177.00	9/30/2028
	2021	\$3,000,000.00	\$150,000.00	5.00%	\$2,850,000.00	\$46,575.81	1.55%	\$2,953,424.19	9/30/2029
	TOTAL	\$21,056,408.00	\$15,505,548.00	73.64%	\$5,550,860.00	\$12,940,596.95	61.46%	\$8,115,811.05	
Mariana Islands, MP	2015	\$309,294.00	\$119,139.58	38.52%	\$190,154.42	\$119,139.58	38.52%	\$190,154.42	9/30/2023
	2016	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,971.55	15.00%	\$277,505.45	9/30/2024
	2017	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,971.55	15.00%	\$277,505.45	9/30/2025
	2018	\$468,064.00	\$70,209.60	15.00%	\$397,854.40	\$70,209.60	15.00%	\$397,854.40	9/30/2026
	2019	\$429,574.00	\$64,436.10	15.00%	\$365,137.90	\$64,436.10	15.00%	\$365,137.90	9/30/2027
	2020	\$463,940.00	\$0.00	0.00%	\$463,940.00	\$0.00	0.00%	\$463,940.00	9/30/2028
	2021	\$463,940.00	\$0.00	0.00%	\$463,940.00	\$0.00	0.00%	\$463,940.00	9/30/2029
	TOTAL	\$2,787,766.00	\$351,728.38	12.62%	\$2,436,037.62	\$351,728.38	12.62%	\$2,436,037.62	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Honolulu, HI	2015	\$2,203,242.00	\$2,203,242.00	100.00%	\$0.00	\$2,203,242.00	100.00%	\$0.00	9/30/2023
	2016	\$2,302,379.00	\$2,302,379.00	100.00%	\$0.00	\$2,302,379.00	100.00%	\$0.00	9/30/2024
	2017	\$2,263,262.00	\$975,316.99	43.09%	\$1,287,945.01	\$730,934.89	32.30%	\$1,532,327.11	9/30/2025
	2018	\$3,141,694.00	\$2,185,944.27	69.58%	\$955,749.73	\$1,279,642.16	40.73%	\$1,862,051.84	9/30/2026
	2019	\$2,835,738.00	\$1,157,478.28	40.82%	\$1,678,259.72	\$554,386.23	19.55%	\$2,281,351.77	9/30/2027
	2020	\$3,095,097.00	\$322,939.92	10.43%	\$2,772,157.08	\$237,053.06	7.66%	\$2,858,043.94	9/30/2028
	2021	\$3,068,266.00	\$306,826.60	10.00%	\$2,761,439.40	\$115,233.91	3.76%	\$2,953,032.09	9/30/2029
	TOTAL	\$18,909,678.00	\$9,454,127.06	50.00%	\$9,455,550.94	\$7,422,871.25	39.25%	\$11,486,806.75	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Houston									
Brazoria County, TX									
	2015	\$366,441.00	\$311,474.85	85.00%	\$54,966.15	\$311,474.85	85.00%	\$54,966.15	9/30/2023
	2016	\$377,226.00	\$377,226.00	100.00%	\$0.00	\$377,226.00	100.00%	\$0.00	9/30/2024
	2017	\$372,940.00	\$372,940.00	100.00%	\$0.00	\$372,940.00	100.00%	\$0.00	9/30/2025
	2018	\$552,808.00	\$552,808.00	100.00%	\$0.00	\$552,808.00	100.00%	\$0.00	9/30/2026
	2019	\$478,237.00	\$478,237.00	100.00%	\$0.00	\$374,786.49	78.37%	\$103,450.51	9/30/2027
	2020	\$527,916.00	\$462,497.68	87.61%	\$65,418.32	\$323,556.80	61.29%	\$204,359.20	9/30/2028
	2021	\$517,255.00	\$51,725.50	10.00%	\$465,529.50	\$12,904.27	2.49%	\$504,350.73	9/30/2029
	TOTAL	\$3,192,823.00	\$2,606,909.03	81.65%	\$585,913.97	\$2,325,696.41	72.84%	\$867,126.59	
Bryan, TX									
	2015	\$262,262.00	\$262,262.00	100.00%	\$0.00	\$262,262.00	100.00%	\$0.00	9/30/2023
	2016	\$272,717.00	\$220,673.29	80.92%	\$52,043.71	\$220,673.29	80.92%	\$52,043.71	9/30/2024
	2017	\$250,189.00	\$244,604.10	97.77%	\$5,584.90	\$225,179.29	90.00%	\$25,009.71	9/30/2025
	2018	\$343,707.00	\$313,825.00	91.31%	\$29,882.00	\$236,535.99	68.82%	\$107,171.01	9/30/2026
	2019	\$339,499.00	\$261,655.00	77.07%	\$77,844.00	\$143,322.54	42.22%	\$196,176.46	9/30/2027
	2020	\$388,677.00	\$191,155.34	49.18%	\$197,521.66	\$97,127.90	24.99%	\$291,549.10	9/30/2028
	2021	\$382,382.00	\$0.00	0.00%	\$382,382.00	\$0.00	0.00%	\$382,382.00	9/30/2029
	TOTAL	\$2,239,433.00	\$1,494,174.73	66.72%	\$745,258.27	\$1,185,101.01	52.92%	\$1,054,331.99	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
College Station, TX									
	2015	\$349,208.00	\$349,208.00	100.00%	\$0.00	\$349,208.00	100.00%	\$0.00	9/30/2023
	2016	\$372,432.00	\$372,432.00	100.00%	\$0.00	\$372,432.00	100.00%	\$0.00	9/30/2024
	2017	\$372,260.00	\$372,260.00	100.00%	\$0.00	\$372,260.00	100.00%	\$0.00	9/30/2025
	2018	\$502,414.00	\$502,414.00	100.00%	\$0.00	\$502,414.00	100.00%	\$0.00	9/30/2026
	2019	\$473,289.00	\$310,353.26	65.57%	\$162,935.74	\$310,216.86	65.54%	\$163,072.14	9/30/2027
	2020	\$506,828.00	\$456,166.00	90.00%	\$50,662.00	\$315,356.55	62.22%	\$191,471.45	9/30/2028
	2021	\$480,625.00	\$0.00	0.00%	\$480,625.00	\$0.00	0.00%	\$480,625.00	9/30/2029
	TOTAL	\$3,057,056.00	\$2,362,833.26	77.29%	\$694,222.74	\$2,221,887.41	72.68%	\$835,168.59	
Fort Bend County, TX									
	2015	\$289,871.00	\$215,006.82	74.17%	\$74,864.18	\$215,006.82	74.17%	\$74,864.18	9/30/2023
	2016	\$494,362.00	\$393,666.87	79.63%	\$100,695.13	\$393,666.87	79.63%	\$100,695.13	9/30/2024
	2017	\$498,535.00	\$417,569.07	83.76%	\$80,965.93	\$379,498.26	76.12%	\$119,036.74	9/30/2025
	2018	\$685,016.00	\$68,500.00	10.00%	\$616,516.00	\$0.00	0.00%	\$685,016.00	9/30/2026
	2019	\$737,236.00	\$0.00	0.00%	\$737,236.00	\$0.00	0.00%	\$737,236.00	9/30/2027
	2020	\$865,272.00	\$0.00	0.00%	\$865,272.00	\$0.00	0.00%	\$865,272.00	9/30/2028
	2021	\$916,596.00	\$0.00	0.00%	\$916,596.00	\$0.00	0.00%	\$916,596.00	9/30/2029
	TOTAL	\$4,486,888.00	\$1,094,742.76	24.40%	\$3,392,145.24	\$988,171.95	22.02%	\$3,498,716.05	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Galveston, TX	2015	\$223,373.00	\$169,620.83	75.94%	\$53,752.17	\$168,816.77	75.58%	\$54,556.23	9/30/2023
	2016	\$234,163.00	\$136,881.15	58.46%	\$97,281.85	\$136,881.15	58.46%	\$97,281.85	9/30/2024
	2017	\$214,810.00	\$80,646.16	37.54%	\$134,163.84	\$80,646.16	37.54%	\$134,163.84	9/30/2025
	2018	\$296,655.00	\$68,778.67	23.18%	\$227,876.33	\$68,778.67	23.18%	\$227,876.33	9/30/2026
	2019	\$258,450.00	\$64,612.50	25.00%	\$193,837.50	\$64,612.50	25.00%	\$193,837.50	9/30/2027
	2020	\$275,628.00	\$68,907.00	25.00%	\$206,721.00	\$40,437.99	14.67%	\$235,190.01	9/30/2028
	2021	\$246,705.00	\$0.00	0.00%	\$246,705.00	\$0.00	0.00%	\$246,705.00	9/30/2029
	TOTAL	\$1,749,784.00	\$589,446.31	33.69%	\$1,160,337.69	\$560,173.24	32.01%	\$1,189,610.76	
Harris County, TX	2015	\$2,717,525.00	\$2,315,206.04	85.20%	\$402,318.96	\$2,309,896.25	85.00%	\$407,628.75	9/30/2023
	2016	\$2,953,244.00	\$2,854,109.12	96.64%	\$99,134.88	\$2,820,974.53	95.52%	\$132,269.47	9/30/2024
	2017	\$2,979,686.00	\$2,532,191.65	84.98%	\$447,494.35	\$1,779,866.62	59.73%	\$1,199,819.38	9/30/2025
	2018	\$4,271,239.00	\$1,718,115.07	40.23%	\$2,553,123.93	\$1,618,115.07	37.88%	\$2,653,123.93	9/30/2026
	2019	\$4,070,904.00	\$665,362.19	16.34%	\$3,405,541.81	\$665,078.69	16.34%	\$3,405,825.31	9/30/2027
	2020	\$4,528,115.00	\$452,916.10	10.00%	\$4,075,198.90	\$452,916.10	10.00%	\$4,075,198.90	9/30/2028
	2021	\$4,620,834.00	\$462,083.40	10.00%	\$4,158,750.60	\$459,024.06	9.93%	\$4,161,809.94	9/30/2029
	TOTAL	\$26,141,547.00	\$10,999,983.57	42.08%	\$15,141,563.43	\$10,105,871.32	38.66%	\$16,035,675.68	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Houston, TX	2015	\$6,507,862.00	\$6,507,862.00	100.00%	\$0.00	\$6,390,154.71	98.19%	\$117,707.29	9/30/2023
	2016	\$6,857,177.00	\$6,857,177.00	100.00%	\$0.00	\$4,878,722.74	71.15%	\$1,978,454.26	9/30/2024
	2017	\$6,767,107.00	\$6,757,551.73	99.86%	\$9,555.27	\$5,417,746.55	80.06%	\$1,349,360.45	9/30/2025
	2018	\$9,810,603.00	\$9,278,060.74	94.57%	\$532,542.26	\$5,892,639.15	60.06%	\$3,917,963.85	9/30/2026
	2019	\$9,307,715.00	\$7,558,097.93	81.20%	\$1,749,617.07	\$1,739,686.37	18.69%	\$7,568,028.63	9/30/2027
	2020	\$10,093,665.00	\$4,901,687.40	48.56%	\$5,191,977.60	\$2,255,330.11	22.34%	\$7,838,334.89	9/30/2028
	2021	\$10,306,178.00	\$1,030,617.80	10.00%	\$9,275,560.20	\$364,549.62	3.54%	\$9,941,628.38	9/30/2029
	TOTAL	\$59,650,307.00	\$42,891,054.60	71.90%	\$16,759,252.40	\$26,938,829.25	45.16%	\$32,711,477.75	
Pasadena, TX	2015	\$328,150.15	\$271,675.86	82.79%	\$56,474.29	\$196,478.96	59.87%	\$131,671.19	9/30/2023
	2016	\$402,689.00	\$60,558.71	15.04%	\$342,130.29	\$60,558.71	15.04%	\$342,130.29	9/30/2024
	2017	\$399,771.00	\$39,977.10	10.00%	\$359,793.90	\$39,977.10	10.00%	\$359,793.90	9/30/2025
	2018	\$544,284.00	\$54,428.40	10.00%	\$489,855.60	\$54,428.40	10.00%	\$489,855.60	9/30/2026
	2019	\$502,792.00	\$50,279.20	10.00%	\$452,512.80	\$50,279.20	10.00%	\$452,512.80	9/30/2027
	2020	\$554,642.00	\$55,354.40	9.98%	\$499,287.60	\$55,354.40	9.98%	\$499,287.60	9/30/2028
	2021	\$532,698.00	\$53,269.80	10.00%	\$479,428.20	\$4,619.01	0.87%	\$528,078.99	9/30/2029
	TOTAL	\$3,265,026.15	\$585,543.47	17.93%	\$2,679,482.68	\$461,695.78	14.14%	\$2,803,330.37	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Beaumont, TX	2015	\$362,648.00	\$362,648.00	100.00%	\$0.00	\$362,648.00	100.00%	\$0.00	9/30/2023
	2016	\$369,736.00	\$369,736.00	100.00%	\$0.00	\$369,736.00	100.00%	\$0.00	9/30/2024
	2017	\$365,867.00	\$365,867.00	100.00%	\$0.00	\$365,867.00	100.00%	\$0.00	9/30/2025
	2018	\$505,704.00	\$505,704.00	100.00%	\$0.00	\$505,704.00	100.00%	\$0.00	9/30/2026
	2019	\$457,530.00	\$383,797.79	83.88%	\$73,732.21	\$383,797.79	83.88%	\$73,732.21	9/30/2027
	2020	\$476,920.00	\$274,278.82	57.51%	\$202,641.18	\$253,413.88	53.14%	\$223,506.12	9/30/2028
	2021	\$514,688.00	\$0.00	0.00%	\$514,688.00	\$0.00	0.00%	\$514,688.00	9/30/2029
	TOTAL	\$3,053,093.00	\$2,262,031.61	74.09%	\$791,061.39	\$2,241,166.67	73.41%	\$811,926.33	
Port Arthur, TX	2015	\$155,237.00	\$155,237.00	100.00%	\$0.00	\$155,237.00	100.00%	\$0.00	9/30/2023
	2016	\$205,638.00	\$205,638.00	100.00%	\$0.00	\$205,638.00	100.00%	\$0.00	9/30/2024
	2017	\$199,296.00	\$199,296.00	100.00%	\$0.00	\$199,296.00	100.00%	\$0.00	9/30/2025
	2018	\$260,214.00	\$260,214.00	100.00%	\$0.00	\$151,098.96	58.07%	\$109,115.04	9/30/2026
	2019	\$246,524.00	\$246,524.00	100.00%	\$0.00	\$139,748.53	56.69%	\$106,775.47	9/30/2027
	2020	\$294,494.00	\$106,224.21	36.07%	\$188,269.79	\$0.00	0.00%	\$294,494.00	9/30/2028
	2021	\$276,300.00	\$0.00	0.00%	\$276,300.00	\$0.00	0.00%	\$276,300.00	9/30/2029
	TOTAL	\$1,637,703.00	\$1,173,133.21	71.63%	\$464,569.79	\$851,018.49	51.96%	\$786,684.51	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Montgomery County, TX	2015	\$442,085.00	\$199,426.64	45.11%	\$242,658.36	\$199,426.64	45.11%	\$242,658.36	9/30/2023
	2016	\$471,349.00	\$118,125.00	25.06%	\$353,224.00	\$118,125.00	25.06%	\$353,224.00	9/30/2024
	2017	\$471,954.00	\$118,730.00	25.16%	\$353,224.00	\$118,730.00	25.16%	\$353,224.00	9/30/2025
	2018	\$688,627.00	\$498,862.70	72.44%	\$189,764.30	\$498,862.70	72.44%	\$189,764.30	9/30/2026
	2019	\$614,067.00	\$614,067.00	100.00%	\$0.00	\$473,169.32	77.05%	\$140,897.68	9/30/2027
	2020	\$689,646.00	\$649,348.75	94.16%	\$40,297.25	\$447,484.22	64.89%	\$242,161.78	9/30/2028
	2021	\$703,287.00	\$0.00	0.00%	\$703,287.00	\$0.00	0.00%	\$703,287.00	9/30/2029
	TOTAL	\$4,081,015.00	\$2,198,560.09	53.87%	\$1,882,454.91	\$1,855,797.88	45.47%	\$2,225,217.12	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Indianapolis									
Indiana, IN									
	2015	\$9,369,078.00	\$9,369,078.00	100.00%	\$0.00	\$9,317,259.96	99.45%	\$51,818.04	9/30/2023
	2016	\$9,615,996.00	\$9,615,996.00	100.00%	\$0.00	\$9,381,035.43	97.56%	\$234,960.57	9/30/2024
	2017	\$9,598,484.00	\$9,598,484.00	100.00%	\$0.00	\$7,305,695.10	76.11%	\$2,292,788.90	9/30/2025
	2018	\$14,568,483.00	\$10,995,483.19	75.47%	\$3,572,999.81	\$7,311,398.65	50.19%	\$7,257,084.35	9/30/2026
	2019	\$13,270,759.00	\$10,011,022.00	75.44%	\$3,259,737.00	\$5,248,161.25	39.55%	\$8,022,597.75	9/30/2027
	2020	\$14,606,276.00	\$20,000.00	0.14%	\$14,586,276.00	\$2,300.00	0.02%	\$14,603,976.00	9/30/2028
	2021	\$14,705,184.00	\$0.00	0.00%	\$14,705,184.00	\$0.00	0.00%	\$14,705,184.00	9/30/2029
	TOTAL	\$85,734,260.00	\$49,610,063.19	57.86%	\$36,124,196.81	\$38,565,850.39	44.98%	\$47,168,409.61	
Fort Wayne, IN									
	2015	\$179,061.50	\$179,061.50	100.00%	\$0.00	\$179,061.50	100.00%	\$0.00	9/30/2023
	2016	\$779,464.00	\$779,464.00	100.00%	\$0.00	\$779,464.00	100.00%	\$0.00	9/30/2024
	2017	\$767,509.00	\$767,509.00	100.00%	\$0.00	\$734,720.68	95.73%	\$32,788.32	9/30/2025
	2018	\$1,096,554.00	\$872,731.50	79.59%	\$223,822.50	\$851,410.35	77.64%	\$245,143.65	9/30/2026
	2019	\$1,000,397.00	\$464,176.56	46.40%	\$536,220.44	\$463,626.83	46.34%	\$536,770.17	9/30/2027
	2020	\$1,122,097.00	\$280,524.25	25.00%	\$841,572.75	\$40,015.63	3.57%	\$1,082,081.37	9/30/2028
	2021	\$1,111,708.00	\$0.00	0.00%	\$1,111,708.00	\$0.00	0.00%	\$1,111,708.00	9/30/2029
	TOTAL	\$6,056,790.50	\$3,343,466.81	55.20%	\$2,713,323.69	\$3,048,298.99	50.33%	\$3,008,491.51	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Muncie, IN									
	2015	\$373,737.00	\$373,667.00	99.98%	\$70.00	\$373,667.00	99.98%	\$70.00	9/30/2023
	2016	\$406,547.00	\$406,546.95	100.00%	\$0.05	\$406,546.95	100.00%	\$0.05	9/30/2024
	2017	\$380,876.00	\$362,477.89	95.17%	\$18,398.11	\$362,477.89	95.17%	\$18,398.11	9/30/2025
	2018	\$542,195.00	\$342,873.54	63.24%	\$199,321.46	\$308,062.89	56.82%	\$234,132.11	9/30/2026
	2019	\$478,866.00	\$454,312.24	94.87%	\$24,553.76	\$376,686.50	78.66%	\$102,179.50	9/30/2027
	2020	\$513,473.00	\$386,337.10	75.24%	\$127,135.90	\$197,418.75	38.45%	\$316,054.25	9/30/2028
	2021	\$512,816.00	\$0.00	0.00%	\$512,816.00	\$0.00	0.00%	\$512,816.00	9/30/2029
	TOTAL	\$3,208,510.00	\$2,326,214.72	72.50%	\$882,295.28	\$2,024,859.98	63.11%	\$1,183,650.02	
East Chicago, IN									
	2015	\$175,356.70	\$175,356.70	100.00%	\$0.00	\$38,575.20	22.00%	\$136,781.50	9/30/2023
	2016	\$221,162.00	\$82,348.88	37.23%	\$138,813.12	\$22,116.20	10.00%	\$199,045.80	9/30/2024
	2017	\$214,811.00	\$21,481.10	10.00%	\$193,329.90	\$21,481.10	10.00%	\$193,329.90	9/30/2025
	2018	\$306,855.00	\$130,685.50	42.59%	\$176,169.50	\$130,685.50	42.59%	\$176,169.50	9/30/2026
	2019	\$281,499.00	\$47,545.99	16.89%	\$233,953.01	\$39,421.22	14.00%	\$242,077.78	9/30/2027
	2020	\$308,516.00	\$31,554.07	10.23%	\$276,961.93	\$0.00	0.00%	\$308,516.00	9/30/2028
	TOTAL	\$1,508,199.70	\$488,972.24	32.42%	\$1,019,227.46	\$252,279.22	16.73%	\$1,255,920.48	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Gary, IN	2015	\$557,661.00	\$550,445.57	98.71%	\$7,215.43	\$550,445.57	98.71%	\$7,215.43	9/30/2023
	2016	\$579,838.00	\$492,862.30	85.00%	\$86,975.70	\$492,862.30	85.00%	\$86,975.70	9/30/2024
	2017	\$573,363.00	\$511,205.48	89.16%	\$62,157.52	\$282,332.00	49.24%	\$291,031.00	9/30/2025
	2018	\$623,955.00	\$210,006.75	33.66%	\$413,948.25	\$210,006.75	33.66%	\$413,948.25	9/30/2026
	2019	\$532,546.00	\$53,254.00	10.00%	\$479,292.00	\$27,902.27	5.24%	\$504,643.73	9/30/2027
	2020	\$557,937.00	\$54,000.00	9.68%	\$503,937.00	\$0.00	0.00%	\$557,937.00	9/30/2028
	2021	\$687,054.00	\$0.00	0.00%	\$687,054.00	\$0.00	0.00%	\$687,054.00	9/30/2029
	TOTAL	\$4,112,354.00	\$1,871,774.10	45.52%	\$2,240,579.90	\$1,563,548.89	38.02%	\$2,548,805.11	
Hammond, IN	2015	\$320,196.00	\$320,196.00	100.00%	\$0.00	\$320,196.00	100.00%	\$0.00	9/30/2023
	2016	\$346,952.00	\$346,952.00	100.00%	\$0.00	\$346,952.00	100.00%	\$0.00	9/30/2024
	2017	\$332,150.00	\$332,150.00	100.00%	\$0.00	\$332,150.00	100.00%	\$0.00	9/30/2025
	2018	\$483,840.00	\$456,811.00	94.41%	\$27,029.00	\$166,588.11	34.43%	\$317,251.89	9/30/2026
	2019	\$441,958.00	\$316,542.64	71.62%	\$125,415.36	\$164,930.65	37.32%	\$277,027.35	9/30/2027
	2020	\$467,439.00	\$163,603.65	35.00%	\$303,835.35	\$80,738.69	17.27%	\$386,700.31	9/30/2028
	2021	\$487,458.00	\$23,377.00	4.80%	\$464,081.00	\$23,377.00	4.80%	\$464,081.00	9/30/2029
	TOTAL	\$2,879,993.00	\$1,959,632.29	68.04%	\$920,360.71	\$1,434,932.45	49.82%	\$1,445,060.55	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lake County, IN									
	2015	\$462,631.00	\$462,631.00	100.00%	\$0.00	\$462,631.00	100.00%	\$0.00	9/30/2023
	2016	\$488,806.00	\$488,806.00	100.00%	\$0.00	\$488,806.00	100.00%	\$0.00	9/30/2024
	2017	\$491,985.00	\$491,985.00	100.00%	\$0.00	\$491,985.00	100.00%	\$0.00	9/30/2025
	2018	\$669,416.00	\$528,243.67	78.91%	\$141,172.33	\$415,015.11	62.00%	\$254,400.89	9/30/2026
	2019	\$594,929.00	\$249,971.60	42.02%	\$344,957.40	\$249,971.60	42.02%	\$344,957.40	9/30/2027
	2020	\$609,455.00	\$123,799.45	20.31%	\$485,655.55	\$114,745.81	18.83%	\$494,709.19	9/30/2028
	2021	\$606,421.00	\$0.00	0.00%	\$606,421.00	\$0.00	0.00%	\$606,421.00	9/30/2029
	TOTAL	\$3,923,643.00	\$2,345,436.72	59.78%	\$1,578,206.28	\$2,223,154.52	56.66%	\$1,700,488.48	
Anderson, IN									
	2015	\$246,356.00	\$246,356.00	100.00%	\$0.00	\$246,356.00	100.00%	\$0.00	9/30/2023
	2016	\$261,275.00	\$180,466.22	69.07%	\$80,808.78	\$150,830.97	57.73%	\$110,444.03	9/30/2024
	2017	\$259,763.00	\$139,232.42	53.60%	\$120,530.58	\$122,084.19	47.00%	\$137,678.81	9/30/2025
	2018	\$343,051.00	\$84,305.10	24.58%	\$258,745.90	\$61,675.07	17.98%	\$281,375.93	9/30/2026
	2019	\$307,887.00	\$75,038.84	24.37%	\$232,848.16	\$51,928.52	16.87%	\$255,958.48	9/30/2027
	2020	\$364,813.00	\$0.00	0.00%	\$364,813.00	\$0.00	0.00%	\$364,813.00	9/30/2028
	2021	\$379,075.00	\$0.00	0.00%	\$379,075.00	\$0.00	0.00%	\$379,075.00	9/30/2029
	TOTAL	\$2,162,220.00	\$725,398.58	33.55%	\$1,436,821.42	\$632,874.75	29.27%	\$1,529,345.25	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Indianapolis, IN									
	2015	\$2,941,333.00	\$2,941,333.00	100.00%	\$0.00	\$2,941,333.00	100.00%	\$0.00	9/30/2023
	2016	\$3,128,210.00	\$3,128,210.00	100.00%	\$0.00	\$3,128,210.00	100.00%	\$0.00	9/30/2024
	2017	\$3,089,757.00	\$3,034,233.57	98.20%	\$55,523.43	\$3,034,233.57	98.20%	\$55,523.43	9/30/2025
	2018	\$4,283,672.00	\$2,965,429.13	69.23%	\$1,318,242.87	\$1,440,525.55	33.63%	\$2,843,146.45	9/30/2026
	2019	\$3,959,937.00	\$1,624,020.08	41.01%	\$2,335,916.92	\$707,916.03	17.88%	\$3,252,020.97	9/30/2027
	2020	\$4,169,728.00	\$1,731,878.00	41.53%	\$2,437,850.00	\$409,244.61	9.81%	\$3,760,483.39	9/30/2028
	2021	\$4,124,535.00	\$412,453.50	10.00%	\$3,712,081.50	\$0.00	0.00%	\$4,124,535.00	9/30/2029
	TOTAL	\$25,697,172.00	\$15,837,557.28	61.63%	\$9,859,614.72	\$11,661,462.76	45.38%	\$14,035,709.24	
Bloomington, IN									
	2015	\$469,559.00	\$469,559.00	100.00%	\$0.00	\$456,309.00	97.18%	\$13,250.00	9/30/2023
	2016	\$493,492.00	\$493,492.00	100.00%	\$0.00	\$493,492.00	100.00%	\$0.00	9/30/2024
	2017	\$435,136.00	\$312,778.90	71.88%	\$122,357.10	\$312,778.90	71.88%	\$122,357.10	9/30/2025
	2018	\$584,637.00	\$146,367.70	25.04%	\$438,269.30	\$146,367.70	25.04%	\$438,269.30	9/30/2026
	2019	\$500,152.00	\$297,815.20	59.54%	\$202,336.80	\$260,399.47	52.06%	\$239,752.53	9/30/2027
	2020	\$550,709.00	\$65,085.10	11.82%	\$485,623.90	\$65,085.10	11.82%	\$485,623.90	9/30/2028
	2021	\$564,324.00	\$56,432.00	10.00%	\$507,892.00	\$2,537.51	0.45%	\$561,786.49	9/30/2029
	TOTAL	\$3,598,009.00	\$1,841,529.90	51.18%	\$1,756,479.10	\$1,736,969.68	48.28%	\$1,861,039.32	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 131 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
South Bend Consortium, IN									
	2015	\$683,011.00	\$683,011.00	100.00%	\$0.00	\$683,011.00	100.00%	\$0.00	9/30/2023
	2016	\$740,901.00	\$740,901.00	100.00%	\$0.00	\$740,901.00	100.00%	\$0.00	9/30/2024
	2017	\$734,817.00	\$734,817.00	100.00%	\$0.00	\$716,265.27	97.48%	\$18,551.73	9/30/2025
	2018	\$1,030,317.00	\$1,030,317.00	100.00%	\$0.00	\$786,894.52	76.37%	\$243,422.48	9/30/2026
	2019	\$920,497.00	\$920,497.00	100.00%	\$0.00	\$416,184.42	45.21%	\$504,312.58	9/30/2027
	2020	\$1,008,202.00	\$1,008,202.00	100.00%	\$0.00	\$665,930.87	66.05%	\$342,271.13	9/30/2028
	2021	\$962,863.00	\$182,007.00	18.90%	\$780,856.00	\$118,909.00	12.35%	\$843,954.00	9/30/2029
	TOTAL	\$6,080,608.00	\$5,299,752.00	87.16%	\$780,856.00	\$4,128,096.08	67.89%	\$1,952,511.92	
Lafayette Consortium, IN									
	2015	\$613,236.00	\$613,236.00	100.00%	\$0.00	\$613,236.00	100.00%	\$0.00	9/30/2023
	2016	\$635,834.00	\$635,834.00	100.00%	\$0.00	\$635,834.00	100.00%	\$0.00	9/30/2024
	2017	\$611,777.00	\$611,777.00	100.00%	\$0.00	\$611,777.00	100.00%	\$0.00	9/30/2025
	2018	\$852,361.00	\$653,750.84	76.70%	\$198,610.16	\$628,379.54	73.72%	\$223,981.46	9/30/2026
	2019	\$777,073.00	\$347,143.47	44.67%	\$429,929.53	\$347,143.47	44.67%	\$429,929.53	9/30/2027
	2020	\$839,960.00	\$185,000.00	22.02%	\$654,960.00	\$173,855.70	20.70%	\$666,104.30	9/30/2028
	2021	\$818,644.00	\$106,118.00	12.96%	\$712,526.00	\$0.00	0.00%	\$818,644.00	9/30/2029
	TOTAL	\$5,148,885.00	\$3,152,859.31	61.23%	\$1,996,025.69	\$3,010,225.71	58.46%	\$2,138,659.29	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Evansville, IN									
	2015	\$520,993.00	\$520,993.00	100.00%	\$0.00	\$520,993.00	100.00%	\$0.00	9/30/2023
	2016	\$539,054.00	\$539,054.00	100.00%	\$0.00	\$539,054.00	100.00%	\$0.00	9/30/2024
	2017	\$520,500.00	\$520,500.00	100.00%	\$0.00	\$511,549.21	98.28%	\$8,950.79	9/30/2025
	2018	\$738,503.00	\$723,655.00	97.99%	\$14,848.00	\$700,778.48	94.89%	\$37,724.52	9/30/2026
	2019	\$689,459.00	\$330,280.29	47.90%	\$359,178.71	\$307,300.29	44.57%	\$382,158.71	9/30/2027
	2020	\$782,611.00	\$95,000.00	12.14%	\$687,611.00	\$21,077.24	2.69%	\$761,533.76	9/30/2028
	2021	\$755,892.00	\$0.00	0.00%	\$755,892.00	\$0.00	0.00%	\$755,892.00	9/30/2029
	TOTAL	\$4,547,012.00	\$2,729,482.29	60.03%	\$1,817,529.71	\$2,600,752.22	57.20%	\$1,946,259.78	
Terre Haute, IN									
	2015	\$266,812.00	\$266,812.00	100.00%	\$0.00	\$266,812.00	100.00%	\$0.00	9/30/2023
	2016	\$292,835.00	\$292,835.00	100.00%	\$0.00	\$292,835.00	100.00%	\$0.00	9/30/2024
	2017	\$284,421.00	\$284,421.00	100.00%	\$0.00	\$284,421.00	100.00%	\$0.00	9/30/2025
	2018	\$431,608.00	\$431,608.00	100.00%	\$0.00	\$431,608.00	100.00%	\$0.00	9/30/2026
	2019	\$398,179.00	\$259,237.65	65.11%	\$138,941.35	\$172,331.45	43.28%	\$225,847.55	9/30/2027
	2020	\$431,597.00	\$86,319.40	20.00%	\$345,277.60	\$4,304.21	1.00%	\$427,292.79	9/30/2028
	2021	\$424,494.00	\$0.00	0.00%	\$424,494.00	\$0.00	0.00%	\$424,494.00	9/30/2029
	TOTAL	\$2,529,946.00	\$1,621,233.05	64.08%	\$908,712.95	\$1,452,311.66	57.40%	\$1,077,634.34	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jackson									
Mississippi, MS									
	2015	\$6,567,477.00	\$3,475,412.40	52.92%	\$3,092,064.60	\$3,267,631.04	49.75%	\$3,299,845.96	9/30/2023
	2016	\$6,957,986.00	\$6,155,497.50	88.47%	\$802,488.50	\$6,154,047.50	88.45%	\$803,938.50	9/30/2024
	2017	\$6,882,278.00	\$1,713,263.80	24.89%	\$5,169,014.20	\$1,413,681.95	20.54%	\$5,468,596.05	9/30/2025
	2018	\$10,407,867.00	\$3,504,186.70	33.67%	\$6,903,680.30	\$1,725,174.16	16.58%	\$8,682,692.84	9/30/2026
	2019	\$9,257,161.00	\$1,456,483.00	15.73%	\$7,800,678.00	\$39,400.00	0.43%	\$9,217,761.00	9/30/2027
	2020	\$10,256,790.00	\$946,804.34	9.23%	\$9,309,985.66	\$25,600.00	0.25%	\$10,231,190.00	9/30/2028
	2021	\$10,273,229.00	\$0.00	0.00%	\$10,273,229.00	\$0.00	0.00%	\$10,273,229.00	9/30/2029
	TOTAL	\$60,602,788.00	\$17,251,647.74	28.47%	\$43,351,140.26	\$12,625,534.65	20.83%	\$47,977,253.35	
Hattiesburg, MS									
	2015	\$181,441.00	\$181,441.00	100.00%	\$0.00	\$181,407.33	99.98%	\$33.67	9/30/2023
	2016	\$106,699.96	\$106,699.96	100.00%	\$0.00	\$99,778.91	93.51%	\$6,921.05	9/30/2024
	2017	\$53,237.75	\$40,864.08	76.76%	\$12,373.67	\$29,710.03	55.81%	\$23,527.72	9/30/2025
	2018	\$47,960.90	\$32,257.12	67.26%	\$15,703.78	\$16,082.22	33.53%	\$31,878.68	9/30/2026
	2019	\$233,547.02	\$42,920.32	18.38%	\$190,626.70	\$42,920.32	18.38%	\$190,626.70	9/30/2027
	2020	\$296,577.00	\$29,641.87	9.99%	\$266,935.13	\$29,641.87	9.99%	\$266,935.13	9/30/2028
	2021	\$297,029.00	\$29,702.90	10.00%	\$267,326.10	\$0.00	0.00%	\$297,029.00	9/30/2029
	TOTAL	\$1,216,492.63	\$463,527.25	38.10%	\$752,965.38	\$399,540.68	32.84%	\$816,951.95	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Gulfport Consortium, MS									
	2015	\$410,573.00	\$410,573.00	100.00%	\$0.00	\$410,573.00	100.00%	\$0.00	9/30/2023
	2016	\$306,931.00	\$196,637.90	64.07%	\$110,293.10	\$196,637.90	64.07%	\$110,293.10	9/30/2024
	2017	\$326,615.00	\$211,683.25	64.81%	\$114,931.75	\$211,683.25	64.81%	\$114,931.75	9/30/2025
	2018	\$476,880.00	\$18,089.87	3.79%	\$458,790.13	\$18,089.87	3.79%	\$458,790.13	9/30/2026
	2019	\$440,141.00	\$110,035.25	25.00%	\$330,105.75	\$0.00	0.00%	\$440,141.00	9/30/2027
	TOTAL	\$1,961,140.00	\$947,019.27	48.29%	\$1,014,120.73	\$836,984.02	42.68%	\$1,124,155.98	
Jackson, MS									
	2015	\$257,101.00	\$257,101.00	100.00%	\$0.00	\$257,101.00	100.00%	\$0.00	9/30/2023
	2016	\$668,719.00	\$628,743.01	94.02%	\$39,975.99	\$628,743.01	94.02%	\$39,975.99	9/30/2024
	2017	\$659,902.00	\$560,916.70	85.00%	\$98,985.30	\$560,916.70	85.00%	\$98,985.30	9/30/2025
	2018	\$967,752.00	\$967,752.00	100.00%	\$0.00	\$608,994.06	62.93%	\$358,757.94	9/30/2026
	2019	\$910,781.00	\$0.00	0.00%	\$910,781.00	\$0.00	0.00%	\$910,781.00	9/30/2027
	2020	\$940,906.00	\$0.00	0.00%	\$940,906.00	\$0.00	0.00%	\$940,906.00	9/30/2028
	TOTAL	\$4,405,161.00	\$2,414,512.71	54.81%	\$1,990,648.29	\$2,055,754.77	46.67%	\$2,349,406.23	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jacksonville									
Florida, FL									
	2015	\$12,251,406.00	\$12,251,406.00	100.00%	\$0.00	\$12,251,406.00	100.00%	\$0.00	9/30/2023
	2016	\$13,104,466.00	\$13,104,466.00	100.00%	\$0.00	\$13,060,540.87	99.66%	\$43,925.13	9/30/2024
	2017	\$13,268,667.00	\$13,268,667.00	100.00%	\$0.00	\$11,189,366.23	84.33%	\$2,079,300.77	9/30/2025
	2018	\$20,096,274.00	\$16,071,654.84	79.97%	\$4,024,619.16	\$29.80	0.00%	\$20,096,244.20	9/30/2026
	2019	\$17,881,000.00	\$1,788,100.00	10.00%	\$16,092,900.00	\$0.00	0.00%	\$17,881,000.00	9/30/2027
	TOTAL	\$76,601,813.00	\$56,484,293.84	73.74%	\$20,117,519.16	\$36,501,342.90	47.65%	\$40,100,470.10	
Gainesville, FL									
	2015	\$450,828.00	\$302,960.95	67.20%	\$147,867.05	\$294,486.40	65.32%	\$156,341.60	9/30/2023
	2016	\$451,124.00	\$129,214.55	28.64%	\$321,909.45	\$129,214.55	28.64%	\$321,909.45	9/30/2024
	2017	\$439,775.00	\$89,546.96	20.36%	\$350,228.04	\$89,546.71	20.36%	\$350,228.29	9/30/2025
	2018	\$613,074.00	\$167,258.89	27.28%	\$445,815.11	\$129,752.94	21.16%	\$483,321.06	9/30/2026
	2019	\$530,141.00	\$60,000.00	11.32%	\$470,141.00	\$60,000.00	11.32%	\$470,141.00	9/30/2027
	TOTAL	\$2,484,942.00	\$748,981.35	30.14%	\$1,735,960.65	\$703,000.60	28.29%	\$1,781,941.40	
Brevard County Consortium, FL									
	2015	\$566,062.00	\$544,617.80	96.21%	\$21,444.20	\$524,205.01	92.61%	\$41,856.99	9/30/2023
	2016	\$900,564.00	\$894,800.60	99.36%	\$5,763.40	\$713,801.63	79.26%	\$186,762.37	9/30/2024
	2017	\$911,425.00	\$422,325.00	46.34%	\$489,100.00	\$332,078.22	36.44%	\$579,346.78	9/30/2025
	2018	\$1,272,414.00	\$102,068.06	8.02%	\$1,170,345.94	\$102,064.36	8.02%	\$1,170,349.64	9/30/2026
	2019	\$1,185,557.00	\$94,628.29	7.98%	\$1,090,928.71	\$90,755.48	7.66%	\$1,094,801.52	9/30/2027
	2020	\$1,274,086.00	\$100,712.62	7.90%	\$1,173,373.38	\$84,141.52	6.60%	\$1,189,944.48	9/30/2028
	TOTAL	\$6,110,108.00	\$2,159,152.37	35.34%	\$3,950,955.63	\$1,847,046.22	30.23%	\$4,263,061.78	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 136 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jacksonville-Duval County, FL									
	2015	\$2,080,431.00	\$2,078,169.08	99.89%	\$2,261.92	\$2,010,570.24	96.64%	\$69,860.76	9/30/2023
	2016	\$2,199,500.00	\$2,134,750.87	97.06%	\$64,749.13	\$2,097,782.42	95.38%	\$101,717.58	9/30/2024
	2017	\$2,258,482.00	\$2,258,482.00	100.00%	\$0.00	\$2,112,256.26	93.53%	\$146,225.74	9/30/2025
	2018	\$3,210,204.00	\$3,206,201.00	99.88%	\$4,003.00	\$2,363,901.73	73.64%	\$846,302.27	9/30/2026
	2019	\$2,948,009.00	\$1,304,800.51	44.26%	\$1,643,208.49	\$769,377.00	26.10%	\$2,178,632.00	9/30/2027
	2020	\$3,227,377.00	\$639,340.10	19.81%	\$2,588,036.90	\$0.00	0.00%	\$3,227,377.00	9/30/2028
	TOTAL	\$15,924,003.00	\$11,621,743.56	72.98%	\$4,302,259.44	\$9,353,887.65	58.74%	\$6,570,115.35	
Escambia County Consortium, FL									
	2015	\$882,771.00	\$573,350.00	64.95%	\$309,421.00	\$369,358.00	41.84%	\$513,413.00	9/30/2023
	2016	\$925,569.00	\$650,082.00	70.24%	\$275,487.00	\$334,136.65	36.10%	\$591,432.35	9/30/2024
	2017	\$880,028.00	\$239,214.65	27.18%	\$640,813.35	\$181,381.42	20.61%	\$698,646.58	9/30/2025
	2018	\$1,199,416.00	\$143,620.19	11.97%	\$1,055,795.81	\$131,795.32	10.99%	\$1,067,620.68	9/30/2026
	2019	\$1,094,533.00	\$88,973.00	8.13%	\$1,005,560.00	\$84,804.47	7.75%	\$1,009,728.53	9/30/2027
	TOTAL	\$4,982,317.00	\$1,695,239.84	34.03%	\$3,287,077.16	\$1,101,475.86	22.11%	\$3,880,841.14	
Hillsborough County, FL									
	2015	\$1,855,449.00	\$1,855,449.00	100.00%	\$0.00	\$1,855,449.00	100.00%	\$0.00	9/30/2023
	2016	\$1,948,490.00	\$1,663,246.69	85.36%	\$285,243.31	\$1,663,246.69	85.36%	\$285,243.31	9/30/2024
	2017	\$1,924,860.00	\$670,094.92	34.81%	\$1,254,765.08	\$670,094.92	34.81%	\$1,254,765.08	9/30/2025
	2018	\$2,761,057.00	\$1,150,380.51	41.66%	\$1,610,676.49	\$1,150,380.51	41.66%	\$1,610,676.49	9/30/2026
	2019	\$2,542,816.00	\$254,281.60	10.00%	\$2,288,534.40	\$254,281.60	10.00%	\$2,288,534.40	9/30/2027
	2020	\$2,773,669.00	\$2,029,178.50	73.16%	\$744,490.50	\$875,178.50	31.55%	\$1,898,490.50	9/30/2028
	2021	\$2,862,499.00	\$286,249.90	10.00%	\$2,576,249.10	\$5,559.56	0.19%	\$2,856,939.44	9/30/2029
	TOTAL	\$16,668,840.00	\$7,908,881.12	47.45%	\$8,759,958.88	\$6,474,190.78	38.84%	\$10,194,649.22	

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Tampa, FL	2015	\$828,361.00	\$828,361.00	100.00%	\$0.00	\$828,361.00	100.00%	\$0.00	9/30/2023
	2016	\$1,167,265.00	\$1,126,099.76	96.47%	\$41,165.24	\$1,126,099.76	96.47%	\$41,165.24	9/30/2024
	2017	\$1,167,411.00	\$992,299.35	85.00%	\$175,111.65	\$992,299.35	85.00%	\$175,111.65	9/30/2025
	2018	\$1,695,248.00	\$972,633.18	57.37%	\$722,614.82	\$688,349.33	40.60%	\$1,006,898.67	9/30/2026
	2019	\$1,559,724.00	\$155,972.40	10.00%	\$1,403,751.60	\$145,972.00	9.36%	\$1,413,752.00	9/30/2027
	2020	\$1,708,983.00	\$170,898.30	10.00%	\$1,538,084.70	\$170,557.00	9.98%	\$1,538,426.00	9/30/2028
	2021	\$1,748,033.00	\$0.00	0.00%	\$1,748,033.00	\$0.00	0.00%	\$1,748,033.00	9/30/2029
	TOTAL	\$9,875,025.00	\$4,246,263.99	43.00%	\$5,628,761.01	\$3,951,638.44	40.02%	\$5,923,386.56	
Tallahassee, FL	2015	\$660,758.00	\$660,758.00	100.00%	\$0.00	\$660,758.00	100.00%	\$0.00	9/30/2023
	2016	\$705,480.00	\$705,480.00	100.00%	\$0.00	\$705,480.00	100.00%	\$0.00	9/30/2024
	2017	\$699,184.00	\$699,184.00	100.00%	\$0.00	\$690,684.00	98.78%	\$8,500.00	9/30/2025
	2018	\$983,614.00	\$480,149.75	48.81%	\$503,464.25	\$480,149.75	48.81%	\$503,464.25	9/30/2026
	2019	\$876,318.00	\$413,380.09	47.17%	\$462,937.91	\$378,744.35	43.22%	\$497,573.65	9/30/2027
	2020	\$931,882.00	\$0.00	0.00%	\$931,882.00	\$0.00	0.00%	\$931,882.00	9/30/2028
	TOTAL	\$4,857,236.00	\$2,958,951.84	60.92%	\$1,898,284.16	\$2,915,816.10	60.03%	\$1,941,419.90	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Orange County, FL									
	2015	\$1,790,668.00	\$1,790,668.00	100.00%	\$0.00	\$1,790,668.00	100.00%	\$0.00	9/30/2023
	2016	\$1,906,568.00	\$1,906,568.00	100.00%	\$0.00	\$1,851,360.26	97.10%	\$55,207.74	9/30/2024
	2017	\$1,918,069.00	\$1,910,933.70	99.63%	\$7,135.30	\$1,901,687.71	99.15%	\$16,381.29	9/30/2025
	2018	\$2,749,111.00	\$1,076,864.88	39.17%	\$1,672,246.12	\$319,358.15	11.62%	\$2,429,752.85	9/30/2026
	2019	\$2,565,007.00	\$256,500.00	10.00%	\$2,308,507.00	\$195.00	0.01%	\$2,564,812.00	9/30/2027
	2020	\$2,792,192.00	\$0.00	0.00%	\$2,792,192.00	\$0.00	0.00%	\$2,792,192.00	9/30/2028
	2021	\$2,912,249.00	\$0.00	0.00%	\$2,912,249.00	\$0.00	0.00%	\$2,912,249.00	9/30/2029
	TOTAL	\$16,633,864.00	\$6,941,534.58	41.73%	\$9,692,329.42	\$5,863,269.12	35.25%	\$10,770,594.88	
Orlando, FL									
	2015	\$822,233.00	\$822,233.00	100.00%	\$0.00	\$822,233.00	100.00%	\$0.00	9/30/2023
	2016	\$870,886.00	\$870,886.00	100.00%	\$0.00	\$870,886.00	100.00%	\$0.00	9/30/2024
	2017	\$877,339.00	\$877,338.97	100.00%	\$0.03	\$877,338.97	100.00%	\$0.03	9/30/2025
	2018	\$1,277,372.00	\$1,277,371.99	100.00%	\$0.01	\$1,277,371.99	100.00%	\$0.01	9/30/2026
	2019	\$892,278.00	\$803,050.20	90.00%	\$89,227.80	\$407,854.76	45.71%	\$484,423.24	9/30/2027
	2020	\$1,311,701.00	\$139,598.33	10.64%	\$1,172,102.67	\$66,953.00	5.10%	\$1,244,748.00	9/30/2028
	2021	\$1,320,862.00	\$0.00	0.00%	\$1,320,862.00	\$0.00	0.00%	\$1,320,862.00	9/30/2029
	TOTAL	\$7,372,671.00	\$4,790,478.49	64.98%	\$2,582,192.51	\$4,322,637.72	58.63%	\$3,050,033.28	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Pasco County, FL									
	2015	\$778,059.00	\$661,350.15	85.00%	\$116,708.85	\$644,981.30	82.90%	\$133,077.70	9/30/2023
	2016	\$813,398.00	\$813,398.00	100.00%	\$0.00	\$610,717.04	75.08%	\$202,680.96	9/30/2024
	2017	\$833,574.00	\$833,574.00	100.00%	\$0.00	\$293,490.40	35.21%	\$540,083.60	9/30/2025
	2018	\$1,184,193.00	\$813,535.73	68.70%	\$370,657.27	\$248,707.97	21.00%	\$935,485.03	9/30/2026
	2019	\$1,051,076.00	\$105,107.60	10.00%	\$945,968.40	\$105,107.60	10.00%	\$945,968.40	9/30/2027
	2020	\$1,206,295.00	\$120,629.50	10.00%	\$1,085,665.50	\$120,629.50	10.00%	\$1,085,665.50	9/30/2028
	2021	\$1,229,396.00	\$122,939.60	10.00%	\$1,106,456.40	\$2,527.66	0.21%	\$1,226,868.34	9/30/2029
	TOTAL	\$7,095,991.00	\$3,470,534.58	48.91%	\$3,625,456.42	\$2,026,161.47	28.55%	\$5,069,829.53	
Clearwater, FL									
	2015	\$265,110.00	\$101,761.81	38.38%	\$163,348.19	\$101,761.81	38.38%	\$163,348.19	9/30/2023
	2016	\$285,328.00	\$71,332.00	25.00%	\$213,996.00	\$71,332.00	25.00%	\$213,996.00	9/30/2024
	2017	\$278,435.00	\$69,608.75	25.00%	\$208,826.25	\$69,608.75	25.00%	\$208,826.25	9/30/2025
	2018	\$383,146.00	\$95,786.50	25.00%	\$287,359.50	\$95,786.50	25.00%	\$287,359.50	9/30/2026
	2019	\$383,978.00	\$58,614.84	15.27%	\$325,363.16	\$13,689.84	3.57%	\$370,288.16	9/30/2027
	2020	\$431,344.00	\$82,469.96	19.12%	\$348,874.04	\$82,469.96	19.12%	\$348,874.04	9/30/2028
	2021	\$452,259.00	\$0.00	0.00%	\$452,259.00	\$0.00	0.00%	\$452,259.00	9/30/2029
	TOTAL	\$2,479,600.00	\$479,573.86	19.34%	\$2,000,026.14	\$434,648.86	17.53%	\$2,044,951.14	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Pinellas County Consortium, FL									
	2015	\$975,709.00	\$975,709.00	100.00%	\$0.00	\$975,709.00	100.00%	\$0.00	9/30/2023
	2016	\$1,051,266.00	\$1,051,266.00	100.00%	\$0.00	\$1,051,266.00	100.00%	\$0.00	9/30/2024
	2017	\$1,079,510.00	\$678,935.42	62.89%	\$400,574.58	\$483,243.65	44.77%	\$596,266.35	9/30/2025
	2018	\$1,349,340.00	\$337,335.00	25.00%	\$1,012,005.00	\$134,934.00	10.00%	\$1,214,406.00	9/30/2026
	2019	\$1,267,227.00	\$73,566.12	5.81%	\$1,193,660.88	\$0.00	0.00%	\$1,267,227.00	9/30/2027
	2020	\$1,327,488.00	\$0.00	0.00%	\$1,327,488.00	\$0.00	0.00%	\$1,327,488.00	9/30/2028
	2021	\$1,322,893.00	\$0.00	0.00%	\$1,322,893.00	\$0.00	0.00%	\$1,322,893.00	9/30/2029
	TOTAL	\$8,373,433.00	\$3,116,811.54	37.22%	\$5,256,621.46	\$2,645,152.65	31.59%	\$5,728,280.35	
St. Petersburg, FL									
	2015	\$634,961.00	\$634,961.00	100.00%	\$0.00	\$634,961.00	100.00%	\$0.00	9/30/2023
	2016	\$675,385.00	\$666,341.42	98.66%	\$9,043.58	\$656,452.58	97.20%	\$18,932.42	9/30/2024
	2017	\$682,978.00	\$463,196.73	67.82%	\$219,781.27	\$430,917.13	63.09%	\$252,060.87	9/30/2025
	2018	\$940,914.00	\$636,465.63	67.64%	\$304,448.37	\$636,465.63	67.64%	\$304,448.37	9/30/2026
	2019	\$839,730.00	\$344,453.00	41.02%	\$495,277.00	\$335,855.84	40.00%	\$503,874.16	9/30/2027
	2020	\$882,610.00	\$348,741.00	39.51%	\$533,869.00	\$200,826.90	22.75%	\$681,783.10	9/30/2028
	TOTAL	\$4,656,578.00	\$3,094,158.78	66.45%	\$1,562,419.22	\$2,895,479.08	62.18%	\$1,761,098.92	
Lakeland, FL									
	2015	\$300,988.00	\$300,988.00	100.00%	\$0.00	\$300,988.00	100.00%	\$0.00	9/30/2023
	2016	\$316,783.00	\$316,783.00	100.00%	\$0.00	\$316,783.00	100.00%	\$0.00	9/30/2024
	2017	\$311,545.00	\$311,545.00	100.00%	\$0.00	\$311,545.00	100.00%	\$0.00	9/30/2025
	2018	\$419,174.00	\$419,174.00	100.00%	\$0.00	\$419,173.30	100.00%	\$0.70	9/30/2026
	2019	\$362,966.00	\$196,389.58	54.11%	\$166,576.42	\$117,889.26	32.48%	\$245,076.74	9/30/2027
	2020	\$393,857.00	\$253.80	0.06%	\$393,603.20	\$0.00	0.00%	\$393,857.00	9/30/2028
	TOTAL	\$2,105,313.00	\$1,545,133.38	73.39%	\$560,179.62	\$1,466,378.56	69.65%	\$638,934.44	

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As of 12/31/2021

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Polk County, FL									
	2015	\$796,755.00	\$796,755.00	100.00%	\$0.00	\$796,755.00	100.00%	\$0.00	9/30/2023
	2016	\$810,973.00	\$810,973.00	100.00%	\$0.00	\$810,973.00	100.00%	\$0.00	9/30/2024
	2017	\$801,300.00	\$801,300.00	100.00%	\$0.00	\$801,300.00	100.00%	\$0.00	9/30/2025
	2018	\$1,277,198.00	\$1,277,198.00	100.00%	\$0.00	\$1,271,089.93	99.52%	\$6,108.07	9/30/2026
	2019	\$1,204,215.00	\$1,204,214.40	100.00%	\$0.60	\$759,631.91	63.08%	\$444,583.09	9/30/2027
	2020	\$1,341,796.00	\$643,489.32	47.96%	\$698,306.68	\$137,838.92	10.27%	\$1,203,957.08	9/30/2028
	2021	\$1,408,682.00	\$85,982.52	6.10%	\$1,322,699.48	\$0.00	0.00%	\$1,408,682.00	9/30/2029
	TOTAL	\$7,640,919.00	\$5,619,912.24	73.55%	\$2,021,006.76	\$4,577,588.76	59.91%	\$3,063,330.24	
Sarasota Consortium, FL									
	2015	\$654,139.00	\$654,139.00	100.00%	\$0.00	\$654,139.00	100.00%	\$0.00	9/30/2023
	2016	\$691,428.00	\$587,713.80	85.00%	\$103,714.20	\$587,713.80	85.00%	\$103,714.20	9/30/2024
	2017	\$661,488.00	\$496,116.00	75.00%	\$165,372.00	\$496,116.00	75.00%	\$165,372.00	9/30/2025
	2018	\$900,751.00	\$361,822.14	40.17%	\$538,928.86	\$361,822.14	40.17%	\$538,928.86	9/30/2026
	2019	\$827,141.00	\$0.00	0.00%	\$827,141.00	\$0.00	0.00%	\$827,141.00	9/30/2027
	2020	\$890,045.00	\$0.00	0.00%	\$890,045.00	\$0.00	0.00%	\$890,045.00	9/30/2028
	2021	\$874,812.00	\$0.00	0.00%	\$874,812.00	\$0.00	0.00%	\$874,812.00	9/30/2029
	TOTAL	\$5,499,804.00	\$2,099,790.94	38.18%	\$3,400,013.06	\$2,099,790.94	38.18%	\$3,400,013.06	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Seminole County, FL									
	2015	\$480,339.00	\$474,407.68	98.77%	\$5,931.32	\$394,257.68	82.08%	\$86,081.32	9/30/2023
	2016	\$498,314.00	\$481,700.51	96.67%	\$16,613.49	\$381,700.51	76.60%	\$116,613.49	9/30/2024
	2017	\$496,754.00	\$389,809.65	78.47%	\$106,944.35	\$265,296.65	53.41%	\$231,457.35	9/30/2025
	2018	\$734,777.00	\$650,201.19	88.49%	\$84,575.81	\$396,970.21	54.03%	\$337,806.79	9/30/2026
	2019	\$699,228.00	\$681,497.71	97.46%	\$17,730.29	\$169,033.46	24.17%	\$530,194.54	9/30/2027
	2020	\$798,760.00	\$266,569.48	33.37%	\$532,190.52	\$85,755.04	10.74%	\$713,004.96	9/30/2028
	2021	\$840,553.00	\$84,055.00	10.00%	\$756,498.00	\$0.00	0.00%	\$840,553.00	9/30/2029
	TOTAL	\$4,548,725.00	\$3,028,241.22	66.57%	\$1,520,483.78	\$1,693,013.55	37.22%	\$2,855,711.45	
Daytona Beach, FL									
	2015	\$244,350.00	\$207,697.50	85.00%	\$36,652.50	\$207,697.50	85.00%	\$36,652.50	9/30/2023
	2016	\$269,435.00	\$269,435.00	100.00%	\$0.00	\$269,148.49	99.89%	\$286.51	9/30/2024
	2017	\$253,868.00	\$238,617.72	93.99%	\$15,250.28	\$238,617.72	93.99%	\$15,250.28	9/30/2025
	2018	\$376,241.00	\$14,557.24	3.87%	\$361,683.76	\$14,557.24	3.87%	\$361,683.76	9/30/2026
	2019	\$351,763.00	\$0.00	0.00%	\$351,763.00	\$0.00	0.00%	\$351,763.00	9/30/2027
	2020	\$403,870.00	\$18,332.75	4.54%	\$385,537.25	\$18,332.75	4.54%	\$385,537.25	9/30/2028
	2021	\$388,262.00	\$0.00	0.00%	\$388,262.00	\$0.00	0.00%	\$388,262.00	9/30/2029
	TOTAL	\$2,287,789.00	\$748,640.21	32.72%	\$1,539,148.79	\$748,353.70	32.71%	\$1,539,435.30	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Volusia County, FL									
	2015	\$523,941.00	\$523,941.00	100.00%	\$0.00	\$523,941.00	100.00%	\$0.00	9/30/2023
	2016	\$556,078.00	\$556,077.20	100.00%	\$0.80	\$500,977.20	90.09%	\$55,100.80	9/30/2024
	2017	\$571,050.00	\$552,160.78	96.69%	\$18,889.22	\$552,160.78	96.69%	\$18,889.22	9/30/2025
	2018	\$802,479.00	\$218,586.06	27.24%	\$583,892.94	\$164,018.77	20.44%	\$638,460.23	9/30/2026
	2019	\$736,327.00	\$451,847.56	61.37%	\$284,479.44	\$77,886.67	10.58%	\$658,440.33	9/30/2027
	2020	\$795,781.00	\$79,578.00	10.00%	\$716,203.00	\$0.00	0.00%	\$795,781.00	9/30/2028
	2021	\$735,397.00	\$0.00	0.00%	\$735,397.00	\$0.00	0.00%	\$735,397.00	9/30/2029
	TOTAL	\$4,721,053.00	\$2,382,190.60	50.46%	\$2,338,862.40	\$1,818,984.42	38.53%	\$2,902,068.58	
Manatee County, FL									
	2015	\$437,074.00	\$437,073.90	100.00%	\$0.10	\$437,073.90	100.00%	\$0.10	9/30/2023
	2016	\$463,746.00	\$463,745.40	100.00%	\$0.60	\$463,745.40	100.00%	\$0.60	9/30/2024
	2017	\$473,491.00	\$403,532.25	85.22%	\$69,958.75	\$403,532.25	85.22%	\$69,958.75	9/30/2025
	2018	\$684,100.00	\$484,982.49	70.89%	\$199,117.51	\$407,224.17	59.53%	\$276,875.83	9/30/2026
	2019	\$623,566.00	\$62,356.00	10.00%	\$561,210.00	\$62,356.00	10.00%	\$561,210.00	9/30/2027
	2020	\$660,672.00	\$165,168.00	25.00%	\$495,504.00	\$104,404.83	15.80%	\$556,267.17	9/30/2028
	2021	\$651,923.00	\$65,192.00	10.00%	\$586,731.00	\$0.00	0.00%	\$651,923.00	9/30/2029
	TOTAL	\$3,994,572.00	\$2,082,050.04	52.12%	\$1,912,521.96	\$1,878,336.55	47.02%	\$2,116,235.45	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Marion County Consortium, FL									
	2015	\$635,783.00	\$635,783.00	100.00%	\$0.00	\$635,783.00	100.00%	\$0.00	9/30/2023
	2016	\$655,883.00	\$655,883.00	100.00%	\$0.00	\$606,816.09	92.52%	\$49,066.91	9/30/2024
	2017	\$635,557.00	\$634,554.44	99.84%	\$1,002.56	\$572,386.39	90.06%	\$63,170.61	9/30/2025
	2018	\$891,055.00	\$807,793.27	90.66%	\$83,261.73	\$800,746.80	89.87%	\$90,308.20	9/30/2026
	2019	\$814,313.00	\$157,120.36	19.29%	\$657,192.64	\$105,133.91	12.91%	\$709,179.09	9/30/2027
	2020	\$864,679.00	\$66,467.90	7.69%	\$798,211.10	\$10,238.69	1.18%	\$854,440.31	9/30/2028
	TOTAL	\$4,497,270.00	\$2,957,601.97	65.76%	\$1,539,668.03	\$2,731,104.88	60.73%	\$1,766,165.12	
Osceola County, FL									
	2015	\$657,395.00	\$657,395.00	100.00%	\$0.00	\$653,183.45	99.36%	\$4,211.55	9/30/2023
	2016	\$703,716.00	\$703,715.10	100.00%	\$0.90	\$703,715.10	100.00%	\$0.90	9/30/2024
	2017	\$696,402.00	\$658,641.58	94.58%	\$37,760.42	\$644,713.58	92.58%	\$51,688.42	9/30/2025
	2018	\$1,060,819.00	\$844,931.90	79.65%	\$215,887.10	\$769,871.63	72.57%	\$290,947.37	9/30/2026
	2019	\$893,973.00	\$520,739.30	58.25%	\$373,233.70	\$520,739.30	58.25%	\$373,233.70	9/30/2027
	2020	\$986,152.00	\$42,035.07	4.26%	\$944,116.93	\$18,283.00	1.85%	\$967,869.00	9/30/2028
	TOTAL	\$4,998,457.00	\$3,427,457.95	68.57%	\$1,570,999.05	\$3,310,506.06	66.23%	\$1,687,950.94	
St. Lucie County Consortium, FL									
	2015	\$447,243.00	\$447,243.00	100.00%	\$0.00	\$447,243.00	100.00%	\$0.00	9/30/2023
	2016	\$465,278.00	\$465,278.00	100.00%	\$0.00	\$465,278.00	100.00%	\$0.00	9/30/2024
	2017	\$440,401.00	\$415,216.85	94.28%	\$25,184.15	\$365,399.85	82.97%	\$75,001.15	9/30/2025
	2018	\$598,218.00	\$354,986.33	59.34%	\$243,231.67	\$354,986.33	59.34%	\$243,231.67	9/30/2026
	2019	\$950,224.00	\$95,022.40	10.00%	\$855,201.60	\$95,022.40	10.00%	\$855,201.60	9/30/2027
	2020	\$992,846.00	\$99,284.60	10.00%	\$893,561.40	\$8,104.03	0.82%	\$984,741.97	9/30/2028
	TOTAL	\$3,894,210.00	\$1,877,031.18	48.20%	\$2,017,178.82	\$1,736,033.61	44.58%	\$2,158,176.39	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Kansas City									
Kansas, KS									
	2015	\$4,041,268.00	\$4,041,268.00	100.00%	\$0.00	\$4,041,268.00	100.00%	\$0.00	9/30/2023
	2016	\$4,448,514.00	\$4,448,514.00	100.00%	\$0.00	\$4,448,514.00	100.00%	\$0.00	9/30/2024
	2017	\$4,408,152.00	\$4,408,152.00	100.00%	\$0.00	\$4,408,152.00	100.00%	\$0.00	9/30/2025
	2018	\$6,477,943.00	\$6,474,273.36	99.94%	\$3,669.64	\$6,150,372.51	94.94%	\$327,570.49	9/30/2026
	2019	\$5,802,824.00	\$5,802,824.00	100.00%	\$0.00	\$3,285,831.02	56.62%	\$2,516,992.98	9/30/2027
	2020	\$6,363,822.00	\$1,407,750.00	22.12%	\$4,956,072.00	\$119,821.60	1.88%	\$6,244,000.40	9/30/2028
	2021	\$6,183,639.00	\$0.00	0.00%	\$6,183,639.00	\$0.00	0.00%	\$6,183,639.00	9/30/2029
	TOTAL	\$37,726,162.00	\$26,582,781.36	70.46%	\$11,143,380.64	\$22,453,959.13	59.52%	\$15,272,202.87	
Missouri, MO									
	2015	\$8,054,925.00	\$8,054,924.20	100.00%	\$0.80	\$8,054,924.20	100.00%	\$0.80	9/30/2023
	2016	\$8,623,421.00	\$8,623,421.00	100.00%	\$0.00	\$8,623,421.00	100.00%	\$0.00	9/30/2024
	2017	\$8,580,593.00	\$8,326,396.46	97.04%	\$254,196.54	\$7,526,800.99	87.72%	\$1,053,792.01	9/30/2025
	2018	\$12,514,589.00	\$11,301,960.62	90.31%	\$1,212,628.38	\$8,779,774.35	70.16%	\$3,734,814.65	9/30/2026
	2019	\$11,527,796.00	\$9,684,998.02	84.01%	\$1,842,797.98	\$4,119,875.77	35.74%	\$7,407,920.23	9/30/2027
	2020	\$12,322,841.00	\$0.00	0.00%	\$12,322,841.00	\$0.00	0.00%	\$12,322,841.00	9/30/2028
	2021	\$12,238,647.00	\$0.00	0.00%	\$12,238,647.00	\$0.00	0.00%	\$12,238,647.00	9/30/2029
	TOTAL	\$73,862,812.00	\$45,991,700.30	62.27%	\$27,871,111.70	\$37,104,796.31	50.23%	\$36,758,015.69	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
St. Joseph, MO	2015	\$258,374.00	\$233,357.61	90.32%	\$25,016.39	\$222,855.19	86.25%	\$35,518.81	9/30/2023
	2016	\$268,630.00	\$268,630.00	100.00%	\$0.00	\$253,821.77	94.49%	\$14,808.23	9/30/2024
	2017	\$275,276.00	\$272,489.65	98.99%	\$2,786.35	\$190,056.30	69.04%	\$85,219.70	9/30/2025
	2018	\$394,763.00	\$262,293.43	66.44%	\$132,469.57	\$74,765.06	18.94%	\$319,997.94	9/30/2026
	2019	\$360,505.00	\$73,859.80	20.49%	\$286,645.20	\$35,744.98	9.92%	\$324,760.02	9/30/2027
	2020	\$366,288.00	\$28,253.00	7.71%	\$338,035.00	\$25,713.66	7.02%	\$340,574.34	9/30/2028
	2021	\$369,514.00	\$20,000.00	5.41%	\$349,514.00	\$5,823.01	1.58%	\$363,690.99	9/30/2029
	TOTAL	\$2,293,350.00	\$1,158,883.49	50.53%	\$1,134,466.51	\$808,779.97	35.27%	\$1,484,570.03	
Lawrence, KS	2015	\$327,666.00	\$327,666.00	100.00%	\$0.00	\$327,666.00	100.00%	\$0.00	9/30/2023
	2016	\$337,967.00	\$337,967.00	100.00%	\$0.00	\$337,967.00	100.00%	\$0.00	9/30/2024
	2017	\$317,406.00	\$317,406.00	100.00%	\$0.00	\$317,406.00	100.00%	\$0.00	9/30/2025
	2018	\$415,686.00	\$359,024.56	86.37%	\$56,661.44	\$359,024.56	86.37%	\$56,661.44	9/30/2026
	2019	\$401,987.00	\$375,086.85	93.31%	\$26,900.15	\$309,770.36	77.06%	\$92,216.64	9/30/2027
	2020	\$446,195.00	\$122,087.17	27.36%	\$324,107.83	\$122,087.17	27.36%	\$324,107.83	9/30/2028
	2021	\$453,326.00	\$65,336.85	14.41%	\$387,989.15	\$12,634.21	2.79%	\$440,691.79	9/30/2029
	TOTAL	\$2,700,233.00	\$1,904,574.43	70.53%	\$795,658.57	\$1,786,555.30	66.16%	\$913,677.70	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Independence, MO									
	2015	\$308,121.00	\$308,121.00	100.00%	\$0.00	\$308,121.00	100.00%	\$0.00	9/30/2023
	2016	\$351,760.00	\$351,760.00	100.00%	\$0.00	\$351,760.00	100.00%	\$0.00	9/30/2024
	2017	\$325,785.00	\$325,784.75	100.00%	\$0.25	\$325,784.75	100.00%	\$0.25	9/30/2025
	2018	\$513,941.00	\$318,940.95	62.06%	\$195,000.05	\$199,778.18	38.87%	\$314,162.82	9/30/2026
	2019	\$473,718.00	\$221,056.00	46.66%	\$252,662.00	\$191,056.00	40.33%	\$282,662.00	9/30/2027
	2020	\$482,363.00	\$78,236.00	16.22%	\$404,127.00	\$29,915.83	6.20%	\$452,447.17	9/30/2028
	2021	\$465,330.00	\$46,533.00	10.00%	\$418,797.00	\$0.00	0.00%	\$465,330.00	9/30/2029
	TOTAL	\$2,921,018.00	\$1,650,431.70	56.50%	\$1,270,586.30	\$1,406,415.76	48.15%	\$1,514,602.24	
Kansas City, MO									
	2015	\$1,665,574.00	\$1,665,573.99	100.00%	\$0.01	\$1,646,459.21	98.85%	\$19,114.79	9/30/2023
	2016	\$1,359,967.98	\$1,160,959.18	85.37%	\$199,008.80	\$632,741.81	46.53%	\$727,226.17	9/30/2024
	2017	\$1,311,299.00	\$433,032.43	33.02%	\$878,266.57	\$321,239.29	24.50%	\$990,059.71	9/30/2025
	2018	\$2,380,452.00	\$54,419.61	2.29%	\$2,326,032.39	\$54,388.10	2.28%	\$2,326,063.90	9/30/2026
	2019	\$2,155,726.00	\$98,000.00	4.55%	\$2,057,726.00	\$0.00	0.00%	\$2,155,726.00	9/30/2027
	2020	\$2,327,478.00	\$232,000.00	9.97%	\$2,095,478.00	\$220,124.35	9.46%	\$2,107,353.65	9/30/2028
	2021	\$2,316,910.00	\$0.00	0.00%	\$2,316,910.00	\$0.00	0.00%	\$2,316,910.00	9/30/2029
	TOTAL	\$13,517,406.98	\$3,643,985.21	26.96%	\$9,873,421.77	\$2,874,952.76	21.27%	\$10,642,454.22	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Springfield, MO									
	2015	\$672,773.00	\$672,773.00	100.00%	\$0.00	\$672,673.00	99.99%	\$100.00	9/30/2023
	2016	\$716,479.00	\$716,479.00	100.00%	\$0.00	\$587,412.79	81.99%	\$129,066.21	9/30/2024
	2017	\$702,144.00	\$697,050.82	99.27%	\$5,093.18	\$321,295.31	45.76%	\$380,848.69	9/30/2025
	2018	\$966,695.00	\$425,003.95	43.96%	\$541,691.05	\$425,003.95	43.96%	\$541,691.05	9/30/2026
	2019	\$940,173.00	\$450,529.27	47.92%	\$489,643.73	\$450,529.27	47.92%	\$489,643.73	9/30/2027
	2020	\$1,046,805.00	\$132,434.21	12.65%	\$914,370.79	\$132,434.21	12.65%	\$914,370.79	9/30/2028
	2021	\$1,050,047.00	\$155,004.70	14.76%	\$895,042.30	\$30,692.99	2.92%	\$1,019,354.01	9/30/2029
	TOTAL	\$6,095,116.00	\$3,249,274.95	53.31%	\$2,845,841.05	\$2,620,041.52	42.99%	\$3,475,074.48	
Johnson County Consortium, KS									
	2015	\$719,151.00	\$719,151.00	100.00%	\$0.00	\$719,151.00	100.00%	\$0.00	9/30/2023
	2016	\$689,874.00	\$689,874.00	100.00%	\$0.00	\$689,874.00	100.00%	\$0.00	9/30/2024
	2017	\$697,463.00	\$225,882.48	32.39%	\$471,580.52	\$225,882.48	32.39%	\$471,580.52	9/30/2025
	2018	\$962,404.00	\$288,721.20	30.00%	\$673,682.80	\$243,848.26	25.34%	\$718,555.74	9/30/2026
	2019	\$911,828.00	\$45,591.40	5.00%	\$866,236.60	\$45,591.40	5.00%	\$866,236.60	9/30/2027
	2020	\$1,004,089.00	\$0.00	0.00%	\$1,004,089.00	\$0.00	0.00%	\$1,004,089.00	9/30/2028
	2021	\$1,097,351.00	\$0.00	0.00%	\$1,097,351.00	\$0.00	0.00%	\$1,097,351.00	9/30/2029
	TOTAL	\$6,082,160.00	\$1,969,220.08	32.38%	\$4,112,939.92	\$1,924,347.14	31.64%	\$4,157,812.86	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Joplin Consortium, MO									
	2015	\$354,406.00	\$354,406.00	100.00%	\$0.00	\$354,406.00	100.00%	\$0.00	9/30/2023
	2016	\$357,165.00	\$357,165.00	100.00%	\$0.00	\$357,165.00	100.00%	\$0.00	9/30/2024
	2017	\$333,615.00	\$311,718.50	93.44%	\$21,896.50	\$283,715.62	85.04%	\$49,899.38	9/30/2025
	2018	\$462,141.00	\$398,910.12	86.32%	\$63,230.88	\$349,348.35	75.59%	\$112,792.65	9/30/2026
	2019	\$438,735.00	\$225,333.94	51.36%	\$213,401.06	\$225,333.94	51.36%	\$213,401.06	9/30/2027
	2020	\$501,324.00	\$100,143.90	19.98%	\$401,180.10	\$38,751.63	7.73%	\$462,572.37	9/30/2028
	2021	\$479,451.00	\$0.00	0.00%	\$479,451.00	\$0.00	0.00%	\$479,451.00	9/30/2029
	TOTAL	\$2,926,837.00	\$1,747,677.46	59.71%	\$1,179,159.54	\$1,608,720.54	54.96%	\$1,318,116.46	
Wichita, KS									
	2015	\$1,107,844.00	\$1,083,546.00	97.81%	\$24,298.00	\$1,083,545.60	97.81%	\$24,298.40	9/30/2023
	2016	\$1,157,550.00	\$1,144,592.38	98.88%	\$12,957.62	\$1,144,592.38	98.88%	\$12,957.62	9/30/2024
	2017	\$1,091,091.00	\$933,663.56	85.57%	\$157,427.44	\$929,162.04	85.16%	\$161,928.96	9/30/2025
	2018	\$1,498,828.00	\$873,987.97	58.31%	\$624,840.03	\$851,304.15	56.80%	\$647,523.85	9/30/2026
	2019	\$1,387,325.00	\$932,851.00	67.24%	\$454,474.00	\$476,018.48	34.31%	\$911,306.52	9/30/2027
	2020	\$1,534,863.00	\$634,708.74	41.35%	\$900,154.26	\$124,543.48	8.11%	\$1,410,319.52	9/30/2028
	2021	\$1,519,843.00	\$0.00	0.00%	\$1,519,843.00	\$0.00	0.00%	\$1,519,843.00	9/30/2029
	TOTAL	\$9,297,344.00	\$5,603,349.65	60.27%	\$3,693,994.35	\$4,609,166.13	49.58%	\$4,688,177.87	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Topeka, KS	2015	\$379,588.00	\$340,349.46	89.66%	\$39,238.54	\$340,349.46	89.66%	\$39,238.54	9/30/2023
	2016	\$476,616.00	\$476,616.00	100.00%	\$0.00	\$476,616.00	100.00%	\$0.00	9/30/2024
	2017	\$440,271.00	\$440,271.00	100.00%	\$0.00	\$440,271.00	100.00%	\$0.00	9/30/2025
	2018	\$601,656.00	\$601,656.00	100.00%	\$0.00	\$601,656.00	100.00%	\$0.00	9/30/2026
	2019	\$552,627.00	\$432,558.36	78.27%	\$120,068.64	\$282,733.50	51.16%	\$269,893.50	9/30/2027
	2020	\$572,064.00	\$168,054.80	29.38%	\$404,009.20	\$101,906.66	17.81%	\$470,157.34	9/30/2028
	2021	\$569,672.00	\$77,557.20	13.61%	\$492,114.80	\$54,522.92	9.57%	\$515,149.08	9/30/2029
	TOTAL	\$3,592,494.00	\$2,537,062.82	70.62%	\$1,055,431.18	\$2,298,055.54	63.97%	\$1,294,438.46	
Kansas City, KS	2015	\$517,343.00	\$412,610.18	79.76%	\$104,732.82	\$242,025.11	46.78%	\$275,317.89	9/30/2023
	2016	\$568,028.00	\$296,797.80	52.25%	\$271,230.20	\$208,530.14	36.71%	\$359,497.86	9/30/2024
	2017	\$593,408.00	\$513,137.60	86.47%	\$80,270.40	\$186,081.99	31.36%	\$407,326.01	9/30/2025
	2018	\$846,746.00	\$719,734.10	85.00%	\$127,011.90	\$617,661.38	72.95%	\$229,084.62	9/30/2026
	2019	\$813,505.00	\$471,214.61	57.92%	\$342,290.39	\$69,974.52	8.60%	\$743,530.48	9/30/2027
	2020	\$876,084.00	\$277,807.00	31.71%	\$598,277.00	\$0.00	0.00%	\$876,084.00	9/30/2028
	2021	\$882,359.00	\$34,253.00	3.88%	\$848,106.00	\$0.00	0.00%	\$882,359.00	9/30/2029
	TOTAL	\$5,097,473.00	\$2,725,554.29	53.47%	\$2,371,918.71	\$1,324,273.14	25.98%	\$3,773,199.86	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Knoxville									
Tennessee, TN									
	2015	\$8,984,790.00	\$6,991,013.58	77.81%	\$1,993,776.42	\$6,698,721.27	74.56%	\$2,286,068.73	9/30/2023
	2016	\$9,582,308.00	\$7,302,398.15	76.21%	\$2,279,909.85	\$6,554,598.67	68.40%	\$3,027,709.33	9/30/2024
	2017	\$9,582,153.00	\$5,918,815.63	61.77%	\$3,663,337.37	\$4,711,096.63	49.17%	\$4,871,056.37	9/30/2025
	2018	\$14,391,943.00	\$10,350,612.81	71.92%	\$4,041,330.19	\$7,838,116.76	54.46%	\$6,553,826.24	9/30/2026
	2019	\$12,960,298.00	\$3,434,458.84	26.50%	\$9,525,839.16	\$1,997,569.42	15.41%	\$10,962,728.58	9/30/2027
	2020	\$14,435,930.00	\$1,426,437.29	9.88%	\$13,009,492.71	\$616,271.47	4.27%	\$13,819,658.53	9/30/2028
	2021	\$14,367,451.00	\$0.00	0.00%	\$14,367,451.00	\$0.00	0.00%	\$14,367,451.00	9/30/2029
	TOTAL	\$84,304,873.00	\$35,423,736.30	42.02%	\$48,881,136.70	\$28,416,374.22	33.71%	\$55,888,498.78	
Nashville-Davidson, TN									
	2015	\$1,770,963.00	\$1,770,963.00	100.00%	\$0.00	\$1,770,963.00	100.00%	\$0.00	9/30/2023
	2016	\$1,829,517.00	\$1,829,517.00	100.00%	\$0.00	\$1,829,517.00	100.00%	\$0.00	9/30/2024
	2017	\$1,881,838.00	\$1,881,838.00	100.00%	\$0.00	\$1,347,031.58	71.58%	\$534,806.42	9/30/2025
	2018	\$2,581,408.00	\$2,581,408.00	100.00%	\$0.00	\$1,460,735.18	56.59%	\$1,120,672.82	9/30/2026
	2019	\$2,330,266.00	\$2,330,266.00	100.00%	\$0.00	\$256,739.32	11.02%	\$2,073,526.68	9/30/2027
	2020	\$2,591,017.00	\$931,482.30	35.95%	\$1,659,534.70	\$93,341.07	3.60%	\$2,497,675.93	9/30/2028
	2021	\$2,570,146.00	\$0.00	0.00%	\$2,570,146.00	\$0.00	0.00%	\$2,570,146.00	9/30/2029
	TOTAL	\$15,555,155.00	\$11,325,474.30	72.81%	\$4,229,680.70	\$6,758,327.15	43.45%	\$8,796,827.85	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 152 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Chattanooga, TN									
	2015	\$665,430.00	\$665,430.00	100.00%	\$0.00	\$602,956.27	90.61%	\$62,473.73	9/30/2023
	2016	\$698,625.00	\$698,625.00	100.00%	\$0.00	\$534,135.30	76.46%	\$164,489.70	9/30/2024
	2017	\$645,244.00	\$551,570.93	85.48%	\$93,673.07	\$195,702.39	30.33%	\$449,541.61	9/30/2025
	2018	\$893,257.00	\$214,739.01	24.04%	\$678,517.99	\$191,279.01	21.41%	\$701,977.99	9/30/2026
	2019	\$774,238.00	\$77,423.80	10.00%	\$696,814.20	\$77,423.80	10.00%	\$696,814.20	9/30/2027
	2020	\$847,085.00	\$84,708.50	10.00%	\$762,376.50	\$84,708.40	10.00%	\$762,376.60	9/30/2028
	2021	\$818,418.00	\$0.00	0.00%	\$818,418.00	\$0.00	0.00%	\$818,418.00	9/30/2029
	TOTAL	\$5,342,297.00	\$2,292,497.24	42.91%	\$3,049,799.76	\$1,686,205.17	31.56%	\$3,656,091.83	
Knox County, TN									
	2015	\$300,486.00	\$300,486.00	100.00%	\$0.00	\$300,486.00	100.00%	\$0.00	9/30/2023
	2016	\$313,650.00	\$313,650.00	100.00%	\$0.00	\$313,650.00	100.00%	\$0.00	9/30/2024
	2017	\$302,639.00	\$302,639.00	100.00%	\$0.00	\$302,639.00	100.00%	\$0.00	9/30/2025
	2018	\$439,653.00	\$437,399.86	99.49%	\$2,253.14	\$112,342.72	25.55%	\$327,310.28	9/30/2026
	2019	\$410,855.00	\$28,921.24	7.04%	\$381,933.76	\$28,921.24	7.04%	\$381,933.76	9/30/2027
	2020	\$430,342.00	\$42,945.00	9.98%	\$387,397.00	\$18,611.67	4.32%	\$411,730.33	9/30/2028
	2021	\$429,713.00	\$0.00	0.00%	\$429,713.00	\$0.00	0.00%	\$429,713.00	9/30/2029
	TOTAL	\$2,627,338.00	\$1,426,041.10	54.28%	\$1,201,296.90	\$1,076,650.63	40.98%	\$1,550,687.37	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Knoxville, TN	2015	\$690,541.00	\$690,541.00	100.00%	\$0.00	\$690,541.00	100.00%	\$0.00	9/30/2023
	2016	\$740,015.00	\$740,015.00	100.00%	\$0.00	\$740,015.00	100.00%	\$0.00	9/30/2024
	2017	\$776,257.00	\$776,257.00	100.00%	\$0.00	\$776,257.00	100.00%	\$0.00	9/30/2025
	2018	\$1,097,110.00	\$1,097,110.00	100.00%	\$0.00	\$1,097,110.00	100.00%	\$0.00	9/30/2026
	2019	\$1,043,957.00	\$1,043,957.00	100.00%	\$0.00	\$994,311.27	95.24%	\$49,645.73	9/30/2027
	2020	\$1,151,015.00	\$595,030.10	51.70%	\$555,984.90	\$278,897.93	24.23%	\$872,117.07	9/30/2028
	2021	\$1,124,871.00	\$112,487.10	10.00%	\$1,012,383.90	\$0.00	0.00%	\$1,124,871.00	9/30/2029
	TOTAL	\$6,623,766.00	\$5,055,397.20	76.32%	\$1,568,368.80	\$4,577,132.20	69.10%	\$2,046,633.80	
Jackson, TN	2015	\$199,976.00	\$199,976.00	100.00%	\$0.00	\$199,976.00	100.00%	\$0.00	9/30/2023
	2016	\$211,791.00	\$200,734.11	94.78%	\$11,056.89	\$200,734.11	94.78%	\$11,056.89	9/30/2024
	2017	\$219,409.00	\$181,940.90	82.92%	\$37,468.10	\$181,940.90	82.92%	\$37,468.10	9/30/2025
	2018	\$309,968.00	\$257,149.80	82.96%	\$52,818.20	\$250,188.88	80.71%	\$59,779.12	9/30/2026
	2019	\$294,460.00	\$149,115.86	50.64%	\$145,344.14	\$67,661.12	22.98%	\$226,798.88	9/30/2027
	2020	\$335,006.00	\$113,500.60	33.88%	\$221,505.40	\$1,005.03	0.30%	\$334,000.97	9/30/2028
	2021	\$340,526.00	\$0.00	0.00%	\$340,526.00	\$0.00	0.00%	\$340,526.00	9/30/2029
	TOTAL	\$1,911,136.00	\$1,102,417.27	57.68%	\$808,718.73	\$901,506.04	47.17%	\$1,009,629.96	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Clarksville, TN									
	2015	\$340,196.00	\$340,196.00	100.00%	\$0.00	\$340,196.00	100.00%	\$0.00	9/30/2023
	2016	\$360,030.00	\$348,275.87	96.74%	\$11,754.13	\$348,275.87	96.74%	\$11,754.13	9/30/2024
	2017	\$353,068.00	\$164,395.85	46.56%	\$188,672.15	\$164,395.85	46.56%	\$188,672.15	9/30/2025
	2018	\$496,974.00	\$146,080.37	29.39%	\$350,893.63	\$146,080.37	29.39%	\$350,893.63	9/30/2026
	2019	\$447,789.00	\$44,778.90	10.00%	\$403,010.10	\$44,764.62	10.00%	\$403,024.38	9/30/2027
	2020	\$489,120.00	\$48,912.00	10.00%	\$440,208.00	\$8,259.50	1.69%	\$480,860.50	9/30/2028
	2021	\$519,309.00	\$0.00	0.00%	\$519,309.00	\$0.00	0.00%	\$519,309.00	9/30/2029
	TOTAL	\$3,006,486.00	\$1,092,638.99	36.34%	\$1,913,847.01	\$1,051,972.21	34.99%	\$1,954,513.79	
Memphis, TN									
	2015	\$1,609,495.88	\$1,596,600.58	99.20%	\$12,895.30	\$1,596,600.58	99.20%	\$12,895.30	9/30/2023
	2016	\$1,767,528.65	\$1,764,828.65	99.85%	\$2,700.00	\$1,764,828.65	99.85%	\$2,700.00	9/30/2024
	2017	\$721,257.15	\$721,097.13	99.98%	\$160.02	\$721,097.13	99.98%	\$160.02	9/30/2025
	2018	\$360,203.54	\$360,203.54	100.00%	\$0.00	\$360,203.54	100.00%	\$0.00	9/30/2026
	2019	\$3,394,354.00	\$3,136,376.85	92.40%	\$257,977.15	\$3,131,390.19	92.25%	\$262,963.81	9/30/2027
	2020	\$2,012,777.00	\$800,546.64	39.77%	\$1,212,230.36	\$585,062.25	29.07%	\$1,427,714.75	9/30/2028
	2021	\$2,806,532.00	\$6,000.00	0.21%	\$2,800,532.00	\$0.00	0.00%	\$2,806,532.00	9/30/2029
	TOTAL	\$12,672,148.22	\$8,385,653.39	66.17%	\$4,286,494.83	\$8,159,182.34	64.39%	\$4,512,965.88	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Shelby County, TN									
	2015	\$276,826.00	\$276,826.00	100.00%	\$0.00	\$276,826.00	100.00%	\$0.00	9/30/2023
	2016	\$305,779.00	\$305,779.00	100.00%	\$0.00	\$263,454.10	86.16%	\$42,324.90	9/30/2024
	2017	\$297,307.00	\$297,307.00	100.00%	\$0.00	\$252,710.95	85.00%	\$44,596.05	9/30/2025
	2018	\$406,554.00	\$345,570.90	85.00%	\$60,983.10	\$292,372.40	71.91%	\$114,181.60	9/30/2026
	2019	\$377,362.00	\$103,755.70	27.50%	\$273,606.30	\$71,015.49	18.82%	\$306,346.51	9/30/2027
	2020	\$417,629.00	\$23,526.82	5.63%	\$394,102.18	\$23,526.82	5.63%	\$394,102.18	9/30/2028
	2021	\$430,082.00	\$43,008.20	10.00%	\$387,073.80	\$5,152.95	1.20%	\$424,929.05	9/30/2029
	TOTAL	\$2,511,539.00	\$1,395,773.62	55.57%	\$1,115,765.38	\$1,185,058.71	47.18%	\$1,326,480.29	
Bristol Consortium, TN									
	2015	\$774,306.00	\$774,306.00	100.00%	\$0.00	\$774,306.00	100.00%	\$0.00	9/30/2023
	2016	\$843,989.00	\$843,989.00	100.00%	\$0.00	\$843,989.00	100.00%	\$0.00	9/30/2024
	2017	\$802,124.00	\$802,124.00	100.00%	\$0.00	\$802,124.00	100.00%	\$0.00	9/30/2025
	2018	\$1,137,999.00	\$1,098,257.69	96.51%	\$39,741.31	\$647,348.31	56.88%	\$490,650.69	9/30/2026
	2019	\$1,019,714.00	\$240,214.07	23.56%	\$779,499.93	\$113,971.07	11.18%	\$905,742.93	9/30/2027
	2020	\$1,136,247.00	\$113,353.23	9.98%	\$1,022,893.77	\$113,353.23	9.98%	\$1,022,893.77	9/30/2028
	2021	\$1,107,741.00	\$110,774.10	10.00%	\$996,966.90	\$8,004.56	0.72%	\$1,099,736.44	9/30/2029
	TOTAL	\$6,822,120.00	\$3,983,018.09	58.38%	\$2,839,101.91	\$3,303,096.17	48.42%	\$3,519,023.83	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Little Rock									
Arkansas, AR									
	2015	\$6,525,503.00	\$6,525,503.00	100.00%	\$0.00	\$6,525,503.00	100.00%	\$0.00	9/30/2023
	2016	\$6,848,059.00	\$6,465,799.17	94.42%	\$382,259.83	\$5,622,122.33	82.10%	\$1,225,936.67	9/30/2024
	2017	\$6,702,946.00	\$4,847,939.21	72.33%	\$1,855,006.79	\$4,341,981.61	64.78%	\$2,360,964.39	9/30/2025
	2018	\$10,207,827.00	\$4,041,259.44	39.59%	\$6,166,567.56	\$3,424,618.53	33.55%	\$6,783,208.47	9/30/2026
	2019	\$8,975,719.00	\$2,920,723.25	32.54%	\$6,054,995.75	\$2,044,050.94	22.77%	\$6,931,668.06	9/30/2027
	2020	\$10,105,793.00	\$1,764,304.35	17.46%	\$8,341,488.65	\$0.00	0.00%	\$10,105,793.00	9/30/2028
	2021	\$10,125,629.00	\$0.00	0.00%	\$10,125,629.00	\$0.00	0.00%	\$10,125,629.00	9/30/2029
	TOTAL	\$59,491,476.00	\$26,565,528.42	44.65%	\$32,925,947.58	\$21,958,276.41	36.91%	\$37,533,199.59	
Pine Bluff, AR									
	2015	\$66,011.00	\$66,011.00	100.00%	\$0.00	\$66,011.00	100.00%	\$0.00	9/30/2023
	2016	\$74,145.00	\$63,023.25	85.00%	\$11,121.75	\$63,023.25	85.00%	\$11,121.75	9/30/2024
	2017	\$77,562.00	\$22,806.20	29.40%	\$54,755.80	\$21,609.94	27.86%	\$55,952.06	9/30/2025
	2018	\$139,315.00	\$108,110.60	77.60%	\$31,204.40	\$108,110.60	77.60%	\$31,204.40	9/30/2026
	2019	\$229,099.00	\$54,317.00	23.71%	\$174,782.00	\$36,940.70	16.12%	\$192,158.30	9/30/2027
	2020	\$234,946.00	\$23,500.00	10.00%	\$211,446.00	\$6,421.00	2.73%	\$228,525.00	9/30/2028
	2021	\$226,546.00	\$0.00	0.00%	\$226,546.00	\$0.00	0.00%	\$226,546.00	9/30/2029
	TOTAL	\$1,047,624.00	\$337,768.05	32.24%	\$709,855.95	\$302,116.49	28.84%	\$745,507.51	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Little Rock, AR									
	2015	\$530,788.00	\$419,185.38	78.97%	\$111,602.62	\$414,983.77	78.18%	\$115,804.23	9/30/2023
	2016	\$516,013.00	\$346,833.53	67.21%	\$169,179.47	\$295,403.58	57.25%	\$220,609.42	9/30/2024
	2017	\$476,645.00	\$350,823.25	73.60%	\$125,821.75	\$186,540.47	39.14%	\$290,104.53	9/30/2025
	2018	\$649,720.00	\$461,643.31	71.05%	\$188,076.69	\$352,791.19	54.30%	\$296,928.81	9/30/2026
	2019	\$622,121.00	\$155,792.42	25.04%	\$466,328.58	\$62,474.27	10.04%	\$559,646.73	9/30/2027
	2020	\$701,688.00	\$250,422.00	35.69%	\$451,266.00	\$77,975.62	11.11%	\$623,712.38	9/30/2028
	2021	\$738,126.00	\$0.00	0.00%	\$738,126.00	\$0.00	0.00%	\$738,126.00	9/30/2029
	TOTAL	\$4,235,101.00	\$1,984,699.89	46.86%	\$2,250,401.11	\$1,390,168.90	32.82%	\$2,844,932.10	
North Little Rock, AR									
	2015	\$227,461.00	\$227,461.00	100.00%	\$0.00	\$227,461.00	100.00%	\$0.00	9/30/2023
	2016	\$208,948.00	\$208,948.00	100.00%	\$0.00	\$208,948.00	100.00%	\$0.00	9/30/2024
	2017	\$191,236.00	\$191,236.00	100.00%	\$0.00	\$191,236.00	100.00%	\$0.00	9/30/2025
	2018	\$281,189.00	\$161,697.32	57.50%	\$119,491.68	\$146,008.81	51.93%	\$135,180.19	9/30/2026
	2019	\$279,664.00	\$0.00	0.00%	\$279,664.00	\$0.00	0.00%	\$279,664.00	9/30/2027
	2020	\$314,167.00	\$0.00	0.00%	\$314,167.00	\$0.00	0.00%	\$314,167.00	9/30/2028
	2021	\$331,627.00	\$33,162.00	10.00%	\$298,465.00	\$0.00	0.00%	\$331,627.00	9/30/2029
	TOTAL	\$1,834,292.00	\$822,504.32	44.84%	\$1,011,787.68	\$773,653.81	42.18%	\$1,060,638.19	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Fort Smith, AR	2015	\$286,218.00	\$286,218.00	100.00%	\$0.00	\$286,218.00	100.00%	\$0.00	9/30/2023
	2016	\$309,977.00	\$309,977.00	100.00%	\$0.00	\$309,977.00	100.00%	\$0.00	9/30/2024
	2017	\$294,443.00	\$294,443.00	100.00%	\$0.00	\$294,443.00	100.00%	\$0.00	9/30/2025
	2018	\$433,538.00	\$433,538.00	100.00%	\$0.00	\$433,538.00	100.00%	\$0.00	9/30/2026
	2019	\$419,704.00	\$406,124.00	96.76%	\$13,580.00	\$406,124.00	96.76%	\$13,580.00	9/30/2027
	2020	\$438,322.00	\$428,322.00	97.72%	\$10,000.00	\$328,919.00	75.04%	\$109,403.00	9/30/2028
	2021	\$414,680.00	\$41,465.00	10.00%	\$373,215.00	\$17,448.03	4.21%	\$397,231.97	9/30/2029
	TOTAL	\$2,596,882.00	\$2,200,087.00	84.72%	\$396,795.00	\$2,076,667.03	79.97%	\$520,214.97	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Los Angeles									
Bakersfield, CA									
	2015	\$1,004,842.00	\$1,004,841.80	100.00%	\$0.20	\$1,004,841.80	100.00%	\$0.20	9/30/2023
	2016	\$1,087,081.00	\$1,087,080.90	100.00%	\$0.10	\$1,087,080.90	100.00%	\$0.10	9/30/2024
	2017	\$1,073,479.00	\$1,073,478.99	100.00%	\$0.01	\$1,073,478.99	100.00%	\$0.01	9/30/2025
	2018	\$1,494,389.00	\$1,243,240.43	83.19%	\$251,148.57	\$1,091,198.68	73.02%	\$403,190.32	9/30/2026
	2019	\$1,399,854.00	\$1,189,875.50	85.00%	\$209,978.50	\$516,942.59	36.93%	\$882,911.41	9/30/2027
	2020	\$1,527,271.00	\$152,728.10	10.00%	\$1,374,542.90	\$121,351.75	7.95%	\$1,405,919.25	9/30/2028
	2021	\$1,505,955.00	\$150,595.50	10.00%	\$1,355,359.50	\$38,733.90	2.57%	\$1,467,221.10	9/30/2029
	TOTAL	\$9,092,871.00	\$5,901,841.22	64.91%	\$3,191,029.78	\$4,933,628.61	54.26%	\$4,159,242.39	
Kern County, CA									
	2015	\$1,220,727.00	\$1,220,340.15	99.97%	\$386.85	\$1,220,340.15	99.97%	\$386.85	9/30/2023
	2016	\$1,278,580.00	\$896,580.00	70.12%	\$382,000.00	\$896,580.00	70.12%	\$382,000.00	9/30/2024
	2017	\$1,298,038.00	\$1,103,332.30	85.00%	\$194,705.70	\$863,622.01	66.53%	\$434,415.99	9/30/2025
	2018	\$1,972,907.00	\$649,672.26	32.93%	\$1,323,234.74	\$438,814.24	22.24%	\$1,534,092.76	9/30/2026
	2019	\$1,823,221.00	\$182,322.10	10.00%	\$1,640,898.90	\$170,598.58	9.36%	\$1,652,622.42	9/30/2027
	2020	\$2,008,821.00	\$200,882.10	10.00%	\$1,807,938.90	\$102,107.40	5.08%	\$1,906,713.60	9/30/2028
	2021	\$1,906,802.00	\$0.00	0.00%	\$1,906,802.00	\$0.00	0.00%	\$1,906,802.00	9/30/2029
	TOTAL	\$11,509,096.00	\$4,253,128.91	36.95%	\$7,255,967.09	\$3,692,062.38	32.08%	\$7,817,033.62	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Alhambra, CA									
	2015	\$324,545.00	\$275,863.25	85.00%	\$48,681.75	\$275,863.25	85.00%	\$48,681.75	9/30/2023
	2016	\$354,692.00	\$354,692.00	100.00%	\$0.00	\$354,692.00	100.00%	\$0.00	9/30/2024
	2017	\$365,170.00	\$365,170.00	100.00%	\$0.00	\$365,170.00	100.00%	\$0.00	9/30/2025
	2018	\$531,273.00	\$451,582.05	85.00%	\$79,690.95	\$260,223.52	48.98%	\$271,049.48	9/30/2026
	2019	\$529,955.00	\$137,024.17	25.86%	\$392,930.83	\$129,561.62	24.45%	\$400,393.38	9/30/2027
	2020	\$663,696.00	\$66,369.00	10.00%	\$597,327.00	\$57,408.18	8.65%	\$606,287.82	9/30/2028
	2021	\$569,254.00	\$56,925.40	10.00%	\$512,328.60	\$0.00	0.00%	\$569,254.00	9/30/2029
	TOTAL	\$3,338,585.00	\$1,707,625.87	51.15%	\$1,630,959.13	\$1,442,918.57	43.22%	\$1,895,666.43	
Baldwin Park, CA									
	2015	\$134,454.00	\$93,030.90	69.19%	\$41,423.10	\$93,030.90	69.19%	\$41,423.10	9/30/2023
	2016	\$224,182.00	\$22,418.20	10.00%	\$201,763.80	\$22,418.20	10.00%	\$201,763.80	9/30/2024
	2017	\$218,575.00	\$21,857.50	10.00%	\$196,717.50	\$21,857.50	10.00%	\$196,717.50	9/30/2025
	2018	\$322,031.00	\$32,203.10	10.00%	\$289,827.90	\$20,472.32	6.36%	\$301,558.68	9/30/2026
	2019	\$287,401.00	\$28,740.00	10.00%	\$258,661.00	\$24,998.58	8.70%	\$262,402.42	9/30/2027
	2020	\$303,605.00	\$30,360.50	10.00%	\$273,244.50	\$29,269.87	9.64%	\$274,335.13	9/30/2028
	2021	\$311,628.00	\$0.00	0.00%	\$311,628.00	\$0.00	0.00%	\$311,628.00	9/30/2029
	TOTAL	\$1,801,876.00	\$228,610.20	12.69%	\$1,573,265.80	\$212,047.37	11.77%	\$1,589,828.63	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Bellflower, CA	2015	\$277,070.00	\$277,070.00	100.00%	\$0.00	\$277,070.00	100.00%	\$0.00	9/30/2023
	2016	\$294,169.00	\$214,900.07	73.05%	\$79,268.93	\$214,900.07	73.05%	\$79,268.93	9/30/2024
	2017	\$288,984.00	\$72,246.00	25.00%	\$216,738.00	\$72,246.00	25.00%	\$216,738.00	9/30/2025
	2018	\$401,874.00	\$40,187.40	10.00%	\$361,686.60	\$40,187.40	10.00%	\$361,686.60	9/30/2026
	2019	\$358,813.00	\$62,581.07	17.44%	\$296,231.93	\$26,402.18	7.36%	\$332,410.82	9/30/2027
	2020	\$368,539.00	\$31,978.98	8.68%	\$336,560.02	\$8,051.71	2.18%	\$360,487.29	9/30/2028
	2021	\$359,523.00	\$0.00	0.00%	\$359,523.00	\$0.00	0.00%	\$359,523.00	9/30/2029
	TOTAL	\$2,348,972.00	\$698,963.52	29.76%	\$1,650,008.48	\$638,857.36	27.20%	\$1,710,114.64	
Burbank, CA	2015	\$320,487.00	\$320,487.00	100.00%	\$0.00	\$320,487.00	100.00%	\$0.00	9/30/2023
	2016	\$370,613.00	\$370,613.00	100.00%	\$0.00	\$333,551.70	90.00%	\$37,061.30	9/30/2024
	2017	\$383,797.00	\$380,311.18	99.09%	\$3,485.82	\$341,931.48	89.09%	\$41,865.52	9/30/2025
	2018	\$615,369.00	\$604,238.90	98.19%	\$11,130.10	\$550,318.24	89.43%	\$65,050.76	9/30/2026
	2019	\$556,969.00	\$46,321.35	8.32%	\$510,647.65	\$29,510.29	5.30%	\$527,458.71	9/30/2027
	2020	\$624,217.00	\$62,421.70	10.00%	\$561,795.30	\$56,754.35	9.09%	\$567,462.65	9/30/2028
	2021	\$523,310.00	\$0.00	0.00%	\$523,310.00	\$0.00	0.00%	\$523,310.00	9/30/2029
	TOTAL	\$3,394,762.00	\$1,784,393.13	52.56%	\$1,610,368.87	\$1,632,553.06	48.09%	\$1,762,208.94	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Compton, CA									
	2015	\$41,778.90	\$41,778.90	100.00%	\$0.00	\$27,285.85	65.31%	\$14,493.05	9/30/2023
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2024
	2017	\$415,275.00	\$41,527.50	10.00%	\$373,747.50	\$40,549.78	9.76%	\$374,725.22	9/30/2025
	2018	\$604,126.00	\$13,978.07	2.31%	\$590,147.93	\$13,978.07	2.31%	\$590,147.93	9/30/2026
	2019	\$538,817.00	\$53,881.70	10.00%	\$484,935.30	\$38,014.81	7.06%	\$500,802.19	9/30/2027
	2020	\$580,615.00	\$0.00	0.00%	\$580,615.00	\$0.00	0.00%	\$580,615.00	9/30/2028
	TOTAL	\$2,180,611.90	\$151,166.17	6.93%	\$2,029,445.73	\$119,828.51	5.50%	\$2,060,783.39	
Downey, CA									
	2015	\$334,592.00	\$334,442.00	99.96%	\$150.00	\$284,253.20	84.96%	\$50,338.80	9/30/2023
	2016	\$333,321.00	\$309,282.25	92.79%	\$24,038.75	\$258,360.02	77.51%	\$74,960.98	9/30/2024
	2017	\$333,925.00	\$317,965.36	95.22%	\$15,959.64	\$315,286.29	94.42%	\$18,638.71	9/30/2025
	2018	\$462,202.00	\$11,878.19	2.57%	\$450,323.81	\$8,718.08	1.89%	\$453,483.92	9/30/2026
	2019	\$413,862.00	\$16,828.73	4.07%	\$397,033.27	\$16,828.73	4.07%	\$397,033.27	9/30/2027
	2020	\$457,703.00	\$62,827.00	13.73%	\$394,876.00	\$59,792.52	13.06%	\$397,910.48	9/30/2028
	2021	\$439,988.00	\$0.00	0.00%	\$439,988.00	\$0.00	0.00%	\$439,988.00	9/30/2029
	TOTAL	\$2,775,593.00	\$1,053,223.53	37.95%	\$1,722,369.47	\$943,238.84	33.98%	\$1,832,354.16	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
El Monte, CA	2015	\$479,445.00	\$407,528.25	85.00%	\$71,916.75	\$407,528.25	85.00%	\$71,916.75	9/30/2023
	2016	\$503,785.00	\$428,217.25	85.00%	\$75,567.75	\$428,217.25	85.00%	\$75,567.75	9/30/2024
	2017	\$492,606.00	\$492,606.00	100.00%	\$0.00	\$492,606.00	100.00%	\$0.00	9/30/2025
	2018	\$733,071.00	\$358,974.34	48.97%	\$374,096.66	\$358,974.34	48.97%	\$374,096.66	9/30/2026
	2019	\$649,927.00	\$162,481.75	25.00%	\$487,445.25	\$88,928.75	13.68%	\$560,998.25	9/30/2027
	2020	\$683,879.00	\$170,969.75	25.00%	\$512,909.25	\$27,000.00	3.95%	\$656,879.00	9/30/2028
	2021	\$665,797.00	\$66,579.70	10.00%	\$599,217.30	\$0.00	0.00%	\$665,797.00	9/30/2029
	TOTAL	\$4,208,510.00	\$2,087,357.04	49.60%	\$2,121,152.96	\$1,803,254.59	42.85%	\$2,405,255.41	
Glendale, CA	2015	\$875,197.00	\$743,917.45	85.00%	\$131,279.55	\$743,917.45	85.00%	\$131,279.55	9/30/2023
	2016	\$926,933.00	\$383,074.45	41.33%	\$543,858.55	\$383,074.45	41.33%	\$543,858.55	9/30/2024
	2017	\$905,510.00	\$90,551.00	10.00%	\$814,959.00	\$90,551.00	10.00%	\$814,959.00	9/30/2025
	2018	\$1,301,897.00	\$130,189.70	10.00%	\$1,171,707.30	\$130,189.70	10.00%	\$1,171,707.30	9/30/2026
	2019	\$1,213,272.00	\$206,975.27	17.06%	\$1,006,296.73	\$39,331.38	3.24%	\$1,173,940.62	9/30/2027
	2020	\$1,373,392.00	\$0.00	0.00%	\$1,373,392.00	\$0.00	0.00%	\$1,373,392.00	9/30/2028
	2021	\$1,409,741.00	\$0.00	0.00%	\$1,409,741.00	\$0.00	0.00%	\$1,409,741.00	9/30/2029
	TOTAL	\$8,005,942.00	\$1,554,707.87	19.42%	\$6,451,234.13	\$1,387,063.98	17.33%	\$6,618,878.02	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hawthorne, CA									
	2015	\$413,090.00	\$351,126.50	85.00%	\$61,963.50	\$351,126.50	85.00%	\$61,963.50	9/30/2023
	2016	\$406,782.00	\$196,467.70	48.30%	\$210,314.30	\$196,467.70	48.30%	\$210,314.30	9/30/2024
	2017	\$405,916.00	\$40,591.60	10.00%	\$365,324.40	\$40,591.60	10.00%	\$365,324.40	9/30/2025
	2018	\$597,881.00	\$59,788.10	10.00%	\$538,092.90	\$59,788.10	10.00%	\$538,092.90	9/30/2026
	2019	\$562,317.00	\$115,801.70	20.59%	\$446,515.30	\$44,694.88	7.95%	\$517,622.12	9/30/2027
	2020	\$595,700.00	\$0.00	0.00%	\$595,700.00	\$0.00	0.00%	\$595,700.00	9/30/2028
	2021	\$597,818.00	\$0.00	0.00%	\$597,818.00	\$0.00	0.00%	\$597,818.00	9/30/2029
	TOTAL	\$3,579,504.00	\$763,775.60	21.34%	\$2,815,728.40	\$692,668.78	19.35%	\$2,886,835.22	
Huntington Park, CA									
	2015	\$432,150.00	\$117,927.50	27.29%	\$314,222.50	\$53,105.00	12.29%	\$379,045.00	9/30/2023
	2016	\$466,785.00	\$83,458.10	17.88%	\$383,326.90	\$46,678.50	10.00%	\$420,106.50	9/30/2024
	2017	\$454,925.00	\$45,492.50	10.00%	\$409,432.50	\$45,492.50	10.00%	\$409,432.50	9/30/2025
	2018	\$650,206.00	\$65,020.60	10.00%	\$585,185.40	\$64,969.02	9.99%	\$585,236.98	9/30/2026
	2019	\$607,124.00	\$151,781.00	25.00%	\$455,343.00	\$62,274.69	10.26%	\$544,849.31	9/30/2027
	2020	\$639,488.00	\$63,948.00	10.00%	\$575,540.00	\$45,098.82	7.05%	\$594,389.18	9/30/2028
	2021	\$601,519.00	\$0.00	0.00%	\$601,519.00	\$0.00	0.00%	\$601,519.00	9/30/2029
	TOTAL	\$3,852,197.00	\$527,627.70	13.70%	\$3,324,569.30	\$317,618.53	8.25%	\$3,534,578.47	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Inglewood, CA									
	2015	\$543,962.00	\$384,522.75	70.69%	\$159,439.25	\$384,519.75	70.69%	\$159,442.25	9/30/2023
	2016	\$627,513.00	\$527,513.00	84.06%	\$100,000.00	\$527,513.00	84.06%	\$100,000.00	9/30/2024
	2017	\$672,045.00	\$672,045.00	100.00%	\$0.00	\$660,263.00	98.25%	\$11,782.00	9/30/2025
	2018	\$1,071,530.00	\$1,071,530.00	100.00%	\$0.00	\$1,071,530.00	100.00%	\$0.00	9/30/2026
	2019	\$916,825.00	\$916,825.00	100.00%	\$0.00	\$615,069.69	67.09%	\$301,755.31	9/30/2027
	2020	\$993,734.00	\$660,154.50	66.43%	\$333,579.50	\$555,519.00	55.90%	\$438,215.00	9/30/2028
	TOTAL	\$4,825,609.00	\$4,232,590.25	87.71%	\$593,018.75	\$3,814,414.44	79.05%	\$1,011,194.56	
Lancaster, CA									
	2020	\$652,110.00	\$0.00	0.00%	\$652,110.00	\$0.00	0.00%	\$652,110.00	9/30/2028
	2021	\$676,132.00	\$0.00	0.00%	\$676,132.00	\$0.00	0.00%	\$676,132.00	9/30/2029
	TOTAL	\$1,328,242.00	\$0.00	0.00%	\$1,328,242.00	\$0.00	0.00%	\$1,328,242.00	
Long Beach, CA									
	2015	\$2,099,457.00	\$2,099,457.00	100.00%	\$0.00	\$2,099,457.00	100.00%	\$0.00	9/30/2023
	2016	\$2,213,394.00	\$2,213,394.00	100.00%	\$0.00	\$2,213,394.00	100.00%	\$0.00	9/30/2024
	2017	\$2,170,329.00	\$2,170,329.00	100.00%	\$0.00	\$2,170,329.00	100.00%	\$0.00	9/30/2025
	2018	\$3,011,176.00	\$2,083,232.56	69.18%	\$927,943.44	\$2,017,614.46	67.00%	\$993,561.54	9/30/2026
	2019	\$2,744,653.00	\$686,163.25	25.00%	\$2,058,489.75	\$416,732.96	15.18%	\$2,327,920.04	9/30/2027
	2020	\$2,900,767.00	\$0.00	0.00%	\$2,900,767.00	\$0.00	0.00%	\$2,900,767.00	9/30/2028
	2021	\$2,825,606.00	\$0.00	0.00%	\$2,825,606.00	\$0.00	0.00%	\$2,825,606.00	9/30/2029
	TOTAL	\$17,965,382.00	\$9,252,575.81	51.50%	\$8,712,806.19	\$8,917,527.42	49.64%	\$9,047,854.58	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Los Angeles, CA									
	2015	\$18,839,495.00	\$18,839,495.00	100.00%	\$0.00	\$18,839,495.00	100.00%	\$0.00	9/30/2023
	2016	\$19,877,376.00	\$19,877,376.00	100.00%	\$0.00	\$19,877,376.00	100.00%	\$0.00	9/30/2024
	2017	\$19,782,920.00	\$19,782,920.00	100.00%	\$0.00	\$19,782,920.00	100.00%	\$0.00	9/30/2025
	2018	\$28,252,954.00	\$12,939,941.92	45.80%	\$15,313,012.08	\$6,662,891.24	23.58%	\$21,590,062.76	9/30/2026
	2019	\$26,297,468.00	\$2,629,746.80	10.00%	\$23,667,721.20	\$2,510,201.22	9.55%	\$23,787,266.78	9/30/2027
	2020	\$28,152,767.00	\$2,815,276.70	10.00%	\$25,337,490.30	\$2,515,277.08	8.93%	\$25,637,489.92	9/30/2028
	2021	\$27,561,363.00	\$0.00	0.00%	\$27,561,363.00	\$0.00	0.00%	\$27,561,363.00	9/30/2029
	TOTAL	\$168,764,343.00	\$76,884,756.42	45.56%	\$91,879,586.58	\$70,188,160.54	41.59%	\$98,576,182.46	
Los Angeles County, CA									
	2015	\$5,991,660.00	\$5,991,660.00	100.00%	\$0.00	\$5,991,660.00	100.00%	\$0.00	9/30/2023
	2016	\$6,381,393.00	\$6,381,393.00	100.00%	\$0.00	\$6,381,393.00	100.00%	\$0.00	9/30/2024
	2017	\$6,435,647.00	\$6,435,647.00	100.00%	\$0.00	\$6,435,647.00	100.00%	\$0.00	9/30/2025
	2018	\$9,194,761.00	\$9,194,759.00	100.00%	\$2.00	\$8,577,937.93	93.29%	\$616,823.07	9/30/2026
	2019	\$8,489,933.00	\$5,981,803.94	70.46%	\$2,508,129.06	\$5,671,066.25	66.80%	\$2,818,866.75	9/30/2027
	2020	\$9,194,175.00	\$3,438,081.80	37.39%	\$5,756,093.20	\$1,706,157.69	18.56%	\$7,488,017.31	9/30/2028
	TOTAL	\$45,687,569.00	\$37,423,344.74	81.91%	\$8,264,224.26	\$34,763,861.87	76.09%	\$10,923,707.13	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lynwood, CA									
	2015	\$268,851.60	\$268,851.60	100.00%	\$0.00	\$268,851.60	100.00%	\$0.00	9/30/2023
	2016	\$351,309.00	\$294,393.82	83.80%	\$56,915.18	\$294,393.82	83.80%	\$56,915.18	9/30/2024
	2017	\$351,383.00	\$210,686.30	59.96%	\$140,696.70	\$198,536.30	56.50%	\$152,846.70	9/30/2025
	2018	\$535,587.00	\$53,558.70	10.00%	\$482,028.30	\$53,558.70	10.00%	\$482,028.30	9/30/2026
	2019	\$483,156.00	\$48,315.60	10.00%	\$434,840.40	\$47,875.13	9.91%	\$435,280.87	9/30/2027
	2020	\$560,877.00	\$60,243.31	10.74%	\$500,633.69	\$52,200.03	9.31%	\$508,676.97	9/30/2028
	2021	\$542,802.00	\$54,280.20	10.00%	\$488,521.80	\$0.00	0.00%	\$542,802.00	9/30/2029
	TOTAL	\$3,093,965.60	\$990,329.53	32.01%	\$2,103,636.07	\$915,415.58	29.59%	\$2,178,550.02	
Montebello, CA									
	2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2023
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2024
	2017	\$79.50	\$79.50	100.00%	\$0.00	\$79.50	100.00%	\$0.00	9/30/2025
	2018	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2026
	2019	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2027
	2020	\$258,255.00	\$64,563.75	25.00%	\$193,691.25	\$7,187.90	2.78%	\$251,067.10	9/30/2028
	2021	\$300,695.00	\$0.00	0.00%	\$300,695.00	\$0.00	0.00%	\$300,695.00	9/30/2029
	TOTAL	\$559,029.50	\$64,643.25	11.56%	\$494,386.25	\$7,267.40	1.30%	\$551,762.10	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Monterey Park, CA									
	2015	\$205,370.20	\$205,370.20	100.00%	\$0.00	\$89,901.44	43.78%	\$115,468.76	9/30/2023
	2016	\$227,643.00	\$193,496.55	85.00%	\$34,146.45	\$192,987.80	84.78%	\$34,655.20	9/30/2024
	2017	\$220,673.00	\$220,673.00	100.00%	\$0.00	\$151,687.00	68.74%	\$68,986.00	9/30/2025
	2018	\$347,567.00	\$236,503.07	68.05%	\$111,063.93	\$56,830.00	16.35%	\$290,737.00	9/30/2026
	2019	\$348,459.00	\$83,685.16	24.02%	\$264,773.84	\$41,923.17	12.03%	\$306,535.83	9/30/2027
	2020	\$344,830.00	\$43,517.65	12.62%	\$301,312.35	\$43,517.65	12.62%	\$301,312.35	9/30/2028
	2021	\$324,520.00	\$32,452.00	10.00%	\$292,068.00	\$17,714.58	5.46%	\$306,805.42	9/30/2029
	TOTAL	\$2,019,062.20	\$1,015,697.63	50.31%	\$1,003,364.57	\$594,561.64	29.45%	\$1,424,500.56	
Norwalk, CA									
	2015	\$241,365.00	\$241,365.00	100.00%	\$0.00	\$241,365.00	100.00%	\$0.00	9/30/2023
	2016	\$245,277.00	\$245,277.00	100.00%	\$0.00	\$245,277.00	100.00%	\$0.00	9/30/2024
	2017	\$245,271.00	\$245,271.00	100.00%	\$0.00	\$245,271.00	100.00%	\$0.00	9/30/2025
	2018	\$356,581.00	\$356,581.00	100.00%	\$0.00	\$356,581.00	100.00%	\$0.00	9/30/2026
	2019	\$319,185.00	\$94,961.91	29.75%	\$224,223.09	\$72,135.18	22.60%	\$247,049.82	9/30/2027
	2020	\$345,379.00	\$25,000.00	7.24%	\$320,379.00	\$25,000.00	7.24%	\$320,379.00	9/30/2028
	2021	\$340,237.00	\$34,023.70	10.00%	\$306,213.30	\$0.00	0.00%	\$340,237.00	9/30/2029
	TOTAL	\$2,093,295.00	\$1,242,479.61	59.36%	\$850,815.39	\$1,185,629.18	56.64%	\$907,665.82	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Palmdale, CA									
	2015	\$239,705.00	\$203,919.96	85.07%	\$35,785.04	\$203,919.96	85.07%	\$35,785.04	9/30/2023
	2016	\$425,455.00	\$361,636.75	85.00%	\$63,818.25	\$361,636.75	85.00%	\$63,818.25	9/30/2024
	2017	\$413,977.00	\$413,977.00	100.00%	\$0.00	\$410,293.60	99.11%	\$3,683.40	9/30/2025
	2018	\$216,584.80	\$216,584.80	100.00%	\$0.00	\$43,375.59	20.03%	\$173,209.21	9/30/2026
	2019	\$554,832.00	\$416,124.00	75.00%	\$138,708.00	\$115,298.81	20.78%	\$439,533.19	9/30/2027
	2020	\$586,296.00	\$416,418.24	71.03%	\$169,877.76	\$180,980.57	30.87%	\$405,315.43	9/30/2028
	2021	\$577,747.00	\$0.00	0.00%	\$577,747.00	\$0.00	0.00%	\$577,747.00	9/30/2029
	TOTAL	\$3,014,596.80	\$2,028,660.75	67.29%	\$985,936.05	\$1,315,505.28	43.64%	\$1,699,091.52	
Pasadena, CA									
	2015	\$499,748.00	\$387,799.99	77.60%	\$111,948.01	\$75,085.19	15.02%	\$424,662.81	9/30/2023
	2016	\$510,684.00	\$434,081.40	85.00%	\$76,602.60	\$51,068.40	10.00%	\$459,615.60	9/30/2024
	2017	\$533,774.00	\$107,384.07	20.12%	\$426,389.93	\$33,049.29	6.19%	\$500,724.71	9/30/2025
	2018	\$818,655.00	\$81,865.50	10.00%	\$736,789.50	\$52,012.29	6.35%	\$766,642.71	9/30/2026
	2019	\$764,874.00	\$7,248.17	0.95%	\$757,625.83	\$0.00	0.00%	\$764,874.00	9/30/2027
	2020	\$834,353.00	\$159,862.98	19.16%	\$674,490.02	\$68,489.89	8.21%	\$765,863.11	9/30/2028
	2021	\$839,445.00	\$0.00	0.00%	\$839,445.00	\$0.00	0.00%	\$839,445.00	9/30/2029
	TOTAL	\$4,801,533.00	\$1,178,242.11	24.54%	\$3,623,290.89	\$279,705.06	5.83%	\$4,521,827.94	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Pomona, CA									
	2015	\$514,397.00	\$384,100.82	74.67%	\$130,296.18	\$384,100.82	74.67%	\$130,296.18	9/30/2023
	2016	\$535,235.00	\$454,949.75	85.00%	\$80,285.25	\$454,949.75	85.00%	\$80,285.25	9/30/2024
	2017	\$555,790.00	\$555,789.50	100.00%	\$0.50	\$555,789.50	100.00%	\$0.50	9/30/2025
	2018	\$803,709.00	\$351,208.13	43.70%	\$452,500.87	\$351,208.13	43.70%	\$452,500.87	9/30/2026
	2019	\$778,285.00	\$390,953.25	50.23%	\$387,331.75	\$292,016.11	37.52%	\$486,268.89	9/30/2027
	2020	\$851,534.00	\$212,883.50	25.00%	\$638,650.50	\$15,187.66	1.78%	\$836,346.34	9/30/2028
	2021	\$880,191.00	\$88,019.10	10.00%	\$792,171.90	\$0.00	0.00%	\$880,191.00	9/30/2029
	TOTAL	\$4,919,141.00	\$2,437,904.05	49.56%	\$2,481,236.95	\$2,053,251.97	41.74%	\$2,865,889.03	
Rosemead, CA									
	2015	\$20,114.30	\$20,114.30	100.00%	\$0.00	\$20,114.30	100.00%	\$0.00	9/30/2023
	2016	\$218,386.00	\$41,050.65	18.80%	\$177,335.35	\$41,050.65	18.80%	\$177,335.35	9/30/2024
	2017	\$234,004.00	\$23,400.40	10.00%	\$210,603.60	\$23,400.40	10.00%	\$210,603.60	9/30/2025
	2018	\$346,837.00	\$34,432.73	9.93%	\$312,404.27	\$34,432.73	9.93%	\$312,404.27	9/30/2026
	2019	\$351,721.00	\$150,338.96	42.74%	\$201,382.04	\$133,583.96	37.98%	\$218,137.04	9/30/2027
	2020	\$356,613.00	\$44,947.68	12.60%	\$311,665.32	\$44,947.68	12.60%	\$311,665.32	9/30/2028
	2021	\$337,512.00	\$33,751.00	10.00%	\$303,761.00	\$11,475.68	3.40%	\$326,036.32	9/30/2029
	TOTAL	\$1,865,187.30	\$348,035.72	18.66%	\$1,517,151.58	\$309,005.40	16.57%	\$1,556,181.90	
Santa Clarita, CA									
	2020	\$530,185.00	\$0.00	0.00%	\$530,185.00	\$0.00	0.00%	\$530,185.00	9/30/2028
	2021	\$527,899.00	\$0.00	0.00%	\$527,899.00	\$0.00	0.00%	\$527,899.00	9/30/2029
	TOTAL	\$1,058,084.00	\$0.00	0.00%	\$1,058,084.00	\$0.00	0.00%	\$1,058,084.00	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Santa Monica, CA	2015	\$106,053.25	\$42,421.30	40.00%	\$63,631.95	\$42,421.30	40.00%	\$63,631.95	9/30/2023
	2016	\$439,447.00	\$373,529.95	85.00%	\$65,917.05	\$373,529.95	85.00%	\$65,917.05	9/30/2024
	2017	\$431,177.00	\$431,177.00	100.00%	\$0.00	\$431,177.00	100.00%	\$0.00	9/30/2025
	2018	\$634,422.00	\$634,422.00	100.00%	\$0.00	\$359,168.82	56.61%	\$275,253.18	9/30/2026
	2019	\$562,853.00	\$437,004.05	77.64%	\$125,848.95	\$420,942.09	74.79%	\$141,910.91	9/30/2027
	2020	\$605,831.00	\$215,370.75	35.55%	\$390,460.25	\$215,370.75	35.55%	\$390,460.25	9/30/2028
	2021	\$612,571.00	\$61,257.10	10.00%	\$551,313.90	\$9,142.85	1.49%	\$603,428.15	9/30/2029
	TOTAL	\$3,392,354.25	\$2,195,182.15	64.71%	\$1,197,172.10	\$1,851,752.76	54.59%	\$1,540,601.49	
South Gate, CA	2015	\$467,311.00	\$405,400.34	86.75%	\$61,910.66	\$279,483.34	59.81%	\$187,827.66	9/30/2023
	2016	\$472,197.00	\$118,049.25	25.00%	\$354,147.75	\$118,049.25	25.00%	\$354,147.75	9/30/2024
	2017	\$456,241.00	\$269,495.84	59.07%	\$186,745.16	\$269,495.84	59.07%	\$186,745.16	9/30/2025
	2018	\$621,500.00	\$62,150.00	10.00%	\$559,350.00	\$62,150.00	10.00%	\$559,350.00	9/30/2026
	2019	\$602,315.00	\$305,233.75	50.68%	\$297,081.25	\$254,706.83	42.29%	\$347,608.17	9/30/2027
	2020	\$664,750.00	\$75,714.25	11.39%	\$589,035.75	\$0.00	0.00%	\$664,750.00	9/30/2028
	2021	\$713,127.00	\$0.00	0.00%	\$713,127.00	\$0.00	0.00%	\$713,127.00	9/30/2029
	TOTAL	\$3,997,441.00	\$1,236,043.43	30.92%	\$2,761,397.57	\$983,885.26	24.61%	\$3,013,555.74	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Whittier, CA	2015	\$199,573.20	\$199,573.20	100.00%	\$0.00	\$199,573.20	100.00%	\$0.00	9/30/2023
	2016	\$248,935.00	\$24,893.50	10.00%	\$224,041.50	\$24,893.50	10.00%	\$224,041.50	9/30/2024
	2017	\$254,707.00	\$25,470.70	10.00%	\$229,236.30	\$25,470.70	10.00%	\$229,236.30	9/30/2025
	2018	\$338,545.00	\$33,854.50	10.00%	\$304,690.50	\$33,854.50	10.00%	\$304,690.50	9/30/2026
	2019	\$303,865.00	\$30,386.50	10.00%	\$273,478.50	\$30,386.50	10.00%	\$273,478.50	9/30/2027
	2020	\$345,375.00	\$34,537.50	10.00%	\$310,837.50	\$34,537.50	10.00%	\$310,837.50	9/30/2028
	2021	\$349,465.00	\$34,946.50	10.00%	\$314,518.50	\$0.00	0.00%	\$349,465.00	9/30/2029
	TOTAL	\$2,040,465.20	\$383,662.40	18.80%	\$1,656,802.80	\$348,715.90	17.09%	\$1,691,749.30	
Anaheim, CA	2015	\$1,012,156.00	\$1,012,156.00	100.00%	\$0.00	\$1,012,156.00	100.00%	\$0.00	9/30/2023
	2016	\$1,067,408.00	\$1,067,408.00	100.00%	\$0.00	\$938,692.44	87.94%	\$128,715.56	9/30/2024
	2017	\$1,060,786.00	\$1,060,786.00	100.00%	\$0.00	\$875,265.05	82.51%	\$185,520.95	9/30/2025
	2018	\$1,504,518.00	\$1,411,129.50	93.79%	\$93,388.50	\$588,366.44	39.11%	\$916,151.56	9/30/2026
	2019	\$1,406,689.00	\$562,677.65	40.00%	\$844,011.35	\$402,214.72	28.59%	\$1,004,474.28	9/30/2027
	2020	\$1,563,707.00	\$151,507.91	9.69%	\$1,412,199.09	\$136,055.31	8.70%	\$1,427,651.69	9/30/2028
	2021	\$1,511,156.00	\$0.00	0.00%	\$1,511,156.00	\$0.00	0.00%	\$1,511,156.00	9/30/2029
	TOTAL	\$9,126,420.00	\$5,265,665.06	57.70%	\$3,860,754.94	\$3,952,749.96	43.31%	\$5,173,670.04	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Costa Mesa, CA									
	2015	\$81,914.50	\$32,765.80	40.00%	\$49,148.70	\$32,765.80	40.00%	\$49,148.70	9/30/2023
	2016	\$340,710.00	\$104,958.15	30.81%	\$235,751.85	\$104,958.15	30.81%	\$235,751.85	9/30/2024
	2017	\$334,545.00	\$33,454.50	10.00%	\$301,090.50	\$33,454.50	10.00%	\$301,090.50	9/30/2025
	2018	\$505,233.00	\$50,523.30	10.00%	\$454,709.70	\$50,523.30	10.00%	\$454,709.70	9/30/2026
	2019	\$454,223.00	\$113,555.75	25.00%	\$340,667.25	\$31,979.92	7.04%	\$422,243.08	9/30/2027
	2020	\$505,820.00	\$126,455.00	25.00%	\$379,365.00	\$0.00	0.00%	\$505,820.00	9/30/2028
	2021	\$501,749.00	\$50,174.90	10.00%	\$451,574.10	\$0.00	0.00%	\$501,749.00	9/30/2029
	TOTAL	\$2,724,194.50	\$511,887.40	18.79%	\$2,212,307.10	\$253,681.67	9.31%	\$2,470,512.83	
Fullerton, CA									
	2015	\$36,750.50	\$36,750.50	100.00%	\$0.00	\$36,750.50	100.00%	\$0.00	9/30/2023
	2016	\$379,163.00	\$202,719.37	53.46%	\$176,443.63	\$184,130.87	48.56%	\$195,032.13	9/30/2024
	2017	\$399,831.00	\$39,983.10	10.00%	\$359,847.90	\$39,983.10	10.00%	\$359,847.90	9/30/2025
	2018	\$565,427.00	\$12,638.99	2.24%	\$552,788.01	\$12,638.99	2.24%	\$552,788.01	9/30/2026
	2019	\$522,322.00	\$52,232.20	10.00%	\$470,089.80	\$24,720.28	4.73%	\$497,601.72	9/30/2027
	2020	\$553,889.00	\$23,363.07	4.22%	\$530,525.93	\$0.00	0.00%	\$553,889.00	9/30/2028
	2021	\$539,238.00	\$0.00	0.00%	\$539,238.00	\$0.00	0.00%	\$539,238.00	9/30/2029
	TOTAL	\$2,996,620.50	\$367,687.23	12.27%	\$2,628,933.27	\$298,223.74	9.95%	\$2,698,396.76	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Garden Grove, CA									
	2015	\$456,168.00	\$456,168.00	100.00%	\$0.00	\$456,168.00	100.00%	\$0.00	9/30/2023
	2016	\$488,145.00	\$433,391.00	88.78%	\$54,754.00	\$433,391.00	88.78%	\$54,754.00	9/30/2024
	2017	\$487,020.00	\$487,020.00	100.00%	\$0.00	\$299,817.33	61.56%	\$187,202.67	9/30/2025
	2018	\$776,883.00	\$776,883.00	100.00%	\$0.00	\$77,688.30	10.00%	\$699,194.70	9/30/2026
	2019	\$759,096.00	\$759,096.00	100.00%	\$0.00	\$180,792.93	23.82%	\$578,303.07	9/30/2027
	2020	\$802,975.00	\$365,642.61	45.54%	\$437,332.39	\$204,573.05	25.48%	\$598,401.95	9/30/2028
	2021	\$838,015.00	\$333,801.00	39.83%	\$504,214.00	\$0.00	0.00%	\$838,015.00	9/30/2029
	TOTAL	\$4,608,302.00	\$3,612,001.61	78.38%	\$996,300.39	\$1,652,430.61	35.86%	\$2,955,871.39	
Huntington Beach, CA									
	2015	\$377,687.00	\$241,869.00	64.04%	\$135,818.00	\$241,869.00	64.04%	\$135,818.00	9/30/2023
	2016	\$424,106.00	\$235,192.72	55.46%	\$188,913.28	\$235,192.72	55.46%	\$188,913.28	9/30/2024
	2017	\$411,664.00	\$65,119.93	15.82%	\$346,544.07	\$63,804.93	15.50%	\$347,859.07	9/30/2025
	2018	\$606,864.00	\$60,686.40	10.00%	\$546,177.60	\$60,686.40	10.00%	\$546,177.60	9/30/2026
	2019	\$563,796.00	\$140,949.00	25.00%	\$422,847.00	\$91,356.13	16.20%	\$472,439.87	9/30/2027
	2020	\$619,525.00	\$154,881.25	25.00%	\$464,643.75	\$27,449.92	4.43%	\$592,075.08	9/30/2028
	2021	\$618,233.00	\$61,823.00	10.00%	\$556,410.00	\$0.00	0.00%	\$618,233.00	9/30/2029
	TOTAL	\$3,621,875.00	\$960,521.30	26.52%	\$2,661,353.70	\$720,359.10	19.89%	\$2,901,515.90	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Irvine, CA									
	2015	\$450,741.00	\$383,129.85	85.00%	\$67,611.15	\$383,129.85	85.00%	\$67,611.15	9/30/2023
	2016	\$494,855.00	\$420,626.25	85.00%	\$74,228.75	\$420,626.25	85.00%	\$74,228.75	9/30/2024
	2017	\$510,236.00	\$73,420.76	14.39%	\$436,815.24	\$73,420.76	14.39%	\$436,815.24	9/30/2025
	2018	\$776,839.00	\$630,202.15	81.12%	\$146,636.85	\$630,202.15	81.12%	\$146,636.85	9/30/2026
	2019	\$759,667.00	\$75,966.00	10.00%	\$683,701.00	\$75,966.00	10.00%	\$683,701.00	9/30/2027
	2020	\$902,889.00	\$85,061.00	9.42%	\$817,828.00	\$84,351.00	9.34%	\$818,538.00	9/30/2028
	2021	\$972,418.00	\$97,241.00	10.00%	\$875,177.00	\$31,663.58	3.26%	\$940,754.42	9/30/2029
	TOTAL	\$4,867,645.00	\$1,765,647.01	36.27%	\$3,101,997.99	\$1,699,359.59	34.91%	\$3,168,285.41	
Orange, CA									
	2015	\$29,424.60	\$0.00	0.00%	\$29,424.60	\$0.00	0.00%	\$29,424.60	9/30/2023
	2016	\$326,249.00	\$32,624.90	10.00%	\$293,624.10	\$3,206.00	0.98%	\$323,043.00	9/30/2024
	2017	\$330,839.00	\$0.00	0.00%	\$330,839.00	\$0.00	0.00%	\$330,839.00	9/30/2025
	2018	\$489,648.00	\$0.00	0.00%	\$489,648.00	\$0.00	0.00%	\$489,648.00	9/30/2026
	2019	\$430,891.00	\$43,089.00	10.00%	\$387,802.00	\$36,030.82	8.36%	\$394,860.18	9/30/2027
	2020	\$461,149.00	\$46,024.00	9.98%	\$415,125.00	\$37,390.28	8.11%	\$423,758.72	9/30/2028
	TOTAL	\$2,068,200.60	\$121,737.90	5.89%	\$1,946,462.70	\$76,627.10	3.71%	\$1,991,573.50	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Orange County, CA									
	2015	\$686,908.00	\$276,676.22	40.28%	\$410,231.78	\$276,676.22	40.28%	\$410,231.78	9/30/2023
	2016	\$736,755.00	\$274,575.75	37.27%	\$462,179.25	\$274,575.75	37.27%	\$462,179.25	9/30/2024
	2017	\$744,255.00	\$74,425.50	10.00%	\$669,829.50	\$74,425.50	10.00%	\$669,829.50	9/30/2025
	2018	\$1,050,496.00	\$105,049.60	10.00%	\$945,446.40	\$105,049.60	10.00%	\$945,446.40	9/30/2026
	2019	\$955,126.00	\$238,781.50	25.00%	\$716,344.50	\$60,566.61	6.34%	\$894,559.39	9/30/2027
	2020	\$1,038,283.00	\$259,570.75	25.00%	\$778,712.25	\$186,346.94	17.95%	\$851,936.06	9/30/2028
	2021	\$1,384,437.00	\$0.00	0.00%	\$1,384,437.00	\$0.00	0.00%	\$1,384,437.00	9/30/2029
	TOTAL	\$6,596,260.00	\$1,229,079.32	18.63%	\$5,367,180.68	\$977,640.62	14.82%	\$5,618,619.38	
Santa Ana, CA									
	2015	\$1,073,374.00	\$1,005,399.90	93.67%	\$67,974.10	\$1,005,399.90	93.67%	\$67,974.10	9/30/2023
	2016	\$1,145,144.00	\$799,368.51	69.81%	\$345,775.49	\$798,251.91	69.71%	\$346,892.09	9/30/2024
	2017	\$1,207,942.00	\$301,985.50	25.00%	\$905,956.50	\$301,985.50	25.00%	\$905,956.50	9/30/2025
	2018	\$1,783,004.00	\$178,300.40	10.00%	\$1,604,703.60	\$178,300.40	10.00%	\$1,604,703.60	9/30/2026
	2019	\$1,704,254.00	\$426,063.50	25.00%	\$1,278,190.50	\$201,961.24	11.85%	\$1,502,292.76	9/30/2027
	2020	\$1,818,164.00	\$454,541.00	25.00%	\$1,363,623.00	\$0.00	0.00%	\$1,818,164.00	9/30/2028
	2021	\$1,706,231.00	\$0.00	0.00%	\$1,706,231.00	\$0.00	0.00%	\$1,706,231.00	9/30/2029
	TOTAL	\$10,438,113.00	\$3,165,658.81	30.33%	\$7,272,454.19	\$2,485,898.95	23.82%	\$7,952,214.05	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Westminster, CA									
	2015	\$260,999.00	\$260,999.00	100.00%	\$0.00	\$260,999.00	100.00%	\$0.00	9/30/2023
	2016	\$275,120.00	\$275,120.00	100.00%	\$0.00	\$275,120.00	100.00%	\$0.00	9/30/2024
	2017	\$282,819.00	\$233,014.67	82.39%	\$49,804.33	\$85,453.14	30.21%	\$197,365.86	9/30/2025
	2018	\$411,341.00	\$57,404.99	13.96%	\$353,936.01	\$57,404.99	13.96%	\$353,936.01	9/30/2026
	2019	\$383,340.00	\$95,835.00	25.00%	\$287,505.00	\$90,828.04	23.69%	\$292,511.96	9/30/2027
	2020	\$433,030.00	\$108,257.00	25.00%	\$324,773.00	\$0.00	0.00%	\$433,030.00	9/30/2028
	2021	\$445,517.00	\$44,551.70	10.00%	\$400,965.30	\$0.00	0.00%	\$445,517.00	9/30/2029
	TOTAL	\$2,492,166.00	\$1,075,182.36	43.14%	\$1,416,983.64	\$769,805.17	30.89%	\$1,722,360.83	
Corona, CA									
	2015	\$233,700.70	\$233,700.70	100.00%	\$0.00	\$233,700.70	100.00%	\$0.00	9/30/2023
	2016	\$296,986.00	\$222,800.30	75.02%	\$74,185.70	\$222,800.30	75.02%	\$74,185.70	9/30/2024
	2017	\$301,389.00	\$228,623.14	75.86%	\$72,765.86	\$228,623.14	75.86%	\$72,765.86	9/30/2025
	2018	\$472,950.00	\$15,197.85	3.21%	\$457,752.15	\$15,197.85	3.21%	\$457,752.15	9/30/2026
	2019	\$446,458.00	\$138.91	0.03%	\$446,319.09	\$138.91	0.03%	\$446,319.09	9/30/2027
	2020	\$496,877.00	\$0.00	0.00%	\$496,877.00	\$0.00	0.00%	\$496,877.00	9/30/2028
	2021	\$497,089.00	\$0.00	0.00%	\$497,089.00	\$0.00	0.00%	\$497,089.00	9/30/2029
	TOTAL	\$2,745,449.70	\$700,460.90	25.51%	\$2,044,988.80	\$700,460.90	25.51%	\$2,044,988.80	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Moreno Valley, CA									
	2015	\$516,846.00	\$516,846.00	100.00%	\$0.00	\$469,418.68	90.82%	\$47,427.32	9/30/2023
	2016	\$530,093.00	\$530,093.00	100.00%	\$0.00	\$488,170.38	92.09%	\$41,922.62	9/30/2024
	2017	\$533,301.00	\$533,301.00	100.00%	\$0.00	\$302,250.00	56.68%	\$231,051.00	9/30/2025
	2018	\$744,392.00	\$146,026.84	19.62%	\$598,365.16	\$74,439.20	10.00%	\$669,952.80	9/30/2026
	2019	\$474,166.00	\$67,216.60	14.18%	\$406,949.40	\$67,216.60	14.18%	\$406,949.40	9/30/2027
	2020	\$692,227.00	\$69,222.70	10.00%	\$623,004.30	\$6,972.13	1.01%	\$685,254.87	9/30/2028
	2021	\$669,754.00	\$66,754.00	9.97%	\$603,000.00	\$0.00	0.00%	\$669,754.00	9/30/2029
	TOTAL	\$4,160,779.00	\$1,929,460.14	46.37%	\$2,231,318.86	\$1,408,466.99	33.85%	\$2,752,312.01	
Riverside, CA									
	2015	\$788,793.00	\$788,793.00	100.00%	\$0.00	\$606,283.87	76.86%	\$182,509.13	9/30/2023
	2016	\$877,326.00	\$816,351.99	93.05%	\$60,974.01	\$789,604.95	90.00%	\$87,721.05	9/30/2024
	2017	\$875,863.00	\$239,285.75	27.32%	\$636,577.25	\$151,699.45	17.32%	\$724,163.55	9/30/2025
	2018	\$1,218,230.00	\$304,557.50	25.00%	\$913,672.50	\$0.00	0.00%	\$1,218,230.00	9/30/2026
	2019	\$1,134,945.00	\$283,736.25	25.00%	\$851,208.75	\$0.00	0.00%	\$1,134,945.00	9/30/2027
	2020	\$1,211,238.00	\$0.00	0.00%	\$1,211,238.00	\$0.00	0.00%	\$1,211,238.00	9/30/2028
	2021	\$1,196,252.00	\$0.00	0.00%	\$1,196,252.00	\$0.00	0.00%	\$1,196,252.00	9/30/2029
	TOTAL	\$7,302,647.00	\$2,432,724.49	33.31%	\$4,869,922.51	\$1,547,588.27	21.19%	\$5,755,058.73	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Riverside County, CA									
	2015	\$1,701,737.00	\$1,701,737.00	100.00%	\$0.00	\$1,701,737.00	100.00%	\$0.00	9/30/2023
	2016	\$1,864,798.00	\$1,864,798.00	100.00%	\$0.00	\$1,864,798.00	100.00%	\$0.00	9/30/2024
	2017	\$1,922,486.00	\$1,922,486.00	100.00%	\$0.00	\$1,917,684.12	99.75%	\$4,801.88	9/30/2025
	2018	\$2,496,018.00	\$2,496,018.00	100.00%	\$0.00	\$1,686,710.48	67.58%	\$809,307.52	9/30/2026
	2019	\$2,321,692.00	\$1,703,791.60	73.39%	\$617,900.40	\$836,379.06	36.02%	\$1,485,312.94	9/30/2027
	2020	\$2,531,048.00	\$530,447.20	20.96%	\$2,000,600.80	\$253,104.00	10.00%	\$2,277,944.00	9/30/2028
	2021	\$2,434,427.00	\$243,442.00	10.00%	\$2,190,985.00	\$23,063.99	0.95%	\$2,411,363.01	9/30/2029
	TOTAL	\$15,272,206.00	\$10,462,719.80	68.51%	\$4,809,486.20	\$8,283,476.65	54.24%	\$6,988,729.35	
Fontana, CA									
	2015	\$344,624.00	\$344,624.00	100.00%	\$0.00	\$344,624.00	100.00%	\$0.00	9/30/2023
	2016	\$447,396.00	\$447,396.00	100.00%	\$0.00	\$447,396.00	100.00%	\$0.00	9/30/2024
	2017	\$477,403.00	\$477,403.00	100.00%	\$0.00	\$477,403.00	100.00%	\$0.00	9/30/2025
	2018	\$722,667.00	\$559,420.31	77.41%	\$163,246.69	\$559,420.31	77.41%	\$163,246.69	9/30/2026
	2019	\$658,460.00	\$160,208.48	24.33%	\$498,251.52	\$160,208.48	24.33%	\$498,251.52	9/30/2027
	2020	\$714,785.00	\$0.00	0.00%	\$714,785.00	\$0.00	0.00%	\$714,785.00	9/30/2028
	2021	\$726,670.00	\$72,667.00	10.00%	\$654,003.00	\$8,407.99	1.16%	\$718,262.01	9/30/2029
	TOTAL	\$4,092,005.00	\$2,061,718.79	50.38%	\$2,030,286.21	\$1,997,459.78	48.81%	\$2,094,545.22	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Ontario, CA									
	2015	\$434,607.00	\$434,607.00	100.00%	\$0.00	\$434,607.00	100.00%	\$0.00	9/30/2023
	2016	\$467,481.00	\$467,481.00	100.00%	\$0.00	\$467,481.00	100.00%	\$0.00	9/30/2024
	2017	\$477,845.00	\$477,845.00	100.00%	\$0.00	\$193,005.54	40.39%	\$284,839.46	9/30/2025
	2018	\$709,939.00	\$445,233.85	62.71%	\$264,705.15	\$47,627.74	6.71%	\$662,311.26	9/30/2026
	2019	\$659,631.00	\$62,616.50	9.49%	\$597,014.50	\$50,486.66	7.65%	\$609,144.34	9/30/2027
	2020	\$746,737.00	\$74,673.70	10.00%	\$672,063.30	\$4,009.02	0.54%	\$742,727.98	9/30/2028
	2021	\$748,625.00	\$0.00	0.00%	\$748,625.00	\$0.00	0.00%	\$748,625.00	9/30/2029
	TOTAL	\$4,244,865.00	\$1,962,457.05	46.23%	\$2,282,407.95	\$1,197,216.96	28.20%	\$3,047,648.04	
San Bernardino, CA									
	2018	\$1,385,676.00	\$138,567.60	10.00%	\$1,247,108.40	\$138,567.60	10.00%	\$1,247,108.40	9/30/2026
	2019	\$1,279,762.00	\$414,476.60	32.39%	\$865,285.40	\$248,705.84	19.43%	\$1,031,056.16	9/30/2027
	2020	\$1,404,479.00	\$159,231.70	11.34%	\$1,245,247.30	\$0.00	0.00%	\$1,404,479.00	9/30/2028
	TOTAL	\$4,069,917.00	\$712,275.90	17.50%	\$3,357,641.10	\$387,273.44	9.52%	\$3,682,643.56	
San Bernardino County Consortium, CA									
	2015	\$2,969,923.00	\$2,969,923.00	100.00%	\$0.00	\$2,969,923.00	100.00%	\$0.00	9/30/2023
	2016	\$3,197,525.00	\$3,197,525.00	100.00%	\$0.00	\$3,197,525.00	100.00%	\$0.00	9/30/2024
	2017	\$3,186,169.00	\$3,186,169.00	100.00%	\$0.00	\$3,186,169.00	100.00%	\$0.00	9/30/2025
	2018	\$3,394,488.00	\$3,394,487.80	100.00%	\$0.20	\$2,006,089.06	59.10%	\$1,388,398.94	9/30/2026
	2019	\$3,185,634.00	\$1,991,686.92	62.52%	\$1,193,947.08	\$624,415.81	19.60%	\$2,561,218.19	9/30/2027
	2020	\$3,477,721.00	\$0.00	0.00%	\$3,477,721.00	\$0.00	0.00%	\$3,477,721.00	9/30/2028
	2021	\$3,508,906.00	\$0.00	0.00%	\$3,508,906.00	\$0.00	0.00%	\$3,508,906.00	9/30/2029
	TOTAL	\$22,920,366.00	\$14,739,791.72	64.31%	\$8,180,574.28	\$11,984,121.87	52.29%	\$10,936,244.13	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 181 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Chula Vista, CA									
	2015	\$571,833.00	\$412,104.80	72.07%	\$159,728.20	\$412,104.80	72.07%	\$159,728.20	9/30/2023
	2016	\$645,586.00	\$548,748.10	85.00%	\$96,837.90	\$341,890.10	52.96%	\$303,695.90	9/30/2024
	2017	\$636,695.00	\$636,695.00	100.00%	\$0.00	\$520,346.14	81.73%	\$116,348.86	9/30/2025
	2018	\$947,625.00	\$774,762.50	81.76%	\$172,862.50	\$182,903.50	19.30%	\$764,721.50	9/30/2026
	2019	\$850,160.00	\$212,540.00	25.00%	\$637,620.00	\$212,540.00	25.00%	\$637,620.00	9/30/2027
	2020	\$930,411.00	\$93,041.10	10.00%	\$837,369.90	\$36,251.40	3.90%	\$894,159.60	9/30/2028
	TOTAL	\$4,582,310.00	\$2,677,891.50	58.44%	\$1,904,418.50	\$1,706,035.94	37.23%	\$2,876,274.06	
El Cajon, CA									
	2015	\$404,864.00	\$404,864.00	100.00%	\$0.00	\$404,864.00	100.00%	\$0.00	9/30/2023
	2016	\$446,445.00	\$446,445.00	100.00%	\$0.00	\$446,445.00	100.00%	\$0.00	9/30/2024
	2017	\$422,337.00	\$358,966.45	85.00%	\$63,370.55	\$358,966.45	85.00%	\$63,370.55	9/30/2025
	2018	\$602,319.00	\$108,311.03	17.98%	\$494,007.97	\$108,311.03	17.98%	\$494,007.97	9/30/2026
	2019	\$579,460.00	\$57,946.00	10.00%	\$521,514.00	\$57,946.00	10.00%	\$521,514.00	9/30/2027
	2020	\$646,177.00	\$40,218.43	6.22%	\$605,958.57	\$40,218.43	6.22%	\$605,958.57	9/30/2028
	2021	\$604,049.00	\$0.00	0.00%	\$604,049.00	\$0.00	0.00%	\$604,049.00	9/30/2029
	TOTAL	\$3,705,651.00	\$1,416,750.91	38.23%	\$2,288,900.09	\$1,416,750.91	38.23%	\$2,288,900.09	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Escondido, CA	2015	\$428,182.00	\$428,182.00	100.00%	\$0.00	\$428,182.00	100.00%	\$0.00	9/30/2023
	2016	\$461,103.00	\$453,570.85	98.37%	\$7,532.15	\$453,570.85	98.37%	\$7,532.15	9/30/2024
	2017	\$464,729.00	\$116,182.25	25.00%	\$348,546.75	\$116,182.25	25.00%	\$348,546.75	9/30/2025
	2018	\$648,960.00	\$42,197.61	6.50%	\$606,762.39	\$42,197.61	6.50%	\$606,762.39	9/30/2026
	2019	\$596,821.00	\$2,996.18	0.50%	\$593,824.82	\$2,996.18	0.50%	\$593,824.82	9/30/2027
	2020	\$622,150.00	\$0.00	0.00%	\$622,150.00	\$0.00	0.00%	\$622,150.00	9/30/2028
	2021	\$624,351.00	\$0.00	0.00%	\$624,351.00	\$0.00	0.00%	\$624,351.00	9/30/2029
	TOTAL	\$3,846,296.00	\$1,043,128.89	27.12%	\$2,803,167.11	\$1,043,128.89	27.12%	\$2,803,167.11	
National City, CA	2015	\$232,709.00	\$232,709.00	100.00%	\$0.00	\$232,709.00	100.00%	\$0.00	9/30/2023
	2016	\$262,034.00	\$262,034.00	100.00%	\$0.00	\$262,034.00	100.00%	\$0.00	9/30/2024
	2017	\$246,830.00	\$246,830.00	100.00%	\$0.00	\$243,094.98	98.49%	\$3,735.02	9/30/2025
	2018	\$347,817.00	\$347,817.00	100.00%	\$0.00	\$91,300.31	26.25%	\$256,516.69	9/30/2026
	2019	\$327,586.00	\$327,586.00	100.00%	\$0.00	\$136,431.35	41.65%	\$191,154.65	9/30/2027
	2020	\$356,532.00	\$40,743.04	11.43%	\$315,788.96	\$5,089.84	1.43%	\$351,442.16	9/30/2028
	2021	\$328,323.00	\$0.00	0.00%	\$328,323.00	\$0.00	0.00%	\$328,323.00	9/30/2029
	TOTAL	\$2,101,831.00	\$1,457,719.04	69.35%	\$644,111.96	\$970,659.48	46.18%	\$1,131,171.52	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Oceanside, CA									
	2015	\$402,249.00	\$402,249.00	100.00%	\$0.00	\$402,249.00	100.00%	\$0.00	9/30/2023
	2016	\$446,605.00	\$377,301.86	84.48%	\$69,303.14	\$377,301.86	84.48%	\$69,303.14	9/30/2024
	2017	\$440,231.00	\$44,023.10	10.00%	\$396,207.90	\$44,023.10	10.00%	\$396,207.90	9/30/2025
	2018	\$632,344.00	\$63,234.40	10.00%	\$569,109.60	\$13,658.03	2.16%	\$618,685.97	9/30/2026
	2019	\$587,869.00	\$130,649.49	22.22%	\$457,219.51	\$75,081.86	12.77%	\$512,787.14	9/30/2027
	2020	\$649,255.00	\$0.00	0.00%	\$649,255.00	\$0.00	0.00%	\$649,255.00	9/30/2028
	2021	\$620,399.00	\$0.00	0.00%	\$620,399.00	\$0.00	0.00%	\$620,399.00	9/30/2029
	TOTAL	\$3,778,952.00	\$1,017,457.85	26.92%	\$2,761,494.15	\$912,313.85	24.14%	\$2,866,638.15	
San Diego, CA									
	2015	\$3,963,370.00	\$3,963,370.00	100.00%	\$0.00	\$3,963,370.00	100.00%	\$0.00	9/30/2023
	2016	\$4,115,827.00	\$4,115,827.00	100.00%	\$0.00	\$4,115,827.00	100.00%	\$0.00	9/30/2024
	2017	\$4,068,804.00	\$4,068,804.00	100.00%	\$0.00	\$4,068,804.00	100.00%	\$0.00	9/30/2025
	2018	\$5,778,826.00	\$5,436,245.65	94.07%	\$342,580.35	\$3,801,642.79	65.79%	\$1,977,183.21	9/30/2026
	2019	\$5,312,011.00	\$1,481,201.10	27.88%	\$3,830,809.90	\$807,915.43	15.21%	\$4,504,095.57	9/30/2027
	2020	\$5,779,526.00	\$577,952.60	10.00%	\$5,201,573.40	\$390,872.16	6.76%	\$5,388,653.84	9/30/2028
	2021	\$5,782,329.00	\$578,232.90	10.00%	\$5,204,096.10	\$0.00	0.00%	\$5,782,329.00	9/30/2029
	TOTAL	\$34,800,693.00	\$20,221,633.25	58.11%	\$14,579,059.75	\$17,148,431.38	49.28%	\$17,652,261.62	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Diego County Consortium, CA									
	2015	\$2,169,331.00	\$2,169,331.00	100.00%	\$0.00	\$2,169,331.00	100.00%	\$0.00	9/30/2023
	2016	\$2,328,144.00	\$2,328,144.00	100.00%	\$0.00	\$2,328,144.00	100.00%	\$0.00	9/30/2024
	2017	\$2,295,097.00	\$2,295,097.00	100.00%	\$0.00	\$2,281,619.56	99.41%	\$13,477.44	9/30/2025
	2018	\$3,287,878.00	\$3,287,878.00	100.00%	\$0.00	\$1,999,477.86	60.81%	\$1,288,400.14	9/30/2026
	2019	\$3,060,621.00	\$1,323,637.98	43.25%	\$1,736,983.02	\$177,859.68	5.81%	\$2,882,761.32	9/30/2027
	2020	\$3,285,591.00	\$1,390,450.55	42.32%	\$1,895,140.45	\$828,696.69	25.22%	\$2,456,894.31	9/30/2028
	2021	\$3,280,906.00	\$328,090.60	10.00%	\$2,952,815.40	\$0.00	0.00%	\$3,280,906.00	9/30/2029
	TOTAL	\$19,707,568.00	\$13,122,629.13	66.59%	\$6,584,938.87	\$9,785,128.79	49.65%	\$9,922,439.21	
San Luis Obispo County, CA									
	2015	\$637,847.00	\$637,847.00	100.00%	\$0.00	\$637,847.00	100.00%	\$0.00	9/30/2023
	2016	\$682,260.00	\$682,260.00	100.00%	\$0.00	\$682,260.00	100.00%	\$0.00	9/30/2024
	2017	\$677,302.00	\$677,302.00	100.00%	\$0.00	\$677,302.00	100.00%	\$0.00	9/30/2025
	2018	\$1,051,839.00	\$1,000,135.90	95.08%	\$51,703.10	\$911,179.82	86.63%	\$140,659.18	9/30/2026
	2019	\$920,772.00	\$601,332.00	65.31%	\$319,440.00	\$92,077.00	10.00%	\$828,695.00	9/30/2027
	2020	\$957,498.00	\$878,749.80	91.78%	\$78,748.20	\$95,749.80	10.00%	\$861,748.20	9/30/2028
	2021	\$909,032.00	\$0.00	0.00%	\$909,032.00	\$0.00	0.00%	\$909,032.00	9/30/2029
	TOTAL	\$5,836,550.00	\$4,477,626.70	76.72%	\$1,358,923.30	\$3,096,415.62	53.05%	\$2,740,134.38	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Santa Barbara, CA									
	2015	\$335,230.00	\$335,230.00	100.00%	\$0.00	\$335,230.00	100.00%	\$0.00	9/30/2023
	2016	\$363,780.00	\$363,780.00	100.00%	\$0.00	\$362,844.99	99.74%	\$935.01	9/30/2024
	2017	\$352,700.00	\$352,700.00	100.00%	\$0.00	\$273,083.99	77.43%	\$79,616.01	9/30/2025
	2018	\$521,157.00	\$517,482.49	99.29%	\$3,674.51	\$447,836.50	85.93%	\$73,320.50	9/30/2026
	2019	\$498,104.00	\$485,833.39	97.54%	\$12,270.61	\$485,833.39	97.54%	\$12,270.61	9/30/2027
	2020	\$526,202.00	\$355,658.31	67.59%	\$170,543.69	\$78,291.01	14.88%	\$447,910.99	9/30/2028
	2021	\$513,817.00	\$0.00	0.00%	\$513,817.00	\$0.00	0.00%	\$513,817.00	9/30/2029
	TOTAL	\$3,110,990.00	\$2,410,684.19	77.49%	\$700,305.81	\$1,983,119.88	63.75%	\$1,127,870.12	
Santa Barbara County Consortium, CA									
	2015	\$701,873.00	\$701,873.00	100.00%	\$0.00	\$701,873.00	100.00%	\$0.00	9/30/2023
	2016	\$410,771.00	\$407,101.74	99.11%	\$3,669.26	\$407,101.74	99.11%	\$3,669.26	9/30/2024
	2017	\$408,812.00	\$408,812.00	100.00%	\$0.00	\$408,812.00	100.00%	\$0.00	9/30/2025
	2018	\$1,038,021.00	\$816,436.86	78.65%	\$221,584.14	\$772,715.36	74.44%	\$265,305.64	9/30/2026
	2019	\$1,166,260.00	\$116,626.00	10.00%	\$1,049,634.00	\$116,626.00	10.00%	\$1,049,634.00	9/30/2027
	2020	\$1,265,339.00	\$126,533.90	10.00%	\$1,138,805.10	\$126,533.90	10.00%	\$1,138,805.10	9/30/2028
	2021	\$1,282,323.00	\$128,232.00	10.00%	\$1,154,091.00	\$0.00	0.00%	\$1,282,323.00	9/30/2029
	TOTAL	\$6,273,399.00	\$2,705,615.50	43.13%	\$3,567,783.50	\$2,533,662.00	40.39%	\$3,739,737.00	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Oxnard, CA									
	2015	\$500,996.00	\$500,996.00	100.00%	\$0.00	\$500,996.00	100.00%	\$0.00	9/30/2023
	2016	\$595,832.00	\$595,832.00	100.00%	\$0.00	\$595,832.00	100.00%	\$0.00	9/30/2024
	2017	\$532,053.00	\$313,229.21	58.87%	\$218,823.79	\$313,229.21	58.87%	\$218,823.79	9/30/2025
	2018	\$791,219.00	\$83,580.83	10.56%	\$707,638.17	\$83,580.83	10.56%	\$707,638.17	9/30/2026
	2019	\$726,527.00	\$72,652.70	10.00%	\$653,874.30	\$72,652.70	10.00%	\$653,874.30	9/30/2027
	2020	\$775,947.00	\$59,628.37	7.68%	\$716,318.63	\$59,628.37	7.68%	\$716,318.63	9/30/2028
	2021	\$764,831.00	\$0.00	0.00%	\$764,831.00	\$0.00	0.00%	\$764,831.00	9/30/2029
	TOTAL	\$4,687,405.00	\$1,625,919.11	34.69%	\$3,061,485.89	\$1,625,919.11	34.69%	\$3,061,485.89	
Ventura County, CA									
	2015	\$427,452.00	\$427,452.00	100.00%	\$0.00	\$427,452.00	100.00%	\$0.00	9/30/2023
	2016	\$467,415.00	\$467,415.00	100.00%	\$0.00	\$467,415.00	100.00%	\$0.00	9/30/2024
	2017	\$478,782.00	\$478,782.00	100.00%	\$0.00	\$478,782.00	100.00%	\$0.00	9/30/2025
	2018	\$667,279.00	\$494,312.33	74.08%	\$172,966.67	\$292,737.74	43.87%	\$374,541.26	9/30/2026
	2019	\$593,232.00	\$59,323.00	10.00%	\$533,909.00	\$59,323.00	10.00%	\$533,909.00	9/30/2027
	2020	\$1,286,574.00	\$128,395.00	9.98%	\$1,158,179.00	\$128,395.00	9.98%	\$1,158,179.00	9/30/2028
	2021	\$1,266,319.00	\$0.00	0.00%	\$1,266,319.00	\$0.00	0.00%	\$1,266,319.00	9/30/2029
	TOTAL	\$5,187,053.00	\$2,055,679.33	39.63%	\$3,131,373.67	\$1,854,104.74	35.74%	\$3,332,948.26	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 187 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Buenaventura, CA									
	2015	\$285,647.00	\$285,647.00	100.00%	\$0.00	\$285,647.00	100.00%	\$0.00	9/30/2023
	2016	\$286,375.00	\$286,375.00	100.00%	\$0.00	\$286,375.00	100.00%	\$0.00	9/30/2024
	2017	\$275,750.00	\$275,750.00	100.00%	\$0.00	\$275,750.00	100.00%	\$0.00	9/30/2025
	2018	\$418,436.00	\$396,526.40	94.76%	\$21,909.60	\$386,526.40	92.37%	\$31,909.60	9/30/2026
	2019	\$371,031.00	\$92,757.75	25.00%	\$278,273.25	\$81,910.05	22.08%	\$289,120.95	9/30/2027
	2020	\$423,615.00	\$0.00	0.00%	\$423,615.00	\$0.00	0.00%	\$423,615.00	9/30/2028
	2021	\$444,985.00	\$0.00	0.00%	\$444,985.00	\$0.00	0.00%	\$444,985.00	9/30/2029
	TOTAL	\$2,505,839.00	\$1,337,056.15	53.36%	\$1,168,782.85	\$1,316,208.45	52.53%	\$1,189,630.55	
Apple Valley Consortium, CA									
	2015	\$501,578.00	\$275,858.00	55.00%	\$225,720.00	\$72,281.58	14.41%	\$429,296.42	9/30/2023
	2016	\$538,365.00	\$442,442.51	82.18%	\$95,922.49	\$419,356.77	77.89%	\$119,008.23	9/30/2024
	2017	\$535,113.00	\$118,254.00	22.10%	\$416,859.00	\$37,987.05	7.10%	\$497,125.95	9/30/2025
	2018	\$772,659.00	\$76,533.79	9.91%	\$696,125.21	\$67,002.57	8.67%	\$705,656.43	9/30/2026
	2019	\$721,434.00	\$16,480.77	2.28%	\$704,953.23	\$16,480.77	2.28%	\$704,953.23	9/30/2027
	2020	\$783,168.00	\$8,844.45	1.13%	\$774,323.55	\$8,844.45	1.13%	\$774,323.55	9/30/2028
	2021	\$804,001.00	\$0.00	0.00%	\$804,001.00	\$0.00	0.00%	\$804,001.00	9/30/2029
	TOTAL	\$4,656,318.00	\$938,413.52	20.15%	\$3,717,904.48	\$621,953.19	13.36%	\$4,034,364.81	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Paramount, CA	2015	\$223,045.00	\$197,108.00	88.37%	\$25,937.00	\$197,108.00	88.37%	\$25,937.00	9/30/2023
	2016	\$236,854.00	\$201,325.90	85.00%	\$35,528.10	\$201,325.90	85.00%	\$35,528.10	9/30/2024
	2017	\$244,799.00	\$208,079.15	85.00%	\$36,719.85	\$208,079.15	85.00%	\$36,719.85	9/30/2025
	2018	\$339,517.00	\$173,620.29	51.14%	\$165,896.71	\$83,379.29	24.56%	\$256,137.71	9/30/2026
	2019	\$303,294.00	\$30,329.40	10.00%	\$272,964.60	\$30,329.40	10.00%	\$272,964.60	9/30/2027
	2020	\$309,230.00	\$30,821.21	9.97%	\$278,408.79	\$30,811.21	9.96%	\$278,418.79	9/30/2028
	2021	\$300,303.00	\$0.00	0.00%	\$300,303.00	\$0.00	0.00%	\$300,303.00	9/30/2029
	TOTAL	\$1,957,042.00	\$841,283.95	42.99%	\$1,115,758.05	\$751,032.95	38.38%	\$1,206,009.05	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Louisville									
Kentucky, KY									
	2015	\$8,846,758.00	\$8,846,758.00	100.00%	\$0.00	\$8,845,015.00	99.98%	\$1,743.00	9/30/2023
	2016	\$9,208,404.00	\$9,208,404.00	100.00%	\$0.00	\$8,479,500.75	92.08%	\$728,903.25	9/30/2024
	2017	\$9,335,293.00	\$9,335,293.00	100.00%	\$0.00	\$8,806,484.11	94.34%	\$528,808.89	9/30/2025
	2018	\$13,818,654.00	\$12,595,083.00	91.15%	\$1,223,571.00	\$11,492,295.93	83.17%	\$2,326,358.07	9/30/2026
	2019	\$12,618,284.00	\$8,944,131.54	70.88%	\$3,674,152.46	\$6,685,518.62	52.98%	\$5,932,765.38	9/30/2027
	2020	\$13,850,006.00	\$6,253,795.79	45.15%	\$7,596,210.21	\$2,400,621.64	17.33%	\$11,449,384.36	9/30/2028
	TOTAL	\$67,677,399.00	\$55,183,465.33	81.54%	\$12,493,933.67	\$46,709,436.05	69.02%	\$20,967,962.95	
Owensboro, KY									
	2015	\$165,357.00	\$165,357.00	100.00%	\$0.00	\$165,357.00	100.00%	\$0.00	9/30/2023
	2016	\$183,411.00	\$183,411.00	100.00%	\$0.00	\$183,411.00	100.00%	\$0.00	9/30/2024
	2017	\$182,625.00	\$182,625.00	100.00%	\$0.00	\$98,614.14	54.00%	\$84,010.86	9/30/2025
	2018	\$273,981.00	\$257,687.40	94.05%	\$16,293.60	\$54,008.06	19.71%	\$219,972.94	9/30/2026
	2019	\$255,616.00	\$119,408.84	46.71%	\$136,207.16	\$46,217.75	18.08%	\$209,398.25	9/30/2027
	2020	\$266,122.00	\$66,530.00	25.00%	\$199,592.00	\$42,439.20	15.95%	\$223,682.80	9/30/2028
	2021	\$278,358.00	\$27,835.80	10.00%	\$250,522.20	\$0.00	0.00%	\$278,358.00	9/30/2029
	TOTAL	\$1,605,470.00	\$1,002,855.04	62.46%	\$602,614.96	\$590,047.15	36.75%	\$1,015,422.85	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lexington-Fayette, KY									
	2015	\$922,788.00	\$834,331.47	90.41%	\$88,456.53	\$819,058.78	88.76%	\$103,729.22	9/30/2023
	2016	\$965,289.00	\$929,550.43	96.30%	\$35,738.57	\$842,975.28	87.33%	\$122,313.72	9/30/2024
	2017	\$951,769.00	\$945,236.92	99.31%	\$6,532.08	\$813,764.67	85.50%	\$138,004.33	9/30/2025
	2018	\$1,314,292.00	\$1,279,100.27	97.32%	\$35,191.73	\$807,068.38	61.41%	\$507,223.62	9/30/2026
	2019	\$1,228,568.00	\$1,210,556.87	98.53%	\$18,011.13	\$468,175.43	38.11%	\$760,392.57	9/30/2027
	2020	\$1,316,424.00	\$224,126.52	17.03%	\$1,092,297.48	\$8,624.06	0.66%	\$1,307,799.94	9/30/2028
	2021	\$1,342,387.00	\$42,731.55	3.18%	\$1,299,655.45	\$1,079.24	0.08%	\$1,341,307.76	9/30/2029
	TOTAL	\$8,041,517.00	\$5,465,634.03	67.97%	\$2,575,882.97	\$3,760,745.84	46.77%	\$4,280,771.16	
Louisville, KY									
	2015	\$2,301,674.00	\$2,301,674.00	100.00%	\$0.00	\$2,301,674.00	100.00%	\$0.00	9/30/2023
	2016	\$2,411,277.00	\$2,411,277.00	100.00%	\$0.00	\$2,411,277.00	100.00%	\$0.00	9/30/2024
	2017	\$2,339,376.00	\$2,339,376.00	100.00%	\$0.00	\$2,261,595.20	96.68%	\$77,780.80	9/30/2025
	2018	\$3,187,560.00	\$3,187,560.00	100.00%	\$0.00	\$2,404,054.56	75.42%	\$783,505.44	9/30/2026
	2019	\$2,932,633.00	\$2,455,550.99	83.73%	\$477,082.01	\$1,730,983.34	59.02%	\$1,201,649.66	9/30/2027
	2020	\$3,122,297.00	\$206,700.00	6.62%	\$2,915,597.00	\$184,965.87	5.92%	\$2,937,331.13	9/30/2028
	2021	\$3,150,190.00	\$206,699.00	6.56%	\$2,943,491.00	\$0.00	0.00%	\$3,150,190.00	9/30/2029
	TOTAL	\$19,445,007.00	\$13,108,836.99	67.41%	\$6,336,170.01	\$11,294,549.97	58.08%	\$8,150,457.03	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Covington Consortium, KY	2015	\$385,379.00	\$385,379.00	100.00%	\$0.00	\$385,379.00	100.00%	\$0.00	9/30/2023
	2016	\$423,948.00	\$423,948.00	100.00%	\$0.00	\$423,948.00	100.00%	\$0.00	9/30/2024
	2017	\$415,666.00	\$415,666.00	100.00%	\$0.00	\$415,666.00	100.00%	\$0.00	9/30/2025
	2018	\$598,136.00	\$389,292.50	65.08%	\$208,843.50	\$290,645.86	48.59%	\$307,490.14	9/30/2026
	2019	\$521,288.00	\$162,117.80	31.10%	\$359,170.20	\$162,117.80	31.10%	\$359,170.20	9/30/2027
	2020	\$572,852.00	\$99,680.69	17.40%	\$473,171.31	\$74,378.60	12.98%	\$498,473.40	9/30/2028
	2021	\$564,089.00	\$0.00	0.00%	\$564,089.00	\$0.00	0.00%	\$564,089.00	9/30/2029
	TOTAL	\$3,481,358.00	\$1,876,083.99	53.89%	\$1,605,274.01	\$1,752,135.26	50.33%	\$1,729,222.74	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Miami									
Broward County Consortium, FL									
	2015	\$2,365,798.00	\$2,244,026.15	94.85%	\$121,771.85	\$2,233,610.15	94.41%	\$132,187.85	9/30/2023
	2016	\$2,408,153.30	\$2,100,573.30	87.23%	\$307,580.00	\$1,888,430.78	78.42%	\$519,722.52	10/31/2025
	2017	\$2,577,632.00	\$2,562,659.22	99.42%	\$14,972.78	\$1,965,341.77	76.25%	\$612,290.23	9/30/2025
	2018	\$3,396,224.70	\$2,394,131.12	70.49%	\$1,002,093.58	\$2,121,221.86	62.46%	\$1,275,002.84	9/30/2026
	2019	\$3,467,009.00	\$682,465.22	19.68%	\$2,784,543.78	\$458,700.38	13.23%	\$3,008,308.62	9/30/2027
	2020	\$3,854,165.00	\$0.00	0.00%	\$3,854,165.00	\$0.00	0.00%	\$3,854,165.00	9/30/2028
	TOTAL	\$18,068,982.00	\$9,983,855.01	55.25%	\$8,085,126.99	\$8,667,304.94	47.97%	\$9,401,677.06	
Fort Lauderdale, FL									
	2015	\$453,289.00	\$453,289.00	100.00%	\$0.00	\$453,289.00	100.00%	\$0.00	9/30/2023
	2016	\$474,093.00	\$474,093.00	100.00%	\$0.00	\$474,093.00	100.00%	\$0.00	9/30/2024
	2017	\$495,689.00	\$490,880.82	99.03%	\$4,808.18	\$472,152.04	95.25%	\$23,536.96	9/30/2025
	2018	\$687,807.00	\$630,178.93	91.62%	\$57,628.07	\$630,178.93	91.62%	\$57,628.07	9/30/2026
	2019	\$630,675.00	\$403,769.51	64.02%	\$226,905.49	\$144,145.51	22.86%	\$486,529.49	9/30/2027
	2020	\$719,392.00	\$372,921.57	51.84%	\$346,470.43	\$219,022.79	30.45%	\$500,369.21	9/30/2028
	2021	\$714,352.00	\$71,435.00	10.00%	\$642,917.00	\$0.00	0.00%	\$714,352.00	9/30/2029
	TOTAL	\$4,175,297.00	\$2,896,567.83	69.37%	\$1,278,729.17	\$2,392,881.27	57.31%	\$1,782,415.73	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hollywood, FL	2015	\$355,581.00	\$44,705.84	12.57%	\$310,875.16	\$35,511.57	9.99%	\$320,069.43	9/30/2023
	2016	\$379,375.00	\$118,079.69	31.12%	\$261,295.31	\$36,187.13	9.54%	\$343,187.87	9/30/2024
	2017	\$375,514.00	\$122,426.03	32.60%	\$253,087.97	\$70,184.75	18.69%	\$305,329.25	9/30/2025
	2018	\$533,052.00	\$86,518.49	16.23%	\$446,533.51	\$15,743.69	2.95%	\$517,308.31	9/30/2026
	2019	\$497,764.00	\$0.00	0.00%	\$497,764.00	\$0.00	0.00%	\$497,764.00	9/30/2027
	2020	\$543,611.00	\$0.00	0.00%	\$543,611.00	\$0.00	0.00%	\$543,611.00	9/30/2028
	2021	\$528,410.00	\$0.00	0.00%	\$528,410.00	\$0.00	0.00%	\$528,410.00	9/30/2029
	TOTAL	\$3,213,307.00	\$371,730.05	11.57%	\$2,841,576.95	\$157,627.14	4.91%	\$3,055,679.86	
Pompano Beach, FL	2015	\$284,923.00	\$253,697.55	89.04%	\$31,225.45	\$253,697.55	89.04%	\$31,225.45	9/30/2023
	2016	\$305,267.00	\$305,267.00	100.00%	\$0.00	\$305,267.00	100.00%	\$0.00	9/30/2024
	2017	\$314,917.00	\$314,917.00	100.00%	\$0.00	\$314,441.74	99.85%	\$475.26	9/30/2025
	2018	\$453,745.00	\$417,655.65	92.05%	\$36,089.35	\$417,053.00	91.91%	\$36,692.00	9/30/2026
	2019	\$402,495.00	\$80,045.19	19.89%	\$322,449.81	\$80,045.19	19.89%	\$322,449.81	9/30/2027
	2020	\$453,413.00	\$134,561.47	29.68%	\$318,851.53	\$116,627.94	25.72%	\$336,785.06	9/30/2028
	2021	\$452,747.00	\$0.00	0.00%	\$452,747.00	\$0.00	0.00%	\$452,747.00	9/30/2029
	TOTAL	\$2,667,507.00	\$1,506,143.86	56.46%	\$1,161,363.14	\$1,487,132.42	55.75%	\$1,180,374.58	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Miami-Dade County, FL									
	2015	\$1,595,405.25	\$1,595,405.25	100.00%	\$0.00	\$1,131,405.25	70.92%	\$464,000.00	9/30/2023
	2016	\$1,373,998.00	\$1,373,998.00	100.00%	\$0.00	\$1,355,190.74	98.63%	\$18,807.26	9/30/2024
	2017	\$1,400,086.00	\$1,400,086.00	100.00%	\$0.00	\$1,283,946.16	91.70%	\$116,139.84	9/30/2025
	2018	\$4,844,547.00	\$4,844,547.00	100.00%	\$0.00	\$4,136,700.78	85.39%	\$707,846.22	9/30/2026
	2019	\$4,524,114.00	\$3,845,496.90	85.00%	\$678,617.10	\$3,497,873.84	77.32%	\$1,026,240.16	9/30/2027
	2020	\$4,961,151.00	\$3,861,586.79	77.84%	\$1,099,564.21	\$2,619,206.69	52.79%	\$2,341,944.31	9/30/2028
	2021	\$4,879,890.00	\$0.00	0.00%	\$4,879,890.00	\$0.00	0.00%	\$4,879,890.00	9/30/2029
	TOTAL	\$23,579,191.25	\$16,921,119.94	71.76%	\$6,658,071.31	\$14,024,323.46	59.48%	\$9,554,867.79	
Hialeah, FL									
	2015	\$938,880.00	\$805,843.18	85.83%	\$133,036.82	\$805,843.18	85.83%	\$133,036.82	9/30/2023
	2016	\$1,003,953.00	\$1,003,953.00	100.00%	\$0.00	\$1,003,953.00	100.00%	\$0.00	9/30/2024
	2017	\$1,018,456.00	\$1,018,456.00	100.00%	\$0.00	\$1,018,456.00	100.00%	\$0.00	9/30/2025
	2018	\$1,435,652.00	\$1,435,652.00	100.00%	\$0.00	\$1,335,254.29	93.01%	\$100,397.71	9/30/2026
	2019	\$1,333,630.00	\$1,133,585.50	85.00%	\$200,044.50	\$1,000,222.50	75.00%	\$333,407.50	9/30/2027
	2020	\$1,486,368.00	\$26,668.88	1.79%	\$1,459,699.12	\$26,668.88	1.79%	\$1,459,699.12	9/30/2028
	2021	\$1,486,784.00	\$148,678.40	10.00%	\$1,338,105.60	\$0.00	0.00%	\$1,486,784.00	9/30/2029
	TOTAL	\$8,703,723.00	\$5,572,836.96	64.03%	\$3,130,886.04	\$5,190,397.85	59.63%	\$3,513,325.15	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Miami, FL	2015	\$2,531,595.00	\$2,531,595.00	100.00%	\$0.00	\$2,531,595.00	100.00%	\$0.00	9/30/2023
	2016	\$2,583,886.00	\$2,554,863.66	98.88%	\$29,022.34	\$2,554,863.66	98.88%	\$29,022.34	9/30/2024
	2017	\$2,554,653.00	\$2,554,653.00	100.00%	\$0.00	\$1,965,512.26	76.94%	\$589,140.74	9/30/2025
	2018	\$3,545,440.00	\$3,545,440.00	100.00%	\$0.00	\$1,104,105.84	31.14%	\$2,441,334.16	9/30/2026
	2019	\$3,297,681.00	\$824,420.25	25.00%	\$2,473,260.75	\$572,435.22	17.36%	\$2,725,245.78	9/30/2027
	2020	\$3,545,093.00	\$886,273.25	25.00%	\$2,658,819.75	\$629,025.67	17.74%	\$2,916,067.33	9/30/2028
	2021	\$3,509,757.00	\$350,975.70	10.00%	\$3,158,781.30	\$95,542.41	2.72%	\$3,414,214.59	9/30/2029
	TOTAL	\$21,568,105.00	\$13,248,220.86	61.43%	\$8,319,884.14	\$9,453,080.06	43.83%	\$12,115,024.94	
Miami Beach, FL	2015	\$419,694.00	\$419,694.00	100.00%	\$0.00	\$298,614.60	71.15%	\$121,079.40	9/30/2023
	2016	\$444,137.00	\$444,137.00	100.00%	\$0.00	\$219,343.37	49.39%	\$224,793.63	9/30/2024
	2017	\$459,308.00	\$459,308.00	100.00%	\$0.00	\$45,930.80	10.00%	\$413,377.20	9/30/2025
	2018	\$638,107.00	\$638,107.00	100.00%	\$0.00	\$63,810.70	10.00%	\$574,296.30	9/30/2026
	2019	\$587,853.00	\$587,853.00	100.00%	\$0.00	\$364,751.00	62.05%	\$223,102.00	9/30/2027
	2020	\$658,774.00	\$164,693.50	25.00%	\$494,080.50	\$72,031.64	10.93%	\$586,742.36	9/30/2028
	2021	\$619,533.00	\$0.00	0.00%	\$619,533.00	\$0.00	0.00%	\$619,533.00	9/30/2029
	TOTAL	\$3,827,406.00	\$2,713,792.50	70.90%	\$1,113,613.50	\$1,064,482.11	27.81%	\$2,762,923.89	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
North Miami, FL									
	2015	\$197,700.00	\$197,700.00	100.00%	\$0.00	\$197,700.00	100.00%	\$0.00	9/30/2023
	2016	\$210,300.00	\$178,644.00	84.95%	\$31,656.00	\$178,644.00	84.95%	\$31,656.00	9/30/2024
	2017	\$208,444.00	\$183,443.00	88.01%	\$25,001.00	\$170,843.00	81.96%	\$37,601.00	9/30/2025
	2018	\$300,908.00	\$236,785.06	78.69%	\$64,122.94	\$206,785.06	68.72%	\$94,122.94	9/30/2026
	2019	\$269,234.00	\$67,325.00	25.01%	\$201,909.00	\$66,816.45	24.82%	\$202,417.55	9/30/2027
	2020	\$298,100.00	\$114,285.00	38.34%	\$183,815.00	\$65,512.44	21.98%	\$232,587.56	9/30/2028
	TOTAL	\$1,484,686.00	\$978,182.06	65.88%	\$506,503.94	\$886,300.95	59.70%	\$598,385.05	
Lee County, FL									
	2015	\$598,975.00	\$598,975.00	100.00%	\$0.00	\$598,975.00	100.00%	\$0.00	9/30/2023
	2016	\$663,553.00	\$663,553.00	100.00%	\$0.00	\$663,553.00	100.00%	\$0.00	9/30/2024
	2017	\$685,970.00	\$685,970.00	100.00%	\$0.00	\$685,970.00	100.00%	\$0.00	9/30/2025
	2018	\$983,519.00	\$983,519.00	100.00%	\$0.00	\$983,519.00	100.00%	\$0.00	9/30/2026
	2019	\$938,598.00	\$768,351.94	81.86%	\$170,246.06	\$751,459.59	80.06%	\$187,138.41	9/30/2027
	2020	\$1,040,306.00	\$493,494.01	47.44%	\$546,811.99	\$30,941.01	2.97%	\$1,009,364.99	9/30/2028
	2021	\$1,049,047.00	\$304,000.00	28.98%	\$745,047.00	\$0.00	0.00%	\$1,049,047.00	9/30/2029
	TOTAL	\$5,959,968.00	\$4,497,862.95	75.47%	\$1,462,105.05	\$3,714,417.60	62.32%	\$2,245,550.40	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Palm Beach County, FL									
	2015	\$1,530,417.00	\$478,114.33	31.24%	\$1,052,302.67	\$478,114.33	31.24%	\$1,052,302.67	9/30/2023
	2016	\$1,646,340.00	\$441,336.90	26.81%	\$1,205,003.10	\$39,543.08	2.40%	\$1,606,796.92	9/30/2024
	2017	\$1,627,785.00	\$162,778.00	10.00%	\$1,465,007.00	\$55,155.96	3.39%	\$1,572,629.04	9/30/2025
	2018	\$2,340,834.00	\$234,083.40	10.00%	\$2,106,750.60	\$67,580.10	2.89%	\$2,273,253.90	9/30/2026
	2019	\$2,145,072.00	\$214,507.20	10.00%	\$1,930,564.80	\$0.00	0.00%	\$2,145,072.00	9/30/2027
	2020	\$2,390,533.00	\$0.00	0.00%	\$2,390,533.00	\$0.00	0.00%	\$2,390,533.00	9/30/2028
	2021	\$2,419,225.00	\$0.00	0.00%	\$2,419,225.00	\$0.00	0.00%	\$2,419,225.00	9/30/2029
	TOTAL	\$14,100,206.00	\$1,530,819.83	10.86%	\$12,569,386.17	\$640,393.47	4.54%	\$13,459,812.53	
West Palm Beach, FL									
	2015	\$273,473.00	\$273,473.00	100.00%	\$0.00	\$273,473.00	100.00%	\$0.00	9/30/2023
	2016	\$316,752.00	\$316,752.00	100.00%	\$0.00	\$316,751.77	100.00%	\$0.23	9/30/2024
	2017	\$324,635.00	\$114,491.38	35.27%	\$210,143.62	\$114,491.38	35.27%	\$210,143.62	9/30/2025
	2018	\$472,453.00	\$461,160.75	97.61%	\$11,292.25	\$439,764.75	93.08%	\$32,688.25	9/30/2026
	2019	\$434,602.00	\$272,438.65	62.69%	\$162,163.35	\$272,438.65	62.69%	\$162,163.35	9/30/2027
	2020	\$478,259.00	\$169,564.75	35.45%	\$308,694.25	\$143,263.98	29.96%	\$334,995.02	9/30/2028
	2021	\$478,968.00	\$47,896.00	10.00%	\$431,072.00	\$0.00	0.00%	\$478,968.00	9/30/2029
	TOTAL	\$2,779,142.00	\$1,655,776.53	59.58%	\$1,123,365.47	\$1,560,183.53	56.14%	\$1,218,958.47	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Collier County, FL	2015	\$453,588.00	\$453,588.00	100.00%	\$0.00	\$453,588.00	100.00%	\$0.00	9/30/2023
	2016	\$479,663.00	\$411,615.47	85.81%	\$68,047.53	\$319,661.15	66.64%	\$160,001.85	9/30/2024
	2017	\$491,703.00	\$288,525.40	58.68%	\$203,177.60	\$288,525.40	58.68%	\$203,177.60	9/30/2025
	2018	\$697,393.00	\$393,625.13	56.44%	\$303,767.87	\$69,739.30	10.00%	\$627,653.70	9/30/2026
	2019	\$633,746.00	\$623,795.18	98.43%	\$9,950.82	\$91,593.92	14.45%	\$542,152.08	9/30/2027
	2020	\$730,958.00	\$74,681.51	10.22%	\$656,276.49	\$29,584.62	4.05%	\$701,373.38	9/30/2028
	2021	\$753,000.00	\$0.00	0.00%	\$753,000.00	\$0.00	0.00%	\$753,000.00	9/30/2029
	TOTAL	\$4,240,051.00	\$2,245,830.69	52.97%	\$1,994,220.31	\$1,252,692.39	29.54%	\$2,987,358.61	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Milwaukee									
Wisconsin, WI									
	2015	\$7,600,133.00	\$7,600,133.00	100.00%	\$0.00	\$7,600,133.00	100.00%	\$0.00	9/30/2023
	2016	\$7,987,191.00	\$7,987,191.00	100.00%	\$0.00	\$7,987,191.00	100.00%	\$0.00	9/30/2024
	2017	\$7,943,044.00	\$7,724,315.60	97.25%	\$218,728.40	\$7,489,919.00	94.30%	\$453,125.00	9/30/2025
	2018	\$11,267,752.00	\$9,508,675.72	84.39%	\$1,759,076.28	\$7,539,191.77	66.91%	\$3,728,560.23	9/30/2026
	2019	\$10,412,376.00	\$9,571,299.00	91.92%	\$841,077.00	\$2,343,747.58	22.51%	\$8,068,628.42	9/30/2027
	2020	\$11,225,013.00	\$2,377,147.95	21.18%	\$8,847,865.05	\$1,385,691.25	12.34%	\$9,839,321.75	9/30/2028
	2021	\$11,288,631.00	\$0.00	0.00%	\$11,288,631.00	\$0.00	0.00%	\$11,288,631.00	9/30/2029
	TOTAL	\$67,724,140.00	\$44,768,762.27	66.10%	\$22,955,377.73	\$34,345,873.60	50.71%	\$33,378,266.40	
Green Bay, WI									
	2015	\$381,082.00	\$381,082.00	100.00%	\$0.00	\$381,082.00	100.00%	\$0.00	9/30/2023
	2016	\$397,404.00	\$397,404.00	100.00%	\$0.00	\$397,404.00	100.00%	\$0.00	9/30/2024
	2017	\$384,892.00	\$384,892.00	100.00%	\$0.00	\$384,892.00	100.00%	\$0.00	9/30/2025
	2018	\$551,102.00	\$551,102.00	100.00%	\$0.00	\$520,865.28	94.51%	\$30,236.72	9/30/2026
	2019	\$519,455.00	\$484,455.00	93.26%	\$35,000.00	\$263,003.36	50.63%	\$256,451.64	9/30/2027
	2020	\$552,317.00	\$467,317.00	84.61%	\$85,000.00	\$48,511.37	8.78%	\$503,805.63	9/30/2028
	2021	\$537,547.00	\$456,547.00	84.93%	\$81,000.00	\$0.00	0.00%	\$537,547.00	9/30/2029
	TOTAL	\$3,323,799.00	\$3,122,799.00	93.95%	\$201,000.00	\$1,995,758.01	60.04%	\$1,328,040.99	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Eau Claire, WI	2015	\$287,157.00	\$233,757.00	81.40%	\$53,400.00	\$233,757.00	81.40%	\$53,400.00	9/30/2023
	2016	\$303,571.00	\$303,495.35	99.98%	\$75.65	\$303,495.35	99.98%	\$75.65	9/30/2024
	2017	\$299,529.00	\$299,499.65	99.99%	\$29.35	\$285,895.10	95.45%	\$13,633.90	9/30/2025
	2018	\$411,026.00	\$411,026.00	100.00%	\$0.00	\$272,907.45	66.40%	\$138,118.55	9/30/2026
	2019	\$329,068.00	\$304,068.00	92.40%	\$25,000.00	\$113,120.84	34.38%	\$215,947.16	9/30/2027
	2020	\$348,561.00	\$145,279.41	41.68%	\$203,281.59	\$54,613.30	15.67%	\$293,947.70	9/30/2028
	2021	\$314,860.00	\$31,486.00	10.00%	\$283,374.00	\$0.00	0.00%	\$314,860.00	9/30/2029
	TOTAL	\$2,293,772.00	\$1,728,611.41	75.36%	\$565,160.59	\$1,263,789.04	55.10%	\$1,029,982.96	
Madison, WI	2015	\$934,135.00	\$934,135.00	100.00%	\$0.00	\$934,135.00	100.00%	\$0.00	9/30/2023
	2016	\$1,054,795.00	\$1,054,795.00	100.00%	\$0.00	\$1,054,795.00	100.00%	\$0.00	9/30/2024
	2017	\$1,020,724.00	\$1,020,724.00	100.00%	\$0.00	\$1,020,724.00	100.00%	\$0.00	9/30/2025
	2018	\$1,499,232.00	\$772,003.45	51.49%	\$727,228.55	\$767,003.45	51.16%	\$732,228.55	9/30/2026
	2019	\$1,378,974.00	\$137,800.52	9.99%	\$1,241,173.48	\$73,958.52	5.36%	\$1,305,015.48	9/30/2027
	2020	\$1,492,458.00	\$149,200.00	10.00%	\$1,343,258.00	\$48,841.00	3.27%	\$1,443,617.00	9/30/2028
	2021	\$1,400,596.00	\$0.00	0.00%	\$1,400,596.00	\$0.00	0.00%	\$1,400,596.00	9/30/2029
	TOTAL	\$8,780,914.00	\$4,068,657.97	46.34%	\$4,712,256.03	\$3,899,456.97	44.41%	\$4,881,457.03	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Kenosha, WI	2015	\$343,775.00	\$343,775.00	100.00%	\$0.00	\$343,775.00	100.00%	\$0.00	9/30/2023
	2016	\$380,600.00	\$380,600.00	100.00%	\$0.00	\$380,600.00	100.00%	\$0.00	9/30/2024
	2017	\$385,785.00	\$383,992.60	99.54%	\$1,792.40	\$366,801.80	95.08%	\$18,983.20	9/30/2025
	2018	\$527,544.00	\$374,585.35	71.01%	\$152,958.65	\$201,567.64	38.21%	\$325,976.36	9/30/2026
	2019	\$510,507.00	\$297,321.95	58.24%	\$213,185.05	\$64,450.29	12.62%	\$446,056.71	9/30/2027
	2020	\$565,127.00	\$311,277.83	55.08%	\$253,849.17	\$56,512.70	10.00%	\$508,614.30	9/30/2028
	2021	\$541,879.00	\$54,187.90	10.00%	\$487,691.10	\$0.00	0.00%	\$541,879.00	9/30/2029
	TOTAL	\$3,255,217.00	\$2,145,740.63	65.92%	\$1,109,476.37	\$1,413,707.43	43.43%	\$1,841,509.57	
La Crosse, WI	2015	\$264,638.00	\$264,638.00	100.00%	\$0.00	\$264,638.00	100.00%	\$0.00	9/30/2023
	2016	\$240,199.00	\$240,199.00	100.00%	\$0.00	\$240,199.00	100.00%	\$0.00	9/30/2024
	2017	\$228,067.00	\$228,067.00	100.00%	\$0.00	\$228,067.00	100.00%	\$0.00	9/30/2025
	2018	\$300,571.00	\$300,571.00	100.00%	\$0.00	\$300,571.00	100.00%	\$0.00	9/30/2026
	2019	\$300,293.00	\$300,293.00	100.00%	\$0.00	\$300,293.00	100.00%	\$0.00	9/30/2027
	2020	\$310,135.00	\$310,135.00	100.00%	\$0.00	\$262,060.60	84.50%	\$48,074.40	9/30/2028
	2021	\$303,090.00	\$84,498.00	27.88%	\$218,592.00	\$0.00	0.00%	\$303,090.00	9/30/2029
	TOTAL	\$1,946,993.00	\$1,728,401.00	88.77%	\$218,592.00	\$1,595,828.60	81.96%	\$351,164.40	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Milwaukee, WI									
	2015	\$4,379,227.00	\$4,220,202.17	96.37%	\$159,024.83	\$4,220,202.17	96.37%	\$159,024.83	9/30/2023
	2016	\$4,462,403.00	\$4,254,897.44	95.35%	\$207,505.56	\$4,254,897.44	95.35%	\$207,505.56	9/30/2024
	2017	\$4,326,217.00	\$4,305,945.18	99.53%	\$20,271.82	\$3,951,847.40	91.35%	\$374,369.60	9/30/2025
	2018	\$5,967,429.00	\$3,883,631.85	65.08%	\$2,083,797.15	\$3,521,089.22	59.01%	\$2,446,339.78	9/30/2026
	2019	\$5,379,947.00	\$2,403,790.25	44.68%	\$2,976,156.75	\$1,925,806.11	35.80%	\$3,454,140.89	9/30/2027
	2020	\$5,641,812.00	\$3,760,546.07	66.65%	\$1,881,265.93	\$1,462,565.13	25.92%	\$4,179,246.87	9/30/2028
	2021	\$5,603,666.00	\$1,908,254.25	34.05%	\$3,695,411.75	\$433,722.27	7.74%	\$5,169,943.73	9/30/2029
	TOTAL	\$35,760,701.00	\$24,737,267.21	69.17%	\$11,023,433.79	\$19,770,129.74	55.28%	\$15,990,571.26	
Milwaukee County Consortium, WI									
	2015	\$729,668.90	\$729,668.90	100.00%	\$0.00	\$729,668.90	100.00%	\$0.00	9/30/2023
	2016	\$916,875.00	\$916,875.00	100.00%	\$0.00	\$916,875.00	100.00%	\$0.00	9/30/2024
	2017	\$930,136.00	\$816,123.68	87.74%	\$114,012.32	\$750,020.79	80.64%	\$180,115.21	9/30/2025
	2018	\$1,321,445.00	\$809,011.50	61.22%	\$512,433.50	\$786,280.02	59.50%	\$535,164.98	9/30/2026
	2019	\$1,170,904.00	\$311,027.40	26.56%	\$859,876.60	\$310,269.40	26.50%	\$860,634.60	9/30/2027
	2020	\$1,232,431.00	\$123,243.10	10.00%	\$1,109,187.90	\$123,243.10	10.00%	\$1,109,187.90	9/30/2028
	2021	\$1,241,585.00	\$124,158.50	10.00%	\$1,117,426.50	\$0.00	0.00%	\$1,241,585.00	9/30/2029
	TOTAL	\$7,543,044.90	\$3,830,108.08	50.78%	\$3,712,936.82	\$3,616,357.21	47.94%	\$3,926,687.69	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Racine, WI									
	2015	\$367,733.00	\$367,733.00	100.00%	\$0.00	\$367,172.00	99.85%	\$561.00	9/30/2023
	2016	\$416,719.00	\$416,719.00	100.00%	\$0.00	\$416,719.00	100.00%	\$0.00	9/30/2024
	2017	\$383,222.00	\$375,738.30	98.05%	\$7,483.70	\$375,738.30	98.05%	\$7,483.70	9/30/2025
	2018	\$534,124.00	\$327,407.10	61.30%	\$206,716.90	\$323,026.02	60.48%	\$211,097.98	9/30/2026
	2019	\$505,439.00	\$39,043.90	7.72%	\$466,395.10	\$24,757.83	4.90%	\$480,681.17	9/30/2027
	2020	\$540,602.00	\$0.00	0.00%	\$540,602.00	\$0.00	0.00%	\$540,602.00	9/30/2028
	2021	\$573,953.00	\$0.00	0.00%	\$573,953.00	\$0.00	0.00%	\$573,953.00	9/30/2029
	TOTAL	\$3,321,792.00	\$1,526,641.30	45.96%	\$1,795,150.70	\$1,507,413.15	45.38%	\$1,814,378.85	
Janesville Consortium, WI									
	2015	\$434,924.00	\$434,924.00	100.00%	\$0.00	\$390,845.76	89.87%	\$44,078.24	9/30/2023
	2016	\$482,152.00	\$482,152.00	100.00%	\$0.00	\$399,584.94	82.88%	\$82,567.06	9/30/2024
	2017	\$487,901.00	\$398,892.59	81.76%	\$89,008.41	\$341,424.44	69.98%	\$146,476.56	9/30/2025
	2018	\$700,648.00	\$392,362.88	56.00%	\$308,285.12	\$358,031.13	51.10%	\$342,616.87	9/30/2026
	2019	\$627,836.00	\$320,685.10	51.08%	\$307,150.90	\$219,978.18	35.04%	\$407,857.82	9/30/2027
	2020	\$696,207.00	\$182,806.69	26.26%	\$513,400.31	\$47,489.43	6.82%	\$648,717.57	9/30/2028
	2021	\$673,828.00	\$121,288.80	18.00%	\$552,539.20	\$0.00	0.00%	\$673,828.00	9/30/2029
	TOTAL	\$4,103,496.00	\$2,333,112.06	56.86%	\$1,770,383.94	\$1,757,353.88	42.83%	\$2,346,142.12	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Waukesha County Consortium, WI									
	2015	\$990,793.00	\$990,792.88	100.00%	\$0.12	\$990,792.88	100.00%	\$0.12	9/30/2023
	2016	\$1,066,565.00	\$1,066,565.00	100.00%	\$0.00	\$1,066,558.00	100.00%	\$7.00	9/30/2024
	2017	\$1,015,788.00	\$1,015,788.00	100.00%	\$0.00	\$852,027.30	83.88%	\$163,760.70	9/30/2025
	2018	\$1,410,331.00	\$1,400,074.61	99.27%	\$10,256.39	\$1,025,929.80	72.74%	\$384,401.20	9/30/2026
	2019	\$1,295,030.00	\$500,918.63	38.68%	\$794,111.37	\$403,103.51	31.13%	\$891,926.49	9/30/2027
	2020	\$1,447,653.00	\$105,623.52	7.30%	\$1,342,029.48	\$105,623.52	7.30%	\$1,342,029.48	9/30/2028
	2021	\$1,460,506.00	\$0.00	0.00%	\$1,460,506.00	\$0.00	0.00%	\$1,460,506.00	9/30/2029
	TOTAL	\$8,686,666.00	\$5,079,762.64	58.48%	\$3,606,903.36	\$4,444,035.01	51.16%	\$4,242,630.99	
Dane County, WI									
	2015	\$391,269.00	\$352,142.10	90.00%	\$39,126.90	\$352,142.10	90.00%	\$39,126.90	9/30/2023
	2016	\$412,391.00	\$410,350.83	99.51%	\$2,040.17	\$403,521.04	97.85%	\$8,869.96	9/30/2024
	2017	\$434,261.00	\$434,261.00	100.00%	\$0.00	\$354,519.19	81.64%	\$79,741.81	9/30/2025
	2018	\$639,015.00	\$608,587.16	95.24%	\$30,427.84	\$68,004.94	10.64%	\$571,010.06	9/30/2026
	2019	\$583,549.00	\$38,600.41	6.61%	\$544,948.59	\$38,600.41	6.61%	\$544,948.59	9/30/2027
	2020	\$644,775.00	\$64,493.80	10.00%	\$580,281.20	\$19,282.90	2.99%	\$625,492.10	9/30/2028
	2021	\$622,282.00	\$0.00	0.00%	\$622,282.00	\$0.00	0.00%	\$622,282.00	9/30/2029
	TOTAL	\$3,727,542.00	\$1,908,435.30	51.20%	\$1,819,106.70	\$1,236,070.58	33.16%	\$2,491,471.42	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Minneapolis									
Minnesota, MN									
	2015	\$5,646,729.00	\$5,646,729.00	100.00%	\$0.00	\$5,646,729.00	100.00%	\$0.00	9/30/2023
	2016	\$5,967,371.00	\$5,967,371.00	100.00%	\$0.00	\$5,967,371.00	100.00%	\$0.00	9/30/2024
	2017	\$5,850,342.00	\$5,850,342.00	100.00%	\$0.00	\$5,850,342.00	100.00%	\$0.00	9/30/2025
	2018	\$8,363,982.00	\$8,363,982.00	100.00%	\$0.00	\$8,066,947.94	96.45%	\$297,034.06	9/30/2026
	2019	\$7,748,270.00	\$6,586,029.50	85.00%	\$1,162,240.50	\$0.00	0.00%	\$7,748,270.00	9/30/2027
	2020	\$8,396,561.00	\$627,600.17	7.47%	\$7,768,960.83	\$627,600.17	7.47%	\$7,768,960.83	9/30/2028
	2021	\$8,397,210.00	\$24,310.00	0.29%	\$8,372,900.00	\$24,310.00	0.29%	\$8,372,900.00	9/30/2029
	TOTAL	\$50,370,465.00	\$33,066,363.67	65.65%	\$17,304,101.33	\$26,183,300.11	51.98%	\$24,187,164.89	
Dakota County Consortium, MN									
	2015	\$1,635,225.00	\$1,635,225.00	100.00%	\$0.00	\$1,635,225.00	100.00%	\$0.00	9/30/2023
	2016	\$1,778,761.00	\$1,778,761.00	100.00%	\$0.00	\$1,778,761.00	100.00%	\$0.00	9/30/2024
	2017	\$1,793,288.00	\$1,582,478.80	88.24%	\$210,809.20	\$1,582,478.80	88.24%	\$210,809.20	9/30/2025
	2018	\$2,512,927.00	\$1,708,782.81	68.00%	\$804,144.19	\$1,617,214.44	64.36%	\$895,712.56	9/30/2026
	2019	\$2,295,682.00	\$955,405.50	41.62%	\$1,340,276.50	\$656,980.96	28.62%	\$1,638,701.04	9/30/2027
	2020	\$2,435,489.00	\$310,589.26	12.75%	\$2,124,899.74	\$123,434.17	5.07%	\$2,312,054.83	9/30/2028
	2021	\$2,417,681.00	\$218,985.00	9.06%	\$2,198,696.00	\$0.00	0.00%	\$2,417,681.00	9/30/2029
	TOTAL	\$14,869,053.00	\$8,190,227.37	55.08%	\$6,678,825.63	\$7,394,094.37	49.73%	\$7,474,958.63	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Hennepin County Consortium, MN									
	2015	\$1,253,377.00	\$1,253,377.00	100.00%	\$0.00	\$1,253,377.00	100.00%	\$0.00	9/30/2023
	2016	\$1,350,392.00	\$1,350,392.00	100.00%	\$0.00	\$1,350,392.00	100.00%	\$0.00	9/30/2024
	2017	\$1,335,454.00	\$1,335,454.00	100.00%	\$0.00	\$1,335,454.00	100.00%	\$0.00	9/30/2025
	2018	\$1,846,534.00	\$1,455,964.40	78.85%	\$390,569.60	\$1,263,155.92	68.41%	\$583,378.08	9/30/2026
	2019	\$1,691,846.00	\$1,389,787.53	82.15%	\$302,058.47	\$1,314,787.53	77.71%	\$377,058.47	9/30/2027
	2020	\$1,794,806.00	\$1,100,480.60	61.31%	\$694,325.40	\$775,638.35	43.22%	\$1,019,167.65	9/30/2028
	2021	\$1,770,274.00	\$177,027.40	10.00%	\$1,593,246.60	\$0.00	0.00%	\$1,770,274.00	9/30/2029
	TOTAL	\$11,042,683.00	\$8,062,482.93	73.01%	\$2,980,200.07	\$7,292,804.80	66.04%	\$3,749,878.20	
Minneapolis, MN									
	2015	\$1,953,039.00	\$1,953,039.00	100.00%	\$0.00	\$1,953,039.00	100.00%	\$0.00	9/30/2023
	2016	\$2,042,041.00	\$2,042,041.00	100.00%	\$0.00	\$2,042,041.00	100.00%	\$0.00	9/30/2024
	2017	\$2,066,717.00	\$2,066,717.00	100.00%	\$0.00	\$2,066,707.00	100.00%	\$10.00	9/30/2025
	2018	\$2,854,358.00	\$1,613,047.96	56.51%	\$1,241,310.04	\$1,266,305.55	44.36%	\$1,588,052.45	9/30/2026
	2019	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00	9/30/2027
	2020	\$2,789,757.00	\$0.00	0.00%	\$2,789,757.00	\$0.00	0.00%	\$2,789,757.00	9/30/2028
	2021	\$2,656,039.00	\$0.00	0.00%	\$2,656,039.00	\$0.00	0.00%	\$2,656,039.00	9/30/2029
	TOTAL	\$16,986,982.00	\$7,674,844.96	45.18%	\$9,312,137.04	\$7,328,092.55	43.14%	\$9,658,889.45	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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St. Paul, MN									
	2015	\$1,427,984.00	\$1,427,984.00	100.00%	\$0.00	\$1,427,984.00	100.00%	\$0.00	9/30/2023
	2016	\$1,482,826.00	\$1,482,826.00	100.00%	\$0.00	\$1,482,826.00	100.00%	\$0.00	9/30/2024
	2017	\$1,472,699.00	\$440,806.96	29.93%	\$1,031,892.04	\$440,806.96	29.93%	\$1,031,892.04	9/30/2025
	2018	\$1,938,350.00	\$241,280.25	12.45%	\$1,697,069.75	\$241,280.25	12.45%	\$1,697,069.75	9/30/2026
	2019	\$1,748,058.00	\$1,485,849.30	85.00%	\$262,208.70	\$1,210,864.29	69.27%	\$537,193.71	9/30/2027
	2020	\$1,895,569.00	\$473,892.25	25.00%	\$1,421,676.75	\$29,955.03	1.58%	\$1,865,613.97	9/30/2028
	2021	\$1,873,435.00	\$187,343.50	10.00%	\$1,686,091.50	\$0.00	0.00%	\$1,873,435.00	9/30/2029
	TOTAL	\$11,838,921.00	\$5,739,982.26	48.48%	\$6,098,938.74	\$4,833,716.53	40.83%	\$7,005,204.47	
Duluth, MN									
	2015	\$480,896.00	\$480,896.00	100.00%	\$0.00	\$480,896.00	100.00%	\$0.00	9/30/2023
	2016	\$471,958.00	\$471,958.00	100.00%	\$0.00	\$471,958.00	100.00%	\$0.00	9/30/2024
	2017	\$463,411.00	\$463,411.00	100.00%	\$0.00	\$418,693.17	90.35%	\$44,717.83	9/30/2025
	2018	\$596,143.00	\$596,143.00	100.00%	\$0.00	\$592,193.55	99.34%	\$3,949.45	9/30/2026
	2019	\$541,106.00	\$504,110.20	93.16%	\$36,995.80	\$480,324.42	88.77%	\$60,781.58	9/30/2027
	2020	\$549,634.00	\$529,629.00	96.36%	\$20,005.00	\$453,632.97	82.53%	\$96,001.03	9/30/2028
	2021	\$548,149.00	\$104,814.90	19.12%	\$443,334.10	\$48,000.00	8.76%	\$500,149.00	9/30/2029
	TOTAL	\$3,651,297.00	\$3,150,962.10	86.30%	\$500,334.90	\$2,945,698.11	80.68%	\$705,598.89	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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St. Louis County Consortium, MN									
	2015	\$423,656.00	\$423,656.00	100.00%	\$0.00	\$423,656.00	100.00%	\$0.00	9/30/2023
	2016	\$439,410.00	\$439,410.00	100.00%	\$0.00	\$439,410.00	100.00%	\$0.00	9/30/2024
	2017	\$432,561.00	\$432,561.00	100.00%	\$0.00	\$432,561.00	100.00%	\$0.00	9/30/2025
	2018	\$581,466.00	\$402,861.00	69.28%	\$178,605.00	\$402,861.00	69.28%	\$178,605.00	9/30/2026
	2019	\$495,997.00	\$303,327.44	61.16%	\$192,669.56	\$295,276.52	59.53%	\$200,720.48	9/30/2027
	2020	\$548,472.00	\$54,746.00	9.98%	\$493,726.00	\$33,976.81	6.19%	\$514,495.19	9/30/2028
	2021	\$563,569.00	\$0.00	0.00%	\$563,569.00	\$0.00	0.00%	\$563,569.00	9/30/2029
	TOTAL	\$3,485,131.00	\$2,056,561.44	59.01%	\$1,428,569.56	\$2,027,741.33	58.18%	\$1,457,389.67	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Orleans									
Louisiana, LA									
	2015	\$6,515,936.00	\$6,515,936.00	100.00%	\$0.00	\$6,515,936.00	100.00%	\$0.00	9/30/2023
	2016	\$6,861,210.00	\$6,861,210.00	100.00%	\$0.00	\$6,861,210.00	100.00%	\$0.00	9/30/2024
	2017	\$6,897,534.00	\$6,848,146.31	99.28%	\$49,387.69	\$5,949,519.92	86.26%	\$948,014.08	9/30/2025
	2018	\$10,369,418.00	\$4,658,645.98	44.93%	\$5,710,772.02	\$3,232,769.97	31.18%	\$7,136,648.03	9/30/2026
	2019	\$9,346,837.00	\$3,062,841.27	32.77%	\$6,283,995.73	\$2,911,593.71	31.15%	\$6,435,243.29	9/30/2027
	2020	\$10,360,967.00	\$4,027,589.37	38.87%	\$6,333,377.63	\$1,744,497.97	16.84%	\$8,616,469.03	9/30/2028
	2021	\$10,594,775.00	\$0.00	0.00%	\$10,594,775.00	\$0.00	0.00%	\$10,594,775.00	9/30/2029
	TOTAL	\$60,946,677.00	\$31,974,368.93	52.46%	\$28,972,308.07	\$27,215,527.57	44.65%	\$33,731,149.43	
Shreveport, LA									
	2015	\$619,682.00	\$490,566.67	79.16%	\$129,115.33	\$490,566.67	79.16%	\$129,115.33	9/30/2023
	2016	\$661,720.00	\$376,475.45	56.89%	\$285,244.55	\$277,217.45	41.89%	\$384,502.55	9/30/2024
	2017	\$650,312.00	\$225,031.20	34.60%	\$425,280.80	\$225,031.20	34.60%	\$425,280.80	9/30/2025
	2018	\$913,592.00	\$129,545.30	14.18%	\$784,046.70	\$129,545.30	14.18%	\$784,046.70	9/30/2026
	2019	\$882,109.00	\$88,210.00	10.00%	\$793,899.00	\$88,210.00	10.00%	\$793,899.00	9/30/2027
	2020	\$994,261.00	\$99,556.45	10.01%	\$894,704.55	\$99,427.00	10.00%	\$894,834.00	9/30/2028
	2021	\$989,143.00	\$0.00	0.00%	\$989,143.00	\$0.00	0.00%	\$989,143.00	9/30/2029
	TOTAL	\$5,710,819.00	\$1,409,385.07	24.68%	\$4,301,433.93	\$1,309,997.62	22.94%	\$4,400,821.38	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lake Charles, LA	2015	\$229,300.00	\$194,905.00	85.00%	\$34,395.00	\$194,905.00	85.00%	\$34,395.00	9/30/2023
	2016	\$234,912.00	\$234,911.80	100.00%	\$0.20	\$208,990.43	88.97%	\$25,921.57	9/30/2024
	2017	\$243,238.00	\$218,238.00	89.72%	\$25,000.00	\$197,662.42	81.26%	\$45,575.58	9/30/2025
	2018	\$356,716.00	\$316,716.00	88.79%	\$40,000.00	\$202,399.06	56.74%	\$154,316.94	9/30/2026
	2019	\$330,289.00	\$133,287.04	40.35%	\$197,001.96	\$88,932.53	26.93%	\$241,356.47	9/30/2027
	2020	\$367,297.00	\$36,729.70	10.00%	\$330,567.30	\$31,494.22	8.57%	\$335,802.78	9/30/2028
	2021	\$391,127.00	\$0.00	0.00%	\$391,127.00	\$0.00	0.00%	\$391,127.00	9/30/2029
	TOTAL	\$2,152,879.00	\$1,134,787.54	52.71%	\$1,018,091.46	\$924,383.66	42.94%	\$1,228,495.34	
Baton Rouge, LA	2015	\$562,711.00	\$404,535.10	71.89%	\$158,175.90	\$404,535.10	71.89%	\$158,175.90	9/30/2023
	2016	\$1,068,461.00	\$520,034.30	48.67%	\$548,426.70	\$485,130.46	45.40%	\$583,330.54	9/30/2024
	2017	\$1,035,796.00	\$702,356.70	67.81%	\$333,439.30	\$323,172.23	31.20%	\$712,623.77	9/30/2025
	2018	\$1,457,679.00	\$406,825.92	27.91%	\$1,050,853.08	\$145,767.90	10.00%	\$1,311,911.10	9/30/2026
	2019	\$1,303,449.00	\$130,344.00	10.00%	\$1,173,105.00	\$130,344.00	10.00%	\$1,173,105.00	9/30/2027
	2020	\$1,445,707.00	\$361,426.75	25.00%	\$1,084,280.25	\$59,020.08	4.08%	\$1,386,686.92	9/30/2028
	2021	\$1,408,393.00	\$0.00	0.00%	\$1,408,393.00	\$0.00	0.00%	\$1,408,393.00	9/30/2029
	TOTAL	\$8,282,196.00	\$2,525,522.77	30.49%	\$5,756,673.23	\$1,547,969.77	18.69%	\$6,734,226.23	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jefferson Parish Consortium, LA									
	2015	\$1,055,157.00	\$994,253.11	94.23%	\$60,903.89	\$922,273.10	87.41%	\$132,883.90	9/30/2023
	2016	\$1,145,332.00	\$520,452.83	45.44%	\$624,879.17	\$332,510.95	29.03%	\$812,821.05	9/30/2024
	2017	\$1,118,699.00	\$456,372.92	40.79%	\$662,326.08	\$341,126.65	30.49%	\$777,572.35	9/30/2025
	2018	\$1,572,130.00	\$960,044.00	61.07%	\$612,086.00	\$582,146.36	37.03%	\$989,983.64	9/30/2026
	2019	\$1,437,886.00	\$575,154.40	40.00%	\$862,731.60	\$459,359.33	31.95%	\$978,526.67	9/30/2027
	2020	\$1,592,904.00	\$398,226.00	25.00%	\$1,194,678.00	\$266,261.15	16.72%	\$1,326,642.85	9/30/2028
	2021	\$1,563,053.00	\$0.00	0.00%	\$1,563,053.00	\$0.00	0.00%	\$1,563,053.00	9/30/2029
	TOTAL	\$9,485,161.00	\$3,904,503.26	41.16%	\$5,580,657.74	\$2,903,677.54	30.61%	\$6,581,483.46	
Lafayette, LA									
	2015	\$447,301.00	\$447,301.00	100.00%	\$0.00	\$447,301.00	100.00%	\$0.00	9/30/2023
	2016	\$456,447.00	\$399,887.30	87.61%	\$56,559.70	\$399,887.30	87.61%	\$56,559.70	9/30/2024
	2017	\$446,868.00	\$260,892.72	58.38%	\$185,975.28	\$260,892.72	58.38%	\$185,975.28	9/30/2025
	2018	\$636,789.00	\$541,270.65	85.00%	\$95,518.35	\$339,160.93	53.26%	\$297,628.07	9/30/2026
	2019	\$568,848.00	\$460,500.00	80.95%	\$108,348.00	\$354,428.48	62.31%	\$214,419.52	9/30/2027
	2020	\$625,209.00	\$282,186.81	45.13%	\$343,022.19	\$161,215.25	25.79%	\$463,993.75	9/30/2028
	2021	\$621,181.00	\$0.00	0.00%	\$621,181.00	\$0.00	0.00%	\$621,181.00	9/30/2029
	TOTAL	\$3,802,643.00	\$2,392,038.48	62.90%	\$1,410,604.52	\$1,962,885.68	51.62%	\$1,839,757.32	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Orleans, LA									
	2015	\$1,857,185.00	\$1,847,977.88	99.50%	\$9,207.12	\$1,822,007.21	98.11%	\$35,177.79	9/30/2023
	2016	\$1,964,846.00	\$1,534,911.58	78.12%	\$429,934.42	\$1,532,438.66	77.99%	\$432,407.34	9/30/2024
	2017	\$1,938,021.00	\$343,644.09	17.73%	\$1,594,376.91	\$343,644.09	17.73%	\$1,594,376.91	9/30/2025
	2018	\$2,741,764.00	\$1,030,997.10	37.60%	\$1,710,766.90	\$756,820.69	27.60%	\$1,984,943.31	9/30/2026
	2019	\$2,480,930.00	\$500,000.00	20.15%	\$1,980,930.00	\$271,338.06	10.94%	\$2,209,591.94	9/30/2027
	2020	\$2,668,836.00	\$266,883.60	10.00%	\$2,401,952.40	\$58,761.92	2.20%	\$2,610,074.08	9/30/2028
	TOTAL	\$13,651,582.00	\$5,524,414.25	40.47%	\$8,127,167.75	\$4,785,010.63	35.05%	\$8,866,571.37	
Monroe, LA									
	2015	\$230,752.00	\$165,218.74	71.60%	\$65,533.26	\$165,218.74	71.60%	\$65,533.26	9/30/2023
	2016	\$244,796.00	\$244,796.00	100.00%	\$0.00	\$244,796.00	100.00%	\$0.00	9/30/2024
	2017	\$234,095.00	\$203,054.77	86.74%	\$31,040.23	\$192,488.30	82.23%	\$41,606.70	9/30/2025
	2018	\$316,046.00	\$47,406.90	15.00%	\$268,639.10	\$47,406.90	15.00%	\$268,639.10	9/30/2026
	2019	\$297,074.00	\$37,492.95	12.62%	\$259,581.05	\$8,492.95	2.86%	\$288,581.05	9/30/2027
	2020	\$320,301.00	\$0.00	0.00%	\$320,301.00	\$0.00	0.00%	\$320,301.00	9/30/2028
	2021	\$322,571.00	\$0.00	0.00%	\$322,571.00	\$0.00	0.00%	\$322,571.00	9/30/2029
	TOTAL	\$1,965,635.00	\$697,969.36	35.51%	\$1,267,665.64	\$658,402.89	33.50%	\$1,307,232.11	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Alexandria, LA									
	2015	\$142,120.85	\$142,120.85	100.00%	\$0.00	\$142,120.85	100.00%	\$0.00	9/30/2023
	2016	\$177,359.00	\$150,755.15	85.00%	\$26,603.85	\$150,755.15	85.00%	\$26,603.85	2/28/2026
	2017	\$174,516.00	\$148,338.60	85.00%	\$26,177.40	\$148,338.60	85.00%	\$26,177.40	9/30/2025
	2018	\$236,270.00	\$123,252.67	52.17%	\$113,017.33	\$123,252.67	52.17%	\$113,017.33	9/30/2026
	2019	\$213,841.00	\$46,062.31	21.54%	\$167,778.69	\$46,062.31	21.54%	\$167,778.69	9/30/2027
	2020	\$255,601.00	\$63,900.25	25.00%	\$191,700.75	\$28,229.19	11.04%	\$227,371.81	9/30/2028
	2021	\$258,849.00	\$25,884.90	10.00%	\$232,964.10	\$0.00	0.00%	\$258,849.00	9/30/2029
	TOTAL	\$1,458,556.85	\$700,314.73	48.01%	\$758,242.12	\$638,758.77	43.79%	\$819,798.08	
Houma-Terrebonne, LA									
	2015	\$222,531.00	\$222,531.00	100.00%	\$0.00	\$222,531.00	100.00%	\$0.00	9/30/2023
	2016	\$216,641.00	\$216,641.00	100.00%	\$0.00	\$216,641.00	100.00%	\$0.00	9/30/2024
	2017	\$226,102.00	\$226,102.00	100.00%	\$0.00	\$226,102.00	100.00%	\$0.00	9/30/2025
	2018	\$326,671.00	\$309,477.68	94.74%	\$17,193.32	\$309,477.68	94.74%	\$17,193.32	9/30/2026
	2019	\$279,367.00	\$31,019.78	11.10%	\$248,347.22	\$31,019.78	11.10%	\$248,347.22	9/30/2027
	2020	\$318,252.00	\$31,825.00	10.00%	\$286,427.00	\$25,830.33	8.12%	\$292,421.67	9/30/2028
	2021	\$341,313.00	\$0.00	0.00%	\$341,313.00	\$0.00	0.00%	\$341,313.00	9/30/2029
	TOTAL	\$1,930,877.00	\$1,037,596.46	53.74%	\$893,280.54	\$1,031,601.79	53.43%	\$899,275.21	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New York									
New York, NY									
	2015	\$17,824,381.00	\$17,824,381.00	100.00%	\$0.00	\$17,824,381.00	100.00%	\$0.00	9/30/2023
	2016	\$18,820,830.00	\$18,820,830.00	100.00%	\$0.00	\$18,820,830.00	100.00%	\$0.00	9/30/2024
	2017	\$18,592,698.00	\$18,592,698.00	100.00%	\$0.00	\$16,243,827.14	87.37%	\$2,348,870.86	9/30/2025
	2018	\$27,207,422.00	\$17,040,640.53	62.63%	\$10,166,781.47	\$1,201,684.06	4.42%	\$26,005,737.94	9/30/2026
	2019	\$23,775,283.00	\$16,369,722.80	68.85%	\$7,405,560.20	\$1,007,357.15	4.24%	\$22,767,925.85	9/30/2027
	2020	\$25,716,755.00	\$6,281,617.32	24.43%	\$19,435,137.68	\$0.00	0.00%	\$25,716,755.00	9/30/2028
	2021	\$25,212,197.00	\$0.00	0.00%	\$25,212,197.00	\$0.00	0.00%	\$25,212,197.00	9/30/2029
	TOTAL	\$157,149,566.00	\$94,929,889.65	60.41%	\$62,219,676.35	\$55,098,079.35	35.06%	\$102,051,486.65	
New York City, NY									
	2015	\$52,128,430.00	\$52,128,430.00	100.00%	\$0.00	\$52,128,430.00	100.00%	\$0.00	9/30/2023
	2016	\$54,173,941.00	\$54,173,941.00	100.00%	\$0.00	\$52,499,000.00	96.91%	\$1,674,941.00	9/30/2024
	2017	\$53,258,298.00	\$48,955,194.43	91.92%	\$4,303,103.57	\$46,558,471.51	87.42%	\$6,699,826.49	9/30/2025
	2018	\$75,481,734.00	\$70,481,733.62	93.38%	\$5,000,000.38	\$25,407,224.62	33.66%	\$50,074,509.38	9/30/2026
	2019	\$69,126,329.00	\$19,123,100.49	27.66%	\$50,003,228.51	\$5,868,210.49	8.49%	\$63,258,118.51	9/30/2027
	2020	\$74,618,822.00	\$0.00	0.00%	\$74,618,822.00	\$0.00	0.00%	\$74,618,822.00	9/30/2028
	2021	\$74,450,389.00	\$0.00	0.00%	\$74,450,389.00	\$0.00	0.00%	\$74,450,389.00	9/30/2029
	TOTAL	\$453,237,943.00	\$244,862,399.54	54.03%	\$208,375,543.46	\$182,461,336.62	40.26%	\$270,776,606.38	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Dutchess County Consortium, NY									
	2015	\$644,860.00	\$305,163.51	47.32%	\$339,696.49	\$305,163.51	47.32%	\$339,696.49	9/30/2023
	2016	\$676,523.00	\$322,524.70	47.67%	\$353,998.30	\$322,524.70	47.67%	\$353,998.30	9/30/2024
	2017	\$625,650.00	\$231,225.40	36.96%	\$394,424.60	\$231,225.40	36.96%	\$394,424.60	9/30/2025
	2018	\$921,020.00	\$644,357.29	69.96%	\$276,662.71	\$644,357.29	69.96%	\$276,662.71	9/30/2026
	2019	\$843,698.00	\$551,902.71	65.41%	\$291,795.29	\$460,914.71	54.63%	\$382,783.29	9/30/2027
	2020	\$900,920.00	\$90,092.00	10.00%	\$810,828.00	\$0.00	0.00%	\$900,920.00	9/30/2028
	2021	\$959,771.00	\$0.00	0.00%	\$959,771.00	\$0.00	0.00%	\$959,771.00	9/30/2029
	TOTAL	\$5,572,442.00	\$2,145,265.61	38.50%	\$3,427,176.39	\$1,964,185.61	35.25%	\$3,608,256.39	
Nassau County, NY									
	2015	\$1,696,597.00	\$1,442,107.45	85.00%	\$254,489.55	\$1,217,111.43	71.74%	\$479,485.57	9/30/2023
	2016	\$1,833,974.00	\$1,414,507.27	77.13%	\$419,466.73	\$1,330,332.23	72.54%	\$503,641.77	9/30/2024
	2017	\$1,813,845.00	\$1,527,228.96	84.20%	\$286,616.04	\$281,074.84	15.50%	\$1,532,770.16	9/30/2025
	2018	\$2,493,935.00	\$1,795,392.41	71.99%	\$698,542.59	\$508,470.97	20.39%	\$1,985,464.03	9/30/2026
	2019	\$2,280,375.00	\$228,037.50	10.00%	\$2,052,337.50	\$228,037.50	10.00%	\$2,052,337.50	9/30/2027
	2020	\$2,455,805.00	\$245,580.50	10.00%	\$2,210,224.50	\$8,680.43	0.35%	\$2,447,124.57	9/30/2028
	2021	\$2,437,991.00	\$0.00	0.00%	\$2,437,991.00	\$0.00	0.00%	\$2,437,991.00	9/30/2029
	TOTAL	\$15,012,522.00	\$6,652,854.09	44.32%	\$8,359,667.91	\$3,573,707.40	23.80%	\$11,438,814.60	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Orange County Consortium, NY									
	2015	\$820,232.00	\$646,997.00	78.88%	\$173,235.00	\$645,873.69	78.74%	\$174,358.31	9/30/2023
	2016	\$898,367.00	\$702,611.25	78.21%	\$195,755.75	\$549,624.04	61.18%	\$348,742.96	9/30/2024
	2017	\$872,731.00	\$507,412.33	58.14%	\$365,318.67	\$426,021.30	48.81%	\$446,709.70	9/30/2025
	2018	\$1,231,539.00	\$479,975.45	38.97%	\$751,563.55	\$469,134.01	38.09%	\$762,404.99	9/30/2026
	2019	\$1,106,051.00	\$276,660.55	25.01%	\$829,390.45	\$94,343.45	8.53%	\$1,011,707.55	9/30/2027
	2020	\$1,173,765.00	\$119,905.83	10.22%	\$1,053,859.17	\$81,881.56	6.98%	\$1,091,883.44	9/30/2028
	2021	\$1,171,962.00	\$18,027.74	1.54%	\$1,153,934.26	\$17,424.18	1.49%	\$1,154,537.82	9/30/2029
	TOTAL	\$7,274,647.00	\$2,751,590.15	37.82%	\$4,523,056.85	\$2,284,302.23	31.40%	\$4,990,344.77	
Rockland County, NY									
	2015	\$459,516.30	\$459,516.30	100.00%	\$0.00	\$459,516.30	100.00%	\$0.00	9/30/2023
	2016	\$484,281.45	\$484,281.45	100.00%	\$0.00	\$484,281.45	100.00%	\$0.00	9/30/2024
	2017	\$267,004.90	\$267,004.00	100.00%	\$0.90	\$67,468.04	25.27%	\$199,536.86	9/30/2025
	2018	\$560,083.66	\$560,083.66	100.00%	\$0.00	\$299,817.50	53.53%	\$260,266.16	9/30/2026
	2019	\$638,638.00	\$363,863.00	56.97%	\$274,775.00	\$251,211.00	39.34%	\$387,427.00	9/30/2027
	2020	\$712,952.00	\$0.00	0.00%	\$712,952.00	\$0.00	0.00%	\$712,952.00	9/30/2028
	2021	\$926,832.00	\$0.00	0.00%	\$926,832.00	\$0.00	0.00%	\$926,832.00	9/30/2029
	TOTAL	\$4,049,308.31	\$2,134,748.41	52.72%	\$1,914,559.90	\$1,562,294.29	38.58%	\$2,487,014.02	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Babylon, NY	2015	\$294,220.00	\$294,220.00	100.00%	\$0.00	\$262,897.00	89.35%	\$31,323.00	9/30/2023
	2016	\$331,879.00	\$242,716.72	73.13%	\$89,162.28	\$242,716.72	73.13%	\$89,162.28	9/30/2024
	2017	\$333,644.00	\$132,143.75	39.61%	\$201,500.25	\$50,546.60	15.15%	\$283,097.40	9/30/2025
	2018	\$483,305.00	\$186,506.00	38.59%	\$296,799.00	\$75,512.24	15.62%	\$407,792.76	9/30/2026
	2019	\$426,021.00	\$65,603.15	15.40%	\$360,417.85	\$65,603.15	15.40%	\$360,417.85	9/30/2027
	2020	\$442,411.00	\$66,361.65	15.00%	\$376,049.35	\$22,120.55	5.00%	\$420,290.45	9/30/2028
	2021	\$431,233.00	\$64,684.95	15.00%	\$366,548.05	\$10,780.80	2.50%	\$420,452.20	9/30/2029
	TOTAL	\$2,742,713.00	\$1,052,236.22	38.36%	\$1,690,476.78	\$730,177.06	26.62%	\$2,012,535.94	
Islip, NY	2015	\$427,728.00	\$427,728.00	100.00%	\$0.00	\$427,728.00	100.00%	\$0.00	9/30/2023
	2016	\$457,918.00	\$457,918.00	100.00%	\$0.00	\$457,918.00	100.00%	\$0.00	9/30/2024
	2017	\$475,074.00	\$475,074.00	100.00%	\$0.00	\$381,570.75	80.32%	\$93,503.25	9/30/2025
	2018	\$677,060.00	\$571,608.20	84.43%	\$105,451.80	\$230,041.37	33.98%	\$447,018.63	9/30/2026
	2019	\$648,122.00	\$64,812.20	10.00%	\$583,309.80	\$64,812.20	10.00%	\$583,309.80	9/30/2027
	2020	\$670,562.00	\$67,056.20	10.00%	\$603,505.80	\$819.66	0.12%	\$669,742.34	9/30/2028
	2021	\$655,357.00	\$0.00	0.00%	\$655,357.00	\$0.00	0.00%	\$655,357.00	9/30/2029
	TOTAL	\$4,011,821.00	\$2,064,196.60	51.45%	\$1,947,624.40	\$1,562,889.98	38.96%	\$2,448,931.02	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Suffolk County Consortium, NY									
	2015	\$1,091,903.00	\$1,082,232.87	99.11%	\$9,670.13	\$1,082,232.87	99.11%	\$9,670.13	9/30/2023
	2016	\$1,184,385.00	\$1,163,696.25	98.25%	\$20,688.75	\$1,133,296.25	95.69%	\$51,088.75	11/30/2025
	2017	\$1,199,053.00	\$1,121,757.20	93.55%	\$77,295.80	\$1,121,757.20	93.55%	\$77,295.80	9/30/2025
	2018	\$726,913.00	\$432,691.00	59.52%	\$294,222.00	\$192,291.00	26.45%	\$534,622.00	9/30/2026
	2019	\$635,270.00	\$444,140.42	69.91%	\$191,129.58	\$218,806.50	34.44%	\$416,463.50	9/30/2027
	2020	\$757,190.00	\$0.00	0.00%	\$757,190.00	\$0.00	0.00%	\$757,190.00	9/30/2028
	2021	\$672,227.00	\$0.00	0.00%	\$672,227.00	\$0.00	0.00%	\$672,227.00	9/30/2029
	TOTAL	\$6,266,941.00	\$4,244,517.74	67.73%	\$2,022,423.26	\$3,748,383.82	59.81%	\$2,518,557.18	
Mount Vernon, NY									
	2015	\$359,518.00	\$86,190.95	23.97%	\$273,327.05	\$48,397.04	13.46%	\$311,120.96	9/30/2023
	2016	\$371,551.00	\$92,887.75	25.00%	\$278,663.25	\$39,310.95	10.58%	\$332,240.05	9/30/2024
	2017	\$355,206.00	\$35,520.60	10.00%	\$319,685.40	\$10,995.32	3.10%	\$344,210.68	9/30/2025
	2018	\$467,855.00	\$46,785.50	10.00%	\$421,069.50	\$42,182.87	9.02%	\$425,672.13	9/30/2026
	2019	\$440,662.00	\$110,165.00	25.00%	\$330,497.00	\$0.00	0.00%	\$440,662.00	9/30/2027
	2020	\$478,008.00	\$119,502.00	25.00%	\$358,506.00	\$0.00	0.00%	\$478,008.00	9/30/2028
	2021	\$511,949.00	\$51,194.00	10.00%	\$460,755.00	\$4,422.00	0.86%	\$507,527.00	9/30/2029
	TOTAL	\$2,984,749.00	\$542,245.80	18.17%	\$2,442,503.20	\$145,308.18	4.87%	\$2,839,440.82	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Rochelle, NY									
	2015	\$306,189.00	\$259,981.31	84.91%	\$46,207.69	\$259,981.31	84.91%	\$46,207.69	9/30/2023
	2016	\$341,692.00	\$272,020.18	79.61%	\$69,671.82	\$270,047.44	79.03%	\$71,644.56	9/30/2024
	2017	\$304,806.00	\$302,369.78	99.20%	\$2,436.22	\$285,104.26	93.54%	\$19,701.74	9/30/2025
	2018	\$417,212.00	\$385,430.99	92.38%	\$31,781.01	\$327,350.52	78.46%	\$89,861.48	9/30/2026
	2019	\$380,087.00	\$187,272.50	49.27%	\$192,814.50	\$49,819.19	13.11%	\$330,267.81	9/30/2027
	2020	\$436,552.00	\$109,138.00	25.00%	\$327,414.00	\$106,165.15	24.32%	\$330,386.85	9/30/2028
	2021	\$411,735.00	\$41,173.50	10.00%	\$370,561.50	\$38,971.29	9.47%	\$372,763.71	9/30/2029
	TOTAL	\$2,598,273.00	\$1,557,386.26	59.94%	\$1,040,886.74	\$1,337,439.16	51.47%	\$1,260,833.84	
Westchester County, NY									
	2019	\$880,565.00	\$88,056.50	10.00%	\$792,508.50	\$0.00	0.00%	\$880,565.00	9/30/2027
	2020	\$956,957.00	\$0.00	0.00%	\$956,957.00	\$0.00	0.00%	\$956,957.00	9/30/2028
	2021	\$1,105,057.00	\$0.00	0.00%	\$1,105,057.00	\$0.00	0.00%	\$1,105,057.00	9/30/2029
	TOTAL	\$2,942,579.00	\$88,056.50	2.99%	\$2,854,522.50	\$0.00	0.00%	\$2,942,579.00	
Yonkers, NY									
	2015	\$904,245.00	\$904,245.00	100.00%	\$0.00	\$904,245.00	100.00%	\$0.00	9/30/2023
	2016	\$905,236.00	\$905,236.00	100.00%	\$0.00	\$865,401.50	95.60%	\$39,834.50	9/30/2024
	2017	\$831,483.00	\$776,626.57	93.40%	\$54,856.43	\$741,246.57	89.15%	\$90,236.43	9/30/2025
	2018	\$1,180,175.00	\$535,472.65	45.37%	\$644,702.35	\$535,472.65	45.37%	\$644,702.35	9/30/2026
	2019	\$1,067,708.00	\$193,032.00	18.08%	\$874,676.00	\$193,032.00	18.08%	\$874,676.00	9/30/2027
	2020	\$1,223,062.00	\$122,306.00	10.00%	\$1,100,756.00	\$30,192.40	2.47%	\$1,192,869.60	9/30/2028
	2021	\$1,293,279.00	\$0.00	0.00%	\$1,293,279.00	\$0.00	0.00%	\$1,293,279.00	9/30/2029
	TOTAL	\$7,405,188.00	\$3,436,918.22	46.41%	\$3,968,269.78	\$3,269,590.12	44.15%	\$4,135,597.88	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 220 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Brookhaven Town, NY	2018	\$961,313.00	\$947,813.30	98.60%	\$13,499.70	\$509,029.04	52.95%	\$452,283.96	9/30/2026
	2019	\$893,594.00	\$412,559.40	46.17%	\$481,034.60	\$401,884.85	44.97%	\$491,709.15	9/30/2027
	2020	\$951,959.00	\$0.00	0.00%	\$951,959.00	\$0.00	0.00%	\$951,959.00	9/30/2028
	2021	\$935,068.00	\$0.00	0.00%	\$935,068.00	\$0.00	0.00%	\$935,068.00	9/30/2029
	TOTAL	\$3,741,934.00	\$1,360,372.70	36.35%	\$2,381,561.30	\$910,913.89	24.34%	\$2,831,020.11	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Newark									
New Jersey, NJ									
	2015	\$3,302,794.00	\$3,302,794.00	100.00%	\$0.00	\$2,636,693.22	79.83%	\$666,100.78	9/30/2023
	2016	\$3,616,086.00	\$3,616,086.00	100.00%	\$0.00	\$3,536,085.40	97.79%	\$80,000.60	9/30/2024
	2017	\$3,539,857.00	\$3,539,857.00	100.00%	\$0.00	\$2,932,583.05	82.84%	\$607,273.95	9/30/2025
	2018	\$5,113,599.00	\$5,113,599.00	100.00%	\$0.00	\$3,336,413.91	65.25%	\$1,777,185.09	9/30/2026
	2019	\$4,845,826.00	\$4,430,775.75	91.43%	\$415,050.25	\$3,042,785.50	62.79%	\$1,803,040.50	9/30/2027
	2020	\$5,115,750.00	\$623,645.12	12.19%	\$4,492,104.88	\$0.00	0.00%	\$5,115,750.00	9/30/2028
	2021	\$5,257,622.00	\$0.00	0.00%	\$5,257,622.00	\$0.00	0.00%	\$5,257,622.00	9/30/2029
	TOTAL	\$30,791,534.00	\$20,626,756.87	66.99%	\$10,164,777.13	\$15,484,561.08	50.29%	\$15,306,972.92	
Atlantic City, NJ									
	2015	\$261,466.00	\$258,737.84	98.96%	\$2,728.16	\$187,943.13	71.88%	\$73,522.87	9/30/2023
	2016	\$158,326.00	\$158,326.00	100.00%	\$0.00	\$106,407.72	67.21%	\$51,918.28	9/30/2024
	2017	\$316,930.00	\$316,930.00	100.00%	\$0.00	\$268,092.92	84.59%	\$48,837.08	9/30/2025
	2018	\$468,643.00	\$452,543.00	96.56%	\$16,100.00	\$314,001.77	67.00%	\$154,641.23	9/30/2026
	2019	\$428,991.00	\$401,664.85	93.63%	\$27,326.15	\$64,959.92	15.14%	\$364,031.08	9/30/2027
	2020	\$509,272.00	\$213,998.05	42.02%	\$295,273.95	\$92,335.75	18.13%	\$416,936.25	9/30/2028
	2021	\$480,464.00	\$43,083.26	8.97%	\$437,380.74	\$0.00	0.00%	\$480,464.00	9/30/2029
	TOTAL	\$2,624,092.00	\$1,845,283.00	70.32%	\$778,809.00	\$1,033,741.21	39.39%	\$1,590,350.79	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Brunswick, NJ									
	2015	\$326,058.00	\$273,441.30	83.86%	\$52,616.70	\$273,441.30	83.86%	\$52,616.70	9/30/2023
	2016	\$366,855.00	\$311,826.75	85.00%	\$55,028.25	\$34,000.00	9.27%	\$332,855.00	9/30/2024
	2017	\$364,055.00	\$361,649.50	99.34%	\$2,405.50	\$34,000.00	9.34%	\$330,055.00	9/30/2025
	2018	\$518,234.00	\$478,523.75	92.34%	\$39,710.25	\$26,000.00	5.02%	\$492,234.00	9/30/2026
	2019	\$483,322.00	\$305,000.00	63.10%	\$178,322.00	\$237,928.00	49.23%	\$245,394.00	9/30/2027
	2020	\$524,544.00	\$50,544.00	9.64%	\$474,000.00	\$29,204.00	5.57%	\$495,340.00	9/30/2028
	2021	\$525,058.00	\$50,000.00	9.52%	\$475,058.00	\$15,000.00	2.86%	\$510,058.00	9/30/2029
	TOTAL	\$3,108,126.00	\$1,830,985.30	58.91%	\$1,277,140.70	\$649,573.30	20.90%	\$2,458,552.70	
Bergen County, NJ									
	2015	\$1,812,740.00	\$1,812,740.00	100.00%	\$0.00	\$1,812,740.00	100.00%	\$0.00	9/30/2023
	2016	\$1,970,316.00	\$1,970,316.00	100.00%	\$0.00	\$1,970,315.40	100.00%	\$0.60	9/30/2024
	2017	\$2,007,205.00	\$2,007,205.00	100.00%	\$0.00	\$2,007,205.00	100.00%	\$0.00	9/30/2025
	2018	\$2,814,468.00	\$1,455,818.15	51.73%	\$1,358,649.85	\$1,430,577.65	50.83%	\$1,383,890.35	9/30/2026
	2019	\$2,625,823.00	\$1,605,582.30	61.15%	\$1,020,240.70	\$1,522,457.60	57.98%	\$1,103,365.40	9/30/2027
	2020	\$2,868,227.00	\$286,822.00	10.00%	\$2,581,405.00	\$286,822.00	10.00%	\$2,581,405.00	9/30/2028
	2021	\$2,862,977.00	\$286,297.00	10.00%	\$2,576,680.00	\$218,832.38	7.64%	\$2,644,144.62	9/30/2029
	TOTAL	\$16,961,756.00	\$9,424,780.45	55.56%	\$7,536,975.55	\$9,248,950.03	54.53%	\$7,712,805.97	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Burlington County Consortium, NJ									
	2015	\$567,174.00	\$567,174.00	100.00%	\$0.00	\$567,174.00	100.00%	\$0.00	9/30/2023
	2016	\$577,113.00	\$490,546.05	85.00%	\$86,566.95	\$490,546.05	85.00%	\$86,566.95	9/30/2024
	2017	\$577,788.00	\$577,788.00	100.00%	\$0.00	\$571,788.00	98.96%	\$6,000.00	9/30/2025
	2018	\$889,169.00	\$360,893.27	40.59%	\$528,275.73	\$335,893.27	37.78%	\$553,275.73	9/30/2026
	2019	\$811,695.00	\$81,169.50	10.00%	\$730,525.50	\$45,374.35	5.59%	\$766,320.65	9/30/2027
	2020	\$879,249.00	\$87,924.90	10.00%	\$791,324.10	\$45,000.30	5.12%	\$834,248.70	9/30/2028
	2021	\$844,643.00	\$84,464.30	10.00%	\$760,178.70	\$0.00	0.00%	\$844,643.00	9/30/2029
	TOTAL	\$5,146,831.00	\$2,249,960.02	43.72%	\$2,896,870.98	\$2,055,775.97	39.94%	\$3,091,055.03	
Camden, NJ									
	2015	\$700,921.00	\$613,933.00	87.59%	\$86,988.00	\$513,933.00	73.32%	\$186,988.00	9/30/2023
	2016	\$718,811.00	\$718,811.00	100.00%	\$0.00	\$718,811.00	100.00%	\$0.00	9/30/2024
	2017	\$641,652.00	\$641,652.00	100.00%	\$0.00	\$504,804.60	78.67%	\$136,847.40	9/30/2025
	2018	\$877,220.00	\$735,093.10	83.80%	\$142,126.90	\$501,423.76	57.16%	\$375,796.24	9/30/2026
	2019	\$731,746.00	\$274,174.60	37.47%	\$457,571.40	\$65,056.23	8.89%	\$666,689.77	9/30/2027
	2020	\$834,740.00	\$383,474.00	45.94%	\$451,266.00	\$1,165.28	0.14%	\$833,574.72	9/30/2028
	2021	\$869,261.00	\$86,926.10	10.00%	\$782,334.90	\$0.00	0.00%	\$869,261.00	9/30/2029
	TOTAL	\$5,374,351.00	\$3,454,063.80	64.27%	\$1,920,287.20	\$2,305,193.87	42.89%	\$3,069,157.13	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Camden County Consortium, NJ									
	2015	\$661,566.90	\$461,566.90	69.77%	\$200,000.00	\$461,566.90	69.77%	\$200,000.00	9/30/2023
	2016	\$844,919.00	\$706,536.34	83.62%	\$138,382.66	\$706,536.34	83.62%	\$138,382.66	9/30/2024
	2017	\$819,669.00	\$462,031.65	56.37%	\$357,637.35	\$462,031.65	56.37%	\$357,637.35	9/30/2025
	2018	\$1,116,674.00	\$711,667.40	63.73%	\$405,006.60	\$681,667.40	61.04%	\$435,006.60	9/30/2026
	2019	\$1,039,489.00	\$325,663.13	31.33%	\$713,825.87	\$325,663.13	31.33%	\$713,825.87	9/30/2027
	2020	\$1,150,299.00	\$277,376.50	24.11%	\$872,922.50	\$247,502.92	21.52%	\$902,796.08	9/30/2028
	2021	\$1,133,695.00	\$113,369.50	10.00%	\$1,020,325.50	\$0.00	0.00%	\$1,133,695.00	9/30/2029
	TOTAL	\$6,766,311.90	\$3,058,211.42	45.20%	\$3,708,100.48	\$2,884,968.34	42.64%	\$3,881,343.56	
Vineland Consortium, NJ									
	2015	\$399,175.45	\$399,175.45	100.00%	\$0.00	\$399,175.45	100.00%	\$0.00	9/30/2023
	2016	\$429,873.00	\$429,873.00	100.00%	\$0.00	\$429,873.00	100.00%	\$0.00	9/30/2024
	2017	\$418,452.00	\$418,452.00	100.00%	\$0.00	\$401,047.00	95.84%	\$17,405.00	9/30/2025
	2018	\$567,790.00	\$556,596.23	98.03%	\$11,193.77	\$445,494.49	78.46%	\$122,295.51	9/30/2026
	2019	\$557,076.00	\$120,335.79	21.60%	\$436,740.21	\$102,183.09	18.34%	\$454,892.91	9/30/2027
	2020	\$618,700.00	\$61,870.00	10.00%	\$556,830.00	\$5,367.80	0.87%	\$613,332.20	9/30/2028
	2021	\$623,109.00	\$62,306.00	10.00%	\$560,803.00	\$0.00	0.00%	\$623,109.00	9/30/2029
	TOTAL	\$3,614,175.45	\$2,048,608.47	56.68%	\$1,565,566.98	\$1,783,140.83	49.34%	\$1,831,034.62	
East Orange, NJ									
	2015	\$41,889.00	\$35,605.65	85.00%	\$6,283.35	\$35,605.65	85.00%	\$6,283.35	9/30/2023
	2016	\$365,435.00	\$365,435.00	100.00%	\$0.00	\$365,435.00	100.00%	\$0.00	9/30/2024
	2017	\$378,799.00	\$378,799.00	100.00%	\$0.00	\$378,556.19	99.94%	\$242.81	9/30/2025
	2018	\$541,019.00	\$459,738.09	84.98%	\$81,280.91	\$147,854.24	27.33%	\$393,164.76	9/30/2026
	2019	\$485,678.00	\$48,567.00	10.00%	\$437,111.00	\$23,883.22	4.92%	\$461,794.78	9/30/2027
	TOTAL	\$1,812,820.00	\$1,288,144.74	71.06%	\$524,675.26	\$951,334.30	52.48%	\$861,485.70	

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Friday, January 7, 2022

Page 225 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Essex County Consortium, NJ									
	2015	\$807,646.00	\$686,499.10	85.00%	\$121,146.90	\$669,320.17	82.87%	\$138,325.83	9/30/2023
	2016	\$810,459.00	\$810,459.00	100.00%	\$0.00	\$770,989.65	95.13%	\$39,469.35	9/30/2024
	2017	\$840,771.00	\$720,390.50	85.68%	\$120,380.50	\$714,655.35	85.00%	\$126,115.65	9/30/2025
	2018	\$1,184,280.00	\$190,690.14	16.10%	\$993,589.86	\$70,129.47	5.92%	\$1,114,150.53	9/30/2026
	2019	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00	9/30/2027
	2020	\$1,209,604.00	\$0.00	0.00%	\$1,209,604.00	\$0.00	0.00%	\$1,209,604.00	9/30/2028
	2021	\$1,249,089.00	\$0.00	0.00%	\$1,249,089.00	\$0.00	0.00%	\$1,249,089.00	9/30/2029
	TOTAL	\$7,183,747.00	\$2,408,038.74	33.52%	\$4,775,708.26	\$2,225,094.64	30.97%	\$4,958,652.36	
Irvington, NJ									
	2015	\$27,836.00	\$27,836.00	100.00%	\$0.00	\$27,836.00	100.00%	\$0.00	9/30/2023
	2016	\$313,619.00	\$236,575.36	75.43%	\$77,043.64	\$217,709.52	69.42%	\$95,909.48	9/30/2024
	2017	\$294,349.00	\$176,362.48	59.92%	\$117,986.52	\$146,927.58	49.92%	\$147,421.42	9/30/2025
	2018	\$447,581.00	\$111,895.25	25.00%	\$335,685.75	\$62,137.15	13.88%	\$385,443.85	9/30/2026
	2019	\$408,877.00	\$51,614.32	12.62%	\$357,262.68	\$45,643.59	11.16%	\$363,233.41	9/30/2027
	2020	\$454,648.00	\$0.00	0.00%	\$454,648.00	\$0.00	0.00%	\$454,648.00	9/30/2028
	2021	\$480,162.00	\$0.00	0.00%	\$480,162.00	\$0.00	0.00%	\$480,162.00	9/30/2029
	TOTAL	\$2,427,072.00	\$604,283.41	24.90%	\$1,822,788.59	\$500,253.84	20.61%	\$1,926,818.16	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Newark, NJ									
	2015	\$1,374,509.00	\$1,374,509.00	100.00%	\$0.00	\$1,131,750.03	82.34%	\$242,758.97	9/30/2023
	2016	\$1,467,895.00	\$1,467,895.00	100.00%	\$0.00	\$1,122,695.74	76.48%	\$345,199.26	9/30/2024
	2017	\$1,845,576.00	\$1,845,575.79	100.00%	\$0.21	\$1,157,887.51	62.74%	\$687,688.49	9/30/2025
	2018	\$2,662,579.00	\$473,541.27	17.79%	\$2,189,037.73	\$141,758.80	5.32%	\$2,520,820.20	9/30/2026
	2019	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00	9/30/2027
	2020	\$2,686,431.00	\$0.00	0.00%	\$2,686,431.00	\$0.00	0.00%	\$2,686,431.00	9/30/2028
	2021	\$2,739,395.00	\$0.00	0.00%	\$2,739,395.00	\$0.00	0.00%	\$2,739,395.00	9/30/2029
	TOTAL	\$15,243,831.00	\$5,161,521.06	33.86%	\$10,082,309.94	\$3,554,092.08	23.31%	\$11,689,738.92	
Gloucester County Consortium, NJ									
	2015	\$438,290.00	\$438,290.00	100.00%	\$0.00	\$438,290.00	100.00%	\$0.00	9/30/2023
	2016	\$453,719.00	\$453,719.00	100.00%	\$0.00	\$453,719.00	100.00%	\$0.00	9/30/2024
	2017	\$441,950.00	\$441,950.00	100.00%	\$0.00	\$441,950.00	100.00%	\$0.00	9/30/2025
	2018	\$626,323.00	\$626,323.00	100.00%	\$0.00	\$506,323.00	80.84%	\$120,000.00	9/30/2026
	2019	\$573,217.00	\$481,460.98	83.99%	\$91,756.02	\$481,460.98	83.99%	\$91,756.02	9/30/2027
	2020	\$601,828.00	\$243,376.91	40.44%	\$358,451.09	\$148,789.80	24.72%	\$453,038.20	9/30/2028
	2021	\$594,263.00	\$166,426.30	28.01%	\$427,836.70	\$40,057.95	6.74%	\$554,205.05	9/30/2029
	TOTAL	\$3,729,590.00	\$2,851,546.19	76.46%	\$878,043.81	\$2,510,590.73	67.32%	\$1,218,999.27	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hudson County Consortium, NJ									
	2015	\$1,758,980.00	\$1,758,980.00	100.00%	\$0.00	\$1,758,980.00	100.00%	\$0.00	9/30/2023
	2016	\$1,902,267.00	\$1,902,267.00	100.00%	\$0.00	\$1,902,267.00	100.00%	\$0.00	9/30/2024
	2017	\$1,891,832.00	\$1,891,832.00	100.00%	\$0.00	\$1,891,832.00	100.00%	\$0.00	9/30/2025
	2018	\$2,717,885.00	\$2,717,885.00	100.00%	\$0.00	\$2,210,202.23	81.32%	\$507,682.77	9/30/2026
	2019	\$2,507,371.00	\$2,367,039.93	94.40%	\$140,331.07	\$874,722.70	34.89%	\$1,632,648.30	9/30/2027
	2020	\$2,748,244.00	\$324,824.40	11.82%	\$2,423,419.60	\$171,408.19	6.24%	\$2,576,835.81	9/30/2028
	2021	\$2,691,335.00	\$0.00	0.00%	\$2,691,335.00	\$0.00	0.00%	\$2,691,335.00	9/30/2029
	TOTAL	\$16,217,914.00	\$10,962,828.33	67.60%	\$5,255,085.67	\$8,809,412.12	54.32%	\$7,408,501.88	
Jersey City, NJ									
	2015	\$1,013,678.39	\$1,013,678.39	100.00%	\$0.00	\$862,144.67	85.05%	\$151,533.72	9/30/2023
	2016	\$1,315,341.21	\$1,315,341.21	100.00%	\$0.00	\$1,210,607.91	92.04%	\$104,733.30	9/30/2024
	2017	\$302,665.92	\$302,665.92	100.00%	\$0.00	\$262,666.22	86.78%	\$39,999.70	9/30/2025
	2018	\$1,559,991.66	\$1,390,885.94	89.16%	\$169,105.72	\$1,032,202.67	66.17%	\$527,788.99	9/30/2026
	2019	\$1,925,273.00	\$1,443,954.75	75.00%	\$481,318.25	\$1,266,581.21	65.79%	\$658,691.79	9/30/2027
	2020	\$2,080,679.00	\$971,171.48	46.68%	\$1,109,507.52	\$175,320.18	8.43%	\$1,905,358.82	9/30/2028
	2021	\$2,125,407.00	\$0.00	0.00%	\$2,125,407.00	\$0.00	0.00%	\$2,125,407.00	9/30/2029
	TOTAL	\$10,323,036.18	\$6,437,697.69	62.36%	\$3,885,338.49	\$4,809,522.86	46.59%	\$5,513,513.32	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Mercer County Consortium, NJ									
	2015	\$371,466.00	\$371,465.10	100.00%	\$0.90	\$358,700.10	96.56%	\$12,765.90	9/30/2023
	2016	\$418,973.00	\$262,639.79	62.69%	\$156,333.21	\$262,639.79	62.69%	\$156,333.21	9/30/2024
	2017	\$408,453.00	\$102,143.25	25.01%	\$306,309.75	\$102,143.25	25.01%	\$306,309.75	9/30/2025
	2018	\$593,390.00	\$148,347.50	25.00%	\$445,042.50	\$148,347.50	25.00%	\$445,042.50	9/30/2026
	2019	\$581,728.00	\$58,172.80	10.00%	\$523,555.20	\$58,172.80	10.00%	\$523,555.20	9/30/2027
	2020	\$664,863.00	\$0.00	0.00%	\$664,863.00	\$0.00	0.00%	\$664,863.00	9/30/2028
	2021	\$653,829.00	\$0.00	0.00%	\$653,829.00	\$0.00	0.00%	\$653,829.00	9/30/2029
	TOTAL	\$3,692,702.00	\$942,768.44	25.53%	\$2,749,933.56	\$930,003.44	25.18%	\$2,762,698.56	
Trenton, NJ									
	2015	\$536,858.00	\$456,329.30	85.00%	\$80,528.70	\$426,693.14	79.48%	\$110,164.86	9/30/2023
	2016	\$554,004.00	\$470,903.40	85.00%	\$83,100.60	\$85,432.86	15.42%	\$468,571.14	9/30/2024
	2017	\$593,952.00	\$226,417.66	38.12%	\$367,534.34	\$148,487.80	25.00%	\$445,464.20	9/30/2025
	2018	\$822,420.00	\$205,605.00	25.00%	\$616,815.00	\$64,100.09	7.79%	\$758,319.91	9/30/2026
	2019	\$743,213.00	\$227,562.34	30.62%	\$515,650.66	\$25,475.41	3.43%	\$717,737.59	9/30/2027
	2020	\$818,930.00	\$0.00	0.00%	\$818,930.00	\$0.00	0.00%	\$818,930.00	9/30/2028
	2021	\$890,749.00	\$89,074.90	10.00%	\$801,674.10	\$0.00	0.00%	\$890,749.00	9/30/2029
	TOTAL	\$4,960,126.00	\$1,675,892.60	33.79%	\$3,284,233.40	\$750,189.30	15.12%	\$4,209,936.70	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Middlesex County Consortium, NJ									
	2015	\$962,552.00	\$962,552.00	100.00%	\$0.00	\$597,552.00	62.08%	\$365,000.00	9/30/2023
	2016	\$1,061,131.00	\$1,061,131.00	100.00%	\$0.00	\$866,032.00	81.61%	\$195,099.00	9/30/2024
	2017	\$1,052,234.00	\$960,719.75	91.30%	\$91,514.25	\$573,819.75	54.53%	\$478,414.25	9/30/2025
	2018	\$1,548,837.00	\$154,883.70	10.00%	\$1,393,953.30	\$93,794.26	6.06%	\$1,455,042.74	9/30/2026
	2019	\$1,477,672.00	\$0.00	0.00%	\$1,477,672.00	\$0.00	0.00%	\$1,477,672.00	9/30/2027
	2020	\$1,601,469.00	\$0.00	0.00%	\$1,601,469.00	\$0.00	0.00%	\$1,601,469.00	9/30/2028
	2021	\$1,612,518.00	\$0.00	0.00%	\$1,612,518.00	\$0.00	0.00%	\$1,612,518.00	9/30/2029
	TOTAL	\$9,316,413.00	\$3,139,286.45	33.70%	\$6,177,126.55	\$2,131,198.01	22.88%	\$7,185,214.99	
Perth Amboy, NJ									
	2015	\$263,738.00	\$263,738.00	100.00%	\$0.00	\$263,738.00	100.00%	\$0.00	9/30/2023
	2016	\$264,930.00	\$220,690.50	83.30%	\$44,239.50	\$220,690.50	83.30%	\$44,239.50	9/30/2024
	2017	\$263,904.00	\$263,904.00	100.00%	\$0.00	\$263,904.00	100.00%	\$0.00	9/30/2025
	2018	\$371,657.00	\$371,657.00	100.00%	\$0.00	\$367,627.00	98.92%	\$4,030.00	9/30/2026
	2019	\$360,120.00	\$275,558.01	76.52%	\$84,561.99	\$159,091.24	44.18%	\$201,028.76	9/30/2027
	2020	\$420,534.00	\$42,053.40	10.00%	\$378,480.60	\$42,000.00	9.99%	\$378,534.00	9/30/2028
	2021	\$407,777.00	\$0.00	0.00%	\$407,777.00	\$0.00	0.00%	\$407,777.00	9/30/2029
	TOTAL	\$2,352,660.00	\$1,437,600.91	61.11%	\$915,059.09	\$1,317,050.74	55.98%	\$1,035,609.26	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Monmouth County Consortium, NJ									
	2015	\$1,046,488.00	\$1,046,488.00	100.00%	\$0.00	\$1,045,964.05	99.95%	\$523.95	9/30/2023
	2016	\$1,100,439.00	\$1,026,914.00	93.32%	\$73,525.00	\$1,026,914.00	93.32%	\$73,525.00	9/30/2024
	2017	\$1,053,458.00	\$1,053,458.00	100.00%	\$0.00	\$973,093.45	92.37%	\$80,364.55	9/30/2025
	2018	\$1,493,634.00	\$1,493,634.00	100.00%	\$0.00	\$1,359,052.88	90.99%	\$134,581.12	9/30/2026
	2019	\$1,407,272.00	\$981,179.37	69.72%	\$426,092.63	\$821,214.82	58.36%	\$586,057.18	9/30/2027
	2020	\$1,521,874.00	\$705,885.00	46.38%	\$815,989.00	\$490,466.44	32.23%	\$1,031,407.56	9/30/2028
	2021	\$1,524,126.00	\$67,412.00	4.42%	\$1,456,714.00	\$1,260.00	0.08%	\$1,522,866.00	9/30/2029
	TOTAL	\$9,147,291.00	\$6,374,970.37	69.69%	\$2,772,320.63	\$5,717,965.64	62.51%	\$3,429,325.36	
Morris County Consortium, NJ									
	2015	\$589,936.00	\$589,936.00	100.00%	\$0.00	\$589,936.00	100.00%	\$0.00	9/30/2023
	2016	\$603,869.00	\$603,869.00	100.00%	\$0.00	\$603,869.00	100.00%	\$0.00	9/30/2024
	2017	\$602,832.00	\$602,832.00	100.00%	\$0.00	\$602,832.00	100.00%	\$0.00	9/30/2025
	2018	\$845,330.00	\$770,060.82	91.10%	\$75,269.18	\$622,039.90	73.59%	\$223,290.10	9/30/2026
	2019	\$762,900.00	\$762,900.00	100.00%	\$0.00	\$748,884.73	98.16%	\$14,015.27	9/30/2027
	2020	\$818,908.00	\$500,744.00	61.15%	\$318,164.00	\$57,477.38	7.02%	\$761,430.62	9/30/2028
	2021	\$848,575.00	\$84,857.50	10.00%	\$763,717.50	\$0.00	0.00%	\$848,575.00	9/30/2029
	TOTAL	\$5,072,350.00	\$3,915,199.32	77.19%	\$1,157,150.68	\$3,225,039.01	63.58%	\$1,847,310.99	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Ocean County Consortium, NJ									
	2015	\$903,604.00	\$903,604.00	100.00%	\$0.00	\$882,075.36	97.62%	\$21,528.64	9/30/2023
	2016	\$956,234.00	\$955,323.43	99.90%	\$910.57	\$891,782.38	93.26%	\$64,451.62	9/30/2024
	2017	\$946,213.00	\$939,183.72	99.26%	\$7,029.28	\$864,522.40	91.37%	\$81,690.60	9/30/2025
	2018	\$1,380,873.00	\$1,145,085.79	82.92%	\$235,787.21	\$1,051,151.16	76.12%	\$329,721.84	9/30/2026
	2019	\$1,281,999.00	\$576,218.71	44.95%	\$705,780.29	\$437,963.41	34.16%	\$844,035.59	9/30/2027
	2020	\$1,349,658.00	\$304,188.69	22.54%	\$1,045,469.31	\$40,840.17	3.03%	\$1,308,817.83	9/30/2028
	2021	\$1,342,509.00	\$0.00	0.00%	\$1,342,509.00	\$0.00	0.00%	\$1,342,509.00	9/30/2029
	TOTAL	\$8,161,090.00	\$4,823,604.34	59.10%	\$3,337,485.66	\$4,168,334.88	51.08%	\$3,992,755.12	
Passaic, NJ									
	2015	\$466,312.55	\$194,706.66	41.75%	\$271,605.89	\$194,706.66	41.75%	\$271,605.89	9/30/2023
	2016	\$599,605.00	\$375,347.60	62.60%	\$224,257.40	\$279,959.00	46.69%	\$319,646.00	9/30/2024
	2017	\$505,844.10	\$226,994.57	44.87%	\$278,849.53	\$225,391.75	44.56%	\$280,452.35	9/30/2025
	2018	\$803,709.00	\$235,926.35	29.35%	\$567,782.65	\$232,178.95	28.89%	\$571,530.05	9/30/2026
	2019	\$742,520.00	\$109,253.15	14.71%	\$633,266.85	\$98,297.46	13.24%	\$644,222.54	9/30/2027
	2020	\$887,735.00	\$32,000.00	3.60%	\$855,735.00	\$32,000.00	3.60%	\$855,735.00	9/30/2028
	2021	\$870,442.00	\$87,044.00	10.00%	\$783,398.00	\$10,037.00	1.15%	\$860,405.00	9/30/2029
	TOTAL	\$4,876,167.65	\$1,261,272.33	25.87%	\$3,614,895.32	\$1,072,570.82	22.00%	\$3,803,596.83	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Paterson, NJ									
	2015	\$931,364.00	\$848,467.22	91.10%	\$82,896.78	\$577,912.61	62.05%	\$353,451.39	9/30/2023
	2016	\$1,000,067.00	\$874,883.00	87.48%	\$125,184.00	\$232,978.06	23.30%	\$767,088.94	9/30/2024
	2017	\$941,113.00	\$743,893.33	79.04%	\$197,219.67	\$15,640.33	1.66%	\$925,472.67	9/30/2025
	2018	\$1,334,211.00	\$754,666.80	56.56%	\$579,544.20	\$348,298.97	26.11%	\$985,912.03	9/30/2026
	2019	\$823,238.00	\$82,323.80	10.00%	\$740,914.20	\$32,534.40	3.95%	\$790,703.60	9/30/2027
	2020	\$987,815.00	\$98,781.50	10.00%	\$889,033.50	\$53,225.32	5.39%	\$934,589.68	9/30/2028
	2021	\$1,026,962.00	\$0.00	0.00%	\$1,026,962.00	\$0.00	0.00%	\$1,026,962.00	9/30/2029
	TOTAL	\$7,044,770.00	\$3,403,015.65	48.31%	\$3,641,754.35	\$1,260,589.69	17.89%	\$5,784,180.31	
Somerset County Consortium, NJ									
	2015	\$178,777.00	\$169,670.01	94.91%	\$9,106.99	\$169,670.01	94.91%	\$9,106.99	9/30/2023
	2016	\$380,595.00	\$198,449.27	52.14%	\$182,145.73	\$182,906.26	48.06%	\$197,688.74	9/30/2024
	2017	\$369,747.00	\$369,747.00	100.00%	\$0.00	\$245,019.07	66.27%	\$124,727.93	9/30/2025
	2018	\$542,505.00	\$542,504.93	100.00%	\$0.07	\$290,459.03	53.54%	\$252,045.97	9/30/2026
	2019	\$504,493.00	\$504,493.00	100.00%	\$0.00	\$405,449.30	80.37%	\$99,043.70	9/30/2027
	2020	\$532,884.00	\$74,893.00	14.05%	\$457,991.00	\$74,893.00	14.05%	\$457,991.00	9/30/2028
	2021	\$559,280.00	\$55,928.00	10.00%	\$503,352.00	\$19,405.52	3.47%	\$539,874.48	9/30/2029
	TOTAL	\$3,068,281.00	\$1,915,685.21	62.44%	\$1,152,595.79	\$1,387,802.19	45.23%	\$1,680,478.81	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Elizabeth, NJ									
	2015	\$602,118.00	\$602,118.00	100.00%	\$0.00	\$602,118.00	100.00%	\$0.00	9/30/2023
	2016	\$664,462.00	\$664,462.00	100.00%	\$0.00	\$664,462.00	100.00%	\$0.00	9/30/2024
	2017	\$650,095.00	\$650,095.00	100.00%	\$0.00	\$629,230.13	96.79%	\$20,864.87	9/30/2025
	2018	\$916,535.00	\$892,992.00	97.43%	\$23,543.00	\$781,205.74	85.23%	\$135,329.26	9/30/2026
	2019	\$857,485.00	\$677,485.00	79.01%	\$180,000.00	\$539,299.81	62.89%	\$318,185.19	9/30/2027
	2020	\$907,925.00	\$90,792.00	10.00%	\$817,133.00	\$90,792.00	10.00%	\$817,133.00	9/30/2028
	TOTAL	\$4,598,620.00	\$3,577,944.00	77.80%	\$1,020,676.00	\$3,307,107.68	71.92%	\$1,291,512.32	
Union County Consortium, NJ									
	2015	\$752,316.81	\$755,647.23	100.44%	(\$3,330.42)	\$752,316.81	100.00%	\$0.00	9/30/2023
	2016	\$306,667.29	\$331,061.61	107.95%	(\$24,394.32)	\$306,667.29	100.00%	\$0.00	9/30/2024
	2017	\$620,068.61	\$80,324.22	12.95%	\$539,744.39	\$75,095.42	12.11%	\$544,973.19	9/30/2025
	2018	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00	9/30/2026
	2019	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	9/30/2027
	2020	\$1,254,409.00	\$0.00	0.00%	\$1,254,409.00	\$0.00	0.00%	\$1,254,409.00	9/30/2028
	2021	\$1,229,585.00	\$0.00	0.00%	\$1,229,585.00	\$0.00	0.00%	\$1,229,585.00	9/30/2029
	TOTAL	\$6,610,587.71	\$1,167,033.06	17.65%	\$5,443,554.65	\$1,134,079.52	17.16%	\$5,476,508.19	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Atlantic County Consortium, NJ									
	2015	\$432,792.00	\$432,791.80	100.00%	\$0.20	\$432,791.80	100.00%	\$0.20	9/30/2023
	2016	\$486,286.00	\$486,286.00	100.00%	\$0.00	\$486,285.40	100.00%	\$0.60	9/30/2024
	2017	\$529,127.00	\$523,281.85	98.90%	\$5,845.15	\$523,281.15	98.90%	\$5,845.85	9/30/2025
	2018	\$717,003.00	\$329,802.90	46.00%	\$387,200.10	\$329,802.90	46.00%	\$387,200.10	9/30/2026
	2019	\$670,111.00	\$67,011.00	10.00%	\$603,100.00	\$39,667.74	5.92%	\$630,443.26	9/30/2027
	2020	\$694,139.00	\$69,413.90	10.00%	\$624,725.10	\$0.00	0.00%	\$694,139.00	9/30/2028
	2021	\$671,692.00	\$0.00	0.00%	\$671,692.00	\$0.00	0.00%	\$671,692.00	9/30/2029
	TOTAL	\$4,201,150.00	\$1,908,587.45	45.43%	\$2,292,562.55	\$1,811,828.99	43.13%	\$2,389,321.01	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Oklahoma City									
Oklahoma, OK									
	2015	\$5,333,116.00	\$5,333,116.00	100.00%	\$0.00	\$5,311,865.60	99.60%	\$21,250.40	9/30/2023
	2016	\$5,683,910.00	\$5,683,910.00	100.00%	\$0.00	\$5,675,748.40	99.86%	\$8,161.60	9/30/2024
	2017	\$5,653,045.00	\$5,618,149.80	99.38%	\$34,895.20	\$5,618,147.14	99.38%	\$34,897.86	9/30/2025
	2018	\$8,356,961.00	\$8,142,293.54	97.43%	\$214,667.46	\$7,673,728.04	91.82%	\$683,232.96	9/30/2026
	2019	\$7,611,246.00	\$6,885,211.85	90.46%	\$726,034.15	\$5,282,082.30	69.40%	\$2,329,163.70	9/30/2027
	2020	\$8,533,183.00	\$6,612,717.50	77.49%	\$1,920,465.50	\$2,697,591.39	31.61%	\$5,835,591.61	9/30/2028
	2021	\$8,654,876.00	\$241,358.65	2.79%	\$8,413,517.35	\$241,358.65	2.79%	\$8,413,517.35	9/30/2029
	TOTAL	\$49,826,337.00	\$38,516,757.34	77.30%	\$11,309,579.66	\$32,500,521.52	65.23%	\$17,325,815.48	
Norman, OK									
	2015	\$296,211.00	\$296,211.00	100.00%	\$0.00	\$296,211.00	100.00%	\$0.00	9/30/2023
	2016	\$316,657.00	\$316,516.49	99.96%	\$140.51	\$308,242.49	97.34%	\$8,414.51	9/30/2024
	2017	\$309,718.00	\$309,717.20	100.00%	\$0.80	\$309,717.20	100.00%	\$0.80	9/30/2025
	2018	\$423,525.00	\$393,440.61	92.90%	\$30,084.39	\$268,098.61	63.30%	\$155,426.39	9/30/2026
	2019	\$374,974.00	\$165,118.37	44.03%	\$209,855.63	\$158,840.37	42.36%	\$216,133.63	9/30/2027
	2020	\$412,485.00	\$104,616.30	25.36%	\$307,868.70	\$79,616.30	19.30%	\$332,868.70	9/30/2028
	2021	\$431,097.00	\$40,000.00	9.28%	\$391,097.00	\$0.00	0.00%	\$431,097.00	9/30/2029
	TOTAL	\$2,564,667.00	\$1,625,619.97	63.39%	\$939,047.03	\$1,420,725.97	55.40%	\$1,143,941.03	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Lawton, OK									
	2015	\$247,661.00	\$247,661.00	100.00%	\$0.00	\$247,661.00	100.00%	\$0.00	9/30/2023
	2016	\$279,428.00	\$165,866.67	59.36%	\$113,561.33	\$158,779.17	56.82%	\$120,648.83	9/30/2024
	2017	\$281,386.00	\$58,606.14	20.83%	\$222,779.86	\$47,452.07	16.86%	\$233,933.93	9/30/2025
	2018	\$382,354.00	\$38,235.40	10.00%	\$344,118.60	\$27,088.20	7.08%	\$355,265.80	9/30/2026
	2019	\$327,362.00	\$32,951.00	10.07%	\$294,411.00	\$8,746.20	2.67%	\$318,615.80	9/30/2027
	2020	\$376,449.00	\$37,651.80	10.00%	\$338,797.20	\$33,740.79	8.96%	\$342,708.21	9/30/2028
	2021	\$366,488.00	\$0.00	0.00%	\$366,488.00	\$0.00	0.00%	\$366,488.00	9/30/2029
	TOTAL	\$2,261,128.00	\$580,972.01	25.69%	\$1,680,155.99	\$523,467.43	23.15%	\$1,737,660.57	
Oklahoma City, OK									
	2015	\$1,671,854.00	\$1,671,854.00	100.00%	\$0.00	\$1,671,854.00	100.00%	\$0.00	9/30/2023
	2016	\$1,794,653.00	\$1,773,132.62	98.80%	\$21,520.38	\$1,773,132.62	98.80%	\$21,520.38	9/30/2024
	2017	\$1,767,484.00	\$1,611,530.28	91.18%	\$155,953.72	\$1,609,366.21	91.05%	\$158,117.79	9/30/2025
	2018	\$2,482,884.00	\$1,665,629.31	67.08%	\$817,254.69	\$1,636,318.31	65.90%	\$846,565.69	9/30/2026
	2019	\$2,214,939.00	\$982,061.82	44.34%	\$1,232,877.18	\$689,045.73	31.11%	\$1,525,893.27	9/30/2027
	2020	\$2,378,892.00	\$676,490.00	28.44%	\$1,702,402.00	\$72,954.85	3.07%	\$2,305,937.15	9/30/2028
	2021	\$2,329,575.00	\$232,957.50	10.00%	\$2,096,617.50	\$6,186.25	0.27%	\$2,323,388.75	9/30/2029
	TOTAL	\$14,640,281.00	\$8,613,655.53	58.84%	\$6,026,625.47	\$7,458,857.97	50.95%	\$7,181,423.03	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Tulsa, OK									
	2015	\$1,218,378.00	\$1,218,378.00	100.00%	\$0.00	\$939,953.06	77.15%	\$278,424.94	9/30/2023
	2016	\$1,267,072.00	\$1,267,072.00	100.00%	\$0.00	\$1,077,011.00	85.00%	\$190,061.00	9/30/2024
	2017	\$1,236,949.00	\$1,236,949.00	100.00%	\$0.00	\$1,236,949.00	100.00%	\$0.00	9/30/2025
	2018	\$1,788,115.00	\$1,692,706.61	94.66%	\$95,408.39	\$1,692,706.61	94.66%	\$95,408.39	9/30/2026
	2019	\$1,658,265.00	\$1,212,248.28	73.10%	\$446,016.72	\$362,804.28	21.88%	\$1,295,460.72	9/30/2027
	2020	\$1,794,371.00	\$287,235.40	16.01%	\$1,507,135.60	\$287,235.40	16.01%	\$1,507,135.60	9/30/2028
	2021	\$1,787,319.00	\$178,731.90	10.00%	\$1,608,587.10	\$59,974.00	3.36%	\$1,727,345.00	9/30/2029
	TOTAL	\$10,750,469.00	\$7,093,321.19	65.98%	\$3,657,147.81	\$5,656,633.35	52.62%	\$5,093,835.65	
Tulsa County Consortium, OK									
	2015	\$693,950.75	\$693,950.75	100.00%	\$0.00	\$693,950.75	100.00%	\$0.00	9/30/2023
	2016	\$772,670.00	\$772,670.00	100.00%	\$0.00	\$772,259.00	99.95%	\$411.00	9/30/2024
	2017	\$752,825.00	\$730,783.75	97.07%	\$22,041.25	\$725,033.75	96.31%	\$27,791.25	9/30/2025
	2018	\$1,089,274.00	\$1,089,274.00	100.00%	\$0.00	\$1,089,274.00	100.00%	\$0.00	9/30/2026
	2019	\$1,001,261.00	\$1,001,261.00	100.00%	\$0.00	\$877,253.63	87.61%	\$124,007.37	9/30/2027
	2020	\$1,106,031.00	\$963,652.10	87.13%	\$142,378.90	\$76,136.23	6.88%	\$1,029,894.77	9/30/2028
	2021	\$1,129,626.00	\$893,878.26	79.13%	\$235,747.74	\$201,804.96	17.86%	\$927,821.04	9/30/2029
	TOTAL	\$6,545,637.75	\$6,145,469.86	93.89%	\$400,167.89	\$4,435,712.32	67.77%	\$2,109,925.43	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Omaha									
Iowa, IA									
	2015	\$5,318,793.00	\$5,318,793.00	100.00%	\$0.00	\$5,318,793.00	100.00%	\$0.00	9/30/2023
	2016	\$5,520,035.00	\$5,520,035.00	100.00%	\$0.00	\$5,520,035.00	100.00%	\$0.00	9/30/2024
	2017	\$5,443,091.00	\$5,443,091.00	100.00%	\$0.00	\$5,375,225.00	98.75%	\$67,866.00	9/30/2025
	2018	\$7,500,399.00	\$4,049,334.38	53.99%	\$3,451,064.62	\$3,689,231.38	49.19%	\$3,811,167.62	9/30/2026
	2019	\$7,088,101.00	\$2,472,287.90	34.88%	\$4,615,813.10	\$1,247,794.63	17.60%	\$5,840,306.37	9/30/2027
	2020	\$7,879,543.00	\$0.00	0.00%	\$7,879,543.00	\$0.00	0.00%	\$7,879,543.00	9/30/2028
	2021	\$7,948,564.00	\$0.00	0.00%	\$7,948,564.00	\$0.00	0.00%	\$7,948,564.00	9/30/2029
	TOTAL	\$46,698,526.00	\$22,803,541.28	48.83%	\$23,894,984.72	\$21,151,079.01	45.29%	\$25,547,446.99	
Nebraska, NE									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,543,293.32	84.30%	\$473,677.68	9/30/2025
	2018	\$4,032,977.00	\$3,944,030.45	97.79%	\$88,946.55	\$2,019,297.70	50.07%	\$2,013,679.30	9/30/2026
	2019	\$3,674,297.00	\$1,702,721.10	46.34%	\$1,971,575.90	\$344,720.78	9.38%	\$3,329,576.22	9/30/2027
	2020	\$3,961,592.00	\$0.00	0.00%	\$3,961,592.00	\$0.00	0.00%	\$3,961,592.00	9/30/2028
	2021	\$4,066,883.00	\$0.00	0.00%	\$4,066,883.00	\$0.00	0.00%	\$4,066,883.00	9/30/2029
	TOTAL	\$24,778,287.00	\$14,689,289.55	59.28%	\$10,088,997.45	\$10,932,878.80	44.12%	\$13,845,408.20	

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As of 12/31/2021

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Waterloo Consortium, IA									
	2015	\$377,585.00	\$377,585.00	100.00%	\$0.00	\$377,585.00	100.00%	\$0.00	9/30/2023
	2016	\$394,134.00	\$312,867.47	79.38%	\$81,266.53	\$312,317.47	79.24%	\$81,816.53	9/30/2024
	2017	\$349,179.00	\$315,008.00	90.21%	\$34,171.00	\$269,041.00	77.05%	\$80,138.00	9/30/2025
	2018	\$453,200.00	\$419,994.96	92.67%	\$33,205.04	\$121,109.56	26.72%	\$332,090.44	9/30/2026
	2019	\$427,619.00	\$355,589.99	83.16%	\$72,029.01	\$151,175.03	35.35%	\$276,443.97	9/30/2027
	2020	\$486,672.00	\$48,667.00	10.00%	\$438,005.00	\$25,933.85	5.33%	\$460,738.15	9/30/2028
	2021	\$491,817.00	\$0.00	0.00%	\$491,817.00	\$0.00	0.00%	\$491,817.00	9/30/2029
	TOTAL	\$2,980,206.00	\$1,829,712.42	61.40%	\$1,150,493.58	\$1,257,161.91	42.18%	\$1,723,044.09	
Omaha Consortium, NE									
	2015	\$1,491,991.00	\$1,491,991.00	100.00%	\$0.00	\$1,491,991.00	100.00%	\$0.00	9/30/2023
	2016	\$1,595,195.00	\$1,594,882.96	99.98%	\$312.04	\$1,594,882.96	99.98%	\$312.04	9/30/2024
	2017	\$1,628,254.00	\$1,046,387.35	64.26%	\$581,866.65	\$585,364.19	35.95%	\$1,042,889.81	9/30/2025
	2018	\$2,296,294.00	\$1,369,129.40	59.62%	\$927,164.60	\$1,276,629.40	55.60%	\$1,019,664.60	9/30/2026
	2019	\$2,127,463.00	\$781,411.25	36.73%	\$1,346,051.75	\$212,746.30	10.00%	\$1,914,716.70	9/30/2027
	2020	\$2,321,064.00	\$539,666.84	23.25%	\$1,781,397.16	\$200,749.17	8.65%	\$2,120,314.83	9/30/2028
	2021	\$2,258,656.00	\$225,865.60	10.00%	\$2,032,790.40	\$172,689.70	7.65%	\$2,085,966.30	9/30/2029
	TOTAL	\$13,718,917.00	\$7,049,334.40	51.38%	\$6,669,582.60	\$5,535,052.72	40.35%	\$8,183,864.28	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Iowa City, IA									
	2015	\$321,280.00	\$321,280.00	100.00%	\$0.00	\$321,280.00	100.00%	\$0.00	9/30/2023
	2016	\$386,444.00	\$386,444.00	100.00%	\$0.00	\$386,444.00	100.00%	\$0.00	9/30/2024
	2017	\$425,846.00	\$425,846.00	100.00%	\$0.00	\$425,846.00	100.00%	\$0.00	9/30/2025
	2018	\$580,222.00	\$576,222.00	99.31%	\$4,000.00	\$546,160.38	94.13%	\$34,061.62	9/30/2026
	2019	\$482,816.00	\$207,894.65	43.06%	\$274,921.35	\$92,977.27	19.26%	\$389,838.73	9/30/2027
	2020	\$511,629.00	\$123,215.26	24.08%	\$388,413.74	\$102,296.09	19.99%	\$409,332.91	9/30/2028
	2021	\$494,351.00	\$30,544.01	6.18%	\$463,806.99	\$0.00	0.00%	\$494,351.00	9/30/2029
	TOTAL	\$3,202,588.00	\$2,071,445.92	64.68%	\$1,131,142.08	\$1,875,003.74	58.55%	\$1,327,584.26	
Lincoln, NE									
	2015	\$725,561.00	\$725,561.00	100.00%	\$0.00	\$725,561.00	100.00%	\$0.00	9/30/2023
	2016	\$835,102.00	\$835,102.00	100.00%	\$0.00	\$835,102.00	100.00%	\$0.00	9/30/2024
	2017	\$837,654.00	\$837,654.00	100.00%	\$0.00	\$837,654.00	100.00%	\$0.00	9/30/2025
	2018	\$1,157,936.00	\$1,157,936.00	100.00%	\$0.00	\$1,150,865.83	99.39%	\$7,070.17	9/30/2026
	2019	\$1,116,577.00	\$680,488.07	60.94%	\$436,088.93	\$576,764.33	51.65%	\$539,812.67	9/30/2027
	2020	\$1,176,902.00	\$112,863.29	9.59%	\$1,064,038.71	\$112,863.29	9.59%	\$1,064,038.71	9/30/2028
	2021	\$1,133,680.00	\$105,105.04	9.27%	\$1,028,574.96	\$14,985.83	1.32%	\$1,118,694.17	9/30/2029
	TOTAL	\$6,983,412.00	\$4,454,709.40	63.79%	\$2,528,702.60	\$4,253,796.28	60.91%	\$2,729,615.72	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Cedar Rapids, IA									
	2015	\$270,425.00	\$270,425.00	100.00%	\$0.00	\$270,425.00	100.00%	\$0.00	9/30/2023
	2016	\$269,220.00	\$269,220.00	100.00%	\$0.00	\$269,220.00	100.00%	\$0.00	9/30/2024
	2017	\$266,364.00	\$266,364.00	100.00%	\$0.00	\$266,364.00	100.00%	\$0.00	9/30/2025
	2018	\$381,448.00	\$381,448.00	100.00%	\$0.00	\$381,448.00	100.00%	\$0.00	9/30/2026
	2019	\$329,859.00	\$304,863.59	92.42%	\$24,995.41	\$266,370.59	80.75%	\$63,488.41	9/30/2027
	2020	\$372,487.00	\$227,705.18	61.13%	\$144,781.82	\$83,635.42	22.45%	\$288,851.58	9/30/2028
	2021	\$383,507.00	\$38,350.00	10.00%	\$345,157.00	\$1,580.09	0.41%	\$381,926.91	9/30/2029
	TOTAL	\$2,273,310.00	\$1,758,375.77	77.35%	\$514,934.23	\$1,539,043.10	67.70%	\$734,266.90	
Des Moines, IA									
	2015	\$727,567.00	\$727,567.00	100.00%	\$0.00	\$727,567.00	100.00%	\$0.00	9/30/2023
	2016	\$757,568.00	\$757,568.00	100.00%	\$0.00	\$757,568.00	100.00%	\$0.00	9/30/2024
	2017	\$733,582.00	\$672,333.55	91.65%	\$61,248.45	\$583,429.91	79.53%	\$150,152.09	9/30/2025
	2018	\$1,035,653.00	\$313,565.30	30.28%	\$722,087.70	\$311,015.11	30.03%	\$724,637.89	9/30/2026
	2019	\$958,732.00	\$504,683.00	52.64%	\$454,049.00	\$318,845.00	33.26%	\$639,887.00	9/30/2027
	2020	\$1,015,798.00	\$101,579.00	10.00%	\$914,219.00	\$3,619.50	0.36%	\$1,012,178.50	9/30/2028
	2021	\$981,236.00	\$0.00	0.00%	\$981,236.00	\$0.00	0.00%	\$981,236.00	9/30/2029
	TOTAL	\$6,210,136.00	\$3,077,295.85	49.55%	\$3,132,840.15	\$2,702,044.52	43.51%	\$3,508,091.48	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Davenport, IA									
	2015	\$346,276.65	\$346,276.65	100.00%	\$0.00	\$346,276.65	100.00%	\$0.00	9/30/2023
	2016	\$388,827.00	\$330,502.95	85.00%	\$58,324.05	\$330,502.95	85.00%	\$58,324.05	9/30/2024
	2017	\$361,892.00	\$361,800.00	99.97%	\$92.00	\$328,589.22	90.80%	\$33,302.78	9/30/2025
	2018	\$494,401.00	\$302,544.33	61.19%	\$191,856.67	\$99,060.38	20.04%	\$395,340.62	9/30/2026
	2019	\$432,858.00	\$27,258.38	6.30%	\$405,599.62	\$27,258.38	6.30%	\$405,599.62	9/30/2027
	2020	\$440,880.00	\$0.00	0.00%	\$440,880.00	\$0.00	0.00%	\$440,880.00	9/30/2028
	2021	\$423,634.00	\$0.00	0.00%	\$423,634.00	\$0.00	0.00%	\$423,634.00	9/30/2029
	TOTAL	\$2,888,768.65	\$1,368,382.31	47.37%	\$1,520,386.34	\$1,131,687.58	39.18%	\$1,757,081.07	
Sioux City Consortium, IA									
	2015	\$354,500.00	\$354,500.00	100.00%	\$0.00	\$354,500.00	100.00%	\$0.00	9/30/2023
	2016	\$360,140.00	\$360,140.00	100.00%	\$0.00	\$360,140.00	100.00%	\$0.00	9/30/2024
	2017	\$338,142.00	\$338,142.00	100.00%	\$0.00	\$338,142.00	100.00%	\$0.00	9/30/2025
	2018	\$472,000.00	\$472,000.00	100.00%	\$0.00	\$451,747.83	95.71%	\$20,252.17	9/30/2026
	2019	\$428,541.00	\$428,541.00	100.00%	\$0.00	\$212,709.36	49.64%	\$215,831.64	9/30/2027
	2020	\$481,697.00	\$324,530.51	67.37%	\$157,166.49	\$223,005.31	46.30%	\$258,691.69	9/30/2028
	2021	\$482,024.00	\$48,202.40	10.00%	\$433,821.60	\$0.00	0.00%	\$482,024.00	9/30/2029
	TOTAL	\$2,917,044.00	\$2,326,055.91	79.74%	\$590,988.09	\$1,940,244.50	66.51%	\$976,799.50	
Ames, IA									
	2018	\$750,000.00	\$72,750.00	9.70%	\$677,250.00	\$40,350.98	5.38%	\$709,649.02	9/30/2026
	2019	\$481,968.00	\$0.00	0.00%	\$481,968.00	\$0.00	0.00%	\$481,968.00	9/30/2027
	2020	\$468,577.00	\$0.00	0.00%	\$468,577.00	\$0.00	0.00%	\$468,577.00	9/30/2028
	2021	\$350,543.00	\$0.00	0.00%	\$350,543.00	\$0.00	0.00%	\$350,543.00	9/30/2029
	TOTAL	\$2,051,088.00	\$72,750.00	3.55%	\$1,978,338.00	\$40,350.98	1.97%	\$2,010,737.02	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Philadelphia									
Delaware, DE									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$2,839,721.44	94.12%	\$177,249.56	\$2,388,861.64	79.18%	\$628,109.36	9/30/2025
	2018	\$3,008,138.00	\$1,035,442.40	34.42%	\$1,972,695.60	\$1,035,442.40	34.42%	\$1,972,695.60	9/30/2026
	2019	\$3,005,732.00	\$851,433.00	28.33%	\$2,154,299.00	\$793,099.70	26.39%	\$2,212,632.30	9/30/2027
	2020	\$3,000,000.00	\$300,000.00	10.00%	\$2,700,000.00	\$209,859.62	7.00%	\$2,790,140.38	9/30/2028
	2021	\$3,000,000.00	\$300,000.00	10.00%	\$2,700,000.00	\$12,748.31	0.42%	\$2,987,251.69	9/30/2029
	TOTAL	\$21,056,408.00	\$11,352,163.84	53.91%	\$9,704,244.16	\$10,465,578.67	49.70%	\$10,590,829.33	
Pennsylvania, PA									
	2015	\$13,714,508.00	\$13,385,251.52	97.60%	\$329,256.48	\$13,311,785.66	97.06%	\$402,722.34	9/30/2023
	2016	\$14,573,953.00	\$13,423,368.91	92.11%	\$1,150,584.09	\$11,616,974.45	79.71%	\$2,956,978.55	9/30/2024
	2017	\$14,597,297.00	\$11,261,159.72	77.15%	\$3,336,137.28	\$9,262,405.85	63.45%	\$5,334,891.15	9/30/2025
	2018	\$21,049,020.00	\$12,225,692.78	58.08%	\$8,823,327.22	\$3,943,390.93	18.73%	\$17,105,629.07	9/30/2026
	2019	\$18,661,120.00	\$3,882,944.00	20.81%	\$14,778,176.00	\$817,594.92	4.38%	\$17,843,525.08	9/30/2027
	2020	\$19,937,526.00	\$797,510.00	4.00%	\$19,140,016.00	\$774,461.52	3.88%	\$19,163,064.48	9/30/2028
	2021	\$20,143,142.00	\$805,362.00	4.00%	\$19,337,780.00	\$0.00	0.00%	\$20,143,142.00	9/30/2029
	TOTAL	\$122,676,566.00	\$55,781,288.93	45.47%	\$66,895,277.07	\$39,726,613.33	32.38%	\$82,949,952.67	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Castle County, DE									
	2015	\$709,647.00	\$664,153.66	93.59%	\$45,493.34	\$663,092.76	93.44%	\$46,554.24	9/30/2023
	2016	\$728,394.00	\$564,507.42	77.50%	\$163,886.58	\$564,507.42	77.50%	\$163,886.58	9/30/2024
	2017	\$700,878.00	\$395,099.36	56.37%	\$305,778.64	\$319,388.24	45.57%	\$381,489.76	9/30/2025
	2018	\$991,978.00	\$712,773.97	71.85%	\$279,204.03	\$218,510.87	22.03%	\$773,467.13	9/30/2026
	2019	\$893,090.00	\$235,315.00	26.35%	\$657,775.00	\$0.00	0.00%	\$893,090.00	9/30/2027
	2020	\$997,185.00	\$149,606.40	15.00%	\$847,578.60	\$0.00	0.00%	\$997,185.00	9/30/2028
	2021	\$1,013,204.00	\$0.00	0.00%	\$1,013,204.00	\$0.00	0.00%	\$1,013,204.00	9/30/2029
	TOTAL	\$6,034,376.00	\$2,721,455.81	45.10%	\$3,312,920.19	\$1,765,499.29	29.26%	\$4,268,876.71	
Wilmington, DE									
	2015	\$374,716.00	\$338,587.10	90.36%	\$36,128.90	\$338,587.10	90.36%	\$36,128.90	9/30/2023
	2016	\$388,607.00	\$215,162.54	55.37%	\$173,444.46	\$215,162.54	55.37%	\$173,444.46	9/30/2024
	2017	\$411,998.00	\$367,498.96	89.20%	\$44,499.04	\$308,129.68	74.79%	\$103,868.32	9/30/2025
	2018	\$552,461.00	\$340,407.40	61.62%	\$212,053.60	\$249,008.20	45.07%	\$303,452.80	9/30/2026
	2019	\$510,394.00	\$336,558.70	65.94%	\$173,835.30	\$204,952.74	40.16%	\$305,441.26	9/30/2027
	2020	\$563,941.00	\$40,979.00	7.27%	\$522,962.00	\$40,979.00	7.27%	\$522,962.00	9/30/2028
	2021	\$579,619.00	\$0.00	0.00%	\$579,619.00	\$0.00	0.00%	\$579,619.00	9/30/2029
	TOTAL	\$3,381,736.00	\$1,639,193.70	48.47%	\$1,742,542.30	\$1,356,819.26	40.12%	\$2,024,916.74	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Berks County, PA									
	2015	\$436,719.00	\$436,719.00	100.00%	\$0.00	\$436,719.00	100.00%	\$0.00	9/30/2023
	2016	\$455,326.00	\$455,326.00	100.00%	\$0.00	\$455,326.00	100.00%	\$0.00	9/30/2024
	2017	\$457,819.00	\$457,819.00	100.00%	\$0.00	\$457,819.00	100.00%	\$0.00	9/30/2025
	2018	\$633,868.00	\$633,867.20	100.00%	\$0.80	\$633,867.20	100.00%	\$0.80	9/30/2026
	2019	\$582,254.00	\$582,254.00	100.00%	\$0.00	\$567,254.00	97.42%	\$15,000.00	9/30/2027
	2020	\$644,133.00	\$547,487.58	85.00%	\$96,645.42	\$506,182.55	78.58%	\$137,950.45	9/30/2028
	2021	\$633,708.00	\$538,585.23	84.99%	\$95,122.77	\$287,984.67	45.44%	\$345,723.33	9/30/2029
	TOTAL	\$3,843,827.00	\$3,652,058.01	95.01%	\$191,768.99	\$3,345,152.42	87.03%	\$498,674.58	
Reading, PA									
	2015	\$756,936.00	\$756,936.00	100.00%	\$0.00	\$756,936.00	100.00%	\$0.00	9/30/2023
	2016	\$761,698.00	\$670,637.87	88.05%	\$91,060.13	\$645,637.87	84.76%	\$116,060.13	9/30/2024
	2017	\$745,445.00	\$213,710.35	28.67%	\$531,734.65	\$213,710.35	28.67%	\$531,734.65	9/30/2025
	2018	\$1,027,240.00	\$102,724.00	10.00%	\$924,516.00	\$102,724.00	10.00%	\$924,516.00	9/30/2026
	2019	\$937,491.00	\$105,244.14	11.23%	\$832,246.86	\$105,244.14	11.23%	\$832,246.86	9/30/2027
	2020	\$981,338.00	\$98,133.80	10.00%	\$883,204.20	\$85,453.13	8.71%	\$895,884.87	9/30/2028
	2021	\$988,013.00	\$98,801.30	10.00%	\$889,211.70	\$83,397.47	8.44%	\$904,615.53	9/30/2029
	TOTAL	\$6,198,161.00	\$2,046,187.46	33.01%	\$4,151,973.54	\$1,993,102.96	32.16%	\$4,205,058.04	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Bucks County Consortium, PA									
	2015	\$672,872.00	\$672,872.00	100.00%	\$0.00	\$672,872.00	100.00%	\$0.00	9/30/2023
	2016	\$700,951.00	\$662,436.12	94.51%	\$38,514.88	\$662,436.12	94.51%	\$38,514.88	9/30/2024
	2017	\$720,169.00	\$720,169.00	100.00%	\$0.00	\$720,169.00	100.00%	\$0.00	9/30/2025
	2018	\$1,069,504.00	\$316,596.26	29.60%	\$752,907.74	\$259,241.46	24.24%	\$810,262.54	9/30/2026
	2019	\$971,092.00	\$242,773.00	25.00%	\$728,319.00	\$99,961.26	10.29%	\$871,130.74	9/30/2027
	2020	\$1,214,994.00	\$0.00	0.00%	\$1,214,994.00	\$0.00	0.00%	\$1,214,994.00	9/30/2028
	2021	\$1,237,408.00	\$0.00	0.00%	\$1,237,408.00	\$0.00	0.00%	\$1,237,408.00	9/30/2029
	TOTAL	\$6,586,990.00	\$2,614,846.38	39.70%	\$3,972,143.62	\$2,414,679.84	36.66%	\$4,172,310.16	
State College, PA									
	2015	\$337,720.00	\$337,720.00	100.00%	\$0.00	\$337,720.00	100.00%	\$0.00	9/30/2023
	2016	\$341,765.00	\$341,765.00	100.00%	\$0.00	\$341,765.00	100.00%	\$0.00	9/30/2024
	2017	\$320,531.00	\$320,531.00	100.00%	\$0.00	\$320,531.00	100.00%	\$0.00	9/30/2025
	2018	\$589,983.00	\$589,983.00	100.00%	\$0.00	\$589,983.00	100.00%	\$0.00	9/30/2026
	2019	\$364,165.00	\$364,165.00	100.00%	\$0.00	\$56,679.66	15.56%	\$307,485.34	9/30/2027
	2020	\$288,225.00	\$126,068.18	43.74%	\$162,156.82	\$126,068.18	43.74%	\$162,156.82	9/30/2028
	2021	\$306,324.00	\$306,324.00	100.00%	\$0.00	\$30,632.40	10.00%	\$275,691.60	9/30/2029
	TOTAL	\$2,548,713.00	\$2,386,556.18	93.64%	\$162,156.82	\$1,803,379.24	70.76%	\$745,333.76	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Chester County, PA									
	2015	\$749,710.00	\$749,306.33	99.95%	\$403.67	\$749,306.32	99.95%	\$403.68	9/30/2023
	2016	\$827,333.00	\$827,333.00	100.00%	\$0.00	\$827,333.00	100.00%	\$0.00	9/30/2024
	2017	\$817,340.00	\$696,286.00	85.19%	\$121,054.00	\$696,286.00	85.19%	\$121,054.00	9/30/2025
	2018	\$1,152,764.00	\$536,259.53	46.52%	\$616,504.47	\$451,259.53	39.15%	\$701,504.47	9/30/2026
	2019	\$1,048,246.00	\$150,717.60	14.38%	\$897,528.40	\$150,717.60	14.38%	\$897,528.40	9/30/2027
	2020	\$1,135,246.00	\$143,524.60	12.64%	\$991,721.40	\$143,524.60	12.64%	\$991,721.40	9/30/2028
	2021	\$1,099,485.00	\$139,948.50	12.73%	\$959,536.50	\$121,855.25	11.08%	\$977,629.75	9/30/2029
	TOTAL	\$6,830,124.00	\$3,243,375.56	47.49%	\$3,586,748.44	\$3,140,282.30	45.98%	\$3,689,841.70	
Cumberland County, PA									
	2015	\$386,620.00	\$354,812.12	91.77%	\$31,807.88	\$354,812.12	91.77%	\$31,807.88	9/30/2023
	2016	\$402,489.00	\$342,115.00	85.00%	\$60,374.00	\$58,329.00	14.49%	\$344,160.00	9/30/2024
	2017	\$376,965.00	\$320,421.00	85.00%	\$56,544.00	\$57,908.13	15.36%	\$319,056.87	9/30/2025
	2018	\$519,088.00	\$271,084.73	52.22%	\$248,003.27	\$190,000.00	36.60%	\$329,088.00	9/30/2026
	2019	\$474,883.00	\$140,066.60	29.49%	\$334,816.40	\$65,078.11	13.70%	\$409,804.89	9/30/2027
	2020	\$526,241.00	\$452,576.80	86.00%	\$73,664.20	\$52,624.10	10.00%	\$473,616.90	9/30/2028
	2021	\$525,247.00	\$290,000.00	55.21%	\$235,247.00	\$0.00	0.00%	\$525,247.00	9/30/2029
	TOTAL	\$3,211,533.00	\$2,171,076.25	67.60%	\$1,040,456.75	\$778,751.46	24.25%	\$2,432,781.54	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Harrisburg, PA	2015	\$394,357.00	\$394,357.00	100.00%	\$0.00	\$359,648.82	91.20%	\$34,708.18	9/30/2023
	2016	\$376,832.00	\$357,990.40	95.00%	\$18,841.60	\$270,675.54	71.83%	\$106,156.46	9/30/2024
	2017	\$363,891.00	\$345,696.45	95.00%	\$18,194.55	\$306,117.93	84.12%	\$57,773.07	9/30/2025
	2018	\$480,830.00	\$344,095.36	71.56%	\$136,734.64	\$92,905.81	19.32%	\$387,924.19	9/30/2026
	2019	\$432,187.00	\$19,533.51	4.52%	\$412,653.49	\$19,533.51	4.52%	\$412,653.49	9/30/2027
	2020	\$474,839.00	\$47,484.00	10.00%	\$427,355.00	\$6,596.60	1.39%	\$468,242.40	9/30/2028
	2021	\$483,939.00	\$120,984.75	25.00%	\$362,954.25	\$230.07	0.05%	\$483,708.93	9/30/2029
	TOTAL	\$3,006,875.00	\$1,630,141.47	54.21%	\$1,376,733.53	\$1,055,708.28	35.11%	\$1,951,166.72	
Chester, PA	2015	\$231,438.00	\$231,438.00	100.00%	\$0.00	\$231,438.00	100.00%	\$0.00	9/30/2023
	2016	\$242,611.00	\$242,611.00	100.00%	\$0.00	\$200,221.70	82.53%	\$42,389.30	9/30/2024
	2017	\$237,132.00	\$71,329.56	30.08%	\$165,802.44	\$71,329.56	30.08%	\$165,802.44	9/30/2025
	2018	\$349,609.00	\$104,783.70	29.97%	\$244,825.30	\$104,783.70	29.97%	\$244,825.30	9/30/2026
	2019	\$321,768.00	\$55,564.07	17.27%	\$266,203.93	\$55,564.07	17.27%	\$266,203.93	9/30/2027
	2020	\$344,565.00	\$51,684.75	15.00%	\$292,880.25	\$41,348.82	12.00%	\$303,216.18	9/30/2028
	2021	\$364,226.00	\$18,211.00	5.00%	\$346,015.00	\$18,211.00	5.00%	\$346,015.00	9/30/2029
	TOTAL	\$2,091,349.00	\$775,622.08	37.09%	\$1,315,726.92	\$722,896.85	34.57%	\$1,368,452.15	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Delaware County, PA									
	2015	\$729,392.00	\$698,416.91	95.75%	\$30,975.09	\$588,916.91	80.74%	\$140,475.09	9/30/2023
	2016	\$736,445.00	\$736,445.00	100.00%	\$0.00	\$666,775.55	90.54%	\$69,669.45	9/30/2024
	2017	\$725,883.00	\$725,883.00	100.00%	\$0.00	\$597,993.89	82.38%	\$127,889.11	9/30/2025
	2018	\$971,710.00	\$971,710.00	100.00%	\$0.00	\$227,203.97	23.38%	\$744,506.03	9/30/2026
	2019	\$916,193.00	\$870,383.35	95.00%	\$45,809.65	\$55,689.95	6.08%	\$860,503.05	9/30/2027
	2020	\$970,704.00	\$922,168.80	95.00%	\$48,535.20	\$58,809.70	6.06%	\$911,894.30	9/30/2028
	2021	\$1,029,918.00	\$218,380.95	21.20%	\$811,537.05	\$13,687.53	1.33%	\$1,016,230.47	9/30/2029
	TOTAL	\$6,080,245.00	\$5,143,388.01	84.59%	\$936,856.99	\$2,209,077.50	36.33%	\$3,871,167.50	
Scranton, PA									
	2015	\$374,743.00	\$374,743.00	100.00%	\$0.00	\$374,743.00	100.00%	\$0.00	9/30/2023
	2016	\$386,557.00	\$330,831.31	85.58%	\$55,725.69	\$330,831.31	85.58%	\$55,725.69	9/30/2024
	2017	\$398,774.00	\$378,480.30	94.91%	\$20,293.70	\$378,480.30	94.91%	\$20,293.70	9/30/2025
	2018	\$560,864.00	\$401,395.04	71.57%	\$159,468.96	\$283,497.79	50.55%	\$277,366.21	9/30/2026
	2019	\$520,188.00	\$302,773.28	58.20%	\$217,414.72	\$95,632.28	18.38%	\$424,555.72	9/30/2027
	2020	\$643,256.00	\$424,944.87	66.06%	\$218,311.13	\$140,512.43	21.84%	\$502,743.57	9/30/2028
	2021	\$673,248.00	\$0.00	0.00%	\$673,248.00	\$0.00	0.00%	\$673,248.00	9/30/2029
	TOTAL	\$3,557,630.00	\$2,213,167.80	62.21%	\$1,344,462.20	\$1,603,697.11	45.08%	\$1,953,932.89	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lancaster County, PA									
	2015	\$1,255,017.00	\$1,255,017.00	100.00%	\$0.00	\$1,255,017.00	100.00%	\$0.00	9/30/2023
	2016	\$1,328,629.00	\$1,328,629.00	100.00%	\$0.00	\$1,328,629.00	100.00%	\$0.00	9/30/2024
	2017	\$1,291,589.00	\$1,291,588.90	100.00%	\$0.10	\$1,265,446.03	97.98%	\$26,142.97	9/30/2025
	2018	\$1,837,064.00	\$734,240.03	39.97%	\$1,102,823.97	\$734,240.03	39.97%	\$1,102,823.97	9/30/2026
	2019	\$1,681,158.00	\$204,819.00	12.18%	\$1,476,339.00	\$204,819.00	12.18%	\$1,476,339.00	9/30/2027
	2020	\$1,829,609.00	\$1,123,143.00	61.39%	\$706,466.00	\$586,790.77	32.07%	\$1,242,818.23	9/30/2028
	2021	\$1,873,384.00	\$0.00	0.00%	\$1,873,384.00	\$0.00	0.00%	\$1,873,384.00	9/30/2029
	TOTAL	\$11,096,450.00	\$5,937,436.93	53.51%	\$5,159,013.07	\$5,374,941.83	48.44%	\$5,721,508.17	
Allentown, PA									
	2015	\$665,519.00	\$660,255.16	99.21%	\$5,263.84	\$660,255.16	99.21%	\$5,263.84	9/30/2023
	2016	\$720,715.00	\$720,325.50	99.95%	\$389.50	\$635,281.80	88.15%	\$85,433.20	9/30/2024
	2017	\$685,131.00	\$598,949.80	87.42%	\$86,181.20	\$536,766.61	78.35%	\$148,364.39	9/30/2025
	2018	\$949,494.00	\$0.00	0.00%	\$949,494.00	\$0.00	0.00%	\$949,494.00	9/30/2026
	2019	\$870,784.00	\$0.00	0.00%	\$870,784.00	\$0.00	0.00%	\$870,784.00	9/30/2027
	2020	\$975,383.00	\$97,557.00	10.00%	\$877,826.00	\$97,557.00	10.00%	\$877,826.00	9/30/2028
	2021	\$964,825.00	\$96,482.50	10.00%	\$868,342.50	\$21,892.62	2.27%	\$942,932.38	9/30/2029
	TOTAL	\$5,831,851.00	\$2,173,569.96	37.27%	\$3,658,281.04	\$1,951,753.19	33.47%	\$3,880,097.81	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Bethlehem, PA	2015	\$324,114.00	\$324,114.00	100.00%	\$0.00	\$324,114.00	100.00%	\$0.00	9/30/2023
	2016	\$354,747.00	\$354,747.00	100.00%	\$0.00	\$302,392.98	85.24%	\$52,354.02	9/30/2024
	2017	\$342,803.00	\$342,802.42	100.00%	\$0.58	\$342,802.42	100.00%	\$0.58	9/30/2025
	2018	\$456,809.00	\$422,413.02	92.47%	\$34,395.98	\$282,836.34	61.92%	\$173,972.66	9/30/2026
	2019	\$400,540.00	\$54,754.00	13.67%	\$345,786.00	\$46,564.00	11.63%	\$353,976.00	9/30/2027
	2020	\$398,607.00	\$39,860.70	10.00%	\$358,746.30	\$38,479.20	9.65%	\$360,127.80	9/30/2028
	2021	\$388,033.00	\$0.00	0.00%	\$388,033.00	\$0.00	0.00%	\$388,033.00	9/30/2029
	TOTAL	\$2,665,653.00	\$1,538,691.14	57.72%	\$1,126,961.86	\$1,337,188.94	50.16%	\$1,328,464.06	
Luzerne County, PA	2015	\$568,682.00	\$568,682.00	100.00%	\$0.00	\$568,682.00	100.00%	\$0.00	9/30/2023
	2016	\$667,990.00	\$667,990.00	100.00%	\$0.00	\$667,990.00	100.00%	\$0.00	9/30/2024
	2017	\$595,578.00	\$595,578.00	100.00%	\$0.00	\$591,128.00	99.25%	\$4,450.00	9/30/2025
	2018	\$765,483.00	\$765,483.00	100.00%	\$0.00	\$765,483.00	100.00%	\$0.00	9/30/2026
	2019	\$678,656.00	\$678,656.00	100.00%	\$0.00	\$622,724.18	91.76%	\$55,931.82	9/30/2027
	2020	\$718,085.00	\$237,512.25	33.08%	\$480,572.75	\$141,969.07	19.77%	\$576,115.93	9/30/2028
	2021	\$698,075.00	\$69,807.50	10.00%	\$628,267.50	\$69,807.50	10.00%	\$628,267.50	9/30/2029
	TOTAL	\$4,692,549.00	\$3,583,708.75	76.37%	\$1,108,840.25	\$3,427,783.75	73.05%	\$1,264,765.25	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Wilkes-Barre, PA									
	2015	\$226,863.00	\$226,863.00	100.00%	\$0.00	\$226,863.00	100.00%	\$0.00	9/30/2023
	2016	\$247,558.00	\$247,558.00	100.00%	\$0.00	\$247,558.00	100.00%	\$0.00	9/30/2024
	2017	\$245,898.00	\$245,898.00	100.00%	\$0.00	\$245,898.00	100.00%	\$0.00	9/30/2025
	2018	\$358,653.00	\$266,660.37	74.35%	\$91,992.63	\$265,710.37	74.09%	\$92,942.63	9/30/2026
	2019	\$352,856.00	\$35,285.60	10.00%	\$317,570.40	\$35,285.60	10.00%	\$317,570.40	9/30/2027
	2020	\$387,204.00	\$96,801.00	25.00%	\$290,403.00	\$74,102.29	19.14%	\$313,101.71	9/30/2028
	2021	\$341,255.00	\$0.00	0.00%	\$341,255.00	\$0.00	0.00%	\$341,255.00	9/30/2029
	TOTAL	\$2,160,287.00	\$1,119,065.97	51.80%	\$1,041,221.03	\$1,095,417.26	50.71%	\$1,064,869.74	
Williamsport, PA									
	2015	\$204,097.00	\$203,037.49	99.48%	\$1,059.51	\$203,037.49	99.48%	\$1,059.51	9/30/2023
	2016	\$192,660.00	\$147,305.52	76.46%	\$45,354.48	\$133,010.59	69.04%	\$59,649.41	9/30/2024
	2017	\$199,454.00	\$55,167.13	27.66%	\$144,286.87	\$44,747.03	22.43%	\$154,706.97	9/30/2025
	2018	\$230,968.00	\$93,096.80	40.31%	\$137,871.20	\$70,000.00	30.31%	\$160,968.00	9/30/2026
	2019	\$203,214.00	\$20,321.40	10.00%	\$182,892.60	\$9,820.03	4.83%	\$193,393.97	9/30/2027
	2020	\$220,461.00	\$22,049.50	10.00%	\$198,411.50	\$0.00	0.00%	\$220,461.00	9/30/2028
	2021	\$245,279.00	\$0.00	0.00%	\$245,279.00	\$0.00	0.00%	\$245,279.00	9/30/2029
	TOTAL	\$1,496,133.00	\$540,977.84	36.16%	\$955,155.16	\$460,615.14	30.79%	\$1,035,517.86	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Montgomery County, PA									
	2015	\$883,136.00	\$883,136.00	100.00%	\$0.00	\$883,136.00	100.00%	\$0.00	9/30/2023
	2016	\$929,959.00	\$929,959.00	100.00%	\$0.00	\$929,959.00	100.00%	\$0.00	9/30/2024
	2017	\$936,115.00	\$936,115.00	100.00%	\$0.00	\$936,115.00	100.00%	\$0.00	9/30/2025
	2018	\$1,329,959.00	\$1,279,959.00	96.24%	\$50,000.00	\$813,058.00	61.13%	\$516,901.00	9/30/2026
	2019	\$1,241,745.00	\$1,154,730.63	92.99%	\$87,014.37	\$916,439.99	73.80%	\$325,305.01	9/30/2027
	2020	\$1,385,501.00	\$894,529.82	64.56%	\$490,971.18	\$349,840.26	25.25%	\$1,035,660.74	9/30/2028
	2021	\$1,401,816.00	\$514,684.48	36.72%	\$887,131.52	\$0.00	0.00%	\$1,401,816.00	9/30/2029
	TOTAL	\$8,108,231.00	\$6,593,113.93	81.31%	\$1,515,117.07	\$4,828,548.25	59.55%	\$3,279,682.75	
Philadelphia, PA									
	2015	\$8,044,365.00	\$8,044,365.00	100.00%	\$0.00	\$7,870,372.00	97.84%	\$173,993.00	9/30/2023
	2016	\$8,429,058.00	\$8,429,058.00	100.00%	\$0.00	\$8,045,276.02	95.45%	\$383,781.98	9/30/2024
	2017	\$8,140,797.00	\$8,140,797.00	100.00%	\$0.00	\$5,296,678.44	65.06%	\$2,844,118.56	9/30/2025
	2018	\$11,248,050.00	\$2,222,814.72	19.76%	\$9,025,235.28	\$879,278.58	7.82%	\$10,368,771.42	9/30/2026
	2019	\$10,371,509.00	\$803,999.34	7.75%	\$9,567,509.66	\$803,999.34	7.75%	\$9,567,509.66	9/30/2027
	2020	\$12,056,281.00	\$1,154,000.00	9.57%	\$10,902,281.00	\$543,538.79	4.51%	\$11,512,742.21	9/30/2028
	2021	\$11,590,500.00	\$244,000.00	2.11%	\$11,346,500.00	\$0.00	0.00%	\$11,590,500.00	9/30/2029
	TOTAL	\$69,880,560.00	\$29,039,034.06	41.56%	\$40,841,525.94	\$23,439,143.17	33.54%	\$46,441,416.83	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
York, PA	2015	\$355,799.00	\$355,799.00	100.00%	\$0.00	\$355,799.00	100.00%	\$0.00	9/30/2023
	2016	\$376,389.00	\$376,388.99	100.00%	\$0.01	\$376,388.99	100.00%	\$0.01	9/30/2024
	2017	\$388,677.00	\$388,677.00	100.00%	\$0.00	\$388,677.00	100.00%	\$0.00	9/30/2025
	2018	\$524,493.00	\$447,452.72	85.31%	\$77,040.28	\$447,452.72	85.31%	\$77,040.28	9/30/2026
	2019	\$468,766.00	\$398,448.56	85.00%	\$70,317.44	\$398,448.56	85.00%	\$70,317.44	9/30/2027
	2020	\$544,004.00	\$166,352.26	30.58%	\$377,651.74	\$116,352.26	21.39%	\$427,651.74	9/30/2028
	2021	\$546,486.00	\$54,648.60	10.00%	\$491,837.40	\$49,173.71	9.00%	\$497,312.29	9/30/2029
	TOTAL	\$3,204,614.00	\$2,187,767.13	68.27%	\$1,016,846.87	\$2,132,292.24	66.54%	\$1,072,321.76	
York County, PA	2015	\$583,924.00	\$583,924.00	100.00%	\$0.00	\$583,924.00	100.00%	\$0.00	9/30/2023
	2016	\$606,956.00	\$606,956.00	100.00%	\$0.00	\$606,956.00	100.00%	\$0.00	9/30/2024
	2017	\$619,915.00	\$619,915.00	100.00%	\$0.00	\$619,915.00	100.00%	\$0.00	9/30/2025
	2018	\$884,681.00	\$884,681.00	100.00%	\$0.00	\$884,681.00	100.00%	\$0.00	9/30/2026
	2019	\$801,703.00	\$464,515.84	57.94%	\$337,187.16	\$461,277.50	57.54%	\$340,425.50	9/30/2027
	2020	\$846,832.00	\$235,173.50	27.77%	\$611,658.50	\$78,161.39	9.23%	\$768,670.61	9/30/2028
	2021	\$847,179.00	\$84,717.90	10.00%	\$762,461.10	\$0.00	0.00%	\$847,179.00	9/30/2029
	TOTAL	\$5,191,190.00	\$3,479,883.24	67.03%	\$1,711,306.76	\$3,234,914.89	62.32%	\$1,956,275.11	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Dauphin County, PA									
	2015	\$352,619.00	\$352,618.10	100.00%	\$0.90	\$352,618.10	100.00%	\$0.90	9/30/2023
	2016	\$396,229.00	\$377,100.10	95.17%	\$19,128.90	\$377,098.91	95.17%	\$19,130.09	9/30/2024
	2017	\$399,129.00	\$399,129.00	100.00%	\$0.00	\$379,129.00	94.99%	\$20,000.00	9/30/2025
	2018	\$602,343.00	\$590,401.31	98.02%	\$11,941.69	\$570,401.31	94.70%	\$31,941.69	9/30/2026
	2019	\$560,650.00	\$267,632.00	47.74%	\$293,018.00	\$207,165.24	36.95%	\$353,484.76	9/30/2027
	2020	\$565,328.75	\$81,942.85	14.49%	\$483,385.90	\$26,149.18	4.63%	\$539,179.57	9/30/2028
	2021	\$648,070.00	\$0.00	0.00%	\$648,070.00	\$0.00	0.00%	\$648,070.00	9/30/2029
	TOTAL	\$3,524,368.75	\$2,068,823.36	58.70%	\$1,455,545.39	\$1,912,561.74	54.27%	\$1,611,807.01	
Northampton County, PA									
	2019	\$568,799.00	\$0.00	0.00%	\$568,799.00	\$0.00	0.00%	\$568,799.00	9/30/2027
	2020	\$647,111.00	\$0.00	0.00%	\$647,111.00	\$0.00	0.00%	\$647,111.00	9/30/2028
	2021	\$645,299.00	\$0.00	0.00%	\$645,299.00	\$0.00	0.00%	\$645,299.00	9/30/2029
	TOTAL	\$1,861,209.00	\$0.00	0.00%	\$1,861,209.00	\$0.00	0.00%	\$1,861,209.00	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Pittsburgh									
West Virginia, WV									
	2015	\$3,429,971.00	\$3,429,971.00	100.00%	\$0.00	\$3,429,971.00	100.00%	\$0.00	9/30/2023
	2016	\$3,588,720.00	\$3,588,720.00	100.00%	\$0.00	\$3,588,720.00	100.00%	\$0.00	9/30/2024
	2017	\$3,533,696.00	\$3,533,696.00	100.00%	\$0.00	\$3,470,037.88	98.20%	\$63,658.12	9/30/2025
	2018	\$5,172,848.00	\$5,172,848.00	100.00%	\$0.00	\$4,163,028.54	80.48%	\$1,009,819.46	9/30/2026
	2019	\$4,729,494.00	\$4,448,713.61	94.06%	\$280,780.39	\$3,240,784.74	68.52%	\$1,488,709.26	9/30/2027
	2020	\$5,111,879.00	\$1,656,161.23	32.40%	\$3,455,717.77	\$378,191.48	7.40%	\$4,733,687.52	9/30/2028
	2021	\$5,152,616.00	\$515,261.60	10.00%	\$4,637,354.40	\$0.00	0.00%	\$5,152,616.00	9/30/2029
	TOTAL	\$30,719,224.00	\$22,345,371.44	72.74%	\$8,373,852.56	\$18,270,733.64	59.48%	\$12,448,490.36	
Allegheny County Consortium, PA									
	2015	\$2,171,606.00	\$2,171,606.00	100.00%	\$0.00	\$2,171,606.00	100.00%	\$0.00	9/30/2023
	2016	\$2,285,492.00	\$2,170,077.41	94.95%	\$115,414.59	\$2,080,618.37	91.04%	\$204,873.63	9/30/2024
	2017	\$2,272,130.00	\$2,242,034.00	98.68%	\$30,096.00	\$1,789,658.67	78.77%	\$482,471.33	9/30/2025
	2018	\$3,177,459.00	\$2,859,645.02	90.00%	\$317,813.98	\$2,731,385.18	85.96%	\$446,073.82	9/30/2026
	2019	\$2,859,010.00	\$939.16	0.03%	\$2,858,070.84	\$939.16	0.03%	\$2,858,070.84	9/30/2027
	2020	\$3,069,545.00	\$11,268.00	0.37%	\$3,058,277.00	\$8,237.29	0.27%	\$3,061,307.71	9/30/2028
	2021	\$2,979,779.00	\$0.00	0.00%	\$2,979,779.00	\$0.00	0.00%	\$2,979,779.00	9/30/2029
	TOTAL	\$18,815,021.00	\$9,455,569.59	50.26%	\$9,359,451.41	\$8,782,444.67	46.68%	\$10,032,576.33	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Pittsburgh, PA									
	2015	\$1,636,132.00	\$1,636,132.00	100.00%	\$0.00	\$1,636,132.00	100.00%	\$0.00	9/30/2023
	2016	\$1,701,045.00	\$1,701,045.00	100.00%	\$0.00	\$1,701,045.00	100.00%	\$0.00	9/30/2024
	2017	\$1,667,573.00	\$1,666,573.40	99.94%	\$999.60	\$1,621,728.62	97.25%	\$45,844.38	9/30/2025
	2018	\$2,362,447.00	\$2,297,219.76	97.24%	\$65,227.24	\$2,032,740.37	86.04%	\$329,706.63	9/30/2026
	2019	\$2,155,155.00	\$1,745,864.97	81.01%	\$409,290.03	\$1,016,775.40	47.18%	\$1,138,379.60	9/30/2027
	2020	\$2,320,124.00	\$232,055.00	10.00%	\$2,088,069.00	\$232,055.00	10.00%	\$2,088,069.00	9/30/2028
	2021	\$2,301,686.00	\$0.00	0.00%	\$2,301,686.00	\$0.00	0.00%	\$2,301,686.00	9/30/2029
	TOTAL	\$14,144,162.00	\$9,278,890.13	65.60%	\$4,865,271.87	\$8,240,476.39	58.26%	\$5,903,685.61	
Beaver County, PA									
	2015	\$438,377.00	\$438,377.00	100.00%	\$0.00	\$438,377.00	100.00%	\$0.00	9/30/2023
	2016	\$322,530.79	\$322,530.79	100.00%	\$0.00	\$322,530.79	100.00%	\$0.00	9/30/2024
	2017	\$296,537.00	\$296,537.00	100.00%	\$0.00	\$296,537.00	100.00%	\$0.00	9/30/2025
	2018	\$460,805.00	\$460,805.00	100.00%	\$0.00	\$356,326.80	77.33%	\$104,478.20	9/30/2026
	2019	\$505,943.00	\$339,602.80	67.12%	\$166,340.20	\$129,182.83	25.53%	\$376,760.17	9/30/2027
	2020	\$562,187.00	\$242,278.60	43.10%	\$319,908.40	\$109,306.29	19.44%	\$452,880.71	9/30/2028
	2021	\$577,171.00	\$0.00	0.00%	\$577,171.00	\$0.00	0.00%	\$577,171.00	9/30/2029
	TOTAL	\$3,163,550.79	\$2,100,131.19	66.39%	\$1,063,419.60	\$1,652,260.71	52.23%	\$1,511,290.08	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Huntington Consortium, WV									
	2015	\$524,922.00	\$524,922.00	100.00%	\$0.00	\$524,922.00	100.00%	\$0.00	9/30/2023
	2016	\$527,061.00	\$527,061.00	100.00%	\$0.00	\$526,815.14	99.95%	\$245.86	9/30/2024
	2017	\$511,948.00	\$511,948.00	100.00%	\$0.00	\$192,919.33	37.68%	\$319,028.67	9/30/2025
	2018	\$704,044.00	\$640,590.77	90.99%	\$63,453.23	\$70,404.40	10.00%	\$633,639.60	9/30/2026
	2019	\$632,431.00	\$158,107.75	25.00%	\$474,323.25	\$158,107.75	25.00%	\$474,323.25	9/30/2027
	2020	\$698,350.00	\$69,848.80	10.00%	\$628,501.20	\$34,155.28	4.89%	\$664,194.72	9/30/2028
	2021	\$672,628.00	\$67,262.80	10.00%	\$605,365.20	\$0.00	0.00%	\$672,628.00	9/30/2029
	TOTAL	\$4,271,384.00	\$2,499,741.12	58.52%	\$1,771,642.88	\$1,507,323.90	35.29%	\$2,764,060.10	
Altoona, PA									
	2015	\$194,238.00	\$194,238.00	100.00%	\$0.00	\$194,238.00	100.00%	\$0.00	9/30/2023
	2016	\$197,987.00	\$197,987.00	100.00%	\$0.00	\$197,987.00	100.00%	\$0.00	9/30/2024
	2017	\$193,540.00	\$193,540.00	100.00%	\$0.00	\$193,540.00	100.00%	\$0.00	9/30/2025
	2018	\$292,194.00	\$292,194.00	100.00%	\$0.00	\$292,194.00	100.00%	\$0.00	9/30/2026
	2019	\$278,735.00	\$278,735.00	100.00%	\$0.00	\$277,804.73	99.67%	\$930.27	9/30/2027
	2020	\$353,056.00	\$348,052.86	98.58%	\$5,003.14	\$144,517.06	40.93%	\$208,538.94	9/30/2028
	2021	\$329,427.00	\$32,942.70	10.00%	\$296,484.30	\$0.00	0.00%	\$329,427.00	9/30/2029
	TOTAL	\$1,839,177.00	\$1,537,689.56	83.61%	\$301,487.44	\$1,300,280.79	70.70%	\$538,896.21	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Johnstown, PA									
	2015	\$180,760.00	\$180,760.00	100.00%	\$0.00	\$180,760.00	100.00%	\$0.00	9/30/2023
	2016	\$185,133.00	\$158,786.00	85.77%	\$26,347.00	\$153,786.00	83.07%	\$31,347.00	9/30/2024
	2017	\$175,557.00	\$175,557.00	100.00%	\$0.00	\$134,724.35	76.74%	\$40,832.65	9/30/2025
	2018	\$250,582.00	\$37,005.95	14.77%	\$213,576.05	\$15,535.31	6.20%	\$235,046.69	9/30/2026
	2019	\$220,686.00	\$0.00	0.00%	\$220,686.00	\$0.00	0.00%	\$220,686.00	9/30/2027
	2020	\$243,631.00	\$0.00	0.00%	\$243,631.00	\$0.00	0.00%	\$243,631.00	9/30/2028
	2021	\$243,585.00	\$0.00	0.00%	\$243,585.00	\$0.00	0.00%	\$243,585.00	9/30/2029
	TOTAL	\$1,499,934.00	\$552,108.95	36.81%	\$947,825.05	\$484,805.66	32.32%	\$1,015,128.34	
Charleston Consortium, WV									
	2015	\$476,560.00	\$476,560.00	100.00%	\$0.00	\$476,560.00	100.00%	\$0.00	9/30/2023
	2016	\$475,657.00	\$475,657.00	100.00%	\$0.00	\$475,657.00	100.00%	\$0.00	9/30/2024
	2017	\$471,112.00	\$401,026.36	85.12%	\$70,085.64	\$381,926.36	81.07%	\$89,185.64	9/30/2025
	2018	\$679,670.00	\$171,675.95	25.26%	\$507,994.05	\$171,675.95	25.26%	\$507,994.05	9/30/2026
	2019	\$624,726.00	\$156,181.50	25.00%	\$468,544.50	\$156,181.50	25.00%	\$468,544.50	9/30/2027
	2020	\$673,993.00	\$168,498.25	25.00%	\$505,494.75	\$125,764.20	18.66%	\$548,228.80	9/30/2028
	2021	\$704,942.00	\$70,494.20	10.00%	\$634,447.80	\$0.00	0.00%	\$704,942.00	9/30/2029
	TOTAL	\$4,106,660.00	\$1,920,093.26	46.76%	\$2,186,566.74	\$1,787,765.01	43.53%	\$2,318,894.99	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Erie, PA									
	2015	\$604,751.00	\$604,751.00	100.00%	\$0.00	\$604,751.00	100.00%	\$0.00	9/30/2023
	2016	\$658,639.00	\$658,639.00	100.00%	\$0.00	\$658,639.00	100.00%	\$0.00	9/30/2024
	2017	\$641,825.00	\$383,918.50	59.82%	\$257,906.50	\$383,918.50	59.82%	\$257,906.50	9/30/2025
	2018	\$904,894.00	\$453,180.98	50.08%	\$451,713.02	\$453,180.98	50.08%	\$451,713.02	9/30/2026
	2019	\$788,489.00	\$296,523.58	37.61%	\$491,965.42	\$296,523.58	37.61%	\$491,965.42	9/30/2027
	2020	\$831,144.00	\$267,424.15	32.18%	\$563,719.85	\$267,424.15	32.18%	\$563,719.85	9/30/2028
	2021	\$809,159.00	\$80,915.00	10.00%	\$728,244.00	\$28,944.15	3.58%	\$780,214.85	9/30/2029
	TOTAL	\$5,238,901.00	\$2,745,352.21	52.40%	\$2,493,548.79	\$2,693,381.36	51.41%	\$2,545,519.64	
Wheeling Consortium, WV									
	2015	\$245,326.00	\$245,326.00	100.00%	\$0.00	\$245,326.00	100.00%	\$0.00	9/30/2023
	2016	\$241,678.00	\$241,678.00	100.00%	\$0.00	\$241,678.00	100.00%	\$0.00	9/30/2024
	2017	\$242,636.00	\$242,636.00	100.00%	\$0.00	\$242,636.00	100.00%	\$0.00	9/30/2025
	2018	\$325,571.00	\$325,571.00	100.00%	\$0.00	\$325,471.00	99.97%	\$100.00	9/30/2026
	2019	\$318,343.00	\$310,699.00	97.60%	\$7,644.00	\$303,613.04	95.37%	\$14,729.96	9/30/2027
	2020	\$321,772.00	\$213,701.15	66.41%	\$108,070.85	\$181,524.15	56.41%	\$140,247.85	9/30/2028
	2021	\$305,207.00	\$0.00	0.00%	\$305,207.00	\$0.00	0.00%	\$305,207.00	9/30/2029
	TOTAL	\$2,000,533.00	\$1,579,611.15	78.96%	\$420,921.85	\$1,540,248.19	76.99%	\$460,284.81	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Parkersburg Consortium, WV									
	2015	\$231,282.00	\$231,282.00	100.00%	\$0.00	\$231,282.00	100.00%	\$0.00	9/30/2023
	2016	\$243,455.00	\$243,455.00	100.00%	\$0.00	\$69,299.02	28.46%	\$174,155.98	9/30/2024
	2017	\$242,510.00	\$149,709.81	61.73%	\$92,800.19	\$149,709.81	61.73%	\$92,800.19	9/30/2025
	2018	\$347,641.00	\$95,531.44	27.48%	\$252,109.56	\$85,531.44	24.60%	\$262,109.56	9/30/2026
	2019	\$323,902.00	\$58,760.22	18.14%	\$265,141.78	\$58,760.22	18.14%	\$265,141.78	9/30/2027
	2020	\$351,836.00	\$39,925.00	11.35%	\$311,911.00	\$22,290.63	6.34%	\$329,545.37	9/30/2028
	2021	\$343,383.00	\$0.00	0.00%	\$343,383.00	\$0.00	0.00%	\$343,383.00	9/30/2029
	TOTAL	\$2,084,009.00	\$818,663.47	39.28%	\$1,265,345.53	\$616,873.12	29.60%	\$1,467,135.88	
Washington County, PA									
	2015	\$465,116.00	\$465,116.00	100.00%	\$0.00	\$465,116.00	100.00%	\$0.00	9/30/2023
	2016	\$476,097.00	\$476,097.00	100.00%	\$0.00	\$476,097.00	100.00%	\$0.00	9/30/2024
	2017	\$444,200.00	\$444,200.00	100.00%	\$0.00	\$444,200.00	100.00%	\$0.00	9/30/2025
	2018	\$632,569.00	\$632,569.00	100.00%	\$0.00	\$632,569.00	100.00%	\$0.00	9/30/2026
	2019	\$558,268.00	\$214,817.10	38.48%	\$343,450.90	\$152,810.60	27.37%	\$405,457.40	9/30/2027
	2020	\$570,861.00	\$57,086.10	10.00%	\$513,774.90	\$31,962.58	5.60%	\$538,898.42	9/30/2028
	2021	\$580,725.00	\$0.00	0.00%	\$580,725.00	\$0.00	0.00%	\$580,725.00	9/30/2029
	TOTAL	\$3,727,836.00	\$2,289,885.20	61.43%	\$1,437,950.80	\$2,202,755.18	59.09%	\$1,525,080.82	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Westmoreland County Consortium, PA									
	2015	\$652,429.00	\$652,429.00	100.00%	\$0.00	\$652,429.00	100.00%	\$0.00	9/30/2023
	2016	\$630,141.00	\$630,141.00	100.00%	\$0.00	\$630,141.00	100.00%	\$0.00	9/30/2024
	2017	\$594,209.00	\$594,209.00	100.00%	\$0.00	\$594,209.00	100.00%	\$0.00	9/30/2025
	2018	\$968,292.00	\$968,292.00	100.00%	\$0.00	\$954,539.94	98.58%	\$13,752.06	9/30/2026
	2019	\$871,414.00	\$841,702.68	96.59%	\$29,711.32	\$310,000.42	35.57%	\$561,413.58	9/30/2027
	2020	\$1,074,979.00	\$260,570.73	24.24%	\$814,408.27	\$13,852.78	1.29%	\$1,061,126.22	9/30/2028
	2021	\$1,016,553.00	\$0.00	0.00%	\$1,016,553.00	\$0.00	0.00%	\$1,016,553.00	9/30/2029
	TOTAL	\$5,808,017.00	\$3,947,344.41	67.96%	\$1,860,672.59	\$3,155,172.14	54.32%	\$2,652,844.86	
Martinsburg Consortium, WV									
	2015	\$308,553.00	\$308,553.00	100.00%	\$0.00	\$271,588.52	88.02%	\$36,964.48	9/30/2023
	2016	\$329,825.00	\$329,825.00	100.00%	\$0.00	\$280,351.25	85.00%	\$49,473.75	9/30/2024
	2017	\$341,540.00	\$290,309.00	85.00%	\$51,231.00	\$290,309.00	85.00%	\$51,231.00	9/30/2025
	2018	\$489,990.00	\$354,850.71	72.42%	\$135,139.29	\$354,850.71	72.42%	\$135,139.29	9/30/2026
	2019	\$446,141.00	\$239,611.14	53.71%	\$206,529.86	\$228,669.64	51.26%	\$217,471.36	9/30/2027
	2020	\$499,194.00	\$0.00	0.00%	\$499,194.00	\$0.00	0.00%	\$499,194.00	9/30/2028
	2021	\$508,352.00	\$0.00	0.00%	\$508,352.00	\$0.00	0.00%	\$508,352.00	9/30/2029
	TOTAL	\$2,923,595.00	\$1,523,148.85	52.10%	\$1,400,446.15	\$1,425,769.12	48.77%	\$1,497,825.88	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 263 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Portland									
Idaho, ID									
	2015	\$3,252,306.00	\$3,252,306.00	100.00%	\$0.00	\$3,252,306.00	100.00%	\$0.00	9/30/2023
	2016	\$3,529,111.00	\$3,529,111.00	100.00%	\$0.00	\$3,529,111.00	100.00%	\$0.00	9/30/2024
	2017	\$3,571,102.00	\$3,571,102.00	100.00%	\$0.00	\$3,571,102.00	100.00%	\$0.00	9/30/2025
	2018	\$5,333,727.00	\$5,333,727.00	100.00%	\$0.00	\$5,333,727.00	100.00%	\$0.00	9/30/2026
	2019	\$4,915,137.00	\$4,716,861.61	95.97%	\$198,275.39	\$4,716,861.61	95.97%	\$198,275.39	9/30/2027
	2020	\$5,247,544.00	\$1,782,564.99	33.97%	\$3,464,979.01	\$1,782,564.99	33.97%	\$3,464,979.01	9/30/2028
	2021	\$5,249,159.00	\$88,547.90	1.69%	\$5,160,611.10	\$88,547.90	1.69%	\$5,160,611.10	9/30/2029
	TOTAL	\$31,098,086.00	\$22,274,220.50	71.63%	\$8,823,865.50	\$22,274,220.50	71.63%	\$8,823,865.50	
Oregon, OR									
	2015	\$5,997,570.00	\$5,997,570.00	100.00%	\$0.00	\$5,997,570.00	100.00%	\$0.00	9/30/2023
	2016	\$6,301,123.00	\$6,286,093.70	99.76%	\$15,029.30	\$6,283,318.00	99.72%	\$17,805.00	9/30/2024
	2017	\$6,365,809.00	\$6,203,352.42	97.45%	\$162,456.58	\$6,185,589.06	97.17%	\$180,219.94	9/30/2025
	2018	\$9,567,644.00	\$9,567,644.00	100.00%	\$0.00	\$8,985,724.08	93.92%	\$581,919.92	9/30/2026
	2019	\$8,873,567.00	\$6,955,175.25	78.38%	\$1,918,391.75	\$5,022,460.36	56.60%	\$3,851,106.64	9/30/2027
	2020	\$9,523,699.00	\$6,573,234.50	69.02%	\$2,950,464.50	\$4,486,953.36	47.11%	\$5,036,745.64	9/30/2028
	2021	\$9,192,486.00	\$1,268,178.60	13.80%	\$7,924,307.40	\$210,766.97	2.29%	\$8,981,719.03	9/30/2029
	TOTAL	\$55,821,898.00	\$42,851,248.47	76.76%	\$12,970,649.53	\$37,172,381.83	66.59%	\$18,649,516.17	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Boise, ID									
	2015	\$550,114.00	\$436,783.22	79.40%	\$113,330.78	\$436,783.22	79.40%	\$113,330.78	9/30/2023
	2016	\$583,007.00	\$401,890.06	68.93%	\$181,116.94	\$401,890.06	68.93%	\$181,116.94	9/30/2024
	2017	\$576,108.00	\$144,027.00	25.00%	\$432,081.00	\$144,027.00	25.00%	\$432,081.00	9/30/2025
	2018	\$809,234.00	\$388,047.05	47.95%	\$421,186.95	\$247,634.83	30.60%	\$561,599.17	9/30/2026
	2019	\$720,129.00	\$288,051.60	40.00%	\$432,077.40	\$180,032.25	25.00%	\$540,096.75	9/30/2027
	2020	\$779,880.00	\$684,166.89	87.73%	\$95,713.11	\$99,309.89	12.73%	\$680,570.11	9/30/2028
	2021	\$809,108.00	\$0.00	0.00%	\$809,108.00	\$0.00	0.00%	\$809,108.00	9/30/2029
	TOTAL	\$4,827,580.00	\$2,342,965.82	48.53%	\$2,484,614.18	\$1,509,677.25	31.27%	\$3,317,902.75	
Clackamas County, OR									
	2015	\$706,726.00	\$706,726.00	100.00%	\$0.00	\$706,726.00	100.00%	\$0.00	9/30/2023
	2016	\$750,017.00	\$750,017.00	100.00%	\$0.00	\$627,317.76	83.64%	\$122,699.24	9/30/2024
	2017	\$741,738.00	\$741,738.00	100.00%	\$0.00	\$648,869.86	87.48%	\$92,868.14	9/30/2025
	2018	\$1,065,428.00	\$532,644.28	49.99%	\$532,783.72	\$291,884.38	27.40%	\$773,543.62	9/30/2026
	2019	\$956,845.00	\$231,406.01	24.18%	\$725,438.99	\$231,406.01	24.18%	\$725,438.99	9/30/2027
	2020	\$1,044,781.00	\$104,478.10	10.00%	\$940,302.90	\$104,478.10	10.00%	\$940,302.90	9/30/2028
	2021	\$1,006,963.00	\$0.00	0.00%	\$1,006,963.00	\$0.00	0.00%	\$1,006,963.00	9/30/2029
	TOTAL	\$6,272,498.00	\$3,067,009.39	48.90%	\$3,205,488.61	\$2,610,682.11	41.62%	\$3,661,815.89	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Portland Consortium, OR									
	2015	\$2,798,912.00	\$2,798,912.00	100.00%	\$0.00	\$2,798,912.00	100.00%	\$0.00	9/30/2023
	2016	\$2,978,652.00	\$2,978,652.00	100.00%	\$0.00	\$2,978,652.00	100.00%	\$0.00	9/30/2024
	2017	\$3,090,086.00	\$3,090,086.00	100.00%	\$0.00	\$3,090,086.00	100.00%	\$0.00	9/30/2025
	2018	\$4,134,231.00	\$3,005,724.96	72.70%	\$1,128,506.04	\$3,005,724.96	72.70%	\$1,128,506.04	9/30/2026
	2019	\$3,665,146.00	\$50,320.22	1.37%	\$3,614,825.78	\$50,320.22	1.37%	\$3,614,825.78	9/30/2027
	2020	\$4,004,947.00	\$630,015.49	15.73%	\$3,374,931.51	\$630,015.49	15.73%	\$3,374,931.51	9/30/2028
	2021	\$3,743,539.00	\$0.00	0.00%	\$3,743,539.00	\$0.00	0.00%	\$3,743,539.00	9/30/2029
	TOTAL	\$24,415,513.00	\$12,553,710.67	51.42%	\$11,861,802.33	\$12,553,710.67	51.42%	\$11,861,802.33	
Eugene Consortium, OR									
	2015	\$954,406.00	\$954,406.00	100.00%	\$0.00	\$954,406.00	100.00%	\$0.00	9/30/2023
	2016	\$971,219.00	\$971,219.00	100.00%	\$0.00	\$971,219.00	100.00%	\$0.00	9/30/2024
	2017	\$977,074.00	\$977,074.00	100.00%	\$0.00	\$903,134.40	92.43%	\$73,939.60	9/30/2025
	2018	\$1,399,053.00	\$839,076.85	59.97%	\$559,976.15	\$575,059.36	41.10%	\$823,993.64	9/30/2026
	2019	\$1,215,155.00	\$364,546.50	30.00%	\$850,608.50	\$364,546.50	30.00%	\$850,608.50	9/30/2027
	2020	\$1,279,557.00	\$383,867.10	30.00%	\$895,689.90	\$277,771.28	21.71%	\$1,001,785.72	9/30/2028
	2021	\$1,304,697.00	\$130,469.70	10.00%	\$1,174,227.30	\$0.00	0.00%	\$1,304,697.00	9/30/2029
	TOTAL	\$8,101,161.00	\$4,620,659.15	57.04%	\$3,480,501.85	\$4,046,136.54	49.95%	\$4,055,024.46	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Salem Consortium, OR									
	2015	\$586,147.00	\$567,403.32	96.80%	\$18,743.68	\$457,462.61	78.05%	\$128,684.39	9/30/2023
	2016	\$618,262.00	\$281,125.92	45.47%	\$337,136.08	\$136,807.35	22.13%	\$481,454.65	9/30/2024
	2017	\$629,952.00	\$56,479.25	8.97%	\$573,472.75	\$56,479.25	8.97%	\$573,472.75	9/30/2025
	2018	\$842,139.00	\$628,638.29	74.65%	\$213,500.71	\$531,786.07	63.15%	\$310,352.93	9/30/2026
	2019	\$750,949.00	\$615,942.29	82.02%	\$135,006.71	\$274,869.29	36.60%	\$476,079.71	9/30/2027
	2020	\$778,029.00	\$445,939.62	57.32%	\$332,089.38	\$116,272.40	14.94%	\$661,756.60	9/30/2028
	2021	\$648,222.00	\$0.00	0.00%	\$648,222.00	\$0.00	0.00%	\$648,222.00	9/30/2029
	TOTAL	\$4,853,700.00	\$2,595,528.69	53.48%	\$2,258,171.31	\$1,573,676.97	32.42%	\$3,280,023.03	
Washington County Consortium, OR									
	2015	\$1,083,771.00	\$1,083,771.00	100.00%	\$0.00	\$1,083,771.00	100.00%	\$0.00	9/30/2023
	2016	\$1,180,962.00	\$1,180,962.00	100.00%	\$0.00	\$1,180,962.00	100.00%	\$0.00	9/30/2024
	2017	\$1,196,940.00	\$1,033,718.90	86.36%	\$163,221.10	\$1,033,718.90	86.36%	\$163,221.10	9/30/2025
	2018	\$1,694,985.00	\$600,551.06	35.43%	\$1,094,433.94	\$576,551.06	34.02%	\$1,118,433.94	9/30/2026
	2019	\$1,587,946.00	\$381,342.90	24.01%	\$1,206,603.10	\$381,342.90	24.01%	\$1,206,603.10	9/30/2027
	2020	\$1,718,696.00	\$429,674.00	25.00%	\$1,289,022.00	\$429,674.00	25.00%	\$1,289,022.00	9/30/2028
	2021	\$1,683,547.00	\$0.00	0.00%	\$1,683,547.00	\$0.00	0.00%	\$1,683,547.00	9/30/2029
	TOTAL	\$10,146,847.00	\$4,710,019.86	46.42%	\$5,436,827.14	\$4,686,019.86	46.18%	\$5,460,827.14	
Corvallis, OR									
	2015	\$233,323.00	\$233,323.00	100.00%	\$0.00	\$233,323.00	100.00%	\$0.00	9/30/2023
	2016	\$237,559.00	\$237,559.00	100.00%	\$0.00	\$237,559.00	100.00%	\$0.00	9/30/2024
	2017	\$231,904.00	\$192,493.41	83.01%	\$39,410.59	\$192,493.41	83.01%	\$39,410.59	9/30/2025
	TOTAL	\$702,786.00	\$663,375.41	94.39%	\$39,410.59	\$663,375.41	94.39%	\$39,410.59	

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Friday, January 7, 2022

Page 267 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Richmond									
Virginia, VA									
	2015	\$6,638,882.00	\$6,638,882.00	100.00%	\$0.00	\$6,638,882.00	100.00%	\$0.00	9/30/2023
	2016	\$7,021,802.00	\$6,854,074.45	97.61%	\$167,727.55	\$5,951,367.80	84.76%	\$1,070,434.20	9/30/2024
	2017	\$7,132,050.00	\$2,358,588.74	33.07%	\$4,773,461.26	\$1,703,047.42	23.88%	\$5,429,002.58	9/30/2025
	2018	\$10,094,628.00	\$3,623,138.86	35.89%	\$6,471,489.14	\$2,276,739.11	22.55%	\$7,817,888.89	9/30/2026
	2019	\$9,890,363.00	\$2,130,428.00	21.54%	\$7,759,935.00	\$1,229,571.35	12.43%	\$8,660,791.65	9/30/2027
	2020	\$10,665,885.00	\$1,770,568.68	16.60%	\$8,895,316.32	\$609,814.00	5.72%	\$10,056,071.00	9/30/2028
	2021	\$10,712,842.00	\$0.00	0.00%	\$10,712,842.00	\$0.00	0.00%	\$10,712,842.00	9/30/2029
	TOTAL	\$62,156,452.00	\$23,375,680.73	37.61%	\$38,780,771.27	\$18,409,421.68	29.62%	\$43,747,030.32	
Chesterfield County, VA									
	2015	\$363,950.00	\$283,196.86	77.81%	\$80,753.14	\$283,196.86	77.81%	\$80,753.14	9/30/2023
	2016	\$397,123.00	\$310,350.42	78.15%	\$86,772.58	\$310,350.42	78.15%	\$86,772.58	9/30/2024
	2017	\$389,959.00	\$310,125.84	79.53%	\$79,833.16	\$310,125.84	79.53%	\$79,833.16	9/30/2025
	2018	\$558,425.00	\$430,482.09	77.09%	\$127,942.91	\$410,482.09	73.51%	\$147,942.91	9/30/2026
	2019	\$538,650.00	\$513,304.60	95.29%	\$25,345.40	\$428,304.60	79.51%	\$110,345.40	9/30/2027
	2020	\$603,249.00	\$506,003.47	83.88%	\$97,245.53	\$407,517.47	67.55%	\$195,731.53	9/30/2028
	2021	\$586,058.00	\$0.00	0.00%	\$586,058.00	\$0.00	0.00%	\$586,058.00	9/30/2029
	TOTAL	\$3,437,414.00	\$2,353,463.28	68.47%	\$1,083,950.72	\$2,149,977.28	62.55%	\$1,287,436.72	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Henrico County, VA									
	2015	\$599,842.00	\$599,842.00	100.00%	\$0.00	\$599,842.00	100.00%	\$0.00	9/30/2023
	2016	\$654,655.00	\$639,605.40	97.70%	\$15,049.60	\$639,605.40	97.70%	\$15,049.60	9/30/2024
	2017	\$623,810.00	\$584,164.31	93.64%	\$39,645.69	\$584,164.31	93.64%	\$39,645.69	9/30/2025
	2018	\$897,341.00	\$758,679.97	84.55%	\$138,661.03	\$758,679.97	84.55%	\$138,661.03	9/30/2026
	2019	\$857,308.00	\$717,507.75	83.69%	\$139,800.25	\$717,507.75	83.69%	\$139,800.25	9/30/2027
	2020	\$919,411.00	\$606,559.25	65.97%	\$312,851.75	\$606,559.25	65.97%	\$312,851.75	9/30/2028
	2021	\$887,581.00	\$88,500.00	9.97%	\$799,081.00	\$7,803.53	0.88%	\$879,777.47	9/30/2029
	TOTAL	\$5,439,948.00	\$3,994,858.68	73.44%	\$1,445,089.32	\$3,914,162.21	71.95%	\$1,525,785.79	
Charlottesville Consortium, VA									
	2015	\$455,749.00	\$455,749.00	100.00%	\$0.00	\$455,749.00	100.00%	\$0.00	9/30/2023
	2016	\$468,166.00	\$468,166.00	100.00%	\$0.00	\$468,166.00	100.00%	\$0.00	9/30/2024
	2017	\$456,906.00	\$456,906.00	100.00%	\$0.00	\$436,842.99	95.61%	\$20,063.01	9/30/2025
	2018	\$624,013.00	\$624,012.99	100.00%	\$0.01	\$354,376.90	56.79%	\$269,636.10	9/30/2026
	2019	\$588,830.00	\$586,368.90	99.58%	\$2,461.10	\$566,402.65	96.19%	\$22,427.35	9/30/2027
	2020	\$644,601.00	\$414,332.53	64.28%	\$230,268.47	\$318,347.70	49.39%	\$326,253.30	9/30/2028
	2021	\$676,615.00	\$159,697.39	23.60%	\$516,917.61	\$13,440.67	1.99%	\$663,174.33	9/30/2029
	TOTAL	\$3,914,880.00	\$3,165,232.81	80.85%	\$749,647.19	\$2,613,325.91	66.75%	\$1,301,554.09	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Chesapeake, VA									
	2015	\$361,113.00	\$361,113.00	100.00%	\$0.00	\$361,113.00	100.00%	\$0.00	9/30/2023
	2016	\$363,429.00	\$363,429.00	100.00%	\$0.00	\$363,429.00	100.00%	\$0.00	9/30/2024
	2017	\$366,682.00	\$366,302.56	99.90%	\$379.44	\$366,302.56	99.90%	\$379.44	9/30/2025
	2018	\$550,827.00	\$356,387.13	64.70%	\$194,439.87	\$349,875.25	63.52%	\$200,951.75	9/30/2026
	2019	\$501,446.00	\$89,522.92	17.85%	\$411,923.08	\$72,987.72	14.56%	\$428,458.28	9/30/2027
	2020	\$541,102.00	\$83,260.98	15.39%	\$457,841.02	\$45,685.98	8.44%	\$495,416.02	9/30/2028
	2021	\$553,118.00	\$0.00	0.00%	\$553,118.00	\$0.00	0.00%	\$553,118.00	9/30/2029
	TOTAL	\$3,237,717.00	\$1,620,015.59	50.04%	\$1,617,701.41	\$1,559,393.51	48.16%	\$1,678,323.49	
Danville, VA									
	2015	\$217,911.00	\$217,911.00	100.00%	\$0.00	\$217,911.00	100.00%	\$0.00	9/30/2023
	2016	\$216,765.00	\$216,765.00	100.00%	\$0.00	\$216,765.00	100.00%	\$0.00	9/30/2024
	2017	\$212,245.00	\$181,844.52	85.68%	\$30,400.48	\$181,844.52	85.68%	\$30,400.48	9/30/2025
	2018	\$270,868.00	\$230,237.80	85.00%	\$40,630.20	\$230,237.80	85.00%	\$40,630.20	9/30/2026
	2019	\$248,310.00	\$201,403.64	81.11%	\$46,906.36	\$184,083.69	74.13%	\$64,226.31	9/30/2027
	2020	\$268,342.00	\$213,238.00	79.47%	\$55,104.00	\$97,084.18	36.18%	\$171,257.82	9/30/2028
	2021	\$273,606.00	\$43,929.60	16.06%	\$229,676.40	\$0.00	0.00%	\$273,606.00	9/30/2029
	TOTAL	\$1,708,047.00	\$1,305,329.56	76.42%	\$402,717.44	\$1,127,926.19	66.04%	\$580,120.81	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hampton, VA	2015	\$350,782.00	\$350,782.00	100.00%	\$0.00	\$350,782.00	100.00%	\$0.00	9/30/2023
	2016	\$372,800.00	\$372,800.00	100.00%	\$0.00	\$359,415.00	96.41%	\$13,385.00	9/30/2024
	2017	\$390,793.00	\$390,793.00	100.00%	\$0.00	\$367,200.80	93.96%	\$23,592.20	9/30/2025
	2018	\$557,513.00	\$548,762.35	98.43%	\$8,750.65	\$492,335.99	88.31%	\$65,177.01	9/30/2026
	2019	\$519,543.00	\$472,024.72	90.85%	\$47,518.28	\$164,471.56	31.66%	\$355,071.44	9/30/2027
	2020	\$534,916.00	\$52,478.93	9.81%	\$482,437.07	\$0.00	0.00%	\$534,916.00	9/30/2028
	2021	\$539,408.00	\$0.00	0.00%	\$539,408.00	\$0.00	0.00%	\$539,408.00	9/30/2029
	TOTAL	\$3,265,755.00	\$2,187,641.00	66.99%	\$1,078,114.00	\$1,734,205.35	53.10%	\$1,531,549.65	
Lynchburg, VA	2015	\$305,985.00	\$305,985.00	100.00%	\$0.00	\$305,985.00	100.00%	\$0.00	9/30/2023
	2016	\$317,893.00	\$317,893.00	100.00%	\$0.00	\$317,893.00	100.00%	\$0.00	9/30/2024
	2017	\$300,951.00	\$274,465.33	91.20%	\$26,485.67	\$274,465.33	91.20%	\$26,485.67	9/30/2025
	2018	\$438,772.00	\$186,185.39	42.43%	\$252,586.61	\$154,308.30	35.17%	\$284,463.70	9/30/2026
	2019	\$392,864.00	\$303,371.66	77.22%	\$89,492.34	\$115,468.75	29.39%	\$277,395.25	9/30/2027
	2020	\$424,183.00	\$41,895.00	9.88%	\$382,288.00	\$8,369.21	1.97%	\$415,813.79	9/30/2028
	2021	\$413,856.00	\$0.00	0.00%	\$413,856.00	\$0.00	0.00%	\$413,856.00	9/30/2029
	TOTAL	\$2,594,504.00	\$1,429,795.38	55.11%	\$1,164,708.62	\$1,176,489.59	45.35%	\$1,418,014.41	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Newport News, VA									
	2015	\$552,866.00	\$552,866.00	100.00%	\$0.00	\$545,971.13	98.75%	\$6,894.87	9/30/2023
	2016	\$571,098.00	\$501,088.49	87.74%	\$70,009.51	\$501,088.49	87.74%	\$70,009.51	9/30/2024
	2017	\$536,530.00	\$134,132.50	25.00%	\$402,397.50	\$134,132.50	25.00%	\$402,397.50	9/30/2025
	2018	\$786,711.00	\$108,600.00	13.80%	\$678,111.00	\$108,600.00	13.80%	\$678,111.00	9/30/2026
	2019	\$714,010.00	\$71,401.00	10.00%	\$642,609.00	\$0.00	0.00%	\$714,010.00	9/30/2027
	2020	\$768,339.00	\$0.00	0.00%	\$768,339.00	\$0.00	0.00%	\$768,339.00	9/30/2028
	2021	\$771,200.00	\$0.00	0.00%	\$771,200.00	\$0.00	0.00%	\$771,200.00	9/30/2029
	TOTAL	\$4,700,754.00	\$1,368,087.99	29.10%	\$3,332,666.01	\$1,289,792.12	27.44%	\$3,410,961.88	
Norfolk, VA									
	2015	\$881,459.00	\$881,459.00	100.00%	\$0.00	\$881,459.00	100.00%	\$0.00	9/30/2023
	2016	\$921,022.00	\$921,022.00	100.00%	\$0.00	\$921,022.00	100.00%	\$0.00	9/30/2024
	2017	\$914,593.00	\$914,593.00	100.00%	\$0.00	\$914,593.00	100.00%	\$0.00	9/30/2025
	2018	\$1,278,608.00	\$1,278,608.00	100.00%	\$0.00	\$1,150,773.43	90.00%	\$127,834.57	9/30/2026
	2019	\$1,191,349.00	\$410,297.68	34.44%	\$781,051.32	\$119,134.00	10.00%	\$1,072,215.00	9/30/2027
	2020	\$1,271,621.00	\$119,134.00	9.37%	\$1,152,487.00	\$119,134.00	9.37%	\$1,152,487.00	9/30/2028
	2021	\$1,246,498.00	\$124,649.00	10.00%	\$1,121,849.00	\$33,574.95	2.69%	\$1,212,923.05	9/30/2029
	TOTAL	\$7,705,150.00	\$4,649,762.68	60.35%	\$3,055,387.32	\$4,139,690.38	53.73%	\$3,565,459.62	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Portsmouth, VA									
	2015	\$184,126.00	\$105,854.75	57.49%	\$78,271.25	\$105,382.75	57.23%	\$78,743.25	9/30/2023
	2016	\$350,573.00	\$161,560.23	46.08%	\$189,012.77	\$142,032.23	40.51%	\$208,540.77	9/30/2024
	2017	\$340,584.00	\$47,717.47	14.01%	\$292,866.53	\$45,347.31	13.31%	\$295,236.69	9/30/2025
	2018	\$452,783.00	\$314,127.88	69.38%	\$138,655.12	\$299,668.89	66.18%	\$153,114.11	9/30/2026
	2019	\$421,788.00	\$325,000.00	77.05%	\$96,788.00	\$246,504.15	58.44%	\$175,283.85	9/30/2027
	2020	\$429,509.00	\$340,076.06	79.18%	\$89,432.94	\$59,893.45	13.94%	\$369,615.55	9/30/2028
	2021	\$425,453.00	\$2,000.00	0.47%	\$423,453.00	\$0.00	0.00%	\$425,453.00	9/30/2029
	TOTAL	\$2,604,816.00	\$1,296,336.39	49.77%	\$1,308,479.61	\$898,828.78	34.51%	\$1,705,987.22	
Richmond, VA									
	2015	\$1,082,299.00	\$1,082,299.00	100.00%	\$0.00	\$1,082,299.00	100.00%	\$0.00	9/30/2023
	2016	\$1,096,458.00	\$1,096,458.00	100.00%	\$0.00	\$1,096,458.00	100.00%	\$0.00	9/30/2024
	2017	\$1,036,354.00	\$1,036,354.00	100.00%	\$0.00	\$1,036,354.00	100.00%	\$0.00	9/30/2025
	2018	\$1,500,301.00	\$1,500,301.00	100.00%	\$0.00	\$1,500,301.00	100.00%	\$0.00	9/30/2026
	2019	\$1,455,440.00	\$1,408,954.50	96.81%	\$46,485.50	\$1,380,776.43	94.87%	\$74,663.57	9/30/2027
	2020	\$1,609,017.00	\$10,000.00	0.62%	\$1,599,017.00	\$0.00	0.00%	\$1,609,017.00	9/30/2028
	2021	\$1,611,568.00	\$0.00	0.00%	\$1,611,568.00	\$0.00	0.00%	\$1,611,568.00	9/30/2029
	TOTAL	\$9,391,437.00	\$6,134,366.50	65.32%	\$3,257,070.50	\$6,096,188.43	64.91%	\$3,295,248.57	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Roanoke, VA	2015	\$415,552.00	\$415,552.00	100.00%	\$0.00	\$415,552.00	100.00%	\$0.00	9/30/2023
	2016	\$451,333.00	\$451,333.00	100.00%	\$0.00	\$451,333.00	100.00%	\$0.00	9/30/2024
	2017	\$442,279.00	\$442,279.00	100.00%	\$0.00	\$442,279.00	100.00%	\$0.00	9/30/2025
	2018	\$606,064.00	\$606,064.00	100.00%	\$0.00	\$606,064.00	100.00%	\$0.00	9/30/2026
	2019	\$622,255.00	\$622,255.00	100.00%	\$0.00	\$622,255.00	100.00%	\$0.00	9/30/2027
	2020	\$675,929.00	\$655,643.74	97.00%	\$20,285.26	\$634,970.47	93.94%	\$40,958.53	9/30/2028
	2021	\$675,808.00	\$276,240.00	40.88%	\$399,568.00	\$57,977.62	8.58%	\$617,830.38	9/30/2029
	TOTAL	\$3,889,220.00	\$3,469,366.74	89.20%	\$419,853.26	\$3,230,431.09	83.06%	\$658,788.91	
Suffolk Consortium, VA	2015	\$269,510.00	\$269,510.00	100.00%	\$0.00	\$262,817.07	97.52%	\$6,692.93	9/30/2023
	2016	\$275,023.00	\$275,023.00	100.00%	\$0.00	\$271,429.29	98.69%	\$3,593.71	9/30/2024
	2017	\$267,448.00	\$216,719.61	81.03%	\$50,728.39	\$206,738.80	77.30%	\$60,709.20	9/30/2025
	2018	\$377,689.00	\$188,843.65	50.00%	\$188,845.35	\$163,321.27	43.24%	\$214,367.73	9/30/2026
	2019	\$348,260.00	\$76,926.96	22.09%	\$271,333.04	\$25,287.96	7.26%	\$322,972.04	9/30/2027
	2020	\$386,862.00	\$335,478.61	86.72%	\$51,383.39	\$258,760.03	66.89%	\$128,101.97	9/30/2028
	2021	\$400,819.00	\$151,041.54	37.68%	\$249,777.46	\$74,320.16	18.54%	\$326,498.84	9/30/2029
	TOTAL	\$2,325,611.00	\$1,513,543.37	65.08%	\$812,067.63	\$1,262,674.58	54.29%	\$1,062,936.42	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Virginia Beach, VA									
	2015	\$772,699.00	\$772,699.00	100.00%	\$0.00	\$772,699.00	100.00%	\$0.00	9/30/2023
	2016	\$812,102.00	\$564,152.64	69.47%	\$247,949.36	\$543,152.64	66.88%	\$268,949.36	9/30/2024
	2017	\$788,573.00	\$430,179.04	54.55%	\$358,393.96	\$430,179.04	54.55%	\$358,393.96	9/30/2025
	2018	\$1,122,655.00	\$228,767.69	20.38%	\$893,887.31	\$228,249.13	20.33%	\$894,405.87	9/30/2026
	2019	\$1,032,111.00	\$108,631.28	10.53%	\$923,479.72	\$108,631.28	10.53%	\$923,479.72	9/30/2027
	2020	\$1,071,169.00	\$107,116.90	10.00%	\$964,052.10	\$107,116.90	10.00%	\$964,052.10	9/30/2028
	2021	\$1,059,622.00	\$0.00	0.00%	\$1,059,622.00	\$0.00	0.00%	\$1,059,622.00	9/30/2029
	TOTAL	\$6,658,931.00	\$2,211,546.55	33.21%	\$4,447,384.45	\$2,190,027.99	32.89%	\$4,468,903.01	
Blacksburg Consortium, VA									
	2015	\$495,135.00	\$495,135.00	100.00%	\$0.00	\$495,135.00	100.00%	\$0.00	9/30/2023
	2016	\$514,873.00	\$514,873.00	100.00%	\$0.00	\$514,873.00	100.00%	\$0.00	9/30/2024
	2017	\$497,627.00	\$497,627.00	100.00%	\$0.00	\$497,627.00	100.00%	\$0.00	9/30/2025
	2018	\$672,718.00	\$672,718.00	100.00%	\$0.00	\$482,719.40	71.76%	\$189,998.60	9/30/2026
	2019	\$610,195.00	\$571,798.98	93.71%	\$38,396.02	\$424,949.44	69.64%	\$185,245.56	9/30/2027
	2020	\$616,036.00	\$91,603.60	14.87%	\$524,432.40	\$61,603.60	10.00%	\$554,432.40	9/30/2028
	2021	\$596,346.00	\$89,451.60	15.00%	\$506,894.40	\$0.00	0.00%	\$596,346.00	9/30/2029
	TOTAL	\$4,002,930.00	\$2,933,207.18	73.28%	\$1,069,722.82	\$2,476,907.44	61.88%	\$1,526,022.56	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Winchester Consortium, VA									
	2015	\$463,448.00	\$451,315.13	97.38%	\$12,132.87	\$375,798.35	81.09%	\$87,649.65	9/30/2023
	2016	\$469,992.00	\$428,423.05	91.16%	\$41,568.95	\$357,924.25	76.16%	\$112,067.75	9/30/2024
	2017	\$457,543.00	\$373,990.53	81.74%	\$83,552.47	\$373,904.53	81.72%	\$83,638.47	9/30/2025
	2018	\$615,483.00	\$438,970.65	71.32%	\$176,512.35	\$389,030.94	63.21%	\$226,452.06	9/30/2026
	2019	\$552,185.00	\$429,087.00	77.71%	\$123,098.00	\$403,517.73	73.08%	\$148,667.27	9/30/2027
	2020	\$594,072.00	\$452,700.20	76.20%	\$141,371.80	\$313,682.29	52.80%	\$280,389.71	9/30/2028
	2021	\$638,110.00	\$0.00	0.00%	\$638,110.00	\$0.00	0.00%	\$638,110.00	9/30/2029
	TOTAL	\$3,790,833.00	\$2,574,486.56	67.91%	\$1,216,346.44	\$2,213,858.09	58.40%	\$1,576,974.91	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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San Antonio									
Bexar County, TX									
	2015	\$487,489.00	\$487,489.00	100.00%	\$0.00	\$487,489.00	100.00%	\$0.00	9/30/2023
	2016	\$536,215.00	\$536,215.00	100.00%	\$0.00	\$536,215.00	100.00%	\$0.00	9/30/2024
	2017	\$540,159.00	\$540,159.00	100.00%	\$0.00	\$540,159.00	100.00%	\$0.00	9/30/2025
	2018	\$737,702.00	\$737,702.00	100.00%	\$0.00	\$737,702.00	100.00%	\$0.00	9/30/2026
	2019	\$652,665.00	\$652,665.00	100.00%	\$0.00	\$608,512.47	93.24%	\$44,152.53	9/30/2027
	2020	\$720,831.00	\$220,831.00	30.64%	\$500,000.00	\$0.00	0.00%	\$720,831.00	9/30/2028
	2021	\$702,066.00	\$0.00	0.00%	\$702,066.00	\$0.00	0.00%	\$702,066.00	9/30/2029
	TOTAL	\$4,377,127.00	\$3,175,061.00	72.54%	\$1,202,066.00	\$2,910,077.47	66.48%	\$1,467,049.53	
San Antonio, TX									
	2015	\$3,604,916.00	\$3,604,916.00	100.00%	\$0.00	\$3,604,916.00	100.00%	\$0.00	9/30/2023
	2016	\$3,844,357.00	\$3,844,357.00	100.00%	\$0.00	\$3,844,357.00	100.00%	\$0.00	9/30/2024
	2017	\$3,898,909.00	\$3,898,909.00	100.00%	\$0.00	\$3,868,746.16	99.23%	\$30,162.84	9/30/2025
	2018	\$5,491,627.00	\$4,418,076.01	80.45%	\$1,073,550.99	\$3,815,157.21	69.47%	\$1,676,469.79	9/30/2026
	2019	\$5,100,964.00	\$3,062,585.25	60.04%	\$2,038,378.75	\$2,575,431.35	50.49%	\$2,525,532.65	9/30/2027
	2020	\$5,472,229.00	\$607,008.85	11.09%	\$4,865,220.15	\$607,008.85	11.09%	\$4,865,220.15	9/30/2028
	2021	\$5,529,909.00	\$0.00	0.00%	\$5,529,909.00	\$0.00	0.00%	\$5,529,909.00	9/30/2029
	TOTAL	\$32,942,911.00	\$19,435,852.11	59.00%	\$13,507,058.89	\$18,315,616.57	55.60%	\$14,627,294.43	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Brownsville, TX									
	2015	\$661,265.00	\$661,265.00	100.00%	\$0.00	\$661,265.00	100.00%	\$0.00	9/30/2023
	2016	\$677,336.00	\$677,336.00	100.00%	\$0.00	\$672,068.30	99.22%	\$5,267.70	9/30/2024
	2017	\$664,047.00	\$658,975.21	99.24%	\$5,071.79	\$658,975.21	99.24%	\$5,071.79	9/30/2025
	2018	\$920,577.00	\$778,471.66	84.56%	\$142,105.34	\$778,471.66	84.56%	\$142,105.34	9/30/2026
	2019	\$856,355.00	\$856,184.35	99.98%	\$170.65	\$836,750.02	97.71%	\$19,604.98	9/30/2027
	2020	\$909,384.00	\$452,043.99	49.71%	\$457,340.01	\$176,796.92	19.44%	\$732,587.08	9/30/2028
	2021	\$917,366.00	\$0.00	0.00%	\$917,366.00	\$0.00	0.00%	\$917,366.00	9/30/2029
	TOTAL	\$5,606,330.00	\$4,084,276.21	72.85%	\$1,522,053.79	\$3,784,327.11	67.50%	\$1,822,002.89	
Harlingen, TX									
	2015	\$212,635.00	\$212,635.00	100.00%	\$0.00	\$212,635.00	100.00%	\$0.00	9/30/2023
	2016	\$216,573.00	\$216,573.00	100.00%	\$0.00	\$216,415.70	99.93%	\$157.30	9/30/2024
	2017	\$214,157.00	\$214,157.00	100.00%	\$0.00	\$214,141.29	99.99%	\$15.71	9/30/2025
	2018	\$318,128.00	\$318,128.00	100.00%	\$0.00	\$293,324.89	92.20%	\$24,803.11	9/30/2026
	2019	\$297,943.00	\$156,058.32	52.38%	\$141,884.68	\$126,264.02	42.38%	\$171,678.98	9/30/2027
	2020	\$315,067.00	\$31,506.70	10.00%	\$283,560.30	\$0.00	0.00%	\$315,067.00	9/30/2028
	2021	\$334,417.00	\$0.00	0.00%	\$334,417.00	\$0.00	0.00%	\$334,417.00	9/30/2029
	TOTAL	\$1,908,920.00	\$1,149,058.02	60.19%	\$759,861.98	\$1,062,780.90	55.67%	\$846,139.10	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hidalgo County, TX									
	2015	\$1,550,040.00	\$1,550,040.00	100.00%	\$0.00	\$1,550,040.00	100.00%	\$0.00	9/30/2023
	2016	\$1,656,174.00	\$1,656,174.00	100.00%	\$0.00	\$1,656,174.00	100.00%	\$0.00	9/30/2024
	2017	\$1,588,893.00	\$1,488,894.35	93.71%	\$99,998.65	\$1,488,894.35	93.71%	\$99,998.65	9/30/2025
	2018	\$2,108,495.00	\$2,087,312.83	99.00%	\$21,182.17	\$2,087,312.83	99.00%	\$21,182.17	9/30/2026
	2019	\$1,854,761.00	\$1,561,179.36	84.17%	\$293,581.64	\$1,243,432.54	67.04%	\$611,328.46	9/30/2027
	2020	\$2,118,986.00	\$346,724.10	16.36%	\$1,772,261.90	\$346,724.10	16.36%	\$1,772,261.90	9/30/2028
	2021	\$2,058,732.00	\$205,873.00	10.00%	\$1,852,859.00	\$89,734.58	4.36%	\$1,968,997.42	9/30/2029
	TOTAL	\$12,936,081.00	\$8,896,197.64	68.77%	\$4,039,883.36	\$8,462,312.40	65.42%	\$4,473,768.60	
McAllen, TX									
	2015	\$380,324.00	\$380,324.00	100.00%	\$0.00	\$380,324.00	100.00%	\$0.00	9/30/2023
	2016	\$398,292.00	\$398,292.00	100.00%	\$0.00	\$218,913.04	54.96%	\$179,378.96	9/30/2024
	2017	\$385,884.00	\$38,588.00	10.00%	\$347,296.00	\$38,588.00	10.00%	\$347,296.00	9/30/2025
	2018	\$514,107.00	\$51,410.70	10.00%	\$462,696.30	\$51,410.70	10.00%	\$462,696.30	9/30/2026
	2019	\$481,562.00	\$48,156.00	10.00%	\$433,406.00	\$29,291.81	6.08%	\$452,270.19	9/30/2027
	2020	\$580,929.00	\$57,068.00	9.82%	\$523,861.00	\$12,392.51	2.13%	\$568,536.49	9/30/2028
	2021	\$586,750.00	\$0.00	0.00%	\$586,750.00	\$0.00	0.00%	\$586,750.00	9/30/2029
	TOTAL	\$3,327,848.00	\$973,838.70	29.26%	\$2,354,009.30	\$730,920.06	21.96%	\$2,596,927.94	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Corpus Christi, TX									
	2015	\$837,740.00	\$837,740.00	100.00%	\$0.00	\$837,740.00	100.00%	\$0.00	9/30/2023
	2016	\$868,482.00	\$868,482.00	100.00%	\$0.00	\$798,466.42	91.94%	\$70,015.58	9/30/2024
	2017	\$844,596.00	\$844,596.00	100.00%	\$0.00	\$729,866.67	86.42%	\$114,729.33	9/30/2025
	2018	\$1,188,809.00	\$1,002,164.37	84.30%	\$186,644.63	\$388,882.70	32.71%	\$799,926.30	9/30/2026
	2019	\$1,055,648.00	\$263,911.20	25.00%	\$791,736.80	\$205,024.18	19.42%	\$850,623.82	9/30/2027
	2020	\$1,141,367.00	\$171,244.20	15.00%	\$970,122.80	\$171,244.20	15.00%	\$970,122.80	9/30/2028
	2021	\$1,162,686.00	\$0.00	0.00%	\$1,162,686.00	\$0.00	0.00%	\$1,162,686.00	9/30/2029
	TOTAL	\$7,099,328.00	\$3,988,137.77	56.18%	\$3,111,190.23	\$3,131,224.17	44.11%	\$3,968,103.83	
Austin, TX									
	2015	\$2,433,108.00	\$2,433,108.00	100.00%	\$0.00	\$2,433,108.00	100.00%	\$0.00	9/30/2023
	2016	\$2,612,058.00	\$2,535,694.08	97.08%	\$76,363.92	\$2,535,694.08	97.08%	\$76,363.92	9/30/2024
	2017	\$2,546,781.00	\$2,120,189.89	83.25%	\$426,591.11	\$2,087,627.65	81.97%	\$459,153.35	9/30/2025
	2018	\$3,428,034.00	\$2,589,260.33	75.53%	\$838,773.67	\$2,141,325.42	62.47%	\$1,286,708.58	9/30/2026
	2019	\$3,031,606.00	\$1,585,888.85	52.31%	\$1,445,717.15	\$1,156,404.97	38.14%	\$1,875,201.03	9/30/2027
	2020	\$3,177,508.00	\$963,505.05	30.32%	\$2,214,002.95	\$963,505.05	30.32%	\$2,214,002.95	9/30/2028
	2021	\$3,156,803.00	\$0.00	0.00%	\$3,156,803.00	\$0.00	0.00%	\$3,156,803.00	9/30/2029
	TOTAL	\$20,385,898.00	\$12,227,646.20	59.98%	\$8,158,251.80	\$11,317,665.17	55.52%	\$9,068,232.83	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Laredo, TX	2015	\$810,705.00	\$810,705.00	100.00%	\$0.00	\$810,705.00	100.00%	\$0.00	9/30/2023
	2016	\$854,378.00	\$854,378.00	100.00%	\$0.00	\$854,378.00	100.00%	\$0.00	9/30/2024
	2017	\$847,266.00	\$655,097.48	77.32%	\$192,168.52	\$655,097.48	77.32%	\$192,168.52	9/30/2025
	2018	\$1,178,458.00	\$1,100,362.55	93.37%	\$78,095.45	\$1,019,744.79	86.53%	\$158,713.21	9/30/2026
	2019	\$1,085,399.00	\$416,791.15	38.40%	\$668,607.85	\$401,045.15	36.95%	\$684,353.85	9/30/2027
	2020	\$1,167,578.00	\$106,300.41	9.10%	\$1,061,277.59	\$106,300.41	9.10%	\$1,061,277.59	9/30/2028
	2021	\$1,158,599.00	\$0.00	0.00%	\$1,158,599.00	\$0.00	0.00%	\$1,158,599.00	9/30/2029
	TOTAL	\$7,102,383.00	\$3,943,634.59	55.53%	\$3,158,748.41	\$3,847,270.83	54.17%	\$3,255,112.17	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Francisco									
Arizona, AZ									
	2015	\$4,459,753.00	\$4,459,753.00	100.00%	\$0.00	\$4,459,753.00	100.00%	\$0.00	9/30/2023
	2016	\$4,804,047.00	\$4,800,064.13	99.92%	\$3,982.87	\$4,800,064.13	99.92%	\$3,982.87	9/30/2024
	2017	\$4,089,574.00	\$3,846,211.91	94.05%	\$243,362.09	\$3,846,211.91	94.05%	\$243,362.09	9/30/2025
	2018	\$6,141,681.00	\$6,128,468.64	99.78%	\$13,212.36	\$5,154,067.73	83.92%	\$987,613.27	9/30/2026
	2019	\$5,607,336.00	\$3,087,807.98	55.07%	\$2,519,528.02	\$2,293,498.76	40.90%	\$3,313,837.24	9/30/2027
	2020	\$5,461,944.00	\$574,100.53	10.51%	\$4,887,843.47	\$320,981.38	5.88%	\$5,140,962.62	9/30/2028
	2021	\$5,884,026.00	\$0.00	0.00%	\$5,884,026.00	\$0.00	0.00%	\$5,884,026.00	9/30/2029
	TOTAL	\$36,448,361.00	\$22,896,406.19	62.82%	\$13,551,954.81	\$20,874,576.91	57.27%	\$15,573,784.09	
California, CA									
	2015	\$28,671,677.00	\$23,358,473.05	81.47%	\$5,313,203.95	\$22,331,952.54	77.89%	\$6,339,724.46	9/30/2023
	2016	\$31,568,168.00	\$21,685,053.84	68.69%	\$9,883,114.16	\$21,670,403.84	68.65%	\$9,897,764.16	9/30/2024
	2017	\$31,670,254.00	\$19,508,760.56	61.60%	\$12,161,493.44	\$18,832,328.56	59.46%	\$12,837,925.44	9/30/2025
	2018	\$45,447,167.00	\$19,700,489.61	43.35%	\$25,746,677.39	\$16,974,606.61	37.35%	\$28,472,560.39	9/30/2026
	2019	\$43,403,118.00	\$3,243,595.00	7.47%	\$40,159,523.00	\$3,243,595.00	7.47%	\$40,159,523.00	9/30/2027
	2020	\$43,031,138.00	\$2,778,248.08	6.46%	\$40,252,889.92	\$2,776,843.08	6.45%	\$40,254,294.92	9/30/2028
	2021	\$42,560,831.00	\$0.00	0.00%	\$42,560,831.00	\$0.00	0.00%	\$42,560,831.00	9/30/2029
	TOTAL	\$266,352,353.00	\$90,274,620.14	33.89%	\$176,077,732.86	\$85,829,729.63	32.22%	\$180,522,623.37	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Nevada, NV									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$2,902,224.02	95.99%	\$121,175.98	\$2,897,224.02	95.83%	\$126,175.98	9/30/2024
	2017	\$3,016,971.00	\$2,629,389.75	87.15%	\$387,581.25	\$2,622,267.57	86.92%	\$394,703.43	9/30/2025
	2018	\$3,008,138.00	\$1,821,060.87	60.54%	\$1,187,077.13	\$1,323,601.20	44.00%	\$1,684,536.80	9/30/2026
	2019	\$3,005,732.00	\$1,015,830.77	33.80%	\$1,989,901.23	\$433,926.54	14.44%	\$2,571,805.46	9/30/2027
	2020	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2028
	2021	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	\$0.00	0.00%	\$3,000,000.00	9/30/2029
	TOTAL	\$21,056,408.00	\$11,370,672.41	54.00%	\$9,685,735.59	\$10,279,186.33	48.82%	\$10,777,221.67	
Alameda County Consortium, CA									
	2015	\$1,993,240.00	\$1,993,240.00	100.00%	\$0.00	\$1,993,240.00	100.00%	\$0.00	9/30/2023
	2016	\$2,190,328.00	\$1,861,778.80	85.00%	\$328,549.20	\$1,824,771.64	83.31%	\$365,556.36	9/30/2024
	2017	\$2,257,097.00	\$2,257,097.00	100.00%	\$0.00	\$1,452,778.36	64.36%	\$804,318.64	9/30/2025
	2018	\$3,289,478.00	\$1,445,291.14	43.94%	\$1,844,186.86	\$1,273,754.45	38.72%	\$2,015,723.55	9/30/2026
	2019	\$3,003,128.00	\$610,163.96	20.32%	\$2,392,964.04	\$484,658.08	16.14%	\$2,518,469.92	9/30/2027
	2020	\$3,214,309.00	\$26,109.00	0.81%	\$3,188,200.00	\$21,015.79	0.65%	\$3,193,293.21	9/30/2028
	2021	\$3,039,544.00	\$0.00	0.00%	\$3,039,544.00	\$0.00	0.00%	\$3,039,544.00	9/30/2029
	TOTAL	\$18,987,124.00	\$8,193,679.90	43.15%	\$10,793,444.10	\$7,050,218.32	37.13%	\$11,936,905.68	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 283 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Berkeley, CA									
	2015	\$562,305.00	\$562,305.00	100.00%	\$0.00	\$562,305.00	100.00%	\$0.00	9/30/2023
	2016	\$591,403.00	\$591,403.00	100.00%	\$0.00	\$591,403.00	100.00%	\$0.00	9/30/2024
	2017	\$583,860.00	\$583,860.00	100.00%	\$0.00	\$583,860.00	100.00%	\$0.00	9/30/2025
	2018	\$793,509.00	\$793,509.00	100.00%	\$0.00	\$793,509.00	100.00%	\$0.00	9/30/2026
	2019	\$737,273.00	\$685,747.45	93.01%	\$51,525.55	\$685,747.45	93.01%	\$51,525.55	9/30/2027
	2020	\$778,203.00	\$777,203.00	99.87%	\$1,000.00	\$689,939.35	88.66%	\$88,263.65	9/30/2028
	2021	\$754,813.00	\$75,481.30	10.00%	\$679,331.70	\$0.00	0.00%	\$754,813.00	9/30/2029
	TOTAL	\$4,801,366.00	\$4,069,508.75	84.76%	\$731,857.25	\$3,906,763.80	81.37%	\$894,602.20	
Oakland, CA									
	2015	\$2,061,879.00	\$2,061,879.00	100.00%	\$0.00	\$2,061,879.00	100.00%	\$0.00	9/30/2023
	2016	\$2,159,809.00	\$1,363,777.08	63.14%	\$796,031.92	\$1,263,777.07	58.51%	\$896,031.93	9/30/2024
	2017	\$2,107,060.00	\$526,765.00	25.00%	\$1,580,295.00	\$526,765.00	25.00%	\$1,580,295.00	9/30/2025
	2018	\$3,042,249.00	\$304,224.90	10.00%	\$2,738,024.10	\$304,224.90	10.00%	\$2,738,024.10	9/30/2026
	2019	\$2,855,379.00	\$285,537.90	10.00%	\$2,569,841.10	\$285,537.90	10.00%	\$2,569,841.10	9/30/2027
	2020	\$3,173,248.00	\$0.00	0.00%	\$3,173,248.00	\$0.00	0.00%	\$3,173,248.00	9/30/2028
	2021	\$3,124,987.00	\$0.00	0.00%	\$3,124,987.00	\$0.00	0.00%	\$3,124,987.00	9/30/2029
	TOTAL	\$18,524,611.00	\$4,542,183.88	24.52%	\$13,982,427.12	\$4,442,183.87	23.98%	\$14,082,427.13	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

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Clark County Consortium, NV									
	2015	\$2,597,790.00	\$2,597,790.00	100.00%	\$0.00	\$2,597,790.00	100.00%	\$0.00	9/30/2023
	2016	\$2,768,135.00	\$2,768,135.00	100.00%	\$0.00	\$2,768,135.00	100.00%	\$0.00	9/30/2024
	2017	\$2,775,687.00	\$2,775,687.00	100.00%	\$0.00	\$2,775,687.00	100.00%	\$0.00	9/30/2025
	2018	\$3,934,490.00	\$3,504,517.95	89.07%	\$429,972.05	\$3,481,060.92	88.48%	\$453,429.08	9/30/2026
	2019	\$3,636,543.00	\$1,136,322.61	31.25%	\$2,500,220.39	\$1,050,955.61	28.90%	\$2,585,587.39	9/30/2027
	2020	\$3,957,021.00	\$395,701.00	10.00%	\$3,561,320.00	\$201,202.40	5.08%	\$3,755,818.60	9/30/2028
	2021	\$4,076,310.00	\$0.00	0.00%	\$4,076,310.00	\$0.00	0.00%	\$4,076,310.00	9/30/2029
	TOTAL	\$23,745,976.00	\$13,178,153.56	55.50%	\$10,567,822.44	\$12,874,830.93	54.22%	\$10,871,145.07	
Henderson, NV									
	2015	\$432,191.00	\$367,362.35	85.00%	\$64,828.65	\$367,362.35	85.00%	\$64,828.65	9/30/2023
	2016	\$474,628.00	\$218,345.38	46.00%	\$256,282.62	\$218,345.38	46.00%	\$256,282.62	9/30/2024
	2017	\$486,027.00	\$85,846.89	17.66%	\$400,180.11	\$85,846.89	17.66%	\$400,180.11	9/30/2025
	2018	\$678,599.00	\$67,859.90	10.00%	\$610,739.10	\$67,859.90	10.00%	\$610,739.10	9/30/2026
	2019	\$626,704.00	\$156,676.00	25.00%	\$470,028.00	\$147,564.51	23.55%	\$479,139.49	9/30/2027
	2020	\$693,797.00	\$173,449.25	25.00%	\$520,347.75	\$0.00	0.00%	\$693,797.00	9/30/2028
	2021	\$696,260.00	\$0.00	0.00%	\$696,260.00	\$0.00	0.00%	\$696,260.00	9/30/2029
	TOTAL	\$4,088,206.00	\$1,069,539.77	26.16%	\$3,018,666.23	\$886,979.03	21.70%	\$3,201,226.97	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Las Vegas, NV									
	2015	\$1,450,267.00	\$1,450,267.00	100.00%	\$0.00	\$1,450,267.00	100.00%	\$0.00	9/30/2023
	2016	\$1,568,602.00	\$1,568,602.00	100.00%	\$0.00	\$1,568,602.00	100.00%	\$0.00	9/30/2024
	2017	\$1,546,935.00	\$1,546,935.00	100.00%	\$0.00	\$1,486,715.71	96.11%	\$60,219.29	9/30/2025
	2018	\$2,174,979.00	\$2,174,979.00	100.00%	\$0.00	\$2,042,006.25	93.89%	\$132,972.75	9/30/2026
	2019	\$2,019,021.00	\$1,965,556.54	97.35%	\$53,464.46	\$1,587,847.83	78.64%	\$431,173.17	9/30/2027
	2020	\$2,254,599.00	\$207,179.97	9.19%	\$2,047,419.03	\$207,179.97	9.19%	\$2,047,419.03	9/30/2028
	2021	\$2,287,072.00	\$0.00	0.00%	\$2,287,072.00	\$0.00	0.00%	\$2,287,072.00	9/30/2029
	TOTAL	\$13,301,475.00	\$8,913,519.51	67.01%	\$4,387,955.49	\$8,342,618.76	62.72%	\$4,958,856.24	
Chico, CA									
	2015	\$368,659.00	\$368,659.00	100.00%	\$0.00	\$368,659.00	100.00%	\$0.00	9/30/2023
	2016	\$398,034.00	\$398,034.00	100.00%	\$0.00	\$398,034.00	100.00%	\$0.00	9/30/2024
	2017	\$389,578.00	\$381,032.41	97.81%	\$8,545.59	\$381,032.41	97.81%	\$8,545.59	9/30/2025
	2018	\$541,376.00	\$415,662.59	76.78%	\$125,713.41	\$292,803.59	54.09%	\$248,572.41	9/30/2026
	2019	\$491,240.00	\$73,686.00	15.00%	\$417,554.00	\$73,686.00	15.00%	\$417,554.00	9/30/2027
	2020	\$543,793.00	\$116,634.91	21.45%	\$427,158.09	\$116,634.91	21.45%	\$427,158.09	9/30/2028
	2021	\$532,834.00	\$53,283.40	10.00%	\$479,550.60	\$0.00	0.00%	\$532,834.00	9/30/2029
	TOTAL	\$3,265,514.00	\$1,806,992.31	55.34%	\$1,458,521.69	\$1,630,849.91	49.94%	\$1,634,664.09	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Contra Costa County Consortium, CA									
	2015	\$1,792,838.00	\$1,792,838.00	100.00%	\$0.00	\$1,792,838.00	100.00%	\$0.00	9/30/2023
	2016	\$1,897,218.00	\$1,541,135.39	81.23%	\$356,082.61	\$1,541,135.39	81.23%	\$356,082.61	9/30/2024
	2017	\$2,333,846.00	\$1,432,984.60	61.40%	\$900,861.40	\$1,432,984.60	61.40%	\$900,861.40	9/30/2025
	2018	\$3,451,522.00	\$2,699,674.69	78.22%	\$751,847.31	\$2,699,674.69	78.22%	\$751,847.31	9/30/2026
	2019	\$3,171,988.00	\$1,322,598.80	41.70%	\$1,849,389.20	\$1,267,897.80	39.97%	\$1,904,090.20	9/30/2027
	2020	\$3,380,172.00	\$338,017.20	10.00%	\$3,042,154.80	\$314,075.45	9.29%	\$3,066,096.55	9/30/2028
	2021	\$3,335,864.00	\$333,586.00	10.00%	\$3,002,278.00	\$0.00	0.00%	\$3,335,864.00	9/30/2029
	TOTAL	\$19,363,448.00	\$9,460,834.68	48.86%	\$9,902,613.32	\$9,048,605.93	46.73%	\$10,314,842.07	
Maricopa County Consortium, AZ									
	2015	\$3,053,912.00	\$3,053,912.00	100.00%	\$0.00	\$3,053,912.00	100.00%	\$0.00	9/30/2023
	2016	\$3,324,501.00	\$3,159,001.09	95.02%	\$165,499.91	\$3,159,001.09	95.02%	\$165,499.91	9/30/2024
	2017	\$3,318,561.00	\$2,933,462.96	88.40%	\$385,098.04	\$2,916,075.78	87.87%	\$402,485.22	9/30/2025
	2018	\$4,656,813.00	\$3,319,214.20	71.28%	\$1,337,598.80	\$2,995,486.36	64.32%	\$1,661,326.64	9/30/2026
	2019	\$4,332,645.00	\$1,630,524.14	37.63%	\$2,702,120.86	\$1,280,593.53	29.56%	\$3,052,051.47	9/30/2027
	2020	\$4,744,928.00	\$860,863.00	18.14%	\$3,884,065.00	\$840,036.23	17.70%	\$3,904,891.77	9/30/2028
	2021	\$4,623,380.00	\$0.00	0.00%	\$4,623,380.00	\$0.00	0.00%	\$4,623,380.00	9/30/2029
	TOTAL	\$28,054,740.00	\$14,956,977.39	53.31%	\$13,097,762.61	\$14,245,104.99	50.78%	\$13,809,635.01	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Mesa, AZ									
	2015	\$932,007.00	\$932,006.60	100.00%	\$0.40	\$932,006.60	100.00%	\$0.40	9/30/2023
	2016	\$1,002,129.00	\$961,952.40	95.99%	\$40,176.60	\$777,347.23	77.57%	\$224,781.77	9/30/2024
	2017	\$1,018,678.00	\$312,035.80	30.63%	\$706,642.20	\$177,393.84	17.41%	\$841,284.16	9/30/2025
	2018	\$1,451,891.00	\$250,281.71	17.24%	\$1,201,609.29	\$250,281.71	17.24%	\$1,201,609.29	9/30/2026
	2019	\$1,356,261.00	\$125,585.94	9.26%	\$1,230,675.06	\$118,464.44	8.73%	\$1,237,796.56	9/30/2027
	2020	\$1,510,503.00	\$0.00	0.00%	\$1,510,503.00	\$0.00	0.00%	\$1,510,503.00	9/30/2028
	2021	\$1,546,684.00	\$0.00	0.00%	\$1,546,684.00	\$0.00	0.00%	\$1,546,684.00	9/30/2029
	TOTAL	\$8,818,153.00	\$2,581,862.45	29.28%	\$6,236,290.55	\$2,255,493.82	25.58%	\$6,562,659.18	
Phoenix, AZ									
	2015	\$3,865,376.00	\$3,865,376.00	100.00%	\$0.00	\$3,865,376.00	100.00%	\$0.00	9/30/2023
	2016	\$4,136,102.00	\$4,136,102.00	100.00%	\$0.00	\$3,428,562.96	82.89%	\$707,539.04	9/30/2024
	2017	\$4,126,614.00	\$3,865,235.21	93.67%	\$261,378.79	\$3,100,274.71	75.13%	\$1,026,339.29	9/30/2025
	2018	\$5,867,196.00	\$4,650,197.51	79.26%	\$1,216,998.49	\$1,893,928.26	32.28%	\$3,973,267.74	9/30/2026
	2019	\$5,522,414.00	\$2,290,351.46	41.47%	\$3,232,062.54	\$620,000.00	11.23%	\$4,902,414.00	9/30/2027
	2020	\$5,885,851.00	\$329,648.54	5.60%	\$5,556,202.46	\$0.00	0.00%	\$5,885,851.00	9/30/2028
	2021	\$5,892,094.00	\$0.00	0.00%	\$5,892,094.00	\$0.00	0.00%	\$5,892,094.00	9/30/2029
	TOTAL	\$35,295,647.00	\$19,136,910.72	54.22%	\$16,158,736.28	\$12,908,141.93	36.57%	\$22,387,505.07	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Fresno, CA	2015	\$1,663,214.00	\$1,663,214.00	100.00%	\$0.00	\$1,663,214.00	100.00%	\$0.00	9/30/2023
	2016	\$2,192,795.00	\$2,165,532.92	98.76%	\$27,262.08	\$2,164,800.33	98.72%	\$27,994.67	9/30/2024
	2017	\$2,204,672.00	\$2,144,795.83	97.28%	\$59,876.17	\$1,034,139.14	46.91%	\$1,170,532.86	9/30/2025
	2018	\$3,180,063.00	\$2,934,518.28	92.28%	\$245,544.72	\$697,549.35	21.94%	\$2,482,513.65	9/30/2026
	2019	\$3,037,353.00	\$1,362,735.30	44.87%	\$1,674,617.70	\$313,301.58	10.31%	\$2,724,051.42	9/30/2027
	2020	\$3,254,295.00	\$345,227.00	10.61%	\$2,909,068.00	\$138,762.56	4.26%	\$3,115,532.44	9/30/2028
	2021	\$3,289,681.00	\$0.00	0.00%	\$3,289,681.00	\$0.00	0.00%	\$3,289,681.00	9/30/2029
	TOTAL	\$18,822,073.00	\$10,616,023.33	56.40%	\$8,206,049.67	\$6,011,766.96	31.94%	\$12,810,306.04	
Fresno County, CA	2015	\$827,486.00	\$827,386.00	99.99%	\$100.00	\$827,386.00	99.99%	\$100.00	9/30/2023
	2016	\$885,585.00	\$885,585.00	100.00%	\$0.00	\$885,585.00	100.00%	\$0.00	9/30/2024
	2017	\$917,345.00	\$678,841.73	74.00%	\$238,503.27	\$578,841.73	63.10%	\$338,503.27	9/30/2025
	2018	\$1,069,615.00	\$267,403.75	25.00%	\$802,211.25	\$267,403.75	25.00%	\$802,211.25	9/30/2026
	2019	\$1,032,536.00	\$761,505.75	73.75%	\$271,030.25	\$247,191.17	23.94%	\$785,344.83	9/30/2027
	2020	\$1,218,269.00	\$277,176.00	22.75%	\$941,093.00	\$29,523.17	2.42%	\$1,188,745.83	9/30/2028
	2021	\$1,366,680.00	\$0.00	0.00%	\$1,366,680.00	\$0.00	0.00%	\$1,366,680.00	9/30/2029
	TOTAL	\$7,317,516.00	\$3,697,898.23	50.53%	\$3,619,617.77	\$2,835,930.82	38.76%	\$4,481,585.18	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Tucson Consortium, AZ									
	2015	\$2,375,365.00	\$2,375,365.00	100.00%	\$0.00	\$2,375,365.00	100.00%	\$0.00	9/30/2023
	2016	\$2,532,186.00	\$2,532,186.00	100.00%	\$0.00	\$2,517,870.00	99.43%	\$14,316.00	9/30/2024
	2017	\$2,474,885.00	\$2,474,885.00	100.00%	\$0.00	\$2,241,465.74	90.57%	\$233,419.26	9/30/2025
	2018	\$3,508,146.00	\$3,508,146.00	100.00%	\$0.00	\$3,192,502.45	91.00%	\$315,643.55	9/30/2026
	2019	\$3,263,501.00	\$2,610,800.80	80.00%	\$652,700.20	\$2,197,690.43	67.34%	\$1,065,810.57	9/30/2027
	2020	\$3,549,247.00	\$2,372,726.73	66.85%	\$1,176,520.27	\$1,563,180.37	44.04%	\$1,986,066.63	9/30/2028
	2021	\$3,523,477.00	\$395,447.70	11.22%	\$3,128,029.30	\$0.00	0.00%	\$3,523,477.00	9/30/2029
	TOTAL	\$21,226,807.00	\$16,269,557.23	76.65%	\$4,957,249.77	\$14,088,073.99	66.37%	\$7,138,733.01	
Pinal County, AZ									
	2020	\$620,986.00	\$527,838.10	85.00%	\$93,147.90	\$39,148.59	6.30%	\$581,837.41	9/30/2028
	2021	\$612,860.00	\$0.00	0.00%	\$612,860.00	\$0.00	0.00%	\$612,860.00	9/30/2029
	TOTAL	\$1,233,846.00	\$527,838.10	42.78%	\$706,007.90	\$39,148.59	3.17%	\$1,194,697.41	
Yuma, AZ									
	2017	\$746,193.00	\$746,193.00	100.00%	\$0.00	\$745,374.23	99.89%	\$818.77	9/30/2025
	2018	\$1,083,261.00	\$1,082,714.19	99.95%	\$546.81	\$1,005,757.04	92.85%	\$77,503.96	9/30/2026
	2019	\$977,984.00	\$912,608.15	93.32%	\$65,375.85	\$463,309.12	47.37%	\$514,674.88	9/30/2027
	2020	\$1,041,905.00	\$279,294.84	26.81%	\$762,610.16	\$139,903.36	13.43%	\$902,001.64	9/30/2028
	2021	\$753,444.00	\$0.00	0.00%	\$753,444.00	\$0.00	0.00%	\$753,444.00	9/30/2029
	TOTAL	\$4,602,787.00	\$3,020,810.18	65.63%	\$1,581,976.82	\$2,354,343.75	51.15%	\$2,248,443.25	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Reno Consortium, NV									
	2015	\$1,051,209.00	\$1,051,209.00	100.00%	\$0.00	\$1,051,209.00	100.00%	\$0.00	9/30/2023
	2016	\$1,096,544.00	\$1,096,543.95	100.00%	\$0.05	\$1,096,543.95	100.00%	\$0.05	9/30/2024
	2017	\$1,056,063.00	\$1,056,063.00	100.00%	\$0.00	\$887,156.54	84.01%	\$168,906.46	9/30/2025
	2018	\$1,459,596.00	\$1,377,570.57	94.38%	\$82,025.43	\$889,019.84	60.91%	\$570,576.16	9/30/2026
	2019	\$1,346,517.00	\$1,336,339.58	99.24%	\$10,177.42	\$1,293,839.58	96.09%	\$52,677.42	9/30/2027
	2020	\$1,409,067.00	\$795,297.34	56.44%	\$613,769.66	\$206,198.65	14.63%	\$1,202,868.35	9/30/2028
	2021	\$1,398,033.00	\$0.00	0.00%	\$1,398,033.00	\$0.00	0.00%	\$1,398,033.00	9/30/2029
	TOTAL	\$8,817,029.00	\$6,713,023.44	76.14%	\$2,104,005.56	\$5,423,967.56	61.52%	\$3,393,061.44	
Marin County, CA									
	2015	\$566,224.00	\$509,601.60	90.00%	\$56,622.40	\$509,601.60	90.00%	\$56,622.40	9/30/2023
	2016	\$581,483.00	\$523,334.70	90.00%	\$58,148.30	\$523,334.70	90.00%	\$58,148.30	9/30/2024
	2017	\$601,435.00	\$541,291.50	90.00%	\$60,143.50	\$541,291.50	90.00%	\$60,143.50	9/30/2025
	2018	\$833,212.00	\$733,199.45	88.00%	\$100,012.55	\$622,591.45	74.72%	\$210,620.55	9/30/2026
	2019	\$742,490.00	\$351,811.25	47.38%	\$390,678.75	\$351,811.25	47.38%	\$390,678.75	9/30/2027
	2020	\$807,866.00	\$88,039.39	10.90%	\$719,826.61	\$88,039.39	10.90%	\$719,826.61	9/30/2028
	2021	\$800,856.00	\$0.00	0.00%	\$800,856.00	\$0.00	0.00%	\$800,856.00	9/30/2029
	TOTAL	\$4,933,566.00	\$2,747,277.89	55.69%	\$2,186,288.11	\$2,636,669.89	53.44%	\$2,296,896.11	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Merced, CA									
	2015	\$305,810.00	\$305,810.00	100.00%	\$0.00	\$58,630.85	19.17%	\$247,179.15	9/30/2023
	2016	\$329,958.00	\$329,958.00	100.00%	\$0.00	\$31,004.00	9.40%	\$298,954.00	9/30/2024
	2017	\$332,769.00	\$332,769.00	100.00%	\$0.00	\$76,262.81	22.92%	\$256,506.19	9/30/2025
	2018	\$520,415.00	\$520,415.00	100.00%	\$0.00	\$520,415.00	100.00%	\$0.00	9/30/2026
	2019	\$499,892.00	\$499,892.00	100.00%	\$0.00	\$494,902.80	99.00%	\$4,989.20	9/30/2027
	2020	\$542,640.00	\$187,008.11	34.46%	\$355,631.89	\$157,077.42	28.95%	\$385,562.58	9/30/2028
	2021	\$548,734.00	\$24,873.40	4.53%	\$523,860.60	\$16,000.00	2.92%	\$532,734.00	9/30/2029
	TOTAL	\$3,080,218.00	\$2,200,725.51	71.45%	\$879,492.49	\$1,354,292.88	43.97%	\$1,725,925.12	
Salinas, CA									
	2015	\$543,081.00	\$543,081.00	100.00%	\$0.00	\$543,081.00	100.00%	\$0.00	9/30/2023
	2016	\$593,844.00	\$593,844.00	100.00%	\$0.00	\$593,844.00	100.00%	\$0.00	9/30/2024
	2017	\$591,184.00	\$591,184.00	100.00%	\$0.00	\$591,184.00	100.00%	\$0.00	9/30/2025
	2018	\$838,381.00	\$838,381.00	100.00%	\$0.00	\$838,381.00	100.00%	\$0.00	9/30/2026
	2019	\$763,800.00	\$763,799.15	100.00%	\$0.85	\$763,799.15	100.00%	\$0.85	9/30/2027
	2020	\$803,644.00	\$771,654.96	96.02%	\$31,989.04	\$496,585.18	61.79%	\$307,058.82	9/30/2028
	2021	\$805,337.00	\$0.00	0.00%	\$805,337.00	\$0.00	0.00%	\$805,337.00	9/30/2029
	TOTAL	\$4,939,271.00	\$4,101,944.11	83.05%	\$837,326.89	\$3,826,874.33	77.48%	\$1,112,396.67	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Sacramento, CA									
	2015	\$1,262,591.80	\$1,262,591.80	100.00%	\$0.00	\$1,262,591.80	100.00%	\$0.00	9/30/2023
	2016	\$1,929,401.00	\$1,929,401.00	100.00%	\$0.00	\$1,929,401.00	100.00%	\$0.00	9/30/2024
	2017	\$1,872,310.00	\$1,770,110.09	94.54%	\$102,199.91	\$1,579,056.35	84.34%	\$293,253.65	9/30/2025
	2018	\$2,633,111.00	\$1,961,068.07	74.48%	\$672,042.93	\$1,529,111.00	58.07%	\$1,104,000.00	9/30/2026
	2019	\$2,442,993.00	\$244,299.30	10.00%	\$2,198,693.70	\$237,537.40	9.72%	\$2,205,455.60	9/30/2027
	2020	\$2,606,319.00	\$966,608.10	37.09%	\$1,639,710.90	\$966,608.10	37.09%	\$1,639,710.90	9/30/2028
	2021	\$2,517,795.00	\$0.00	0.00%	\$2,517,795.00	\$0.00	0.00%	\$2,517,795.00	9/30/2029
	TOTAL	\$15,264,520.80	\$8,134,078.36	53.29%	\$7,130,442.44	\$7,504,305.65	49.16%	\$7,760,215.15	
Sacramento County Consortium, CA									
	2015	\$1,858,975.00	\$1,858,975.00	100.00%	\$0.00	\$1,858,975.00	100.00%	\$0.00	9/30/2023
	2016	\$2,038,691.00	\$1,644,893.87	80.68%	\$393,797.13	\$1,644,893.87	80.68%	\$393,797.13	9/30/2024
	2017	\$2,024,016.00	\$1,164,609.35	57.54%	\$859,406.65	\$1,164,609.35	57.54%	\$859,406.65	9/30/2025
	2018	\$3,180,255.00	\$1,869,074.75	58.77%	\$1,311,180.25	\$1,869,074.75	58.77%	\$1,311,180.25	9/30/2026
	2019	\$2,992,126.00	\$299,212.60	10.00%	\$2,692,913.40	\$275,880.47	9.22%	\$2,716,245.53	9/30/2027
	2020	\$3,282,381.00	\$328,238.10	10.00%	\$2,954,142.90	\$328,238.10	10.00%	\$2,954,142.90	9/30/2028
	2021	\$3,296,441.00	\$0.00	0.00%	\$3,296,441.00	\$0.00	0.00%	\$3,296,441.00	9/30/2029
	TOTAL	\$18,672,885.00	\$7,165,003.67	38.37%	\$11,507,881.33	\$7,141,671.54	38.25%	\$11,531,213.46	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Francisco, CA									
	2015	\$3,931,015.00	\$3,931,015.00	100.00%	\$0.00	\$3,931,015.00	100.00%	\$0.00	9/30/2023
	2016	\$4,158,751.00	\$4,158,749.00	100.00%	\$2.00	\$4,158,749.00	100.00%	\$2.00	9/30/2024
	2017	\$4,133,785.00	\$4,133,785.00	100.00%	\$0.00	\$4,132,230.96	99.96%	\$1,554.04	9/30/2025
	2018	\$5,896,427.00	\$5,807,363.58	98.49%	\$89,063.42	\$4,690,120.02	79.54%	\$1,206,306.98	9/30/2026
	2019	\$5,284,703.00	\$2,852,849.52	53.98%	\$2,431,853.48	\$1,211,160.06	22.92%	\$4,073,542.94	9/30/2027
	2020	\$5,402,373.00	\$5,402,373.00	100.00%	\$0.00	\$130,849.93	2.42%	\$5,271,523.07	9/30/2028
	2021	\$5,161,731.00	\$0.00	0.00%	\$5,161,731.00	\$0.00	0.00%	\$5,161,731.00	9/30/2029
	TOTAL	\$33,968,785.00	\$26,286,135.10	77.38%	\$7,682,649.90	\$18,254,124.97	53.74%	\$15,714,660.03	
San Joaquin County, CA									
	2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2023
	2016	\$761,980.00	\$761,980.00	100.00%	\$0.00	\$761,980.00	100.00%	\$0.00	9/30/2024
	2017	\$795,219.00	\$795,219.00	100.00%	\$0.00	\$795,219.00	100.00%	\$0.00	9/30/2025
	2018	\$1,109,301.00	\$1,109,301.00	100.00%	\$0.00	\$1,109,301.00	100.00%	\$0.00	9/30/2026
	2019	\$1,091,262.00	\$495,667.14	45.42%	\$595,594.86	\$495,664.14	45.42%	\$595,597.86	9/30/2027
	2020	\$1,171,581.00	\$117,158.10	10.00%	\$1,054,422.90	\$13,789.83	1.18%	\$1,157,791.17	9/30/2028
	2021	\$1,157,748.00	\$0.00	0.00%	\$1,157,748.00	\$0.00	0.00%	\$1,157,748.00	9/30/2029
	TOTAL	\$6,087,091.00	\$3,279,325.24	53.87%	\$2,807,765.76	\$3,175,953.97	52.18%	\$2,911,137.03	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Stockton, CA	2015	\$1,092,805.00	\$928,884.25	85.00%	\$163,920.75	\$928,884.25	85.00%	\$163,920.75	9/30/2023
	2016	\$1,151,969.00	\$1,151,969.00	100.00%	\$0.00	\$1,151,968.65	100.00%	\$0.35	9/30/2024
	2017	\$1,190,818.00	\$353,370.15	29.67%	\$837,447.85	\$303,620.80	25.50%	\$887,197.20	9/30/2025
	2018	\$1,759,186.00	\$439,796.50	25.00%	\$1,319,389.50	\$263,877.90	15.00%	\$1,495,308.10	9/30/2026
	2019	\$1,612,015.00	\$403,003.75	25.00%	\$1,209,011.25	\$339,759.39	21.08%	\$1,272,255.61	9/30/2027
	2020	\$1,593,808.00	\$25,220.04	1.58%	\$1,568,587.96	\$0.00	0.00%	\$1,593,808.00	9/30/2028
	2021	\$1,760,529.00	\$0.00	0.00%	\$1,760,529.00	\$0.00	0.00%	\$1,760,529.00	9/30/2029
	TOTAL	\$10,161,130.00	\$3,302,243.69	32.50%	\$6,858,886.31	\$2,988,110.99	29.41%	\$7,173,019.01	
Daly City, CA	2015	\$236,757.00	\$236,757.00	100.00%	\$0.00	\$236,757.00	100.00%	\$0.00	9/30/2023
	2016	\$249,467.00	\$249,467.00	100.00%	\$0.00	\$249,466.04	100.00%	\$0.96	9/30/2024
	2017	\$284,168.00	\$284,168.00	100.00%	\$0.00	\$195,017.92	68.63%	\$89,150.08	9/30/2025
	2018	\$412,180.00	\$412,180.00	100.00%	\$0.00	\$25,995.68	6.31%	\$386,184.32	9/30/2026
	2019	\$355,373.00	\$96,305.38	27.10%	\$259,067.62	\$81,314.62	22.88%	\$274,058.38	9/30/2027
	2020	\$380,743.00	\$95,185.75	25.00%	\$285,557.25	\$55,838.71	14.67%	\$324,904.29	9/30/2028
	2021	\$389,735.00	\$38,973.50	10.00%	\$350,761.50	\$0.00	0.00%	\$389,735.00	9/30/2029
	TOTAL	\$2,308,423.00	\$1,413,036.63	61.21%	\$895,386.37	\$844,389.97	36.58%	\$1,464,033.03	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Redwood City, CA									
	2015	\$211,684.00	\$211,684.00	100.00%	\$0.00	\$211,684.00	100.00%	\$0.00	9/30/2023
	2016	\$213,449.00	\$111,113.08	52.06%	\$102,335.92	\$111,113.08	52.06%	\$102,335.92	9/30/2024
	2017	\$213,117.00	\$67,032.60	31.45%	\$146,084.40	\$56,277.05	26.41%	\$156,839.95	9/30/2025
	2018	\$321,488.00	\$30,411.93	9.46%	\$291,076.07	\$20,643.37	6.42%	\$300,844.63	9/30/2026
	2019	\$312,535.00	\$4,603.29	1.47%	\$307,931.71	\$4,603.29	1.47%	\$307,931.71	9/30/2027
	2020	\$326,531.00	\$32,408.36	9.93%	\$294,122.64	\$32,408.36	9.93%	\$294,122.64	9/30/2028
	2021	\$329,864.00	\$12,461.89	3.78%	\$317,402.11	\$12,461.89	3.78%	\$317,402.11	9/30/2029
	TOTAL	\$1,928,668.00	\$469,715.15	24.35%	\$1,458,952.85	\$449,191.04	23.29%	\$1,479,476.96	
San Mateo, CA									
	2015	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00	9/30/2023
	TOTAL	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00	
San Mateo County Consortium, CA									
	2015	\$876,218.00	\$876,218.00	100.00%	\$0.00	\$876,218.00	100.00%	\$0.00	9/30/2023
	2016	\$1,149,916.00	\$1,149,816.00	99.99%	\$100.00	\$977,328.60	84.99%	\$172,587.40	9/30/2024
	2017	\$1,113,097.00	\$945,942.45	84.98%	\$167,154.55	\$945,932.45	84.98%	\$167,164.55	9/30/2025
	2018	\$1,617,142.00	\$829,251.94	51.28%	\$787,890.06	\$829,151.94	51.27%	\$787,990.06	9/30/2026
	2019	\$1,439,625.00	\$215,943.75	15.00%	\$1,223,681.25	\$215,943.75	15.00%	\$1,223,681.25	9/30/2027
	2020	\$1,484,281.00	\$148,428.10	10.00%	\$1,335,852.90	\$148,428.10	10.00%	\$1,335,852.90	9/30/2028
	2021	\$1,429,306.00	\$0.00	0.00%	\$1,429,306.00	\$0.00	0.00%	\$1,429,306.00	9/30/2029
	TOTAL	\$9,109,585.00	\$4,165,600.24	45.73%	\$4,943,984.76	\$3,993,002.84	43.83%	\$5,116,582.16	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 296 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Mountain View, CA									
	2015	\$172,967.35	\$172,967.35	100.00%	\$0.00	\$172,967.35	100.00%	\$0.00	9/30/2023
	2016	\$204,093.00	\$204,093.00	100.00%	\$0.00	\$204,093.00	100.00%	\$0.00	9/30/2024
	2017	\$192,852.00	\$192,851.90	100.00%	\$0.10	\$192,851.90	100.00%	\$0.10	9/30/2025
	2018	\$281,994.00	\$251,380.22	89.14%	\$30,613.78	\$251,380.22	89.14%	\$30,613.78	9/30/2026
	2019	\$263,732.00	\$26,373.20	10.00%	\$237,358.80	\$17,138.89	6.50%	\$246,593.11	9/30/2027
	2020	\$273,103.00	\$0.00	0.00%	\$273,103.00	\$0.00	0.00%	\$273,103.00	9/30/2028
	2021	\$271,350.00	\$0.00	0.00%	\$271,350.00	\$0.00	0.00%	\$271,350.00	9/30/2029
	TOTAL	\$1,660,091.35	\$847,665.67	51.06%	\$812,425.68	\$838,431.36	50.51%	\$821,659.99	
San Jose, CA									
	2015	\$2,381,725.00	\$2,381,725.00	100.00%	\$0.00	\$2,381,725.00	100.00%	\$0.00	9/30/2023
	2016	\$2,573,775.00	\$1,646,817.46	63.98%	\$926,957.54	\$1,646,817.46	63.98%	\$926,957.54	9/30/2024
	2017	\$2,512,787.00	\$2,387,147.65	95.00%	\$125,639.35	\$1,818,277.15	72.36%	\$694,509.85	9/30/2025
	2018	\$3,550,726.00	\$3,373,189.70	95.00%	\$177,536.30	\$2,582,880.59	72.74%	\$967,845.41	9/30/2026
	2019	\$3,239,144.00	\$2,832,517.85	87.45%	\$406,626.15	\$1,688,241.91	52.12%	\$1,550,902.09	9/30/2027
	2020	\$3,318,918.00	\$666,898.66	20.09%	\$2,652,019.34	\$0.00	0.00%	\$3,318,918.00	9/30/2028
	2021	\$3,221,675.00	\$0.00	0.00%	\$3,221,675.00	\$0.00	0.00%	\$3,221,675.00	9/30/2029
	TOTAL	\$20,798,750.00	\$13,288,296.32	63.89%	\$7,510,453.68	\$10,117,942.11	48.65%	\$10,680,807.89	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Santa Clara, CA									
	2015	\$28,344.00	\$28,344.00	100.00%	\$0.00	\$28,344.00	100.00%	\$0.00	9/30/2023
	2016	\$110,817.30	\$110,817.30	100.00%	\$0.00	\$110,817.30	100.00%	\$0.00	9/30/2024
	2017	\$299,356.00	\$299,356.00	100.00%	\$0.00	\$299,356.00	100.00%	\$0.00	9/30/2025
	2018	\$444,587.00	\$89,400.14	20.11%	\$355,186.86	\$89,400.14	20.11%	\$355,186.86	9/30/2026
	2019	\$395,531.00	\$395,531.00	100.00%	\$0.00	\$395,531.00	100.00%	\$0.00	9/30/2027
	2020	\$433,719.00	\$106,107.13	24.46%	\$327,611.87	\$106,107.13	24.46%	\$327,611.87	9/30/2028
	2021	\$443,011.00	\$0.00	0.00%	\$443,011.00	\$0.00	0.00%	\$443,011.00	9/30/2029
	TOTAL	\$2,155,365.30	\$1,029,555.57	47.77%	\$1,125,809.73	\$1,029,555.57	47.77%	\$1,125,809.73	
Santa Clara County, CA									
	2015	\$721,946.00	\$721,946.00	100.00%	\$0.00	\$721,946.00	100.00%	\$0.00	9/30/2023
	2016	\$764,253.00	\$764,253.00	100.00%	\$0.00	\$764,253.00	100.00%	\$0.00	9/30/2024
	2017	\$749,218.00	\$544,977.75	72.74%	\$204,240.25	\$544,977.75	72.74%	\$204,240.25	9/30/2025
	2018	\$1,034,210.00	\$550,056.36	53.19%	\$484,153.64	\$550,056.36	53.19%	\$484,153.64	9/30/2026
	2019	\$952,209.00	\$41,660.85	4.38%	\$910,548.15	\$41,660.85	4.38%	\$910,548.15	9/30/2027
	2020	\$1,010,400.00	\$0.00	0.00%	\$1,010,400.00	\$0.00	0.00%	\$1,010,400.00	9/30/2028
	2021	\$993,289.00	\$0.00	0.00%	\$993,289.00	\$0.00	0.00%	\$993,289.00	9/30/2029
	TOTAL	\$6,225,525.00	\$2,622,893.96	42.13%	\$3,602,631.04	\$2,622,893.96	42.13%	\$3,602,631.04	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Sunnyvale, CA	2015	\$277,504.20	\$277,504.20	100.00%	\$0.00	\$277,504.20	100.00%	\$0.00	9/30/2023
	2016	\$308,842.00	\$262,515.70	85.00%	\$46,326.30	\$177,237.86	57.39%	\$131,604.14	9/30/2024
	2017	\$289,702.00	\$289,702.00	100.00%	\$0.00	\$126,878.02	43.80%	\$162,823.98	9/30/2025
	2018	\$423,646.00	\$42,364.60	10.00%	\$381,281.40	\$42,364.60	10.00%	\$381,281.40	9/30/2026
	2019	\$400,650.00	\$100,162.50	25.00%	\$300,487.50	\$38,774.00	9.68%	\$361,876.00	9/30/2027
	2020	\$426,656.00	\$37,145.39	8.71%	\$389,510.61	\$0.00	0.00%	\$426,656.00	9/30/2028
	2021	\$415,138.00	\$0.00	0.00%	\$415,138.00	\$0.00	0.00%	\$415,138.00	9/30/2029
	TOTAL	\$2,542,138.20	\$1,009,394.39	39.71%	\$1,532,743.81	\$662,758.68	26.07%	\$1,879,379.52	
Santa Cruz, CA	2015	\$203,473.00	\$203,473.00	100.00%	\$0.00	\$203,473.00	100.00%	\$0.00	9/30/2023
	2016	\$258,350.00	\$258,350.00	100.00%	\$0.00	\$258,350.00	100.00%	\$0.00	9/30/2024
	2017	\$253,105.00	\$252,794.00	99.88%	\$311.00	\$252,794.00	99.88%	\$311.00	9/30/2025
	2018	\$382,425.00	\$161,463.37	42.22%	\$220,961.63	\$161,463.37	42.22%	\$220,961.63	9/30/2026
	2019	\$360,070.00	\$83,769.17	23.26%	\$276,300.83	\$83,769.17	23.26%	\$276,300.83	9/30/2027
	2020	\$387,867.00	\$40,846.41	10.53%	\$347,020.59	\$40,846.41	10.53%	\$347,020.59	9/30/2028
	2021	\$396,141.00	\$0.00	0.00%	\$396,141.00	\$0.00	0.00%	\$396,141.00	9/30/2029
	TOTAL	\$2,241,431.00	\$1,000,695.95	44.65%	\$1,240,735.05	\$1,000,695.95	44.65%	\$1,240,735.05	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Redding, CA									
	2015	\$311,198.00	\$299,775.91	96.33%	\$11,422.09	\$299,775.91	96.33%	\$11,422.09	9/30/2023
	2016	\$308,573.00	\$308,573.00	100.00%	\$0.00	\$308,573.00	100.00%	\$0.00	9/30/2024
	2017	\$316,933.00	\$299,107.10	94.38%	\$17,825.90	\$299,107.10	94.38%	\$17,825.90	9/30/2025
	2018	\$454,221.00	\$386,087.85	85.00%	\$68,133.15	\$386,087.85	85.00%	\$68,133.15	9/30/2026
	2019	\$396,676.00	\$396,676.00	100.00%	\$0.00	\$323,350.32	81.51%	\$73,325.68	9/30/2027
	2020	\$463,841.00	\$463,841.00	100.00%	\$0.00	\$197,786.68	42.64%	\$266,054.32	9/30/2028
	2021	\$441,196.00	\$224,119.00	50.80%	\$217,077.00	\$0.00	0.00%	\$441,196.00	9/30/2029
	TOTAL	\$2,692,638.00	\$2,378,179.86	88.32%	\$314,458.14	\$1,814,680.86	67.39%	\$877,957.14	
Vallejo, CA									
	2015	\$246,608.00	\$246,608.00	100.00%	\$0.00	\$203,828.56	82.65%	\$42,779.44	9/30/2023
	2016	\$401,273.00	\$401,273.00	100.00%	\$0.00	\$341,082.05	85.00%	\$60,190.95	9/30/2024
	2017	\$427,756.00	\$249,065.68	58.23%	\$178,690.32	\$184,902.28	43.23%	\$242,853.72	9/30/2025
	2018	\$517,369.61	\$182,494.80	35.27%	\$334,874.81	\$61,934.80	11.97%	\$455,434.81	9/30/2026
	2019	\$576,379.00	\$396,489.25	68.79%	\$179,889.75	\$115,327.50	20.01%	\$461,051.50	9/30/2027
	2020	\$610,172.00	\$483,052.00	79.17%	\$127,120.00	\$61,017.20	10.00%	\$549,154.80	9/30/2028
	2021	\$610,866.00	\$0.00	0.00%	\$610,866.00	\$0.00	0.00%	\$610,866.00	9/30/2029
	TOTAL	\$3,390,423.61	\$1,958,982.73	57.78%	\$1,431,440.88	\$968,092.39	28.55%	\$2,422,331.22	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Santa Rosa, CA	2015	\$485,562.00	\$485,562.00	100.00%	\$0.00	\$485,562.00	100.00%	\$0.00	9/30/2023
	2016	\$520,715.00	\$520,715.00	100.00%	\$0.00	\$520,715.00	100.00%	\$0.00	9/30/2024
	2017	\$497,383.00	\$497,383.00	100.00%	\$0.00	\$497,383.00	100.00%	\$0.00	9/30/2025
	2018	\$729,539.00	\$729,539.00	100.00%	\$0.00	\$514,834.92	70.57%	\$214,704.08	9/30/2026
	2019	\$675,091.00	\$64,294.98	9.52%	\$610,796.02	\$7,148.24	1.06%	\$667,942.76	9/30/2027
	2020	\$784,731.00	\$155,000.00	19.75%	\$629,731.00	\$74,029.99	9.43%	\$710,701.01	9/30/2028
	2021	\$755,307.00	\$75,530.70	10.00%	\$679,776.30	\$0.00	0.00%	\$755,307.00	9/30/2029
	TOTAL	\$4,448,328.00	\$2,528,024.68	56.83%	\$1,920,303.32	\$2,099,673.15	47.20%	\$2,348,654.85	
Sonoma County, CA	2015	\$631,026.00	\$630,275.75	99.88%	\$750.25	\$630,275.75	99.88%	\$750.25	9/30/2023
	2016	\$674,333.00	\$573,183.05	85.00%	\$101,149.95	\$573,183.05	85.00%	\$101,149.95	9/30/2024
	2017	\$682,305.00	\$579,959.25	85.00%	\$102,345.75	\$579,959.25	85.00%	\$102,345.75	9/30/2025
	2018	\$887,581.00	\$545,427.10	61.45%	\$342,153.90	\$544,571.50	61.35%	\$343,009.50	9/30/2026
	2019	\$806,709.00	\$600,670.90	74.46%	\$206,038.10	\$351,062.90	43.52%	\$455,646.10	9/30/2027
	2020	\$895,822.00	\$860,952.00	96.11%	\$34,870.00	\$121,443.13	13.56%	\$774,378.87	9/30/2028
	2021	\$825,404.00	\$82,540.40	10.00%	\$742,863.60	\$0.00	0.00%	\$825,404.00	9/30/2029
	TOTAL	\$5,403,180.00	\$3,873,008.45	71.68%	\$1,530,171.55	\$2,800,495.58	51.83%	\$2,602,684.42	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Modesto, CA									
	2015	\$667,941.00	\$667,941.00	100.00%	\$0.00	\$656,833.11	98.34%	\$11,107.89	9/30/2023
	2016	\$721,358.00	\$666,965.57	92.46%	\$54,392.43	\$666,965.57	92.46%	\$54,392.43	9/30/2024
	2017	\$416,330.56	\$416,330.56	100.00%	\$0.00	\$416,330.56	100.00%	\$0.00	9/30/2025
	2018	\$992,925.00	\$613,112.25	61.75%	\$379,812.75	\$613,112.25	61.75%	\$379,812.75	9/30/2026
	2019	\$871,210.00	\$217,802.50	25.00%	\$653,407.50	\$42,624.15	4.89%	\$828,585.85	9/30/2027
	2020	\$934,587.00	\$233,646.75	25.00%	\$700,940.25	\$66,533.48	7.12%	\$868,053.52	9/30/2028
	2021	\$940,800.00	\$94,080.00	10.00%	\$846,720.00	\$24,479.47	2.60%	\$916,320.53	9/30/2029
	TOTAL	\$5,545,151.56	\$2,909,878.63	52.48%	\$2,635,272.93	\$2,486,878.59	44.85%	\$3,058,272.97	
Turlock Consortium, CA									
	2015	\$911,823.00	\$775,048.55	85.00%	\$136,774.45	\$775,048.55	85.00%	\$136,774.45	9/30/2023
	2016	\$958,819.00	\$814,996.15	85.00%	\$143,822.85	\$814,996.15	85.00%	\$143,822.85	9/30/2024
	2017	\$967,943.00	\$822,751.55	85.00%	\$145,191.45	\$822,751.55	85.00%	\$145,191.45	9/30/2025
	2018	\$1,382,383.00	\$261,228.16	18.90%	\$1,121,154.84	\$261,228.16	18.90%	\$1,121,154.84	9/30/2026
	2019	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00	9/30/2027
	2020	\$1,425,743.00	\$0.00	0.00%	\$1,425,743.00	\$0.00	0.00%	\$1,425,743.00	9/30/2028
	2021	\$1,468,808.00	\$0.00	0.00%	\$1,468,808.00	\$0.00	0.00%	\$1,468,808.00	9/30/2029
	TOTAL	\$8,382,500.00	\$2,674,024.41	31.90%	\$5,708,475.59	\$2,674,024.41	31.90%	\$5,708,475.59	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Visalia, CA	2015	\$338,898.00	\$338,898.00	100.00%	\$0.00	\$332,762.58	98.19%	\$6,135.42	9/30/2023
	2016	\$369,985.00	\$368,937.25	99.72%	\$1,047.75	\$111,448.75	30.12%	\$258,536.25	9/30/2024
	2017	\$371,694.00	\$112,100.03	30.16%	\$259,593.97	\$92,924.40	25.00%	\$278,769.60	9/30/2025
	2018	\$546,879.00	\$93,572.72	17.11%	\$453,306.28	\$11,540.87	2.11%	\$535,338.13	9/30/2026
	2019	\$529,332.00	\$79,399.80	15.00%	\$449,932.20	\$0.00	0.00%	\$529,332.00	9/30/2027
	2020	\$543,236.00	\$0.00	0.00%	\$543,236.00	\$0.00	0.00%	\$543,236.00	9/30/2028
	2021	\$507,520.00	\$0.00	0.00%	\$507,520.00	\$0.00	0.00%	\$507,520.00	9/30/2029
	TOTAL	\$3,207,544.00	\$992,907.80	30.96%	\$2,214,636.20	\$548,676.60	17.11%	\$2,658,867.40	
Davis, CA	2015	\$73,505.50	\$73,505.50	100.00%	\$0.00	\$73,505.50	100.00%	\$0.00	9/30/2023
	2016	\$298,885.00	\$298,885.00	100.00%	\$0.00	\$298,885.00	100.00%	\$0.00	9/30/2024
	2017	\$267,303.00	\$267,303.00	100.00%	\$0.00	\$267,303.00	100.00%	\$0.00	9/30/2025
	2018	\$438,492.00	\$372,718.20	85.00%	\$65,773.80	\$43,849.20	10.00%	\$394,642.80	9/30/2026
	2019	\$386,900.00	\$38,690.00	10.00%	\$348,210.00	\$38,690.00	10.00%	\$348,210.00	9/30/2027
	2020	\$380,717.00	\$38,071.70	10.00%	\$342,645.30	\$38,071.70	10.00%	\$342,645.30	9/30/2028
	TOTAL	\$1,845,802.50	\$1,089,173.40	59.01%	\$756,629.10	\$760,304.40	41.19%	\$1,085,498.10	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Juan									
Puerto Rico, PR									
	2015	\$8,201,168.00	\$8,201,168.00	100.00%	\$0.00	\$8,201,168.00	100.00%	\$0.00	9/30/2023
	2016	\$8,911,175.00	\$8,911,175.00	100.00%	\$0.00	\$8,122,329.41	91.15%	\$788,845.59	9/30/2024
	2017	\$9,619,282.00	\$7,737,425.60	80.44%	\$1,881,856.40	\$6,545,321.78	68.04%	\$3,073,960.22	9/30/2025
	2018	\$13,798,286.00	\$1,672,206.07	12.12%	\$12,126,079.93	\$1,286,176.01	9.32%	\$12,512,109.99	9/30/2026
	2019	\$12,219,675.00	\$0.00	0.00%	\$12,219,675.00	\$0.00	0.00%	\$12,219,675.00	9/30/2027
	2020	\$13,334,217.00	\$0.00	0.00%	\$13,334,217.00	\$0.00	0.00%	\$13,334,217.00	9/30/2028
	2021	\$13,372,676.00	\$0.00	0.00%	\$13,372,676.00	\$0.00	0.00%	\$13,372,676.00	9/30/2029
	TOTAL	\$79,456,479.00	\$26,521,974.67	33.38%	\$52,934,504.33	\$24,154,995.20	30.40%	\$55,301,483.80	
Virgin Islands, VI									
	2015	\$607,775.00	\$593,002.70	97.57%	\$14,772.30	\$561,331.35	92.36%	\$46,443.65	9/30/2023
	2016	\$641,541.00	\$384,371.11	59.91%	\$257,169.89	\$237,091.66	36.96%	\$404,449.34	9/30/2024
	2017	\$641,541.00	\$96,000.00	14.96%	\$545,541.00	\$38,835.75	6.05%	\$602,705.25	9/30/2025
	2018	\$919,767.00	\$0.00	0.00%	\$919,767.00	\$0.00	0.00%	\$919,767.00	9/30/2026
	2019	\$844,132.00	\$0.00	0.00%	\$844,132.00	\$0.00	0.00%	\$844,132.00	9/30/2027
	TOTAL	\$3,654,756.00	\$1,073,373.81	29.37%	\$2,581,382.19	\$837,258.76	22.91%	\$2,817,497.24	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Aguadilla, PR	2015	\$271,123.00	\$224,526.80	82.81%	\$46,596.20	\$224,526.80	82.81%	\$46,596.20	9/30/2023
	2016	\$301,886.00	\$241,508.80	80.00%	\$60,377.20	\$241,508.80	80.00%	\$60,377.20	9/30/2024
	2017	\$291,519.00	\$70,120.68	24.05%	\$221,398.32	\$69,449.33	23.82%	\$222,069.67	9/30/2025
	2018	\$458,142.00	\$70,814.52	15.46%	\$387,327.48	\$70,336.52	15.35%	\$387,805.48	9/30/2026
	2019	\$242,654.00	\$26,132.74	10.77%	\$216,521.26	\$25,199.12	10.38%	\$217,454.88	9/30/2027
	2020	\$287,237.00	\$26,632.74	9.27%	\$260,604.26	\$9,634.86	3.35%	\$277,602.14	9/30/2028
	2021	\$305,638.00	\$30,512.89	9.98%	\$275,125.11	\$0.54	0.00%	\$305,637.46	9/30/2029
	TOTAL	\$2,158,199.00	\$690,249.17	31.98%	\$1,467,949.83	\$640,655.97	29.68%	\$1,517,543.03	
Arecibo, PR	2016	\$187,748.00	\$149,944.37	79.86%	\$37,803.63	\$15,941.15	8.49%	\$171,806.85	9/30/2024
	2017	\$377,552.00	\$237,755.20	62.97%	\$139,796.80	\$37,574.01	9.95%	\$339,977.99	9/30/2025
	2018	\$551,786.00	\$469,058.10	85.01%	\$82,727.90	\$42,200.51	7.65%	\$509,585.49	9/30/2026
	2019	\$517,071.00	\$252,092.00	48.75%	\$264,979.00	\$41,590.57	8.04%	\$475,480.43	9/30/2027
	2020	\$568,112.00	\$368,147.70	64.80%	\$199,964.30	\$20,937.78	3.69%	\$547,174.22	9/30/2028
	2021	\$554,800.00	\$55,480.00	10.00%	\$499,320.00	\$18,295.43	3.30%	\$536,504.57	9/30/2029
	TOTAL	\$2,757,069.00	\$1,532,477.37	55.58%	\$1,224,591.63	\$176,539.45	6.40%	\$2,580,529.55	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Bayamon, PR									
	2015	\$810,522.00	\$687,350.28	84.80%	\$123,171.72	\$685,471.43	84.57%	\$125,050.57	9/30/2023
	2016	\$809,744.00	\$607,308.00	75.00%	\$202,436.00	\$600,484.76	74.16%	\$209,259.24	9/30/2024
	2017	\$762,625.00	\$686,923.21	90.07%	\$75,701.79	\$491,374.41	64.43%	\$271,250.59	9/30/2025
	2018	\$1,067,869.00	\$886,440.52	83.01%	\$181,428.48	\$749,883.33	70.22%	\$317,985.67	9/30/2026
	2019	\$965,545.00	\$553,043.77	57.28%	\$412,501.23	\$526,801.27	54.56%	\$438,743.73	9/30/2027
	2020	\$1,007,659.00	\$351,798.00	34.91%	\$655,861.00	\$160,308.25	15.91%	\$847,350.75	9/30/2028
	2021	\$1,031,562.00	\$526,827.00	51.07%	\$504,735.00	\$33,226.34	3.22%	\$998,335.66	9/30/2029
	TOTAL	\$6,455,526.00	\$4,299,690.78	66.60%	\$2,155,835.22	\$3,247,549.79	50.31%	\$3,207,976.21	
Caguas, PR									
	2015	\$541,922.00	\$541,922.00	100.00%	\$0.00	\$541,922.00	100.00%	\$0.00	9/30/2023
	2016	\$606,888.00	\$563,906.38	92.92%	\$42,981.62	\$500,209.50	82.42%	\$106,678.50	9/30/2024
	2017	\$578,974.00	\$578,974.00	100.00%	\$0.00	\$463,179.20	80.00%	\$115,794.80	9/30/2025
	2018	\$818,747.00	\$818,747.00	100.00%	\$0.00	\$736,872.30	90.00%	\$81,874.70	9/30/2026
	2019	\$720,674.00	\$359,710.36	49.91%	\$360,963.64	\$179,541.86	24.91%	\$541,132.14	9/30/2027
	2020	\$768,924.00	\$192,231.00	25.00%	\$576,693.00	\$0.00	0.00%	\$768,924.00	9/30/2028
	2021	\$729,906.00	\$0.00	0.00%	\$729,906.00	\$0.00	0.00%	\$729,906.00	9/30/2029
	TOTAL	\$4,766,035.00	\$3,055,490.74	64.11%	\$1,710,544.26	\$2,421,724.86	50.81%	\$2,344,310.14	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Carolina, PR	2015	\$562,552.00	\$478,169.20	85.00%	\$84,382.80	\$476,062.26	84.63%	\$86,489.74	9/30/2023
	2016	\$587,794.00	\$486,139.41	82.71%	\$101,654.59	\$470,883.91	80.11%	\$116,910.09	9/30/2024
	2017	\$569,143.00	\$569,143.00	100.00%	\$0.00	\$520,940.64	91.53%	\$48,202.36	9/30/2025
	2018	\$794,064.00	\$623,679.60	78.54%	\$170,384.40	\$544,293.89	68.55%	\$249,770.11	9/30/2026
	2019	\$732,339.00	\$73,233.90	10.00%	\$659,105.10	\$0.00	0.00%	\$732,339.00	9/30/2027
	2020	\$756,540.00	\$75,654.00	10.00%	\$680,886.00	\$0.00	0.00%	\$756,540.00	9/30/2028
	2021	\$769,689.00	\$76,968.90	10.00%	\$692,720.10	\$0.00	0.00%	\$769,689.00	9/30/2029
	TOTAL	\$4,772,121.00	\$2,382,988.01	49.94%	\$2,389,132.99	\$2,012,180.70	42.17%	\$2,759,940.30	
Guaynabo, PR	2015	\$277,546.00	\$128,885.00	46.44%	\$148,661.00	\$124,883.00	45.00%	\$152,663.00	9/30/2023
	2016	\$299,186.00	\$29,759.00	9.95%	\$269,427.00	\$29,759.00	9.95%	\$269,427.00	9/30/2024
	2017	\$270,543.00	\$27,054.30	10.00%	\$243,488.70	\$0.00	0.00%	\$270,543.00	9/30/2025
	2018	\$352,038.00	\$0.00	0.00%	\$352,038.00	\$0.00	0.00%	\$352,038.00	9/30/2026
	2019	\$332,613.00	\$33,260.00	10.00%	\$299,353.00	\$16,666.72	5.01%	\$315,946.28	9/30/2027
	2020	\$320,222.00	\$32,022.00	10.00%	\$288,200.00	\$0.00	0.00%	\$320,222.00	9/30/2028
	2021	\$295,154.00	\$0.00	0.00%	\$295,154.00	\$0.00	0.00%	\$295,154.00	9/30/2029
	TOTAL	\$2,147,302.00	\$250,980.30	11.69%	\$1,896,321.70	\$171,308.72	7.98%	\$1,975,993.28	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Mayaguez, PR	2015	\$535,750.69	\$535,750.69	100.00%	\$0.00	\$535,750.69	100.00%	\$0.00	9/30/2023
	2016	\$516,965.41	\$482,537.56	93.34%	\$34,427.85	\$482,537.56	93.34%	\$34,427.85	9/30/2024
	2017	\$212,065.86	\$212,065.86	100.00%	\$0.00	\$212,065.86	100.00%	\$0.00	9/30/2025
	2018	\$268,191.11	\$268,115.11	99.97%	\$76.00	\$233,278.76	86.98%	\$34,912.35	9/30/2026
	2019	\$591,512.06	\$107,018.40	18.09%	\$484,493.66	\$61,511.19	10.40%	\$530,000.87	9/30/2027
	2020	\$636,286.00	\$63,628.00	10.00%	\$572,658.00	\$24,969.76	3.92%	\$611,316.24	9/30/2028
	2021	\$454,164.00	\$0.00	0.00%	\$454,164.00	\$0.00	0.00%	\$454,164.00	9/30/2029
	TOTAL	\$3,214,935.13	\$1,669,115.62	51.92%	\$1,545,819.51	\$1,550,113.82	48.22%	\$1,664,821.31	
Ponce, PR	2015	\$736,580.00	\$668,967.18	90.82%	\$67,612.82	\$622,699.61	84.54%	\$113,880.39	9/30/2023
	2016	\$269,950.28	\$223,376.90	82.75%	\$46,573.38	\$206,722.56	76.58%	\$63,227.72	9/30/2024
	2017	\$573,734.00	\$203,440.75	35.46%	\$370,293.25	\$185,177.28	32.28%	\$388,556.72	9/30/2025
	2018	\$1,072,642.00	\$215,650.20	20.10%	\$856,991.80	\$145,647.03	13.58%	\$926,994.97	9/30/2026
	2019	\$971,797.00	\$126,014.65	12.97%	\$845,782.35	\$75,215.30	7.74%	\$896,581.70	9/30/2027
	2020	\$1,021,045.00	\$102,086.00	10.00%	\$918,959.00	\$9,921.31	0.97%	\$1,011,123.69	9/30/2028
	2021	\$1,000,721.00	\$0.00	0.00%	\$1,000,721.00	\$0.00	0.00%	\$1,000,721.00	9/30/2029
	TOTAL	\$5,646,469.28	\$1,539,535.68	27.27%	\$4,106,933.60	\$1,245,383.09	22.06%	\$4,401,086.19	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Juan, PR	2015	\$2,051,593.00	\$2,050,239.63	99.93%	\$1,353.37	\$2,050,239.63	99.93%	\$1,353.37	9/30/2023
	2016	\$2,051,052.00	\$1,591,781.23	77.61%	\$459,270.77	\$1,591,540.45	77.60%	\$459,511.55	9/30/2024
	2017	\$1,931,585.00	\$893,645.82	46.26%	\$1,037,939.18	\$644,252.30	33.35%	\$1,287,332.70	9/30/2025
	2018	\$2,655,387.00	\$1,239,158.15	46.67%	\$1,416,228.85	\$785,994.08	29.60%	\$1,869,392.92	9/30/2026
	2019	\$2,440,754.00	\$947,080.70	38.80%	\$1,493,673.30	\$293,902.31	12.04%	\$2,146,851.69	9/30/2027
	2020	\$2,581,602.00	\$258,217.40	10.00%	\$2,323,384.60	\$257,862.37	9.99%	\$2,323,739.63	9/30/2028
	2021	\$2,637,524.00	\$263,752.40	10.00%	\$2,373,771.60	\$42,816.51	1.62%	\$2,594,707.49	9/30/2029
	TOTAL	\$16,349,497.00	\$7,243,875.33	44.31%	\$9,105,621.67	\$5,666,607.65	34.66%	\$10,682,889.35	
Toa Baja, PR	2015	\$288,894.00	\$162,629.25	56.29%	\$126,264.75	\$162,629.25	56.29%	\$126,264.75	9/30/2023
	2016	\$318,479.00	\$55,633.40	17.47%	\$262,845.60	\$33,716.23	10.59%	\$284,762.77	9/30/2024
	2017	\$320,626.00	\$272,532.10	85.00%	\$48,093.90	\$130,078.08	40.57%	\$190,547.92	9/30/2025
	2018	\$444,957.00	\$251,469.17	56.52%	\$193,487.83	\$59,546.45	13.38%	\$385,410.55	9/30/2026
	2019	\$402,782.00	\$40,278.20	10.00%	\$362,503.80	\$38,763.60	9.62%	\$364,018.40	9/30/2027
	2020	\$410,768.00	\$0.00	0.00%	\$410,768.00	\$0.00	0.00%	\$410,768.00	9/30/2028
	2021	\$393,780.00	\$0.00	0.00%	\$393,780.00	\$0.00	0.00%	\$393,780.00	9/30/2029
	TOTAL	\$2,580,286.00	\$782,542.12	30.33%	\$1,797,743.88	\$424,733.61	16.46%	\$2,155,552.39	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Trujillo Alto, PR	2015	\$242,856.00	\$206,427.60	85.00%	\$36,428.40	\$206,427.60	85.00%	\$36,428.40	9/30/2023
	2016	\$241,519.00	\$178,338.01	73.84%	\$63,180.99	\$178,338.01	73.84%	\$63,180.99	9/30/2024
	2017	\$230,360.00	\$219,895.69	95.46%	\$10,464.31	\$219,895.69	95.46%	\$10,464.31	9/30/2025
	2018	\$302,337.00	\$150,754.53	49.86%	\$151,582.47	\$65,410.68	21.64%	\$236,926.32	9/30/2026
	2019	\$268,493.00	\$26,849.30	10.00%	\$241,643.70	\$25,945.28	9.66%	\$242,547.72	9/30/2027
	2020	\$238,295.41	\$23,829.54	10.00%	\$214,465.87	\$23,829.54	10.00%	\$214,465.87	9/30/2028
	2021	\$243,673.00	\$24,367.30	10.00%	\$219,305.70	\$10,813.03	4.44%	\$232,859.97	9/30/2029
	TOTAL	\$1,767,533.41	\$830,461.97	46.98%	\$937,071.44	\$730,659.83	41.34%	\$1,036,873.58	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Seattle									
Washington, WA									
	2015	\$4,014,248.00	\$4,014,248.00	100.00%	\$0.00	\$4,014,248.00	100.00%	\$0.00	9/30/2023
	2016	\$4,369,093.00	\$4,369,093.00	100.00%	\$0.00	\$4,369,093.00	100.00%	\$0.00	9/30/2024
	2017	\$4,319,147.00	\$4,319,147.00	100.00%	\$0.00	\$4,226,647.00	97.86%	\$92,500.00	9/30/2025
	2018	\$6,367,744.00	\$6,367,744.00	100.00%	\$0.00	\$5,399,218.55	84.79%	\$968,525.45	9/30/2026
	2019	\$5,899,327.00	\$4,899,327.00	83.05%	\$1,000,000.00	\$2,413,907.39	40.92%	\$3,485,419.61	9/30/2027
	2020	\$6,413,593.00	\$3,894,237.31	60.72%	\$2,519,355.69	\$1,779,088.14	27.74%	\$4,634,504.86	9/30/2028
	2021	\$6,322,281.00	\$632,228.10	10.00%	\$5,690,052.90	\$16,055.64	0.25%	\$6,306,225.36	9/30/2029
	TOTAL	\$37,705,433.00	\$28,496,024.41	75.58%	\$9,209,408.59	\$22,218,257.72	58.93%	\$15,487,175.28	
Richland Consortium, WA									
	2015	\$429,480.00	\$429,480.00	100.00%	\$0.00	\$429,480.00	100.00%	\$0.00	9/30/2023
	2016	\$398,080.50	\$398,080.50	100.00%	\$0.00	\$398,080.50	100.00%	\$0.00	9/30/2024
	2017	\$325,626.29	\$325,626.29	100.00%	\$0.00	\$292,530.59	89.84%	\$33,095.70	9/30/2025
	2018	\$593,549.05	\$466,177.05	78.54%	\$127,372.00	\$369,436.75	62.24%	\$224,112.30	9/30/2026
	2019	\$535,341.90	\$474,247.91	88.59%	\$61,093.99	\$444,196.46	82.97%	\$91,145.44	9/30/2027
	2020	\$700,209.00	\$288,580.05	41.21%	\$411,628.95	\$209,970.86	29.99%	\$490,238.14	9/30/2028
	2021	\$660,818.00	\$66,081.80	10.00%	\$594,736.20	\$0.00	0.00%	\$660,818.00	9/30/2029
	TOTAL	\$3,643,104.74	\$2,448,273.60	67.20%	\$1,194,831.14	\$2,143,695.16	58.84%	\$1,499,409.58	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

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Clark County, WA									
	2015	\$399,417.00	\$399,417.00	100.00%	\$0.00	\$399,417.00	100.00%	\$0.00	9/30/2023
	2016	\$434,757.00	\$434,757.00	100.00%	\$0.00	\$434,757.00	100.00%	\$0.00	9/30/2024
	2017	\$428,290.00	\$428,290.00	100.00%	\$0.00	\$428,290.00	100.00%	\$0.00	9/30/2025
	2018	\$598,796.00	\$408,393.79	68.20%	\$190,402.21	\$404,070.30	67.48%	\$194,725.70	9/30/2026
	2019	\$528,112.00	\$462,576.72	87.59%	\$65,535.28	\$457,434.21	86.62%	\$70,677.79	9/30/2027
	2020	\$574,146.00	\$466,414.00	81.24%	\$107,732.00	\$410,767.11	71.54%	\$163,378.89	9/30/2028
	2021	\$553,678.00	\$55,367.80	10.00%	\$498,310.20	\$0.00	0.00%	\$553,678.00	9/30/2029
	TOTAL	\$3,517,196.00	\$2,655,216.31	75.49%	\$861,979.69	\$2,534,735.62	72.07%	\$982,460.38	
Vancouver, WA									
	2015	\$529,874.00	\$529,874.00	100.00%	\$0.00	\$529,874.00	100.00%	\$0.00	9/30/2023
	2016	\$537,957.00	\$537,957.00	100.00%	\$0.00	\$537,957.00	100.00%	\$0.00	9/30/2024
	2017	\$503,670.00	\$503,670.00	100.00%	\$0.00	\$503,670.00	100.00%	\$0.00	9/30/2025
	2018	\$748,025.00	\$748,025.00	100.00%	\$0.00	\$747,788.67	99.97%	\$236.33	9/30/2026
	2019	\$646,431.00	\$645,315.03	99.83%	\$1,115.97	\$592,302.28	91.63%	\$54,128.72	9/30/2027
	2020	\$683,067.00	\$666,606.33	97.59%	\$16,460.67	\$633,780.96	92.78%	\$49,286.04	9/30/2028
	2021	\$688,711.00	\$556,871.00	80.86%	\$131,840.00	\$143,550.27	20.84%	\$545,160.73	9/30/2029
	TOTAL	\$4,337,735.00	\$4,188,318.36	96.56%	\$149,416.64	\$3,688,923.18	85.04%	\$648,811.82	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
King County Consortium, WA									
	2015	\$2,556,707.00	\$2,556,706.61	100.00%	\$0.39	\$2,556,706.61	100.00%	\$0.39	9/30/2023
	2016	\$2,704,994.00	\$2,704,994.00	100.00%	\$0.00	\$2,704,994.00	100.00%	\$0.00	9/30/2024
	2017	\$2,713,903.00	\$2,713,903.00	100.00%	\$0.00	\$2,713,903.00	100.00%	\$0.00	9/30/2025
	2018	\$3,801,609.00	\$3,801,609.00	100.00%	\$0.00	\$3,231,367.65	85.00%	\$570,241.35	9/30/2026
	2019	\$3,507,924.00	\$2,981,735.40	85.00%	\$526,188.60	\$1,687,959.44	48.12%	\$1,819,964.56	9/30/2027
	2020	\$3,888,151.00	\$3,304,785.55	85.00%	\$583,365.45	\$2,694,070.84	69.29%	\$1,194,080.16	9/30/2028
	2021	\$3,808,090.00	\$1,078,853.47	28.33%	\$2,729,236.53	\$108,340.10	2.84%	\$3,699,749.90	9/30/2029
	TOTAL	\$22,981,378.00	\$19,142,587.03	83.30%	\$3,838,790.97	\$15,697,341.64	68.30%	\$7,284,036.36	
Seattle, WA									
	2015	\$2,262,246.00	\$2,262,246.00	100.00%	\$0.00	\$2,241,336.45	99.08%	\$20,909.55	9/30/2023
	2016	\$2,421,282.00	\$2,421,282.00	100.00%	\$0.00	\$2,421,282.00	100.00%	\$0.00	9/30/2024
	2017	\$2,397,161.00	\$2,397,161.00	100.00%	\$0.00	\$2,397,161.00	100.00%	\$0.00	9/30/2025
	2018	\$3,298,415.00	\$3,298,415.00	100.00%	\$0.00	\$3,077,966.10	93.32%	\$220,448.90	9/30/2026
	2019	\$3,043,164.00	\$2,460,371.00	80.85%	\$582,793.00	\$2,460,371.00	80.85%	\$582,793.00	9/30/2027
	2020	\$3,389,788.00	\$2,722,484.40	80.31%	\$667,303.60	\$280,112.76	8.26%	\$3,109,675.24	9/30/2028
	2021	\$3,371,865.00	\$337,186.50	10.00%	\$3,034,678.50	\$0.00	0.00%	\$3,371,865.00	9/30/2029
	TOTAL	\$20,183,921.00	\$15,899,145.90	78.77%	\$4,284,775.10	\$12,878,229.31	63.80%	\$7,305,691.69	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Kitsap County Consortium, WA									
	2015	\$517,714.00	\$517,714.00	100.00%	\$0.00	\$517,714.00	100.00%	\$0.00	9/30/2023
	2016	\$535,175.00	\$535,175.00	100.00%	\$0.00	\$535,175.00	100.00%	\$0.00	9/30/2024
	2017	\$538,496.00	\$408,616.83	75.88%	\$129,879.17	\$408,616.83	75.88%	\$129,879.17	9/30/2025
	2018	\$725,685.00	\$181,045.35	24.95%	\$544,639.65	\$181,045.35	24.95%	\$544,639.65	9/30/2026
	2019	\$673,887.00	\$234,178.28	34.75%	\$439,708.72	\$234,178.28	34.75%	\$439,708.72	9/30/2027
	2020	\$738,735.00	\$408,063.43	55.24%	\$330,671.57	\$262,453.87	35.53%	\$476,281.13	9/30/2028
	2021	\$732,109.00	\$73,210.90	10.00%	\$658,898.10	\$0.00	0.00%	\$732,109.00	9/30/2029
	TOTAL	\$4,461,801.00	\$2,358,003.79	52.85%	\$2,103,797.21	\$2,139,183.33	47.94%	\$2,322,617.67	
Pierce County, WA									
	2015	\$896,576.00	\$895,449.76	99.87%	\$1,126.24	\$895,449.76	99.87%	\$1,126.24	9/30/2023
	2016	\$960,762.00	\$960,762.00	100.00%	\$0.00	\$866,390.61	90.18%	\$94,371.39	9/30/2024
	2017	\$938,087.00	\$849,638.94	90.57%	\$88,448.06	\$633,036.41	67.48%	\$305,050.59	9/30/2025
	2018	\$1,355,358.00	\$490,855.83	36.22%	\$864,502.17	\$292,038.83	21.55%	\$1,063,319.17	9/30/2026
	2019	\$1,282,131.00	\$192,319.00	15.00%	\$1,089,812.00	\$0.00	0.00%	\$1,282,131.00	9/30/2027
	2020	\$1,436,306.00	\$0.00	0.00%	\$1,436,306.00	\$0.00	0.00%	\$1,436,306.00	9/30/2028
	2021	\$1,452,171.00	\$0.00	0.00%	\$1,452,171.00	\$0.00	0.00%	\$1,452,171.00	9/30/2029
	TOTAL	\$8,321,391.00	\$3,389,025.53	40.73%	\$4,932,365.47	\$2,686,915.61	32.29%	\$5,634,475.39	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Tacoma Consortium, WA									
	2015	\$943,877.00	\$943,877.00	100.00%	\$0.00	\$943,877.00	100.00%	\$0.00	9/30/2023
	2016	\$998,098.00	\$963,934.98	96.58%	\$34,163.02	\$960,914.37	96.27%	\$37,183.63	9/30/2024
	2017	\$964,831.00	\$875,567.21	90.75%	\$89,263.79	\$798,665.82	82.78%	\$166,165.18	9/30/2025
	2018	\$1,391,912.00	\$1,183,125.20	85.00%	\$208,786.80	\$1,145,787.51	82.32%	\$246,124.49	9/30/2026
	2019	\$1,349,770.00	\$930,269.28	68.92%	\$419,500.72	\$803,934.94	59.56%	\$545,835.06	9/30/2027
	2020	\$1,446,057.00	\$724,266.98	50.09%	\$721,790.02	\$518,453.53	35.85%	\$927,603.47	9/30/2028
	2021	\$1,410,150.00	\$36,007.44	2.55%	\$1,374,142.56	\$36,007.44	2.55%	\$1,374,142.56	9/30/2029
	TOTAL	\$8,504,695.00	\$5,657,048.09	66.52%	\$2,847,646.91	\$5,207,640.61	61.23%	\$3,297,054.39	
Snohomish County Consortium, WA									
	2015	\$1,393,033.00	\$1,393,033.00	100.00%	\$0.00	\$1,393,033.00	100.00%	\$0.00	9/30/2023
	2016	\$1,471,474.00	\$1,471,473.60	100.00%	\$0.40	\$1,471,473.60	100.00%	\$0.40	9/30/2024
	2017	\$1,429,675.00	\$1,429,675.00	100.00%	\$0.00	\$1,345,376.59	94.10%	\$84,298.41	9/30/2025
	2018	\$2,020,077.00	\$2,020,077.00	100.00%	\$0.00	\$2,006,077.00	99.31%	\$14,000.00	9/30/2026
	2019	\$1,848,758.00	\$1,571,444.30	85.00%	\$277,313.70	\$760,578.74	41.14%	\$1,088,179.26	9/30/2027
	2020	\$2,025,893.00	\$1,629,375.20	80.43%	\$396,517.80	\$266,255.88	13.14%	\$1,759,637.12	9/30/2028
	2021	\$2,012,815.00	\$1,301,281.50	64.65%	\$711,533.50	\$68,877.82	3.42%	\$1,943,937.18	9/30/2029
	TOTAL	\$12,201,725.00	\$10,816,359.60	88.65%	\$1,385,365.40	\$7,311,672.63	59.92%	\$4,890,052.37	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Spokane, WA	2015	\$888,961.00	\$888,961.00	100.00%	\$0.00	\$888,961.00	100.00%	\$0.00	9/30/2023
	2016	\$930,239.00	\$930,239.00	100.00%	\$0.00	\$930,239.00	100.00%	\$0.00	9/30/2024
	2017	\$891,721.00	\$891,721.00	100.00%	\$0.00	\$861,458.44	96.61%	\$30,262.56	9/30/2025
	2018	\$1,269,887.00	\$1,051,108.36	82.77%	\$218,778.64	\$934,003.24	73.55%	\$335,883.76	9/30/2026
	2019	\$1,181,603.00	\$295,400.75	25.00%	\$886,202.25	\$293,764.43	24.86%	\$887,838.57	9/30/2027
	2020	\$1,336,741.00	\$142,074.19	10.63%	\$1,194,666.81	\$102,955.96	7.70%	\$1,233,785.04	9/30/2028
	2021	\$1,277,113.00	\$127,711.30	10.00%	\$1,149,401.70	\$0.00	0.00%	\$1,277,113.00	9/30/2029
	TOTAL	\$7,776,265.00	\$4,327,215.60	55.65%	\$3,449,049.40	\$4,011,382.07	51.58%	\$3,764,882.93	
Spokane County, WA	2015	\$509,867.00	\$509,867.00	100.00%	\$0.00	\$509,867.00	100.00%	\$0.00	9/30/2023
	2016	\$543,802.00	\$543,802.00	100.00%	\$0.00	\$539,589.10	99.23%	\$4,212.90	9/30/2024
	2017	\$523,854.00	\$523,854.00	100.00%	\$0.00	\$253,588.24	48.41%	\$270,265.76	9/30/2025
	2018	\$734,191.00	\$734,191.00	100.00%	\$0.00	\$734,191.00	100.00%	\$0.00	9/30/2026
	2019	\$687,374.00	\$684,407.65	99.57%	\$2,966.35	\$292,040.02	42.49%	\$395,333.98	9/30/2027
	2020	\$782,752.00	\$533,714.97	68.18%	\$249,037.03	\$53,793.42	6.87%	\$728,958.58	9/30/2028
	2021	\$829,183.00	\$82,918.30	10.00%	\$746,264.70	\$2,717.14	0.33%	\$826,465.86	9/30/2029
	TOTAL	\$4,611,023.00	\$3,612,754.92	78.35%	\$998,268.08	\$2,385,785.92	51.74%	\$2,225,237.08	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Bellingham, WA	2015	\$376,810.00	\$376,810.00	100.00%	\$0.00	\$376,810.00	100.00%	\$0.00	9/30/2023
	2016	\$406,691.00	\$406,691.00	100.00%	\$0.00	\$406,691.00	100.00%	\$0.00	9/30/2024
	2017	\$399,745.00	\$399,745.00	100.00%	\$0.00	\$399,745.00	100.00%	\$0.00	9/30/2025
	2018	\$537,364.00	\$537,364.00	100.00%	\$0.00	\$537,364.00	100.00%	\$0.00	9/30/2026
	2019	\$511,743.00	\$511,743.00	100.00%	\$0.00	\$511,743.00	100.00%	\$0.00	9/30/2027
	2020	\$586,639.00	\$550,495.62	93.84%	\$36,143.38	\$525,490.62	89.58%	\$61,148.38	9/30/2028
	2021	\$602,793.00	\$285,703.30	47.40%	\$317,089.70	\$103,365.02	17.15%	\$499,427.98	9/30/2029
	TOTAL	\$3,421,785.00	\$3,068,551.92	89.68%	\$353,233.08	\$2,861,208.64	83.62%	\$560,576.36	
Yakima, WA	2015	\$384,275.00	\$330,264.75	85.94%	\$54,010.25	\$330,264.75	85.94%	\$54,010.25	9/30/2023
	2016	\$410,678.00	\$410,678.00	100.00%	\$0.00	\$410,678.00	100.00%	\$0.00	9/30/2024
	2017	\$372,030.00	\$372,030.00	100.00%	\$0.00	\$372,030.00	100.00%	\$0.00	9/30/2025
	2018	\$516,498.00	\$388,767.13	75.27%	\$127,730.87	\$324,130.13	62.76%	\$192,367.87	9/30/2026
	2019	\$482,161.00	\$220,255.25	45.68%	\$261,905.75	\$220,255.25	45.68%	\$261,905.75	9/30/2027
	2020	\$507,353.00	\$126,838.25	25.00%	\$380,514.75	\$51,267.37	10.10%	\$456,085.63	9/30/2028
	2021	\$503,424.00	\$50,342.40	10.00%	\$453,081.60	\$0.00	0.00%	\$503,424.00	9/30/2029
	TOTAL	\$3,176,419.00	\$1,899,175.78	59.79%	\$1,277,243.22	\$1,708,625.50	53.79%	\$1,467,793.50	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Longview Consortium, WA									
	2015	\$223,093.00	\$211,938.35	95.00%	\$11,154.65	\$210,024.50	94.14%	\$13,068.50	9/30/2023
	2016	\$244,639.00	\$240,217.57	98.19%	\$4,421.43	\$228,970.92	93.60%	\$15,668.08	9/30/2024
	2017	\$243,488.00	\$201,481.40	82.75%	\$42,006.60	\$192,110.78	78.90%	\$51,377.22	9/30/2025
	2018	\$321,418.00	\$176,425.40	54.89%	\$144,992.60	\$174,328.27	54.24%	\$147,089.73	9/30/2026
	2019	\$308,769.00	\$192,630.70	62.39%	\$116,138.30	\$189,390.17	61.34%	\$119,378.83	9/30/2027
	2020	\$360,891.00	\$0.00	0.00%	\$360,891.00	\$0.00	0.00%	\$360,891.00	9/30/2028
	TOTAL	\$1,702,298.00	\$1,022,693.42	60.08%	\$679,604.58	\$994,824.64	58.44%	\$707,473.36	
Skagit County, WA									
	2015	\$623,166.00	\$574,691.60	92.22%	\$48,474.40	\$574,691.60	92.22%	\$48,474.40	9/30/2023
	2016	\$660,685.00	\$624,160.00	94.47%	\$36,525.00	\$624,160.00	94.47%	\$36,525.00	9/30/2024
	2017	\$674,458.00	\$586,002.95	86.89%	\$88,455.05	\$586,002.95	86.89%	\$88,455.05	9/30/2025
	2018	\$926,249.00	\$787,311.65	85.00%	\$138,937.35	\$176,556.21	19.06%	\$749,692.79	9/30/2026
	2019	\$876,962.00	\$745,417.40	85.00%	\$131,544.60	\$404,588.81	46.14%	\$472,373.19	9/30/2027
	2020	\$1,014,834.00	\$949,706.11	93.58%	\$65,127.89	\$278,390.71	27.43%	\$736,443.29	9/30/2028
	2021	\$990,835.00	\$346,792.25	35.00%	\$644,042.75	\$0.00	0.00%	\$990,835.00	9/30/2029
	TOTAL	\$5,767,189.00	\$4,614,081.96	80.01%	\$1,153,107.04	\$2,644,390.28	45.85%	\$3,122,798.72	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Thurston County Consortium, WA									
	2015	\$528,594.00	\$528,594.00	100.00%	\$0.00	\$528,594.00	100.00%	\$0.00	9/30/2023
	2016	\$556,903.00	\$556,903.00	100.00%	\$0.00	\$556,903.00	100.00%	\$0.00	9/30/2024
	2017	\$548,830.00	\$548,830.00	100.00%	\$0.00	\$548,830.00	100.00%	\$0.00	9/30/2025
	2018	\$797,306.00	\$797,305.55	100.00%	\$0.45	\$797,305.54	100.00%	\$0.46	9/30/2026
	2019	\$744,851.00	\$483,797.75	64.95%	\$261,053.25	\$427,202.62	57.35%	\$317,648.38	9/30/2027
	2020	\$833,658.00	\$322,272.88	38.66%	\$511,385.12	\$188,907.08	22.66%	\$644,750.92	9/30/2028
	2021	\$842,490.00	\$84,249.00	10.00%	\$758,241.00	\$0.00	0.00%	\$842,490.00	9/30/2029
	TOTAL	\$4,852,632.00	\$3,321,952.18	68.46%	\$1,530,679.82	\$3,047,742.24	62.81%	\$1,804,889.76	
Yakima County Consortium, WA									
	2015	\$392,239.00	\$392,239.00	100.00%	\$0.00	\$392,239.00	100.00%	\$0.00	9/30/2023
	2016	\$396,870.00	\$200,227.02	50.45%	\$196,642.98	\$178,457.21	44.97%	\$218,412.79	9/30/2024
	2017	\$416,942.00	\$203,814.20	48.88%	\$213,127.80	\$41,959.16	10.06%	\$374,982.84	9/30/2025
	2018	\$525,274.00	\$52,527.40	10.00%	\$472,746.60	\$52,527.40	10.00%	\$472,746.60	9/30/2026
	2019	\$460,401.00	\$115,100.25	25.00%	\$345,300.75	\$66,104.57	14.36%	\$394,296.43	9/30/2027
	2020	\$509,986.00	\$0.00	0.00%	\$509,986.00	\$0.00	0.00%	\$509,986.00	9/30/2028
	2021	\$501,026.00	\$0.00	0.00%	\$501,026.00	\$0.00	0.00%	\$501,026.00	9/30/2029
	TOTAL	\$3,202,738.00	\$963,907.87	30.10%	\$2,238,830.13	\$731,287.34	22.83%	\$2,471,450.66	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
St. Louis									
Columbia, MO									
	2015	\$369,532.00	\$369,532.00	100.00%	\$0.00	\$369,532.00	100.00%	\$0.00	9/30/2023
	2016	\$417,687.00	\$417,687.00	100.00%	\$0.00	\$409,508.50	98.04%	\$8,178.50	9/30/2024
	2017	\$435,421.00	\$435,420.90	100.00%	\$0.10	\$435,420.90	100.00%	\$0.10	9/30/2025
	2018	\$651,319.00	\$505,620.90	77.63%	\$145,698.10	\$493,311.63	75.74%	\$158,007.37	9/30/2026
	2019	\$582,720.00	\$400,657.48	68.76%	\$182,062.52	\$400,657.48	68.76%	\$182,062.52	9/30/2027
	2020	\$606,546.00	\$50,021.88	8.25%	\$556,524.12	\$23,521.88	3.88%	\$583,024.12	9/30/2028
	2021	\$596,431.00	\$0.00	0.00%	\$596,431.00	\$0.00	0.00%	\$596,431.00	9/30/2029
	TOTAL	\$3,659,656.00	\$2,178,940.16	59.54%	\$1,480,715.84	\$2,131,952.39	58.26%	\$1,527,703.61	
St. Louis County Consortium, MO									
	2015	\$2,625,296.00	\$2,625,296.00	100.00%	\$0.00	\$2,625,296.00	100.00%	\$0.00	9/30/2023
	2016	\$2,756,169.00	\$2,756,169.00	100.00%	\$0.00	\$2,710,212.00	98.33%	\$45,957.00	9/30/2024
	2017	\$2,629,439.00	\$2,606,960.60	99.15%	\$22,478.40	\$2,606,960.60	99.15%	\$22,478.40	9/30/2025
	2018	\$3,751,455.00	\$2,855,328.47	76.11%	\$896,126.53	\$2,827,236.97	75.36%	\$924,218.03	9/30/2026
	2019	\$3,352,343.00	\$1,384,185.21	41.29%	\$1,968,157.79	\$1,380,185.21	41.17%	\$1,972,157.79	9/30/2027
	2020	\$3,622,353.00	\$362,235.30	10.00%	\$3,260,117.70	\$161,588.63	4.46%	\$3,460,764.37	9/30/2028
	TOTAL	\$18,737,055.00	\$12,590,174.58	67.19%	\$6,146,880.42	\$12,311,479.41	65.71%	\$6,425,575.59	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
St. Louis, MO	2015	\$2,085,399.00	\$2,052,881.96	98.44%	\$32,517.04	\$2,052,881.96	98.44%	\$32,517.04	9/30/2023
	2016	\$2,186,912.00	\$1,688,142.70	77.19%	\$498,769.30	\$1,688,142.70	77.19%	\$498,769.30	9/30/2024
	2017	\$2,136,475.00	\$1,250,096.38	58.51%	\$886,378.62	\$1,250,096.38	58.51%	\$886,378.62	9/30/2025
	2018	\$2,962,106.00	\$1,268,539.14	42.83%	\$1,693,566.86	\$303,286.82	10.24%	\$2,658,819.18	9/30/2026
	2019	\$2,784,620.00	\$180,000.00	6.46%	\$2,604,620.00	\$69,044.54	2.48%	\$2,715,575.46	9/30/2027
	2020	\$2,899,032.00	\$0.00	0.00%	\$2,899,032.00	\$0.00	0.00%	\$2,899,032.00	9/30/2028
	2021	\$2,934,493.00	\$0.00	0.00%	\$2,934,493.00	\$0.00	0.00%	\$2,934,493.00	9/30/2029
	TOTAL	\$17,989,037.00	\$6,439,660.18	35.80%	\$11,549,376.82	\$5,363,452.40	29.82%	\$12,625,584.60	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Washington DC									
Washington, DC									
	2015	\$3,730,426.00	\$3,730,426.00	100.00%	\$0.00	\$3,730,426.00	100.00%	\$0.00	9/30/2023
	2016	\$3,906,911.00	\$3,846,984.89	98.47%	\$59,926.11	\$3,846,984.89	98.47%	\$59,926.11	3/31/2026
	2017	\$3,881,774.00	\$3,881,774.00	100.00%	\$0.00	\$3,881,774.00	100.00%	\$0.00	9/30/2025
	2018	\$5,637,890.00	\$5,637,890.00	100.00%	\$0.00	\$4,987,658.56	88.47%	\$650,231.44	9/30/2026
	2019	\$5,244,369.00	\$2,977,633.28	56.78%	\$2,266,735.72	\$2,977,633.28	56.78%	\$2,266,735.72	9/30/2027
	2020	\$5,584,844.00	\$1,105,538.14	19.80%	\$4,479,305.86	\$1,010,599.41	18.10%	\$4,574,244.59	9/30/2028
	TOTAL	\$27,986,214.00	\$21,180,246.31	75.68%	\$6,805,967.69	\$20,435,076.14	73.02%	\$7,551,137.86	
Arlington County, VA									
	2015	\$487,865.00	\$487,865.00	100.00%	\$0.00	\$487,865.00	100.00%	\$0.00	9/30/2023
	2016	\$541,890.00	\$541,890.00	100.00%	\$0.00	\$541,890.00	100.00%	\$0.00	9/30/2024
	2017	\$557,945.00	\$557,945.00	100.00%	\$0.00	\$557,945.00	100.00%	\$0.00	9/30/2025
	2018	\$762,215.00	\$656,093.45	86.08%	\$106,121.55	\$656,093.45	86.08%	\$106,121.55	9/30/2026
	2019	\$712,272.00	\$178,068.00	25.00%	\$534,204.00	\$178,068.00	25.00%	\$534,204.00	9/30/2027
	2020	\$763,500.00	\$186,284.86	24.40%	\$577,215.14	\$186,284.86	24.40%	\$577,215.14	9/30/2028
	2021	\$725,257.00	\$0.00	0.00%	\$725,257.00	\$0.00	0.00%	\$725,257.00	9/30/2029
	TOTAL	\$4,550,944.00	\$2,608,146.31	57.31%	\$1,942,797.69	\$2,608,146.31	57.31%	\$1,942,797.69	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 322 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Montgomery County, MD									
	2015	\$1,329,048.00	\$1,329,048.00	100.00%	\$0.00	\$1,329,048.00	100.00%	\$0.00	9/30/2023
	2016	\$1,410,567.00	\$1,410,567.00	100.00%	\$0.00	\$1,394,618.12	98.87%	\$15,948.88	9/30/2024
	2017	\$1,369,689.00	\$1,369,689.00	100.00%	\$0.00	\$1,369,238.00	99.97%	\$451.00	9/30/2025
	2018	\$1,932,285.00	\$1,626,020.45	84.15%	\$306,264.55	\$1,078,412.82	55.81%	\$853,872.18	9/30/2026
	2019	\$1,819,042.00	\$1,146,160.24	63.01%	\$672,881.76	\$143,727.83	7.90%	\$1,675,314.17	9/30/2027
	2020	\$2,021,156.00	\$572,393.00	28.32%	\$1,448,763.00	\$0.00	0.00%	\$2,021,156.00	9/30/2028
	2021	\$2,017,203.00	\$0.00	0.00%	\$2,017,203.00	\$0.00	0.00%	\$2,017,203.00	9/30/2029
	TOTAL	\$11,898,990.00	\$7,453,877.69	62.64%	\$4,445,112.31	\$5,315,044.77	44.67%	\$6,583,945.23	
Prince George's County, MD									
	2015	\$1,433,959.00	\$1,433,959.00	100.00%	\$0.00	\$1,433,959.00	100.00%	\$0.00	9/30/2023
	2016	\$1,025,219.00	\$978,221.72	95.42%	\$46,997.28	\$729,988.32	71.20%	\$295,230.68	9/30/2024
	2017	\$1,024,067.00	\$1,024,066.65	100.00%	\$0.35	\$481,436.71	47.01%	\$542,630.29	9/30/2025
	2018	\$1,631,301.00	\$348,130.10	21.34%	\$1,283,170.90	\$0.00	0.00%	\$1,631,301.00	9/30/2026
	2019	\$1,443,440.00	\$144,344.00	10.00%	\$1,299,096.00	\$0.00	0.00%	\$1,443,440.00	9/30/2027
	2020	\$1,609,804.00	\$160,980.00	10.00%	\$1,448,824.00	\$0.00	0.00%	\$1,609,804.00	9/30/2028
	2021	\$2,094,756.00	\$0.00	0.00%	\$2,094,756.00	\$0.00	0.00%	\$2,094,756.00	9/30/2029
	TOTAL	\$10,262,546.00	\$4,089,701.47	39.85%	\$6,172,844.53	\$2,645,384.03	25.78%	\$7,617,161.97	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Friday, January 7, 2022

Page 323 of 325

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Fairfax County, VA									
	2015	\$1,431,830.00	\$1,431,830.00	100.00%	\$0.00	\$1,431,830.00	100.00%	\$0.00	9/30/2023
	2016	\$1,509,811.00	\$1,509,811.00	100.00%	\$0.00	\$1,509,811.00	100.00%	\$0.00	9/30/2024
	2017	\$1,530,449.00	\$1,530,449.00	100.00%	\$0.00	\$1,530,449.00	100.00%	\$0.00	9/30/2025
	2018	\$2,103,044.00	\$2,103,044.00	100.00%	\$0.00	\$2,019,161.71	96.01%	\$83,882.29	9/30/2026
	2019	\$1,940,695.00	\$1,857,459.50	95.71%	\$83,235.50	\$1,744,315.50	89.88%	\$196,379.50	9/30/2027
	2020	\$2,141,357.00	\$1,008,047.81	47.08%	\$1,133,309.19	\$780,493.25	36.45%	\$1,360,863.75	9/30/2028
	2021	\$2,175,471.00	\$217,547.00	10.00%	\$1,957,924.00	\$11,449.94	0.53%	\$2,164,021.06	9/30/2029
	TOTAL	\$12,832,657.00	\$9,658,188.31	75.26%	\$3,174,468.69	\$9,027,510.40	70.35%	\$3,805,146.60	
Prince William County, VA									
	2015	\$565,522.00	\$565,522.00	100.00%	\$0.00	\$565,522.00	100.00%	\$0.00	9/30/2023
	2016	\$629,160.00	\$629,160.00	100.00%	\$0.00	\$629,160.00	100.00%	\$0.00	9/30/2024
	2017	\$661,384.00	\$562,176.40	85.00%	\$99,207.60	\$562,176.40	85.00%	\$99,207.60	9/30/2025
	2018	\$919,946.00	\$400,248.44	43.51%	\$519,697.56	\$400,248.44	43.51%	\$519,697.56	9/30/2026
	2019	\$889,428.00	\$88,942.00	10.00%	\$800,486.00	\$88,942.00	10.00%	\$800,486.00	9/30/2027
	2020	\$939,397.00	\$93,939.00	10.00%	\$845,458.00	\$93,939.00	10.00%	\$845,458.00	9/30/2028
	2021	\$924,474.00	\$92,447.00	10.00%	\$832,027.00	\$0.00	0.00%	\$924,474.00	9/30/2029
	TOTAL	\$5,529,311.00	\$2,432,434.84	43.99%	\$3,096,876.16	\$2,339,987.84	42.32%	\$3,189,323.16	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2021

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Alexandria, VA	2015	\$357,258.00	\$357,258.00	100.00%	\$0.00	\$357,258.00	100.00%	\$0.00	9/30/2023
	2016	\$397,636.00	\$397,636.00	100.00%	\$0.00	\$397,636.00	100.00%	\$0.00	9/30/2024
	2017	\$396,733.00	\$337,223.05	85.00%	\$59,509.95	\$322,549.45	81.30%	\$74,183.55	9/30/2025
	2018	\$536,873.00	\$456,342.05	85.00%	\$80,530.95	\$63,681.95	11.86%	\$473,191.05	9/30/2026
	2019	\$535,017.00	\$53,501.10	10.00%	\$481,515.90	\$0.00	0.00%	\$535,017.00	9/30/2027
	2020	\$585,011.00	\$58,501.10	10.00%	\$526,509.90	\$0.00	0.00%	\$585,011.00	9/30/2028
	2021	\$618,934.00	\$0.00	0.00%	\$618,934.00	\$0.00	0.00%	\$618,934.00	9/30/2029
	TOTAL	\$3,427,462.00	\$1,660,461.30	48.45%	\$1,767,000.70	\$1,141,125.40	33.29%	\$2,286,336.60	