

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Albuquerque								
New Mexico, NM								
	2015	\$3,332,253.00	\$3,332,253.00	100.00%	\$0.00	\$3,332,253.00	100.00%	\$0.00
	2016	\$3,540,780.00	\$3,540,780.00	100.00%	\$0.00	\$3,394,748.00	95.88%	\$146,032.00
	2017	\$3,554,403.00	\$2,746,671.73	77.28%	\$807,731.27	\$2,467,556.00	69.42%	\$1,086,847.00
	2018	\$5,241,485.00	\$710,168.54	13.55%	\$4,531,316.46	\$0.00	0.00%	\$5,241,485.00
	2019	\$4,685,234.00	\$282,806.98	6.04%	\$4,402,427.02	\$0.00	0.00%	\$4,685,234.00
	TOTAL	\$20,354,155.00	\$10,612,680.25	52.14%	\$9,741,474.75	\$9,194,557.00	45.17%	\$11,159,598.00
Albuquerque, NM								
	2015	\$1,467,882.00	\$443,243.86	30.20%	\$1,024,638.14	\$220,182.00	15.00%	\$1,247,700.00
	2016	\$1,514,118.00	\$515,752.53	34.06%	\$998,365.47	\$128,813.00	8.51%	\$1,385,305.00
	2017	\$1,524,705.00	\$424,198.73	27.82%	\$1,100,506.27	\$194,286.00	12.74%	\$1,330,419.00
	2018	\$2,147,996.00	\$590,698.58	27.50%	\$1,557,297.42	\$0.00	0.00%	\$2,147,996.00
	2019	\$1,924,439.00	\$240,554.88	12.50%	\$1,683,884.12	\$0.00	0.00%	\$1,924,439.00
	TOTAL	\$8,579,140.00	\$2,214,448.58	25.81%	\$6,364,691.42	\$543,281.00	6.33%	\$8,035,859.00
Las Cruces, NM								
	2015	\$289,953.00	\$289,953.00	100.00%	\$0.00	\$289,953.00	100.00%	\$0.00
	2016	\$309,238.00	\$309,238.00	100.00%	\$0.00	\$260,325.00	84.18%	\$48,913.00
	2017	\$308,089.00	\$298,390.21	96.85%	\$9,698.79	\$101,020.00	32.79%	\$207,069.00
	2018	\$439,502.00	\$152,261.74	34.64%	\$287,240.26	\$0.00	0.00%	\$439,502.00
	2019	\$412,433.00	\$42,433.00	10.29%	\$370,000.00	\$0.00	0.00%	\$412,433.00
	TOTAL	\$1,759,215.00	\$1,092,275.95	62.09%	\$666,939.05	\$651,298.00	37.02%	\$1,107,917.00

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Anchorage								
Alaska, AK								
	2015	\$3,002,167.00	\$2,898,934.16	96.56%	\$103,232.84	\$2,747,693.00	91.52%	\$254,474.00
	2016	\$3,023,400.00	\$2,828,502.32	93.55%	\$194,897.68	\$2,739,014.00	90.59%	\$284,386.00
	2017	\$3,016,971.00	\$2,545,230.44	84.36%	\$471,740.56	\$1,183,325.00	39.22%	\$1,833,646.00
	2018	\$3,008,138.00	\$945,381.92	31.43%	\$2,062,756.08	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00
	TOTAL	\$15,056,408.00	\$9,218,048.84	61.22%	\$5,838,359.16	\$6,670,032.00	44.30%	\$8,386,376.00
Anchorage, AK								
	2015	\$530,461.00	\$530,461.00	100.00%	\$0.00	\$530,461.00	100.00%	\$0.00
	2016	\$545,535.00	\$545,534.75	100.00%	\$0.25	\$353,558.00	64.81%	\$191,977.00
	2017	\$543,890.00	\$0.00	0.00%	\$543,890.00	\$0.00	0.00%	\$543,890.00
	2018	\$733,068.00	\$0.00	0.00%	\$733,068.00	\$0.00	0.00%	\$733,068.00
	TOTAL	\$2,352,954.00	\$1,075,995.75	45.73%	\$1,276,958.25	\$884,019.00	37.57%	\$1,468,935.00

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Atlanta								
Georgia, GA								
	2015	\$14,150,339.00	\$11,553,399.90	81.65%	\$2,596,939.10	\$11,302,453.00	79.87%	\$2,847,886.00
	2016	\$15,127,255.00	\$8,577,925.00	56.71%	\$6,549,330.00	\$7,429,187.00	49.11%	\$7,698,068.00
	2017	\$15,237,392.00	\$4,271,183.75	28.03%	\$10,966,208.25	\$845,386.00	5.55%	\$14,392,006.00
	2018	\$23,031,186.00	\$5,757,796.50	25.00%	\$17,273,389.50	\$0.00	0.00%	\$23,031,186.00
	2019	\$21,049,794.00	\$916,804.05	4.36%	\$20,132,989.95	\$0.00	0.00%	\$21,049,794.00
	TOTAL	\$88,595,966.00	\$31,077,109.20	35.08%	\$57,518,856.80	\$19,577,026.00	22.10%	\$69,018,940.00
Macon, GA								
	2015	\$562,070.00	\$562,070.00	100.00%	\$0.00	\$562,070.00	100.00%	\$0.00
	2016	\$581,721.00	\$581,721.00	100.00%	\$0.00	\$581,520.00	99.97%	\$201.00
	2017	\$584,088.00	\$328,070.23	56.17%	\$256,017.77	\$164,165.00	28.11%	\$419,923.00
	2018	\$862,049.00	\$89,616.55	10.40%	\$772,432.45	\$0.00	0.00%	\$862,049.00
	2019	\$789,569.00	\$78,956.90	10.00%	\$710,612.10	\$0.00	0.00%	\$789,569.00
	TOTAL	\$3,379,497.00	\$1,640,434.68	48.54%	\$1,739,062.32	\$1,307,755.00	38.70%	\$2,071,742.00
Savannah, GA								
	2015	\$591,749.00	\$591,748.95	100.00%	\$0.05	\$591,749.00	100.00%	\$0.00
	2016	\$615,163.00	\$597,701.05	97.16%	\$17,461.95	\$474,831.00	77.19%	\$140,332.00
	2017	\$623,312.00	\$242,039.35	38.83%	\$381,272.65	\$182,882.00	29.34%	\$440,430.00
	2018	\$890,611.00	\$109,153.50	12.26%	\$781,457.50	\$0.00	0.00%	\$890,611.00
	2019	\$841,623.00	\$0.00	0.00%	\$841,623.00	\$0.00	0.00%	\$841,623.00
	TOTAL	\$3,562,458.00	\$1,540,642.85	43.25%	\$2,021,815.15	\$1,249,462.00	35.07%	\$2,312,996.00

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Athens-Clarke, GA								
	2015	\$362,341.00	\$362,340.26	100.00%	\$0.74	\$362,340.00	100.00%	\$1.00
	2016	\$396,331.00	\$292,896.83	73.90%	\$103,434.17	\$282,897.00	71.38%	\$113,434.00
	2017	\$401,105.00	\$370,145.66	92.28%	\$30,959.34	\$261,172.00	65.11%	\$139,933.00
	2018	\$604,301.00	\$344,077.60	56.94%	\$260,223.40	\$0.00	0.00%	\$604,301.00
	2019	\$555,660.00	\$0.00	0.00%	\$555,660.00	\$0.00	0.00%	\$555,660.00
	TOTAL	\$2,319,738.00	\$1,369,460.35	59.04%	\$950,277.65	\$906,409.00	39.07%	\$1,413,329.00
Cobb County Consortium, GA								
	2015	\$890,156.00	\$890,156.00	100.00%	\$0.00	\$890,156.00	100.00%	\$0.00
	2016	\$966,422.00	\$966,421.00	100.00%	\$1.00	\$902,701.00	93.41%	\$63,721.00
	2017	\$1,013,643.00	\$789,996.91	77.94%	\$223,646.09	\$728,381.00	71.86%	\$285,262.00
	2018	\$1,606,366.00	\$878,646.89	54.70%	\$727,719.11	\$0.00	0.00%	\$1,606,366.00
	2019	\$1,439,077.00	\$572,786.91	39.80%	\$866,290.09	\$0.00	0.00%	\$1,439,077.00
	TOTAL	\$5,915,664.00	\$4,098,007.71	69.27%	\$1,817,656.29	\$2,521,238.00	42.62%	\$3,394,426.00
Atlanta, GA								
	2015	\$1,489,521.00	\$1,007,948.40	67.67%	\$481,572.60	\$748,132.00	50.23%	\$741,389.00
	2016	\$1,532,314.00	\$0.00	0.00%	\$1,532,314.00	\$0.00	0.00%	\$1,532,314.00
	2017	\$1,525,065.00	\$0.00	0.00%	\$1,525,065.00	\$0.00	0.00%	\$1,525,065.00
	2018	\$2,136,864.00	\$0.00	0.00%	\$2,136,864.00	\$0.00	0.00%	\$2,136,864.00
	2019	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00	\$0.00	0.00%	\$1,967,828.00
	TOTAL	\$8,651,592.00	\$1,007,948.40	11.65%	\$7,643,643.60	\$748,132.00	8.65%	\$7,903,460.00

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De Kalb County, GA								
	2015	\$1,577,980.00	\$1,577,980.00	100.00%	\$0.00	\$1,560,995.00	98.92%	\$16,985.00
	2016	\$1,657,256.00	\$1,657,256.00	100.00%	\$0.00	\$1,291,920.00	77.96%	\$365,336.00
	2017	\$1,633,075.00	\$869,473.40	53.24%	\$763,601.60	\$505,612.00	30.96%	\$1,127,463.00
	2018	\$2,293,057.00	\$1,761,398.14	76.81%	\$531,658.86	\$0.00	0.00%	\$2,293,057.00
	2019	\$2,156,360.00	\$215,636.00	10.00%	\$1,940,724.00	\$0.00	0.00%	\$2,156,360.00
	TOTAL	\$9,317,728.00	\$6,081,743.54	65.27%	\$3,235,984.46	\$3,358,527.00	36.04%	\$5,959,201.00
Albany, GA								
	2015	\$371,961.00	\$371,961.00	100.00%	\$0.00	\$366,501.00	98.53%	\$5,460.00
	2016	\$382,821.00	\$325,397.85	85.00%	\$57,423.15	\$324,999.00	84.90%	\$57,822.00
	2017	\$374,203.00	\$352,824.03	94.29%	\$21,378.97	\$318,117.00	85.01%	\$56,086.00
	2018	\$507,214.00	\$245,929.64	48.49%	\$261,284.36	\$0.00	0.00%	\$507,214.00
	2019	\$456,215.00	\$45,621.50	10.00%	\$410,593.50	\$0.00	0.00%	\$456,215.00
	TOTAL	\$2,092,414.00	\$1,341,734.02	64.12%	\$750,679.98	\$1,009,617.00	48.25%	\$1,082,797.00
Fulton County, GA								
	2015	\$621,172.00	\$348,523.00	56.11%	\$272,649.00	\$130,255.00	20.97%	\$490,917.00
	2016	\$667,072.00	\$267,827.38	40.15%	\$399,244.62	\$141,869.00	21.27%	\$525,203.00
	2017	\$685,286.00	\$186,330.60	27.19%	\$498,955.40	\$27,036.00	3.95%	\$658,250.00
	2018	\$861,925.00	\$43,276.32	5.02%	\$818,648.68	\$0.00	0.00%	\$861,925.00
	2019	\$793,500.00	\$0.00	0.00%	\$793,500.00	\$0.00	0.00%	\$793,500.00
	TOTAL	\$3,628,955.00	\$845,957.30	23.31%	\$2,782,997.70	\$299,160.00	8.24%	\$3,329,795.00

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Gwinnett County, GA								
	2015	\$1,425,854.00	\$1,369,159.28	96.02%	\$56,694.72	\$1,368,610.00	95.99%	\$57,244.00
	2016	\$1,509,619.00	\$1,448,008.66	95.92%	\$61,610.34	\$1,410,342.00	93.42%	\$99,277.00
	2017	\$1,525,970.00	\$1,082,027.93	70.91%	\$443,942.07	\$839,867.00	55.04%	\$686,103.00
	2018	\$2,230,090.00	\$526,286.50	23.60%	\$1,703,803.50	\$0.00	0.00%	\$2,230,090.00
	2019	\$1,950,049.00	\$0.00	0.00%	\$1,950,049.00	\$0.00	0.00%	\$1,950,049.00
	TOTAL	\$8,641,582.00	\$4,425,482.37	51.21%	\$4,216,099.63	\$3,618,819.00	41.88%	\$5,022,763.00
Columbus-Muscogee, GA								
	2015	\$587,589.00	\$587,589.00	100.00%	\$0.00	\$585,479.00	99.64%	\$2,110.00
	2016	\$645,385.00	\$645,385.00	100.00%	\$0.00	\$488,734.00	75.73%	\$156,651.00
	2017	\$646,179.00	\$615,767.31	95.29%	\$30,411.69	\$512,409.00	79.30%	\$133,770.00
	2018	\$920,656.00	\$371,450.60	40.35%	\$549,205.40	\$0.00	0.00%	\$920,656.00
	2019	\$889,638.00	\$88,963.80	10.00%	\$800,674.20	\$0.00	0.00%	\$889,638.00
	TOTAL	\$3,689,447.00	\$2,309,155.71	62.59%	\$1,380,291.29	\$1,586,622.00	43.00%	\$2,102,825.00
Augusta, GA								
	2015	\$673,471.00	\$672,632.12	99.88%	\$838.88	\$667,453.00	99.11%	\$6,018.00
	2016	\$722,889.00	\$718,670.64	99.42%	\$4,218.36	\$600,437.00	83.06%	\$122,452.00
	2017	\$708,217.00	\$708,217.00	100.00%	\$0.00	\$260,054.00	36.72%	\$448,163.00
	2018	\$992,568.00	\$276,579.09	27.87%	\$715,988.91	\$0.00	0.00%	\$992,568.00
	2019	\$911,628.00	\$0.00	0.00%	\$911,628.00	\$0.00	0.00%	\$911,628.00
	TOTAL	\$4,008,773.00	\$2,376,098.85	59.27%	\$1,632,674.15	\$1,527,944.00	38.12%	\$2,480,829.00

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Clayton County, GA	2015	\$658,816.00	\$655,411.41	99.48%	\$3,404.59	\$655,139.00	99.44%	\$3,677.00
	2016	\$737,989.00	\$732,989.00	99.32%	\$5,000.00	\$638,470.00	86.51%	\$99,519.00
	2017	\$757,348.00	\$474,305.01	62.63%	\$283,042.99	\$368,170.00	48.61%	\$389,178.00
	2018	\$1,115,833.00	\$556,424.91	49.87%	\$559,408.09	\$0.00	0.00%	\$1,115,833.00
	2019	\$1,018,765.00	\$497,455.00	48.83%	\$521,310.00	\$0.00	0.00%	\$1,018,765.00
	TOTAL	\$4,288,751.00	\$2,916,585.33	68.01%	\$1,372,165.67	\$1,661,779.00	38.75%	\$2,626,972.00

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Baltimore								
Maryland, MD								
	2015	\$3,823,419.00	\$3,823,419.00	100.00%	\$0.00	\$3,823,419.00	100.00%	\$0.00
	2016	\$4,097,847.00	\$4,097,847.00	100.00%	\$0.00	\$3,495,519.00	85.30%	\$602,328.00
	2017	\$4,155,743.00	\$2,026,563.78	48.77%	\$2,129,179.22	\$471,875.00	11.35%	\$3,683,868.00
	2018	\$6,239,169.00	\$1,659,792.25	26.60%	\$4,579,376.75	\$0.00	0.00%	\$6,239,169.00
	2019	\$5,762,762.00	\$1,008,449.40	17.50%	\$4,754,312.60	\$0.00	0.00%	\$5,762,762.00
	TOTAL	\$24,078,940.00	\$12,616,071.43	52.39%	\$11,462,868.57	\$7,790,813.00	32.36%	\$16,288,127.00
Anne Arundel County, MD								
	2015	\$542,552.00	\$542,552.00	100.00%	\$0.00	\$542,552.00	100.00%	\$0.00
	2016	\$582,764.00	\$363,939.00	62.45%	\$218,825.00	\$314,000.00	53.88%	\$268,764.00
	2017	\$546,247.00	\$379,424.00	69.46%	\$166,823.00	\$356,902.00	65.34%	\$189,345.00
	2018	\$780,628.00	\$345,938.40	44.32%	\$434,689.60	\$0.00	0.00%	\$780,628.00
	2019	\$707,906.00	\$70,790.60	10.00%	\$637,115.40	\$0.00	0.00%	\$707,906.00
	TOTAL	\$3,160,097.00	\$1,702,644.00	53.88%	\$1,457,453.00	\$1,213,454.00	38.40%	\$1,946,643.00
Baltimore County, MD								
	2015	\$1,494,654.00	\$1,247,500.44	83.46%	\$247,153.56	\$1,215,326.00	81.31%	\$279,328.00
	2016	\$1,538,559.00	\$934,831.90	60.76%	\$603,727.10	\$686,721.00	44.63%	\$851,838.00
	2017	\$1,534,421.00	\$429,526.34	27.99%	\$1,104,894.66	\$190,259.00	12.40%	\$1,344,162.00
	2018	\$2,146,960.00	\$214,696.00	10.00%	\$1,932,264.00	\$0.00	0.00%	\$2,146,960.00
	2019	\$1,897,133.00	\$0.00	0.00%	\$1,897,133.00	\$0.00	0.00%	\$1,897,133.00
	TOTAL	\$8,611,727.00	\$2,826,554.68	32.82%	\$5,785,172.32	\$2,092,306.00	24.30%	\$6,519,421.00

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Baltimore, MD								
	2015	\$3,122,000.00	\$3,122,000.00	100.00%	\$0.00	\$3,094,502.00	99.12%	\$27,498.00
	2016	\$3,298,456.00	\$3,298,455.40	100.00%	\$0.60	\$2,773,770.00	84.09%	\$524,686.00
	2017	\$3,214,816.00	\$3,162,602.18	98.38%	\$52,213.82	\$197,363.00	6.14%	\$3,017,453.00
	2018	\$4,499,064.00	\$674,859.60	15.00%	\$3,824,204.40	\$0.00	0.00%	\$4,499,064.00
	2019	\$4,126,247.00	\$618,937.00	15.00%	\$3,507,310.00	\$0.00	0.00%	\$4,126,247.00
	TOTAL	\$18,260,583.00	\$10,876,854.18	59.56%	\$7,383,728.82	\$6,065,635.00	33.22%	\$12,194,948.00
Howard County, MD								
	2015	\$310,681.00	\$310,681.00	100.00%	\$0.00	\$310,681.00	100.00%	\$0.00
	2016	\$334,275.00	\$328,052.71	98.14%	\$6,222.29	\$328,053.00	98.14%	\$6,222.00
	2017	\$355,837.00	\$252,745.99	71.03%	\$103,091.01	\$96,602.00	27.15%	\$259,235.00
	2018	\$491,376.00	\$491,373.71	100.00%	\$2.29	\$0.00	0.00%	\$491,376.00
	2019	\$422,239.00	\$63,483.71	15.04%	\$358,755.29	\$0.00	0.00%	\$422,239.00
	TOTAL	\$1,914,408.00	\$1,446,337.12	75.55%	\$468,070.88	\$735,336.00	38.41%	\$1,179,072.00
Harford County, MD								
	2015	\$305,512.00	\$305,512.00	100.00%	\$0.00	\$304,512.00	99.67%	\$1,000.00
	2016	\$309,223.00	\$266,460.30	86.17%	\$42,762.70	\$151,620.00	49.03%	\$157,603.00
	2017	\$313,222.00	\$137,220.90	43.81%	\$176,001.10	\$90,631.00	28.94%	\$222,591.00
	2018	\$466,432.00	\$0.00	0.00%	\$466,432.00	\$0.00	0.00%	\$466,432.00
	2019	\$438,800.00	\$21,940.00	5.00%	\$416,860.00	\$0.00	0.00%	\$438,800.00
	TOTAL	\$1,833,189.00	\$731,133.20	39.88%	\$1,102,055.80	\$546,763.00	29.83%	\$1,286,426.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Birmingham								
Alabama, AL								
	2015	\$7,819,900.00	\$7,819,900.00	100.00%	\$0.00	\$5,254,363.00	67.19%	\$2,565,537.00
	2016	\$8,106,352.00	\$8,106,352.00	100.00%	\$0.00	\$2,031,845.00	25.06%	\$6,074,507.00
	2017	\$8,096,341.00	\$8,096,341.00	100.00%	\$0.00	\$488,247.00	6.03%	\$7,608,094.00
	2018	\$11,817,675.00	\$7,915,496.69	66.98%	\$3,902,178.31	\$0.00	0.00%	\$11,817,675.00
	2019	\$10,425,124.00	\$1,042,512.40	10.00%	\$9,382,611.60	\$0.00	0.00%	\$10,425,124.00
	TOTAL	\$46,265,392.00	\$32,980,602.09	71.29%	\$13,284,789.91	\$7,774,455.00	16.80%	\$38,490,937.00
Anniston Consortium, AL								
	2015	\$292,043.00	\$73,010.75	25.00%	\$219,032.25	\$29,204.00	10.00%	\$262,839.00
	2016	\$310,469.00	\$75,840.45	24.43%	\$234,628.55	\$31,047.00	10.00%	\$279,422.00
	2017	\$319,637.00	\$30,000.00	9.39%	\$289,637.00	\$24,582.00	7.69%	\$295,055.00
	2018	\$452,462.00	\$45,246.20	10.00%	\$407,215.80	\$0.00	0.00%	\$452,462.00
	2019	\$390,089.00	\$39,008.90	10.00%	\$351,080.10	\$0.00	0.00%	\$390,089.00
	TOTAL	\$1,764,700.00	\$263,106.30	14.91%	\$1,501,593.70	\$84,833.00	4.81%	\$1,679,867.00
Birmingham, AL								
	2015	\$1,009,149.00	\$1,009,149.00	100.00%	\$0.00	\$996,564.00	98.75%	\$12,585.00
	2016	\$1,061,637.00	\$1,061,637.00	100.00%	\$0.00	\$871,398.00	82.08%	\$190,239.00
	2017	\$1,060,975.00	\$853,833.27	80.48%	\$207,141.73	\$518,860.00	48.90%	\$542,115.00
	2018	\$1,499,847.00	\$263,243.81	17.55%	\$1,236,603.19	\$0.00	0.00%	\$1,499,847.00
	2019	\$1,313,336.00	\$131,333.00	10.00%	\$1,182,003.00	\$0.00	0.00%	\$1,313,336.00
	TOTAL	\$5,944,944.00	\$3,319,196.08	55.83%	\$2,625,747.92	\$2,386,822.00	40.15%	\$3,558,122.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Jefferson County, AL								
	2015	\$579,144.00	\$579,144.00	100.00%	\$0.00	\$258,438.00	44.62%	\$320,706.00
	2016	\$732,090.00	\$732,090.00	100.00%	\$0.00	\$573,671.00	78.36%	\$158,419.00
	2017	\$741,823.00	\$581,292.77	78.36%	\$160,530.23	\$76,193.00	10.27%	\$665,630.00
	2018	\$1,043,593.00	\$260,898.25	25.00%	\$782,694.75	\$0.00	0.00%	\$1,043,593.00
	TOTAL	\$3,096,650.00	\$2,153,425.02	69.54%	\$943,224.98	\$908,302.00	29.33%	\$2,188,348.00
Huntsville, AL								
	2015	\$451,207.00	\$451,206.30	100.00%	\$0.70	\$229,064.00	50.77%	\$222,143.00
	2016	\$462,380.00	\$462,380.00	100.00%	\$0.00	\$462,380.00	100.00%	\$0.00
	2017	\$469,206.00	\$381,492.36	81.31%	\$87,713.64	\$378,667.00	80.70%	\$90,539.00
	2018	\$670,356.00	\$201,407.05	30.04%	\$468,948.95	\$0.00	0.00%	\$670,356.00
	2019	\$604,151.00	\$60,415.10	10.00%	\$543,735.90	\$0.00	0.00%	\$604,151.00
	TOTAL	\$2,657,300.00	\$1,556,900.81	58.59%	\$1,100,399.19	\$1,070,111.00	40.27%	\$1,587,189.00
Mobile, AL								
	2015	\$666,961.00	\$353,746.65	53.04%	\$313,214.35	\$353,747.00	53.04%	\$313,214.00
	2016	\$676,443.00	\$379,538.20	56.11%	\$296,904.80	\$379,538.00	56.11%	\$296,905.00
	2017	\$641,043.00	\$264,113.21	41.20%	\$376,929.79	\$235,013.00	36.66%	\$406,030.00
	2018	\$862,989.00	\$475,114.63	55.05%	\$387,874.37	\$0.00	0.00%	\$862,989.00
	2019	\$786,672.00	\$0.00	0.00%	\$786,672.00	\$0.00	0.00%	\$786,672.00
	TOTAL	\$3,634,108.00	\$1,472,512.69	40.52%	\$2,161,595.31	\$968,298.00	26.64%	\$2,665,810.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Montgomery, AL								
	2015	\$659,130.00	\$654,304.62	99.27%	\$4,825.38	\$654,305.00	99.27%	\$4,825.00
	2016	\$708,558.00	\$708,558.00	100.00%	\$0.00	\$179,706.00	25.36%	\$528,852.00
	2017	\$715,889.00	\$610,469.25	85.27%	\$105,419.75	\$92,509.00	12.92%	\$623,380.00
	2018	\$985,165.00	\$227,383.00	23.08%	\$757,782.00	\$0.00	0.00%	\$985,165.00
	2019	\$859,076.00	\$0.00	0.00%	\$859,076.00	\$0.00	0.00%	\$859,076.00
	TOTAL	\$3,927,818.00	\$2,200,714.87	56.03%	\$1,727,103.13	\$926,520.00	23.59%	\$3,001,298.00
Tuscaloosa, AL								
	2015	\$281,316.00	\$281,315.60	100.00%	\$0.40	\$281,316.00	100.00%	\$0.00
	2016	\$286,092.00	\$278,393.46	97.31%	\$7,698.54	\$245,511.00	85.82%	\$40,581.00
	2017	\$293,505.00	\$293,505.00	100.00%	\$0.00	\$260,517.00	88.76%	\$32,988.00
	2018	\$428,733.00	\$320,309.65	74.71%	\$108,423.35	\$0.00	0.00%	\$428,733.00
	2019	\$398,063.00	\$0.00	0.00%	\$398,063.00	\$0.00	0.00%	\$398,063.00
	TOTAL	\$1,687,709.00	\$1,173,523.71	69.53%	\$514,185.29	\$787,344.00	46.65%	\$900,365.00
Mobile County, AL								
	2015	\$454,401.00	\$454,401.00	100.00%	\$0.00	\$454,401.00	100.00%	\$0.00
	2016	\$460,997.00	\$182,752.07	39.64%	\$278,244.93	\$182,752.00	39.64%	\$278,245.00
	2017	\$437,124.00	\$146,047.56	33.41%	\$291,076.44	\$105,062.00	24.03%	\$332,062.00
	2018	\$586,629.00	\$58,662.00	10.00%	\$527,967.00	\$0.00	0.00%	\$586,629.00
	2019	\$536,837.00	\$53,683.00	10.00%	\$483,154.00	\$0.00	0.00%	\$536,837.00
	TOTAL	\$2,475,988.00	\$895,545.63	36.17%	\$1,580,442.37	\$742,215.00	29.98%	\$1,733,773.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Boston								
Massachusetts, MA								
	2015	\$6,477,784.00	\$6,477,784.00	100.00%	\$0.00	\$6,422,784.00	99.15%	\$55,000.00
	2016	\$6,920,486.00	\$6,920,486.00	100.00%	\$0.00	\$6,634,289.00	95.86%	\$286,197.00
	2017	\$6,932,482.00	\$6,932,482.00	100.00%	\$0.00	\$4,944,727.00	71.33%	\$1,987,755.00
	2018	\$9,836,197.00	\$5,445,801.00	55.36%	\$4,390,396.00	\$0.00	0.00%	\$9,836,197.00
	2019	\$9,289,582.00	\$1,154,656.35	12.43%	\$8,134,925.65	\$0.00	0.00%	\$9,289,582.00
	TOTAL	\$39,456,531.00	\$26,931,209.35	68.26%	\$12,525,321.65	\$18,001,800.00	45.62%	\$21,454,731.00
Maine, ME								
	2015	\$3,002,167.00	\$2,907,005.00	96.83%	\$95,162.00	\$2,907,005.00	96.83%	\$95,162.00
	2016	\$3,147,008.00	\$3,147,008.00	100.00%	\$0.00	\$2,642,653.00	83.97%	\$504,355.00
	2017	\$3,099,659.00	\$2,655,713.69	85.68%	\$443,945.31	\$2,310,069.00	74.53%	\$789,590.00
	2018	\$4,665,103.00	\$2,405,508.12	51.56%	\$2,259,594.88	\$0.00	0.00%	\$4,665,103.00
	2019	\$4,060,519.00	\$842,839.87	20.76%	\$3,217,679.13	\$0.00	0.00%	\$4,060,519.00
	TOTAL	\$17,974,456.00	\$11,958,074.68	66.53%	\$6,016,381.32	\$7,859,727.00	43.73%	\$10,114,729.00
New Hampshire, NH								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$2,840,560.00	94.62%	\$161,607.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,782,479.00	92.03%	\$240,921.00
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$1,030,045.00	34.14%	\$1,986,926.00
	2018	\$3,879,488.00	\$1,608,117.89	41.45%	\$2,271,370.11	\$0.00	0.00%	\$3,879,488.00
	2019	\$3,483,585.00	\$348,358.50	10.00%	\$3,135,226.50	\$0.00	0.00%	\$3,483,585.00
	TOTAL	\$16,405,611.00	\$10,999,014.39	67.04%	\$5,406,596.61	\$6,653,084.00	40.55%	\$9,752,527.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Rhode Island, RI								
	2015	\$3,002,167.00	\$1,465,485.21	48.81%	\$1,536,681.79	\$1,223,598.00	40.76%	\$1,778,569.00
	2016	\$3,023,400.00	\$1,014,803.00	33.56%	\$2,008,597.00	\$715,836.00	23.68%	\$2,307,564.00
	2017	\$3,016,971.00	\$0.00	0.00%	\$3,016,971.00	\$0.00	0.00%	\$3,016,971.00
	2018	\$3,723,228.00	\$42,000.00	1.13%	\$3,681,228.00	\$0.00	0.00%	\$3,723,228.00
	2019	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00	\$0.00	0.00%	\$3,475,044.00
	TOTAL	\$16,240,810.00	\$2,522,288.21	15.53%	\$13,718,521.79	\$1,939,434.00	11.94%	\$14,301,376.00
Vermont, VT								
	2015	\$3,002,167.00	\$3,002,166.70	100.00%	\$0.30	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00
	2017	\$3,016,971.00	\$3,016,970.09	100.00%	\$0.91	\$2,686,892.00	89.06%	\$330,079.00
	2018	\$3,008,138.00	\$3,008,136.80	100.00%	\$1.20	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$1,281,603.80	42.64%	\$1,724,128.20	\$0.00	0.00%	\$3,005,732.00
	TOTAL	\$15,056,408.00	\$13,332,277.39	88.55%	\$1,724,130.61	\$8,712,459.00	57.87%	\$6,343,949.00
Auburn Consortium, ME								
	2015	\$274,650.00	\$274,650.13	100.00%	(\$0.13)	\$74,435.00	27.10%	\$200,215.00
	2016	\$323,707.00	\$323,707.00	100.00%	\$0.00	\$302,182.00	93.35%	\$21,525.00
	2017	\$322,787.00	\$235,939.45	73.09%	\$86,847.55	\$75,962.00	23.53%	\$246,825.00
	2018	\$517,461.00	\$101,312.07	19.58%	\$416,148.93	\$0.00	0.00%	\$517,461.00
	2019	\$442,773.00	\$0.00	0.00%	\$442,773.00	\$0.00	0.00%	\$442,773.00
	TOTAL	\$1,881,378.00	\$935,608.65	49.73%	\$945,769.35	\$452,579.00	24.06%	\$1,428,799.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Barnstable County Consortium, MA								
	2015	\$359,324.00	\$305,425.40	85.00%	\$53,898.60	\$305,425.00	85.00%	\$53,899.00
	2016	\$394,512.00	\$334,889.14	84.89%	\$59,622.86	\$334,889.00	84.89%	\$59,623.00
	2017	\$379,833.00	\$66,915.05	17.62%	\$312,917.95	\$34,246.00	9.02%	\$345,587.00
	2018	\$481,905.00	\$340,019.22	70.56%	\$141,885.78	\$0.00	0.00%	\$481,905.00
	2019	\$427,233.00	\$42,723.30	10.00%	\$384,509.70	\$0.00	0.00%	\$427,233.00
	TOTAL	\$2,042,807.00	\$1,089,972.11	53.36%	\$952,834.89	\$674,560.00	33.02%	\$1,368,247.00
Fall River, MA								
	2015	\$692,391.00	\$692,391.00	100.00%	\$0.00	\$692,391.00	100.00%	\$0.00
	2016	\$748,304.00	\$629,121.12	84.07%	\$119,182.88	\$629,121.00	84.07%	\$119,183.00
	2017	\$766,504.00	\$648,611.01	84.62%	\$117,892.99	\$648,611.00	84.62%	\$117,893.00
	2018	\$1,096,713.00	\$269,316.95	24.56%	\$827,396.05	\$0.00	0.00%	\$1,096,713.00
	2019	\$972,051.00	\$477,123.15	49.08%	\$494,927.85	\$0.00	0.00%	\$972,051.00
	TOTAL	\$4,275,963.00	\$2,716,563.23	63.53%	\$1,559,399.77	\$1,970,123.00	46.07%	\$2,305,840.00
New Bedford, MA								
	2015	\$628,614.00	\$628,614.00	100.00%	\$0.00	\$619,435.00	98.54%	\$9,179.00
	2016	\$677,933.00	\$582,301.41	85.89%	\$95,631.59	\$557,301.00	82.21%	\$120,632.00
	2017	\$664,227.00	\$478,157.60	71.99%	\$186,069.40	\$278,044.00	41.86%	\$386,183.00
	2018	\$896,847.00	\$224,211.75	25.00%	\$672,635.25	\$0.00	0.00%	\$896,847.00
	2019	\$845,944.00	\$84,594.40	10.00%	\$761,349.60	\$0.00	0.00%	\$845,944.00
	TOTAL	\$3,713,565.00	\$1,997,879.16	53.80%	\$1,715,685.84	\$1,454,780.00	39.17%	\$2,258,785.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Portland, ME								
	2015	\$820,832.00	\$625,076.40	76.15%	\$195,755.60	\$625,076.00	76.15%	\$195,756.00
	2016	\$832,642.00	\$459,132.39	55.14%	\$373,509.61	\$459,132.00	55.14%	\$373,510.00
	2017	\$824,856.00	\$304,159.90	36.87%	\$520,696.10	\$304,160.00	36.87%	\$520,696.00
	2018	\$1,151,710.00	\$83,176.54	7.22%	\$1,068,533.46	\$0.00	0.00%	\$1,151,710.00
	2019	\$1,020,693.00	\$0.00	0.00%	\$1,020,693.00	\$0.00	0.00%	\$1,020,693.00
	TOTAL	\$4,650,733.00	\$1,471,545.23	31.64%	\$3,179,187.77	\$1,388,368.00	29.85%	\$3,262,365.00
Taunton Consortium, MA								
	2015	\$355,897.00	\$294,867.33	82.85%	\$61,029.67	\$294,867.00	82.85%	\$61,030.00
	2016	\$516,078.00	\$460,525.21	89.24%	\$55,552.79	\$453,620.00	87.90%	\$62,458.00
	2017	\$513,309.00	\$117,817.70	22.95%	\$395,491.30	\$117,818.00	22.95%	\$395,491.00
	2018	\$695,583.00	\$152,164.03	21.88%	\$543,418.97	\$0.00	0.00%	\$695,583.00
	2019	\$649,028.00	\$64,902.80	10.00%	\$584,125.20	\$0.00	0.00%	\$649,028.00
	TOTAL	\$2,729,895.00	\$1,090,277.07	39.94%	\$1,639,617.93	\$866,305.00	31.73%	\$1,863,590.00
Burlington, VT								
	2015	\$351,855.00	\$351,854.25	100.00%	\$0.75	\$351,169.00	99.81%	\$686.00
	2016	\$383,939.00	\$383,938.60	100.00%	\$0.40	\$349,515.00	91.03%	\$34,424.00
	2017	\$400,595.00	\$377,317.04	94.19%	\$23,277.96	\$243,406.00	60.76%	\$157,189.00
	2018	\$539,670.00	\$438,230.28	81.20%	\$101,439.72	\$0.00	0.00%	\$539,670.00
	2019	\$427,103.00	\$285,077.83	66.75%	\$142,025.17	\$0.00	0.00%	\$427,103.00
	TOTAL	\$2,103,162.00	\$1,836,418.00	87.32%	\$266,744.00	\$944,090.00	44.89%	\$1,159,072.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Pawtucket, RI								
	2015	\$412,691.00	\$412,691.00	100.00%	\$0.00	\$291,061.00	70.53%	\$121,630.00
	2016	\$420,450.00	\$282,372.43	67.16%	\$138,077.57	\$141,727.00	33.71%	\$278,723.00
	2017	\$407,524.00	\$70,172.40	17.22%	\$337,351.60	\$70,172.00	17.22%	\$337,352.00
	2018	\$547,363.00	\$92,154.30	16.84%	\$455,208.70	\$0.00	0.00%	\$547,363.00
	2019	\$487,318.00	\$58,731.00	12.05%	\$428,587.00	\$0.00	0.00%	\$487,318.00
	TOTAL	\$2,275,346.00	\$916,121.13	40.26%	\$1,359,224.87	\$502,960.00	22.10%	\$1,772,386.00
Providence, RI								
	2015	\$975,686.00	\$878,117.40	90.00%	\$97,568.60	\$806,353.00	82.64%	\$169,333.00
	2016	\$1,258,623.00	\$366,440.02	29.11%	\$892,182.98	\$335,288.00	26.64%	\$923,335.00
	2017	\$1,199,134.00	\$393,137.10	32.79%	\$805,996.90	\$392,637.00	32.74%	\$806,497.00
	2018	\$1,354,201.00	\$135,420.00	10.00%	\$1,218,781.00	\$0.00	0.00%	\$1,354,201.00
	2019	\$1,546,980.00	\$154,698.00	10.00%	\$1,392,282.00	\$0.00	0.00%	\$1,546,980.00
	TOTAL	\$6,334,624.00	\$1,927,812.52	30.43%	\$4,406,811.48	\$1,534,278.00	24.22%	\$4,800,346.00
Woonsocket, RI								
	2015	\$286,410.00	\$100,888.73	35.23%	\$185,521.27	\$92,923.00	32.44%	\$193,487.00
	2016	\$312,296.00	\$107,828.60	34.53%	\$204,467.40	\$60,985.00	19.53%	\$251,311.00
	2017	\$330,974.00	\$175,651.38	53.07%	\$155,322.62	\$126,004.00	38.07%	\$204,970.00
	2018	\$463,133.00	\$46,313.30	10.00%	\$416,819.70	\$0.00	0.00%	\$463,133.00
	2019	\$427,242.00	\$0.00	0.00%	\$427,242.00	\$0.00	0.00%	\$427,242.00
	TOTAL	\$1,820,055.00	\$430,682.01	23.66%	\$1,389,372.99	\$279,912.00	15.38%	\$1,540,143.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Lawrence, MA								
	2015	\$636,250.00	\$636,250.00	100.00%	\$0.00	\$636,250.00	100.00%	\$0.00
	2016	\$683,039.00	\$678,039.00	99.27%	\$5,000.00	\$663,042.00	97.07%	\$19,997.00
	2017	\$662,583.00	\$326,885.08	49.33%	\$335,697.92	\$305,916.00	46.17%	\$356,667.00
	2018	\$930,233.00	\$93,023.30	10.00%	\$837,209.70	\$0.00	0.00%	\$930,233.00
	2019	\$825,550.00	\$82,555.00	10.00%	\$742,995.00	\$0.00	0.00%	\$825,550.00
	TOTAL	\$3,737,655.00	\$1,816,752.38	48.61%	\$1,920,902.62	\$1,605,208.00	42.95%	\$2,132,447.00
Lynn, MA								
	2015	\$597,470.00	\$597,470.00	100.00%	\$0.00	\$597,470.00	100.00%	\$0.00
	2016	\$618,542.00	\$550,916.95	89.07%	\$67,625.05	\$550,917.00	89.07%	\$67,625.00
	2017	\$620,109.00	\$255,027.25	41.13%	\$365,081.75	\$255,027.00	41.13%	\$365,082.00
	2018	\$856,040.00	\$85,604.00	10.00%	\$770,436.00	\$0.00	0.00%	\$856,040.00
	TOTAL	\$2,692,161.00	\$1,489,018.20	55.31%	\$1,203,142.80	\$1,403,414.00	52.13%	\$1,288,747.00
Peabody Consortium, MA								
	2015	\$1,169,350.00	\$1,169,350.00	100.00%	\$0.00	\$1,165,175.00	99.64%	\$4,175.00
	2016	\$1,284,191.00	\$1,284,191.00	100.00%	\$0.00	\$1,127,012.00	87.76%	\$157,179.00
	2017	\$1,267,114.00	\$508,817.23	40.16%	\$758,296.77	\$379,241.00	29.93%	\$887,873.00
	2018	\$1,863,535.00	\$186,353.50	10.00%	\$1,677,181.50	\$0.00	0.00%	\$1,863,535.00
	2019	\$1,704,958.00	\$0.00	0.00%	\$1,704,958.00	\$0.00	0.00%	\$1,704,958.00
	TOTAL	\$7,289,148.00	\$3,148,711.73	43.20%	\$4,140,436.27	\$2,671,428.00	36.65%	\$4,617,720.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Manchester, NH								
	2015	\$470,143.00	\$470,143.00	100.00%	\$0.00	\$399,622.00	85.00%	\$70,521.00
	2016	\$475,275.00	\$427,300.93	89.91%	\$47,974.07	\$356,010.00	74.91%	\$119,265.00
	2017	\$471,962.00	\$464,608.07	98.44%	\$7,353.93	\$184,341.00	39.06%	\$287,621.00
	2018	\$675,241.00	\$432,142.15	64.00%	\$243,098.85	\$0.00	0.00%	\$675,241.00
	2019	\$609,518.00	\$107,335.02	17.61%	\$502,182.98	\$0.00	0.00%	\$609,518.00
	TOTAL	\$2,702,139.00	\$1,901,529.17	70.37%	\$800,609.83	\$939,973.00	34.79%	\$1,762,166.00
Nashua, NH								
	2015	\$265,151.00	\$209,448.77	78.99%	\$55,702.23	\$209,449.00	78.99%	\$55,702.00
	2016	\$290,764.00	\$271,641.11	93.42%	\$19,122.89	\$251,791.00	86.60%	\$38,973.00
	2017	\$278,468.00	\$41,770.20	15.00%	\$236,697.80	\$41,770.00	15.00%	\$236,698.00
	2018	\$398,176.00	\$74,220.94	18.64%	\$323,955.06	\$0.00	0.00%	\$398,176.00
	2019	\$359,905.00	\$35,990.50	10.00%	\$323,914.50	\$0.00	0.00%	\$359,905.00
	TOTAL	\$1,592,464.00	\$633,071.52	39.75%	\$959,392.48	\$503,010.00	31.59%	\$1,089,454.00
Holyoke Consortium, MA								
	2015	\$703,482.00	\$703,482.00	100.00%	\$0.00	\$703,482.00	100.00%	\$0.00
	2016	\$737,809.00	\$737,796.98	100.00%	\$12.02	\$559,626.00	75.85%	\$178,183.00
	2017	\$695,563.00	\$628,658.11	90.38%	\$66,904.89	\$346,702.00	49.84%	\$348,861.00
	2018	\$882,552.00	\$190,454.05	21.58%	\$692,097.95	\$0.00	0.00%	\$882,552.00
	2019	\$804,038.00	\$80,403.80	10.00%	\$723,634.20	\$0.00	0.00%	\$804,038.00
	TOTAL	\$3,823,444.00	\$2,340,794.94	61.22%	\$1,482,649.06	\$1,609,810.00	42.10%	\$2,213,634.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Springfield, MA								
	2015	\$1,036,526.00	\$1,036,526.00	100.00%	\$0.00	\$1,010,559.00	97.49%	\$25,967.00
	2016	\$1,099,907.00	\$1,099,907.00	100.00%	\$0.00	\$978,295.00	88.94%	\$121,612.00
	2017	\$1,121,435.00	\$1,104,162.76	98.46%	\$17,272.24	\$376,719.00	33.59%	\$744,716.00
	2018	\$1,579,372.00	\$524,027.68	33.18%	\$1,055,344.32	\$0.00	0.00%	\$1,579,372.00
	2019	\$1,512,653.00	\$166,885.30	11.03%	\$1,345,767.70	\$0.00	0.00%	\$1,512,653.00
	TOTAL	\$6,349,893.00	\$3,931,508.74	61.91%	\$2,418,384.26	\$2,365,573.00	37.25%	\$3,984,320.00
Cambridge, MA								
	2015	\$562,796.00	\$538,011.30	95.60%	\$24,784.70	\$538,011.00	95.60%	\$24,785.00
	2016	\$568,648.00	\$568,648.00	100.00%	\$0.00	\$383,734.00	67.48%	\$184,914.00
	2017	\$522,490.00	\$369,948.61	70.80%	\$152,541.39	\$103,006.00	19.71%	\$419,484.00
	2018	\$665,070.00	\$31,114.64	4.68%	\$633,955.36	\$0.00	0.00%	\$665,070.00
	2019	\$580,625.00	\$0.00	0.00%	\$580,625.00	\$0.00	0.00%	\$580,625.00
	TOTAL	\$2,899,629.00	\$1,507,722.55	52.00%	\$1,391,906.45	\$1,024,751.00	35.34%	\$1,874,878.00
Lowell, MA								
	2015	\$519,813.00	\$441,841.05	85.00%	\$77,971.95	\$441,841.00	85.00%	\$77,972.00
	2016	\$554,380.00	\$554,380.00	100.00%	\$0.00	\$488,741.00	88.16%	\$65,639.00
	2017	\$545,762.00	\$447,539.03	82.00%	\$98,222.97	\$307,123.00	56.27%	\$238,639.00
	2018	\$804,500.00	\$78,319.15	9.74%	\$726,180.85	\$0.00	0.00%	\$804,500.00
	2019	\$801,218.00	\$50,121.80	6.26%	\$751,096.20	\$0.00	0.00%	\$801,218.00
	TOTAL	\$3,225,673.00	\$1,572,201.03	48.74%	\$1,653,471.97	\$1,237,705.00	38.37%	\$1,987,968.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Malden Consortium, MA								
	2015	\$1,380,405.00	\$569,742.30	41.27%	\$810,662.70	\$457,364.00	33.13%	\$923,041.00
	2016	\$1,517,677.00	\$454,414.50	29.94%	\$1,063,262.50	\$345,647.00	22.77%	\$1,172,030.00
	2017	\$1,503,982.00	\$450,951.75	29.98%	\$1,053,030.25	\$450,952.00	29.98%	\$1,053,030.00
	2018	\$2,134,115.00	\$608,528.75	28.51%	\$1,525,586.25	\$0.00	0.00%	\$2,134,115.00
	2019	\$1,887,035.00	\$0.00	0.00%	\$1,887,035.00	\$0.00	0.00%	\$1,887,035.00
	TOTAL	\$8,423,214.00	\$2,083,637.30	24.74%	\$6,339,576.70	\$1,253,963.00	14.89%	\$7,169,251.00
Newton Consortium, MA								
	2015	\$1,125,677.00	\$1,125,677.00	100.00%	\$0.00	\$1,125,677.00	100.00%	\$0.00
	2016	\$1,143,994.00	\$1,040,947.68	90.99%	\$103,046.32	\$897,490.00	78.45%	\$246,504.00
	2017	\$1,160,828.00	\$1,012,656.70	87.24%	\$148,171.30	\$635,931.00	54.78%	\$524,897.00
	2018	\$1,597,353.00	\$474,627.90	29.71%	\$1,122,725.10	\$0.00	0.00%	\$1,597,353.00
	2019	\$1,431,246.00	\$86,519.60	6.05%	\$1,344,726.40	\$0.00	0.00%	\$1,431,246.00
	TOTAL	\$6,459,098.00	\$3,740,428.88	57.91%	\$2,718,669.12	\$2,659,098.00	41.17%	\$3,800,000.00
Somerville, MA								
	2015	\$422,010.00	\$135,569.01	32.12%	\$286,440.99	\$78,781.00	18.67%	\$343,229.00
	2016	\$399,921.00	\$84,967.99	21.25%	\$314,953.01	\$37,439.00	9.36%	\$362,482.00
	2017	\$405,187.00	\$40,518.70	10.00%	\$364,668.30	\$40,519.00	10.00%	\$364,668.00
	2018	\$541,004.00	\$54,100.40	10.00%	\$486,903.60	\$0.00	0.00%	\$541,004.00
	2019	\$424,368.00	\$0.00	0.00%	\$424,368.00	\$0.00	0.00%	\$424,368.00
	TOTAL	\$2,192,490.00	\$315,156.10	14.37%	\$1,877,333.90	\$156,739.00	7.15%	\$2,035,751.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Quincy Consortium, MA								
	2015	\$583,668.00	\$563,636.55	96.57%	\$20,031.45	\$358,807.00	61.47%	\$224,861.00
	2016	\$618,959.00	\$443,038.91	71.58%	\$175,920.09	\$150,499.00	24.31%	\$468,460.00
	2017	\$593,307.00	\$166,684.70	28.09%	\$426,622.30	\$73,084.00	12.32%	\$520,223.00
	2018	\$823,713.00	\$75,133.35	9.12%	\$748,579.65	\$0.00	0.00%	\$823,713.00
	2019	\$800,237.00	\$0.00	0.00%	\$800,237.00	\$0.00	0.00%	\$800,237.00
	TOTAL	\$3,419,884.00	\$1,248,493.51	36.51%	\$2,171,390.49	\$582,390.00	17.03%	\$2,837,494.00
Brockton, MA								
	2015	\$419,510.00	\$397,894.06	94.85%	\$21,615.94	\$378,224.00	90.16%	\$41,286.00
	2016	\$409,297.00	\$279,306.27	68.24%	\$129,990.73	\$279,306.00	68.24%	\$129,991.00
	2017	\$397,451.00	\$239,745.10	60.32%	\$157,705.90	\$239,745.00	60.32%	\$157,706.00
	2018	\$572,662.00	\$76,683.70	13.39%	\$495,978.30	\$0.00	0.00%	\$572,662.00
	2019	\$504,903.00	\$50,490.30	10.00%	\$454,412.70	\$0.00	0.00%	\$504,903.00
	TOTAL	\$2,303,823.00	\$1,044,119.43	45.32%	\$1,259,703.57	\$897,275.00	38.95%	\$1,406,548.00
Boston, MA								
	2015	\$3,998,161.00	\$3,998,064.35	100.00%	\$96.65	\$3,855,956.00	96.44%	\$142,205.00
	2016	\$4,157,126.00	\$4,155,459.00	99.96%	\$1,667.00	\$3,824,687.00	92.00%	\$332,439.00
	2017	\$4,152,803.00	\$3,846,884.42	92.63%	\$305,918.58	\$3,475,643.00	83.69%	\$677,160.00
	2018	\$5,863,642.00	\$721,960.77	12.31%	\$5,141,681.23	\$0.00	0.00%	\$5,863,642.00
	2019	\$5,336,980.00	\$533,698.00	10.00%	\$4,803,282.00	\$0.00	0.00%	\$5,336,980.00
	TOTAL	\$23,508,712.00	\$13,256,066.54	56.39%	\$10,252,645.46	\$11,156,286.00	47.46%	\$12,352,426.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Fitchburg Consortium, MA								
	2015	\$328,611.00	\$313,770.35	95.48%	\$14,840.65	\$313,397.00	95.37%	\$15,214.00
	2016	\$363,569.00	\$363,569.00	100.00%	\$0.00	\$146,975.00	40.43%	\$216,594.00
	2017	\$348,641.00	\$132,051.31	37.88%	\$216,589.69	\$8,300.00	2.38%	\$340,341.00
	2018	\$516,643.00	\$129,160.75	25.00%	\$387,482.25	\$0.00	0.00%	\$516,643.00
	2019	\$480,057.00	\$86,466.73	18.01%	\$393,590.27	\$0.00	0.00%	\$480,057.00
	TOTAL	\$2,037,521.00	\$1,025,018.14	50.31%	\$1,012,502.86	\$468,672.00	23.00%	\$1,568,849.00
Worcester, MA								
	2015	\$1,023,370.00	\$992,305.54	96.96%	\$31,064.46	\$981,471.00	95.91%	\$41,899.00
	2016	\$1,081,962.00	\$1,080,201.61	99.84%	\$1,760.39	\$1,025,064.00	94.74%	\$56,898.00
	2017	\$1,083,179.00	\$1,083,179.00	100.00%	\$0.00	\$1,015,782.00	93.78%	\$67,397.00
	2018	\$1,580,338.00	\$899,716.47	56.93%	\$680,621.53	\$0.00	0.00%	\$1,580,338.00
	2019	\$1,465,353.00	\$146,535.30	10.00%	\$1,318,817.70	\$0.00	0.00%	\$1,465,353.00
	TOTAL	\$6,234,202.00	\$4,201,937.92	67.40%	\$2,032,264.08	\$3,022,317.00	48.48%	\$3,211,885.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Buffalo								
Albany, NY								
	2015	\$612,730.00	\$612,730.00	100.00%	\$0.00	\$612,730.00	100.00%	\$0.00
	2016	\$656,452.00	\$417,484.24	63.60%	\$238,967.76	\$417,484.00	63.60%	\$238,968.00
	2017	\$665,059.00	\$315,241.80	47.40%	\$349,817.20	\$315,242.00	47.40%	\$349,817.00
	2018	\$922,288.00	\$244,507.03	26.51%	\$677,780.97	\$0.00	0.00%	\$922,288.00
	2019	\$879,669.00	\$87,889.00	9.99%	\$791,780.00	\$0.00	0.00%	\$879,669.00
	TOTAL	\$3,736,198.00	\$1,677,852.07	44.91%	\$2,058,345.93	\$1,345,456.00	36.01%	\$2,390,742.00
Binghamton, NY								
	2015	\$352,053.00	\$341,347.31	96.96%	\$10,705.69	\$341,347.00	96.96%	\$10,706.00
	2016	\$376,113.00	\$322,333.25	85.70%	\$53,779.75	\$207,333.00	55.13%	\$168,780.00
	2017	\$356,682.00	\$131,731.75	36.93%	\$224,950.25	\$85,788.00	24.05%	\$270,894.00
	2018	\$511,176.00	\$40,730.06	7.97%	\$470,445.94	\$0.00	0.00%	\$511,176.00
	2019	\$486,312.00	\$0.00	0.00%	\$486,312.00	\$0.00	0.00%	\$486,312.00
	TOTAL	\$2,082,336.00	\$836,142.37	40.15%	\$1,246,193.63	\$634,468.00	30.47%	\$1,447,868.00
Jamestown, NY								
	2015	\$246,960.00	\$246,960.00	100.00%	\$0.00	\$243,334.00	98.53%	\$3,626.00
	2016	\$256,921.00	\$190,477.29	74.14%	\$66,443.71	\$165,702.00	64.50%	\$91,219.00
	2017	\$230,231.00	\$61,557.75	26.74%	\$168,673.25	\$54,867.00	23.83%	\$175,364.00
	2018	\$326,751.00	\$40,000.00	12.24%	\$286,751.00	\$0.00	0.00%	\$326,751.00
	2019	\$315,537.00	\$0.00	0.00%	\$315,537.00	\$0.00	0.00%	\$315,537.00
	TOTAL	\$1,376,400.00	\$538,995.04	39.16%	\$837,404.96	\$463,903.00	33.70%	\$912,497.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Elmira, NY								
	2015	\$222,636.00	\$222,636.00	100.00%	\$0.00	\$222,636.00	100.00%	\$0.00
	2016	\$236,423.00	\$236,423.00	100.00%	\$0.00	\$226,758.00	95.91%	\$9,665.00
	2017	\$258,879.00	\$258,879.00	100.00%	\$0.00	\$235,554.00	90.99%	\$23,325.00
	2018	\$396,153.00	\$353,018.00	89.11%	\$43,135.00	\$0.00	0.00%	\$396,153.00
	2019	\$333,467.00	\$80,967.00	24.28%	\$252,500.00	\$0.00	0.00%	\$333,467.00
	TOTAL	\$1,447,558.00	\$1,151,923.00	79.58%	\$295,635.00	\$684,948.00	47.32%	\$762,610.00
Amherst Consortium, NY								
	2015	\$606,061.00	\$443,258.51	73.14%	\$162,802.49	\$351,621.00	58.02%	\$254,440.00
	2016	\$633,903.00	\$633,902.90	100.00%	\$0.10	\$483,750.00	76.31%	\$150,153.00
	2017	\$639,943.00	\$464,774.06	72.63%	\$175,168.94	\$229,550.00	35.87%	\$410,393.00
	2018	\$973,953.00	\$140,062.35	14.38%	\$833,890.65	\$0.00	0.00%	\$973,953.00
	2019	\$835,210.00	\$0.00	0.00%	\$835,210.00	\$0.00	0.00%	\$835,210.00
	TOTAL	\$3,689,070.00	\$1,681,997.82	45.59%	\$2,007,072.18	\$1,064,921.00	28.87%	\$2,624,149.00
Buffalo, NY								
	2015	\$2,398,152.00	\$2,348,152.00	97.92%	\$50,000.00	\$1,289,649.00	53.78%	\$1,108,503.00
	2016	\$2,414,585.00	\$2,091,575.43	86.62%	\$323,009.57	\$836,035.00	34.62%	\$1,578,550.00
	2017	\$2,307,774.00	\$551,540.63	23.90%	\$1,756,233.37	\$528,077.00	22.88%	\$1,779,697.00
	2018	\$3,255,279.00	\$325,527.90	10.00%	\$2,929,751.10	\$0.00	0.00%	\$3,255,279.00
	2019	\$3,007,593.00	\$0.00	0.00%	\$3,007,593.00	\$0.00	0.00%	\$3,007,593.00
	TOTAL	\$13,383,383.00	\$5,316,795.96	39.73%	\$8,066,587.04	\$2,653,761.00	19.83%	\$10,729,622.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Erie County Consortium, NY								
	2015	\$591,737.00	\$570,706.53	96.45%	\$21,030.47	\$570,707.00	96.45%	\$21,030.00
	2016	\$652,871.00	\$592,732.60	90.79%	\$60,138.40	\$554,233.00	84.89%	\$98,638.00
	2017	\$624,718.00	\$514,715.31	82.39%	\$110,002.69	\$414,462.00	66.34%	\$210,256.00
	2018	\$899,449.00	\$415,339.51	46.18%	\$484,109.49	\$0.00	0.00%	\$899,449.00
	2019	\$825,749.00	\$82,574.90	10.00%	\$743,174.10	\$0.00	0.00%	\$825,749.00
	TOTAL	\$3,594,524.00	\$2,176,068.85	60.54%	\$1,418,455.15	\$1,539,402.00	42.83%	\$2,055,122.00
Jefferson County Consortium, NY								
	2015	\$706,084.00	\$661,627.65	93.70%	\$44,456.35	\$629,790.00	89.19%	\$76,294.00
	2016	\$715,413.00	\$624,919.24	87.35%	\$90,493.76	\$536,546.00	75.00%	\$178,867.00
	2017	\$670,559.00	\$377,288.75	56.26%	\$293,270.25	\$294,684.00	43.95%	\$375,875.00
	2018	\$892,867.00	\$483,260.35	54.12%	\$409,606.65	\$0.00	0.00%	\$892,867.00
	2019	\$776,579.00	\$177,815.75	22.90%	\$598,763.25	\$0.00	0.00%	\$776,579.00
	TOTAL	\$3,761,502.00	\$2,324,911.74	61.81%	\$1,436,590.26	\$1,461,020.00	38.84%	\$2,300,482.00
Monroe County Consortium, NY								
	2015	\$811,754.00	\$599,822.98	73.89%	\$211,931.02	\$599,823.00	73.89%	\$211,931.00
	2016	\$849,244.00	\$814,978.97	95.97%	\$34,265.03	\$812,615.00	95.69%	\$36,629.00
	2017	\$841,706.00	\$816,684.60	97.03%	\$25,021.40	\$801,750.00	95.25%	\$39,956.00
	2018	\$1,162,797.00	\$401,590.78	34.54%	\$761,206.22	\$0.00	0.00%	\$1,162,797.00
	2019	\$1,058,488.00	\$613.00	0.06%	\$1,057,875.00	\$0.00	0.00%	\$1,058,488.00
	TOTAL	\$4,723,989.00	\$2,633,690.33	55.75%	\$2,090,298.67	\$2,214,188.00	46.87%	\$2,509,801.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Rochester, NY								
	2015	\$1,758,789.00	\$1,758,788.10	100.00%	\$0.90	\$1,748,461.00	99.41%	\$10,328.00
	2016	\$1,892,789.00	\$1,671,617.99	88.32%	\$221,171.01	\$1,470,445.00	77.69%	\$422,344.00
	2017	\$1,839,492.00	\$1,346,436.19	73.20%	\$493,055.81	\$1,269,936.00	69.04%	\$569,556.00
	2018	\$2,570,413.00	\$828,704.40	32.24%	\$1,741,708.60	\$0.00	0.00%	\$2,570,413.00
	2019	\$2,316,190.00	\$271,061.52	11.70%	\$2,045,128.48	\$0.00	0.00%	\$2,316,190.00
	TOTAL	\$10,377,673.00	\$5,876,608.20	56.63%	\$4,501,064.80	\$4,488,842.00	43.25%	\$5,888,831.00
Niagara Falls, NY								
	2015	\$317,911.00	\$275,494.51	86.66%	\$42,416.49	\$258,384.00	81.28%	\$59,527.00
	2016	\$338,799.00	\$291,410.81	86.01%	\$47,388.19	\$240,262.00	70.92%	\$98,537.00
	2017	\$336,222.00	\$210,389.45	62.57%	\$125,832.55	\$171,963.00	51.15%	\$164,259.00
	2018	\$484,840.00	\$91,420.50	18.86%	\$393,419.50	\$0.00	0.00%	\$484,840.00
	2019	\$427,400.00	\$0.00	0.00%	\$427,400.00	\$0.00	0.00%	\$427,400.00
	TOTAL	\$1,905,172.00	\$868,715.27	45.60%	\$1,036,456.73	\$670,609.00	35.20%	\$1,234,563.00
Utica, NY								
	2015	\$479,648.00	\$407,700.80	85.00%	\$71,947.20	\$182,626.00	38.08%	\$297,022.00
	2016	\$488,292.00	\$488,292.00	100.00%	\$0.00	\$424,535.00	86.94%	\$63,757.00
	2017	\$480,529.00	\$408,449.65	85.00%	\$72,079.35	\$319,735.00	66.54%	\$160,794.00
	2018	\$694,059.00	\$314,444.95	45.31%	\$379,614.05	\$0.00	0.00%	\$694,059.00
	2019	\$614,774.00	\$0.00	0.00%	\$614,774.00	\$0.00	0.00%	\$614,774.00
	TOTAL	\$2,757,302.00	\$1,618,887.40	58.71%	\$1,138,414.60	\$926,896.00	33.62%	\$1,830,406.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Onondaga County Consortium, NY								
	2015	\$447,678.00	\$389,221.50	86.94%	\$58,456.50	\$325,790.00	72.77%	\$121,888.00
	2016	\$467,677.00	\$381,178.55	81.50%	\$86,498.45	\$311,027.00	66.50%	\$156,650.00
	2017	\$465,965.00	\$388,032.75	83.28%	\$77,932.25	\$300,148.00	64.41%	\$165,817.00
	2018	\$662,987.00	\$391,161.00	59.00%	\$271,826.00	\$0.00	0.00%	\$662,987.00
	2019	\$607,259.00	\$35,425.00	5.83%	\$571,834.00	\$0.00	0.00%	\$607,259.00
	TOTAL	\$2,651,566.00	\$1,585,018.80	59.78%	\$1,066,547.20	\$936,965.00	35.34%	\$1,714,601.00
Syracuse, NY								
	2015	\$1,051,124.00	\$1,051,124.00	100.00%	\$0.00	\$966,994.00	92.00%	\$84,130.00
	2016	\$1,079,385.00	\$1,075,133.86	99.61%	\$4,251.14	\$678,669.00	62.88%	\$400,716.00
	2017	\$1,059,002.00	\$704,394.42	66.51%	\$354,607.58	\$368,410.00	34.79%	\$690,592.00
	2018	\$1,452,152.00	\$778,556.13	53.61%	\$673,595.87	\$0.00	0.00%	\$1,452,152.00
	2019	\$1,284,862.00	\$95,366.00	7.42%	\$1,189,496.00	\$0.00	0.00%	\$1,284,862.00
	TOTAL	\$5,926,525.00	\$3,704,574.41	62.51%	\$2,221,950.59	\$2,014,073.00	33.98%	\$3,912,452.00
Schenectady Consortium, NY								
	2015	\$831,448.00	\$827,741.11	99.55%	\$3,706.89	\$826,221.00	99.37%	\$5,227.00
	2016	\$919,903.00	\$830,264.37	90.26%	\$89,638.63	\$813,538.00	88.44%	\$106,365.00
	2017	\$902,394.00	\$864,568.97	95.81%	\$37,825.03	\$694,806.00	77.00%	\$207,588.00
	2018	\$1,188,662.00	\$357,038.04	30.04%	\$831,623.96	\$0.00	0.00%	\$1,188,662.00
	2019	\$1,015,556.00	\$45,746.00	4.50%	\$969,810.00	\$0.00	0.00%	\$1,015,556.00
	TOTAL	\$4,857,963.00	\$2,925,358.49	60.22%	\$1,932,604.51	\$2,334,565.00	48.06%	\$2,523,398.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Ithaca, NY	2015	\$368,661.00	\$368,661.00	100.00%	\$0.00	\$368,661.00	100.00%	\$0.00
	2016	\$329,841.00	\$329,841.00	100.00%	\$0.00	\$329,841.00	100.00%	\$0.00
	2017	\$275,651.00	\$242,440.14	87.95%	\$33,210.86	\$230,440.00	83.60%	\$45,211.00
	2018	\$368,803.00	\$112,694.20	30.56%	\$256,108.80	\$0.00	0.00%	\$368,803.00
	2019	\$305,972.00	\$94,597.20	30.92%	\$211,374.80	\$0.00	0.00%	\$305,972.00
	TOTAL	\$1,648,928.00	\$1,148,233.54	69.64%	\$500,694.46	\$928,942.00	56.34%	\$719,986.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Chicago								
Illinois, IL								
	2015	\$11,156,773.00	\$10,748,210.52	96.34%	\$408,562.48	\$10,748,211.00	96.34%	\$408,562.00
	2016	\$11,652,817.00	\$11,652,817.00	100.00%	\$0.00	\$8,752,368.00	75.11%	\$2,900,449.00
	2017	\$11,458,619.00	\$11,233,452.65	98.03%	\$225,166.35	\$2,629,488.00	22.95%	\$8,829,131.00
	2018	\$16,288,968.00	\$1,318,703.27	8.10%	\$14,970,264.73	\$0.00	0.00%	\$16,288,968.00
	2019	\$15,391,165.00	\$0.00	0.00%	\$15,391,165.00	\$0.00	0.00%	\$15,391,165.00
	TOTAL	\$65,948,342.00	\$34,953,183.44	53.00%	\$30,995,158.56	\$22,130,067.00	33.56%	\$43,818,275.00
Urbana Consortium, IL								
	2015	\$653,084.00	\$653,084.00	100.00%	\$0.00	\$556,681.00	85.24%	\$96,403.00
	2016	\$641,206.00	\$531,385.13	82.87%	\$109,820.87	\$427,196.00	66.62%	\$214,010.00
	2017	\$629,786.00	\$605,654.96	96.17%	\$24,131.04	\$191,504.00	30.41%	\$438,282.00
	2018	\$835,540.00	\$726,033.00	86.89%	\$109,507.00	\$0.00	0.00%	\$835,540.00
	2019	\$735,645.00	\$0.00	0.00%	\$735,645.00	\$0.00	0.00%	\$735,645.00
	TOTAL	\$3,495,261.00	\$2,516,157.09	71.99%	\$979,103.91	\$1,175,381.00	33.63%	\$2,319,880.00
Chicago, IL								
	2015	\$14,865,141.00	\$14,865,141.00	100.00%	\$0.00	\$14,682,449.00	98.77%	\$182,692.00
	2016	\$15,455,951.00	\$15,455,950.90	100.00%	\$0.10	\$10,573,568.00	68.41%	\$4,882,383.00
	2017	\$14,874,943.00	\$11,677,919.80	78.51%	\$3,197,023.20	\$5,858,785.00	39.39%	\$9,016,158.00
	2018	\$20,803,171.00	\$2,080,317.10	10.00%	\$18,722,853.90	\$0.00	0.00%	\$20,803,171.00
	2019	\$18,935,452.00	\$1,893,545.20	10.00%	\$17,041,906.80	\$0.00	0.00%	\$18,935,452.00
	TOTAL	\$84,934,658.00	\$45,972,874.00	54.13%	\$38,961,784.00	\$31,114,802.00	36.63%	\$53,819,856.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Cook County Consortium, IL								
	2015	\$4,171,139.00	\$4,171,139.00	100.00%	\$0.00	\$4,136,139.00	99.16%	\$35,000.00
	2016	\$4,590,860.00	\$4,590,860.00	100.00%	\$0.00	\$2,934,440.00	63.92%	\$1,656,420.00
	2017	\$4,724,047.00	\$2,994,353.16	63.39%	\$1,729,693.84	\$1,156,590.00	24.48%	\$3,567,457.00
	2018	\$6,764,251.00	\$1,299,030.08	19.20%	\$5,465,220.92	\$0.00	0.00%	\$6,764,251.00
	2019	\$6,261,226.00	\$0.00	0.00%	\$6,261,226.00	\$0.00	0.00%	\$6,261,226.00
	TOTAL	\$26,511,523.00	\$13,055,382.24	49.24%	\$13,456,140.76	\$8,227,169.00	31.03%	\$18,284,354.00
Evanston, IL								
	2015	\$262,809.00	\$262,809.00	100.00%	\$0.00	\$262,809.00	100.00%	\$0.00
	2016	\$277,867.00	\$277,867.00	100.00%	\$0.00	\$277,867.00	100.00%	\$0.00
	2017	\$281,174.00	\$281,174.00	100.00%	\$0.00	\$260,404.00	92.61%	\$20,770.00
	2018	\$384,889.00	\$327,155.65	85.00%	\$57,733.35	\$0.00	0.00%	\$384,889.00
	2019	\$355,216.00	\$117,178.65	32.99%	\$238,037.35	\$0.00	0.00%	\$355,216.00
	TOTAL	\$1,561,955.00	\$1,266,184.30	81.06%	\$295,770.70	\$801,080.00	51.29%	\$760,875.00
Aurora, IL								
	2015	\$494,914.00	\$420,676.90	85.00%	\$74,237.10	\$417,666.00	84.39%	\$77,248.00
	2016	\$500,138.00	\$299,157.56	59.82%	\$200,980.44	\$249,144.00	49.82%	\$250,994.00
	2017	\$519,578.00	\$51,957.80	10.00%	\$467,620.20	\$0.00	0.00%	\$519,578.00
	2018	\$750,553.00	\$75,055.30	10.00%	\$675,497.70	\$0.00	0.00%	\$750,553.00
	2019	\$688,020.00	\$68,802.00	10.00%	\$619,218.00	\$0.00	0.00%	\$688,020.00
	TOTAL	\$2,953,203.00	\$915,649.56	31.01%	\$2,037,553.44	\$666,810.00	22.58%	\$2,286,393.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
DuPage County Consortium, IL								
	2015	\$1,226,726.00	\$738,130.60	60.17%	\$488,595.40	\$703,695.00	57.36%	\$523,031.00
	2016	\$1,275,958.00	\$316,167.76	24.78%	\$959,790.24	\$308,070.00	24.14%	\$967,888.00
	2017	\$1,280,596.00	\$320,149.00	25.00%	\$960,447.00	\$101,142.00	7.90%	\$1,179,454.00
	2018	\$1,823,932.00	\$182,393.20	10.00%	\$1,641,538.80	\$0.00	0.00%	\$1,823,932.00
	2019	\$1,662,767.00	\$75,000.00	4.51%	\$1,587,767.00	\$0.00	0.00%	\$1,662,767.00
	TOTAL	\$7,269,979.00	\$1,631,840.56	22.45%	\$5,638,138.44	\$1,112,907.00	15.31%	\$6,157,072.00
Lake County Consortium, IL								
	2015	\$1,041,188.00	\$1,041,024.50	99.98%	\$163.50	\$1,041,024.00	99.98%	\$164.00
	2016	\$1,125,701.00	\$1,125,701.00	100.00%	\$0.00	\$1,045,694.00	92.89%	\$80,007.00
	2017	\$1,157,197.00	\$495,275.69	42.80%	\$661,921.31	\$413,040.00	35.69%	\$744,157.00
	2018	\$1,684,900.00	\$168,490.00	10.00%	\$1,516,410.00	\$0.00	0.00%	\$1,684,900.00
	2019	\$1,509,922.00	\$19,793.34	1.31%	\$1,490,128.66	\$0.00	0.00%	\$1,509,922.00
	TOTAL	\$6,518,908.00	\$2,850,284.53	43.72%	\$3,668,623.47	\$2,499,758.00	38.35%	\$4,019,150.00
Decatur, IL								
	2015	\$296,693.00	\$252,189.05	85.00%	\$44,503.95	\$252,189.00	85.00%	\$44,504.00
	2016	\$327,118.00	\$167,709.99	51.27%	\$159,408.01	\$167,710.00	51.27%	\$159,408.00
	2017	\$330,899.00	\$252,939.95	76.44%	\$77,959.05	\$252,940.00	76.44%	\$77,959.00
	2018	\$444,741.00	\$66,026.70	14.85%	\$378,714.30	\$0.00	0.00%	\$444,741.00
	2019	\$425,163.00	\$0.00	0.00%	\$425,163.00	\$0.00	0.00%	\$425,163.00
	TOTAL	\$1,824,614.00	\$738,865.69	40.49%	\$1,085,748.31	\$672,839.00	36.88%	\$1,151,775.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Madison County, IL								
	2015	\$711,252.00	\$711,232.78	100.00%	\$19.22	\$711,233.00	100.00%	\$19.00
	2016	\$739,519.00	\$723,390.47	97.82%	\$16,128.53	\$711,534.00	96.22%	\$27,985.00
	2017	\$708,855.00	\$611,956.56	86.33%	\$96,898.44	\$327,014.00	46.13%	\$381,841.00
	2018	\$956,480.00	\$485,555.94	50.76%	\$470,924.06	\$0.00	0.00%	\$956,480.00
	2019	\$852,920.00	\$0.00	0.00%	\$852,920.00	\$0.00	0.00%	\$852,920.00
	TOTAL	\$3,969,026.00	\$2,532,135.75	63.80%	\$1,436,890.25	\$1,749,781.00	44.09%	\$2,219,245.00
Peoria, IL								
	2015	\$480,361.00	\$480,361.00	100.00%	\$0.00	\$480,361.00	100.00%	\$0.00
	2016	\$507,122.00	\$500,451.24	98.68%	\$6,670.76	\$346,067.00	68.24%	\$161,055.00
	2017	\$505,872.00	\$496,161.57	98.08%	\$9,710.43	\$374,055.00	73.94%	\$131,817.00
	2018	\$715,855.00	\$160,000.00	22.35%	\$555,855.00	\$0.00	0.00%	\$715,855.00
	2019	\$655,929.00	\$50,000.00	7.62%	\$605,929.00	\$0.00	0.00%	\$655,929.00
	TOTAL	\$2,865,139.00	\$1,686,973.81	58.88%	\$1,178,165.19	\$1,200,483.00	41.90%	\$1,664,656.00
St. Clair County Consortium, IL								
	2015	\$844,641.00	\$844,641.00	100.00%	\$0.00	\$844,641.00	100.00%	\$0.00
	2016	\$872,165.00	\$872,165.00	100.00%	\$0.00	\$872,165.00	100.00%	\$0.00
	2017	\$824,446.00	\$750,676.00	91.05%	\$73,770.00	\$730,779.00	88.64%	\$93,667.00
	2018	\$1,165,241.00	\$563,011.48	48.32%	\$602,229.52	\$0.00	0.00%	\$1,165,241.00
	2019	\$1,038,559.00	\$103,855.90	10.00%	\$934,703.10	\$0.00	0.00%	\$1,038,559.00
	TOTAL	\$4,745,052.00	\$3,134,349.38	66.06%	\$1,610,702.62	\$2,447,585.00	51.58%	\$2,297,467.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Springfield, IL								
	2015	\$367,131.00	\$367,131.00	100.00%	\$0.00	\$333,211.00	90.76%	\$33,920.00
	2016	\$414,754.00	\$413,484.65	99.69%	\$1,269.35	\$352,541.00	85.00%	\$62,213.00
	2017	\$425,710.00	\$352,146.08	82.72%	\$73,563.92	\$276,953.00	65.06%	\$148,757.00
	2018	\$615,059.00	\$29,714.50	4.83%	\$585,344.50	\$0.00	0.00%	\$615,059.00
	2019	\$560,294.00	\$0.00	0.00%	\$560,294.00	\$0.00	0.00%	\$560,294.00
	TOTAL	\$2,382,948.00	\$1,162,476.23	48.78%	\$1,220,471.77	\$962,705.00	40.40%	\$1,420,243.00
Joliet, IL								
	2015	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$315,314.00	90.05%	\$34,829.00
	TOTAL	\$350,143.00	\$350,142.98	100.00%	\$0.02	\$315,314.00	90.05%	\$34,829.00
Will County, IL								
	2015	\$396,646.00	\$396,646.00	100.00%	\$0.00	\$326,320.00	82.27%	\$70,326.00
	2016	\$885,442.00	\$848,375.14	95.81%	\$37,066.86	\$822,866.00	92.93%	\$62,576.00
	2017	\$910,873.00	\$519,674.55	57.05%	\$391,198.45	\$98,004.00	10.76%	\$812,869.00
	2018	\$1,284,391.00	\$0.00	0.00%	\$1,284,391.00	\$0.00	0.00%	\$1,284,391.00
	2019	\$1,187,295.00	\$0.00	0.00%	\$1,187,295.00	\$0.00	0.00%	\$1,187,295.00
	TOTAL	\$4,664,647.00	\$1,764,695.69	37.83%	\$2,899,951.31	\$1,247,190.00	26.74%	\$3,417,457.00
Rockford, IL								
	2015	\$777,086.00	\$660,523.10	85.00%	\$116,562.90	\$660,523.00	85.00%	\$116,563.00
	2016	\$793,206.00	\$674,225.10	85.00%	\$118,980.90	\$674,225.00	85.00%	\$118,981.00
	2017	\$741,010.00	\$599,858.23	80.95%	\$141,151.77	\$599,858.00	80.95%	\$141,152.00
	2018	\$992,417.00	\$770,100.67	77.60%	\$222,316.33	\$0.00	0.00%	\$992,417.00
	2019	\$895,627.00	\$258,682.59	28.88%	\$636,944.41	\$0.00	0.00%	\$895,627.00
	TOTAL	\$4,199,346.00	\$2,963,389.69	70.57%	\$1,235,956.31	\$1,934,606.00	46.07%	\$2,264,740.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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McHenry County, IL								
	2015	\$433,030.00	\$433,030.00	100.00%	\$0.00	\$433,030.00	100.00%	\$0.00
	2016	\$437,098.00	\$424,244.29	97.06%	\$12,853.71	\$302,805.00	69.28%	\$134,293.00
	2017	\$416,920.00	\$416,920.00	100.00%	\$0.00	\$395,030.00	94.75%	\$21,890.00
	2018	\$591,629.00	\$581,873.35	98.35%	\$9,755.65	\$0.00	0.00%	\$591,629.00
	2019	\$563,775.00	\$146,377.50	25.96%	\$417,397.50	\$0.00	0.00%	\$563,775.00
	TOTAL	\$2,442,452.00	\$2,002,445.14	81.99%	\$440,006.86	\$1,130,865.00	46.30%	\$1,311,587.00
Kane County Consortium, IL								
	2015	\$577,869.00	\$577,869.00	100.00%	\$0.00	\$286,518.00	49.58%	\$291,351.00
	2016	\$628,024.00	\$540,654.52	86.09%	\$87,369.48	\$143,667.00	22.88%	\$484,357.00
	2017	\$640,312.00	\$546,280.80	85.31%	\$94,031.20	\$96,047.00	15.00%	\$544,265.00
	2018	\$912,335.00	\$317,325.10	34.78%	\$595,009.90	\$0.00	0.00%	\$912,335.00
	2019	\$845,914.00	\$126,887.00	15.00%	\$719,027.00	\$0.00	0.00%	\$845,914.00
	TOTAL	\$3,604,454.00	\$2,109,016.42	58.51%	\$1,495,437.58	\$526,232.00	14.60%	\$3,078,222.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Columbia								
South Carolina, SC								
	2015	\$4,028,520.00	\$4,028,520.00	100.00%	\$0.00	\$3,653,271.00	90.69%	\$375,249.00
	2016	\$4,428,360.00	\$4,428,360.00	100.00%	\$0.00	\$3,668,771.00	82.85%	\$759,589.00
	2017	\$5,001,499.00	\$5,001,499.00	100.00%	\$0.00	\$1,099,488.00	21.98%	\$3,902,011.00
	2018	\$6,988,276.00	\$1,061,191.32	15.19%	\$5,927,084.68	\$0.00	0.00%	\$6,988,276.00
	2019	\$6,527,338.00	\$0.00	0.00%	\$6,527,338.00	\$0.00	0.00%	\$6,527,338.00
	TOTAL	\$26,973,993.00	\$14,519,570.32	53.83%	\$12,454,422.68	\$8,421,530.00	31.22%	\$18,552,463.00
Anderson County Consortium, SC								
	2015	\$390,333.00	\$331,783.05	85.00%	\$58,549.95	\$331,783.00	85.00%	\$58,550.00
	2016	\$416,209.00	\$220,285.24	52.93%	\$195,923.76	\$163,101.00	39.19%	\$253,108.00
	2017	\$413,319.00	\$103,329.75	25.00%	\$309,989.25	\$41,332.00	10.00%	\$371,987.00
	2018	\$579,293.00	\$144,823.25	25.00%	\$434,469.75	\$0.00	0.00%	\$579,293.00
	2019	\$527,551.00	\$115,889.30	21.97%	\$411,661.70	\$0.00	0.00%	\$527,551.00
	TOTAL	\$2,326,705.00	\$916,110.59	39.37%	\$1,410,594.41	\$536,216.00	23.05%	\$1,790,489.00
Beaufort County Consortium, SC								
	2015	\$428,217.00	\$428,217.00	100.00%	\$0.00	\$363,984.00	85.00%	\$64,233.00
	2016	\$456,048.00	\$456,048.00	100.00%	\$0.00	\$363,490.00	79.70%	\$92,558.00
	2017	\$448,779.00	\$403,901.10	90.00%	\$44,877.90	\$336,584.00	75.00%	\$112,195.00
	2018	\$637,838.00	\$351,796.56	55.15%	\$286,041.44	\$0.00	0.00%	\$637,838.00
	2019	\$585,391.00	\$0.00	0.00%	\$585,391.00	\$0.00	0.00%	\$585,391.00
	TOTAL	\$2,556,273.00	\$1,639,962.66	64.15%	\$916,310.34	\$1,064,058.00	41.63%	\$1,492,215.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Charleston, SC								
	2015	\$479,411.00	\$459,571.75	95.86%	\$19,839.25	\$457,934.00	95.52%	\$21,477.00
	2016	\$485,470.00	\$392,908.90	80.93%	\$92,561.10	\$214,066.00	44.09%	\$271,404.00
	2017	\$458,096.00	\$389,381.60	85.00%	\$68,714.40	\$166,748.00	36.40%	\$291,348.00
	2018	\$584,743.00	\$357,031.55	61.06%	\$227,711.45	\$0.00	0.00%	\$584,743.00
	2019	\$519,104.00	\$240,000.00	46.23%	\$279,104.00	\$0.00	0.00%	\$519,104.00
	TOTAL	\$2,526,824.00	\$1,838,893.80	72.77%	\$687,930.20	\$838,748.00	33.19%	\$1,688,076.00
Charleston County, SC								
	2015	\$534,007.00	\$534,007.00	100.00%	\$0.00	\$533,995.00	100.00%	\$12.00
	2016	\$576,927.00	\$549,646.29	95.27%	\$27,280.71	\$521,297.00	90.36%	\$55,630.00
	2017	\$570,492.00	\$465,280.14	81.56%	\$105,211.86	\$270,018.00	47.33%	\$300,474.00
	2018	\$798,461.00	\$503,827.63	63.10%	\$294,633.37	\$0.00	0.00%	\$798,461.00
	2019	\$732,515.00	\$221,024.00	30.17%	\$511,491.00	\$0.00	0.00%	\$732,515.00
	TOTAL	\$3,212,402.00	\$2,273,785.06	70.78%	\$938,616.94	\$1,325,310.00	41.26%	\$1,887,092.00
Greenville, SC								
	2015	\$200,860.00	\$200,860.00	100.00%	\$0.00	\$147,438.00	73.40%	\$53,422.00
	2016	\$218,514.00	\$217,264.50	99.43%	\$1,249.50	\$38,980.00	17.84%	\$179,534.00
	2017	\$214,865.00	\$205,288.74	95.54%	\$9,576.26	\$99,689.00	46.40%	\$115,176.00
	2018	\$307,552.00	\$216,661.00	70.45%	\$90,891.00	\$0.00	0.00%	\$307,552.00
	2019	\$266,933.00	\$266,933.00	100.00%	\$0.00	\$0.00	0.00%	\$266,933.00
	TOTAL	\$1,208,724.00	\$1,107,007.24	91.58%	\$101,716.76	\$286,107.00	23.67%	\$922,617.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Greenville County, SC								
	2015	\$808,941.00	\$808,941.00	100.00%	\$0.00	\$808,941.00	100.00%	\$0.00
	2016	\$860,835.00	\$860,835.00	100.00%	\$0.00	\$860,835.00	100.00%	\$0.00
	2017	\$857,653.00	\$851,978.86	99.34%	\$5,674.14	\$849,579.00	99.06%	\$8,074.00
	2018	\$1,225,415.00	\$483,417.38	39.45%	\$741,997.62	\$0.00	0.00%	\$1,225,415.00
	2019	\$1,114,857.00	\$111,485.70	10.00%	\$1,003,371.30	\$0.00	0.00%	\$1,114,857.00
	TOTAL	\$4,867,701.00	\$3,116,657.94	64.03%	\$1,751,043.06	\$2,519,355.00	51.76%	\$2,348,346.00
Greenwood County Consortium, SC								
	2015	\$567,282.00	\$360,848.74	63.61%	\$206,433.26	\$360,849.00	63.61%	\$206,433.00
	2016	\$618,544.00	\$0.00	0.00%	\$618,544.00	\$0.00	0.00%	\$618,544.00
	TOTAL	\$1,185,826.00	\$360,848.74	30.43%	\$824,977.26	\$360,849.00	30.43%	\$824,977.00
Horry County, SC								
	2018	\$1,112,810.00	\$214,751.50	19.30%	\$898,058.50	\$0.00	0.00%	\$1,112,810.00
	2019	\$1,025,095.00	\$102,509.00	10.00%	\$922,586.00	\$0.00	0.00%	\$1,025,095.00
	TOTAL	\$2,137,905.00	\$317,260.50	14.84%	\$1,820,644.50	\$0.00	0.00%	\$2,137,905.00
Orangeburg County Consortium, SC								
	2015	\$646,874.00	\$645,280.70	99.75%	\$1,593.30	\$645,281.00	99.75%	\$1,593.00
	2016	\$656,020.00	\$655,979.00	99.99%	\$41.00	\$553,885.00	84.43%	\$102,135.00
	2017	\$743,825.00	\$707,823.54	95.16%	\$36,001.46	\$544,104.00	73.15%	\$199,721.00
	2018	\$1,168,871.00	\$133,461.00	11.42%	\$1,035,410.00	\$0.00	0.00%	\$1,168,871.00
	2019	\$921,762.00	\$0.00	0.00%	\$921,762.00	\$0.00	0.00%	\$921,762.00
	TOTAL	\$4,137,352.00	\$2,142,544.24	51.79%	\$1,994,807.76	\$1,743,270.00	42.13%	\$2,394,082.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Columbia, SC								
	2015	\$426,100.00	\$426,100.00	100.00%	\$0.00	\$426,100.00	100.00%	\$0.00
	2016	\$429,219.00	\$305,247.35	71.12%	\$123,971.65	\$301,373.00	70.21%	\$127,846.00
	2017	\$434,739.00	\$43,473.90	10.00%	\$391,265.10	\$25,881.00	5.95%	\$408,858.00
	2018	\$617,617.00	\$61,761.70	10.00%	\$555,855.30	\$0.00	0.00%	\$617,617.00
	2019	\$563,486.00	\$0.00	0.00%	\$563,486.00	\$0.00	0.00%	\$563,486.00
	TOTAL	\$2,471,161.00	\$836,582.95	33.85%	\$1,634,578.05	\$753,354.00	30.49%	\$1,717,807.00
Richland County, SC								
	2015	\$469,432.00	\$469,432.00	100.00%	\$0.00	\$463,432.00	98.72%	\$6,000.00
	2016	\$508,261.00	\$474,794.23	93.42%	\$33,466.77	\$434,128.00	85.41%	\$74,133.00
	2017	\$514,484.00	\$479,779.98	93.25%	\$34,704.02	\$363,431.00	70.64%	\$151,053.00
	2018	\$722,033.00	\$103,180.93	14.29%	\$618,852.07	\$0.00	0.00%	\$722,033.00
	2019	\$676,580.00	\$0.00	0.00%	\$676,580.00	\$0.00	0.00%	\$676,580.00
	TOTAL	\$2,890,790.00	\$1,527,187.14	52.83%	\$1,363,602.86	\$1,260,991.00	43.62%	\$1,629,799.00
Spartanburg, SC								
	2015	\$143,897.00	\$143,897.00	100.00%	\$0.00	\$143,897.00	100.00%	\$0.00
	2016	\$153,720.00	\$153,720.00	100.00%	\$0.00	\$144,253.00	93.84%	\$9,467.00
	2017	\$155,312.00	\$155,312.00	100.00%	\$0.00	\$85,715.00	55.19%	\$69,597.00
	2018	\$225,411.00	\$207,511.80	92.06%	\$17,899.20	\$0.00	0.00%	\$225,411.00
	2019	\$208,241.00	\$55,824.10	26.81%	\$152,416.90	\$0.00	0.00%	\$208,241.00
	TOTAL	\$886,581.00	\$716,264.90	80.79%	\$170,316.10	\$373,865.00	42.17%	\$512,716.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Spartanburg County, SC								
	2015	\$389,939.00	\$389,939.00	100.00%	\$0.00	\$389,939.00	100.00%	\$0.00
	2016	\$420,695.00	\$378,864.02	90.06%	\$41,830.98	\$112,224.00	26.68%	\$308,471.00
	2017	\$442,379.00	\$306,750.00	69.34%	\$135,629.00	\$138,512.00	31.31%	\$303,867.00
	2018	\$608,189.00	\$461,767.00	75.92%	\$146,422.00	\$0.00	0.00%	\$608,189.00
	2019	\$558,819.00	\$0.00	0.00%	\$558,819.00	\$0.00	0.00%	\$558,819.00
	TOTAL	\$2,420,021.00	\$1,537,320.02	63.53%	\$882,700.98	\$640,675.00	26.47%	\$1,779,346.00
Sumter County Consortium, SC								
	2015	\$522,222.00	\$522,222.00	100.00%	\$0.00	\$522,222.00	100.00%	\$0.00
	2016	\$558,659.00	\$551,727.68	98.76%	\$6,931.32	\$534,598.00	95.69%	\$24,061.00
	2017	\$570,702.00	\$254,918.43	44.67%	\$315,783.57	\$160,956.00	28.20%	\$409,746.00
	2018	\$775,967.00	\$179,796.70	23.17%	\$596,170.30	\$0.00	0.00%	\$775,967.00
	2019	\$707,854.00	\$0.00	0.00%	\$707,854.00	\$0.00	0.00%	\$707,854.00
	TOTAL	\$3,135,404.00	\$1,508,664.81	48.12%	\$1,626,739.19	\$1,217,776.00	38.84%	\$1,917,628.00
Lexington County, SC								
	2015	\$466,084.00	\$466,084.00	100.00%	\$0.00	\$466,084.00	100.00%	\$0.00
	2016	\$482,277.00	\$482,277.00	100.00%	\$0.00	\$482,277.00	100.00%	\$0.00
	2017	\$506,483.00	\$258,404.82	51.02%	\$248,078.18	\$258,405.00	51.02%	\$248,078.00
	2018	\$711,436.00	\$177,859.00	25.00%	\$533,577.00	\$0.00	0.00%	\$711,436.00
	2019	\$644,944.00	\$77,298.57	11.99%	\$567,645.43	\$0.00	0.00%	\$644,944.00
	TOTAL	\$2,811,224.00	\$1,461,923.39	52.00%	\$1,349,300.61	\$1,206,766.00	42.93%	\$1,604,458.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Georgetown County Consortium, SC								
	2015	\$800,857.00	\$731,954.62	91.40%	\$68,902.38	\$455,082.00	56.82%	\$345,775.00
	2016	\$847,270.00	\$465,103.95	54.89%	\$382,166.05	\$299,909.00	35.40%	\$547,361.00
	2017	\$824,139.00	\$82,413.90	10.00%	\$741,725.10	\$58,455.00	7.09%	\$765,684.00
	TOTAL	\$2,472,266.00	\$1,279,472.47	51.75%	\$1,192,793.53	\$813,446.00	32.90%	\$1,658,820.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Columbus								
Ohio, OH								
	2015	\$15,980,633.00	\$15,970,078.00	99.93%	\$10,555.00	\$15,944,680.00	99.78%	\$35,953.00
	2016	\$16,903,765.00	\$16,709,201.77	98.85%	\$194,563.23	\$16,527,063.00	97.77%	\$376,702.00
	2017	\$16,805,779.00	\$15,017,917.50	89.36%	\$1,787,861.50	\$12,753,174.00	75.89%	\$4,052,605.00
	2018	\$24,793,348.00	\$11,198,757.59	45.17%	\$13,594,590.41	\$0.00	0.00%	\$24,793,348.00
	2019	\$22,469,609.00	\$40,000.00	0.18%	\$22,429,609.00	\$0.00	0.00%	\$22,469,609.00
	TOTAL	\$96,953,134.00	\$58,935,954.86	60.79%	\$38,017,179.14	\$45,224,917.00	46.65%	\$51,728,217.00
Lima, OH								
	2015	\$247,152.00	\$247,152.00	100.00%	\$0.00	\$247,152.00	100.00%	\$0.00
	2016	\$257,589.00	\$252,973.00	98.21%	\$4,616.00	\$252,973.00	98.21%	\$4,616.00
	2017	\$259,651.00	\$194,789.30	75.02%	\$64,861.70	\$186,416.00	71.79%	\$73,235.00
	2018	\$341,442.00	\$85,360.50	25.00%	\$256,081.50	\$0.00	0.00%	\$341,442.00
	2019	\$293,299.00	\$182,777.63	62.32%	\$110,521.37	\$0.00	0.00%	\$293,299.00
	TOTAL	\$1,399,133.00	\$963,052.43	68.83%	\$436,080.57	\$686,541.00	49.07%	\$712,592.00
Hamilton, OH								
	2015	\$315,496.00	\$315,496.00	100.00%	\$0.00	\$315,496.00	100.00%	\$0.00
	2016	\$317,424.00	\$317,080.60	99.89%	\$343.40	\$133,823.00	42.16%	\$183,601.00
	2017	\$292,523.00	\$89,838.16	30.71%	\$202,684.84	\$89,838.00	30.71%	\$202,685.00
	2018	\$393,338.00	\$137,435.37	34.94%	\$255,902.63	\$0.00	0.00%	\$393,338.00
	2019	\$375,150.00	\$20,000.00	5.33%	\$355,150.00	\$0.00	0.00%	\$375,150.00
	TOTAL	\$1,693,931.00	\$879,850.13	51.94%	\$814,080.87	\$539,157.00	31.83%	\$1,154,774.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Springfield, OH								
	2015	\$356,538.00	\$356,538.00	100.00%	\$0.00	\$356,538.00	100.00%	\$0.00
	2016	\$391,760.00	\$346,056.11	88.33%	\$45,703.89	\$309,678.00	79.05%	\$82,082.00
	2017	\$393,128.00	\$364,875.61	92.81%	\$28,252.39	\$299,746.00	76.25%	\$93,382.00
	2018	\$543,630.00	\$108,309.94	19.92%	\$435,320.06	\$0.00	0.00%	\$543,630.00
	2019	\$505,890.00	\$50,589.00	10.00%	\$455,301.00	\$0.00	0.00%	\$505,890.00
	TOTAL	\$2,190,946.00	\$1,226,368.66	55.97%	\$964,577.34	\$965,962.00	44.09%	\$1,224,984.00
Cleveland, OH								
	2015	\$3,355,077.00	\$2,650,425.03	79.00%	\$704,651.97	\$2,192,278.00	65.34%	\$1,162,799.00
	2016	\$3,479,922.00	\$1,321,500.90	37.98%	\$2,158,421.10	\$905,747.00	26.03%	\$2,574,175.00
	2017	\$3,458,438.00	\$2,072,265.87	59.92%	\$1,386,172.13	\$525,043.00	15.18%	\$2,933,395.00
	2018	\$4,861,218.00	\$10,000.00	0.21%	\$4,851,218.00	\$0.00	0.00%	\$4,861,218.00
	2019	\$4,512,419.00	\$0.00	0.00%	\$4,512,419.00	\$0.00	0.00%	\$4,512,419.00
	TOTAL	\$19,667,074.00	\$6,054,191.80	30.78%	\$13,612,882.20	\$3,623,068.00	18.42%	\$16,044,006.00
Cuyahoga County Consortium, OH								
	2015	\$1,829,447.00	\$1,434,658.01	78.42%	\$394,788.99	\$1,182,382.00	64.63%	\$647,065.00
	2016	\$1,935,101.00	\$748,034.65	38.66%	\$1,187,066.35	\$695,899.00	35.96%	\$1,239,202.00
	2017	\$1,876,054.00	\$505,261.43	26.93%	\$1,370,792.57	\$413,846.00	22.06%	\$1,462,208.00
	2018	\$2,703,220.00	\$259,883.36	9.61%	\$2,443,336.64	\$0.00	0.00%	\$2,703,220.00
	2019	\$2,437,075.00	\$0.00	0.00%	\$2,437,075.00	\$0.00	0.00%	\$2,437,075.00
	TOTAL	\$10,780,897.00	\$2,947,837.45	27.34%	\$7,833,059.55	\$2,292,127.00	21.26%	\$8,488,770.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
East Cleveland, OH								
	2016	\$191,956.00	\$146,919.38	76.54%	\$45,036.62	\$139,975.00	72.92%	\$51,981.00
	2017	\$202,927.00	\$133,082.17	65.58%	\$69,844.83	\$108,389.00	53.41%	\$94,538.00
	2018	\$272,271.00	\$0.00	0.00%	\$272,271.00	\$0.00	0.00%	\$272,271.00
	2019	\$251,413.00	\$0.00	0.00%	\$251,413.00	\$0.00	0.00%	\$251,413.00
	TOTAL	\$918,567.00	\$280,001.55	30.48%	\$638,565.45	\$248,364.00	27.04%	\$670,203.00
Columbus, OH								
	2015	\$3,040,709.00	\$2,166,716.91	71.26%	\$873,992.09	\$2,160,717.00	71.06%	\$879,992.00
	2016	\$3,207,775.00	\$2,783,001.93	86.76%	\$424,773.07	\$2,440,122.00	76.07%	\$767,653.00
	2017	\$3,171,753.00	\$3,109,560.05	98.04%	\$62,192.95	\$1,442,275.00	45.47%	\$1,729,478.00
	2018	\$4,323,184.00	\$2,514,655.35	58.17%	\$1,808,528.65	\$0.00	0.00%	\$4,323,184.00
	2019	\$4,035,244.00	\$554,846.05	13.75%	\$3,480,397.95	\$0.00	0.00%	\$4,035,244.00
	TOTAL	\$17,778,665.00	\$11,128,780.29	62.60%	\$6,649,884.71	\$6,043,114.00	33.99%	\$11,735,551.00
Franklin County, OH								
	2015	\$595,298.00	\$584,586.08	98.20%	\$10,711.92	\$512,940.00	86.17%	\$82,358.00
	2016	\$637,121.00	\$637,121.00	100.00%	\$0.00	\$541,900.00	85.05%	\$95,221.00
	2017	\$609,401.00	\$517,990.85	85.00%	\$91,410.15	\$423,810.00	69.55%	\$185,591.00
	2018	\$875,003.00	\$743,752.55	85.00%	\$131,250.45	\$0.00	0.00%	\$875,003.00
	2019	\$800,574.00	\$201,065.93	25.12%	\$599,508.07	\$0.00	0.00%	\$800,574.00
	TOTAL	\$3,517,397.00	\$2,684,516.41	76.32%	\$832,880.59	\$1,478,650.00	42.04%	\$2,038,747.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Cincinnati, OH								
	2015	\$1,941,640.00	\$1,651,897.41	85.08%	\$289,742.59	\$1,304,971.00	67.21%	\$636,669.00
	2016	\$2,099,788.00	\$1,463,603.97	69.70%	\$636,184.03	\$1,275,872.00	60.76%	\$823,916.00
	2017	\$2,045,580.00	\$781,291.72	38.19%	\$1,264,288.28	\$457,859.00	22.38%	\$1,587,721.00
	2018	\$2,860,970.00	\$666,309.17	23.29%	\$2,194,660.83	\$0.00	0.00%	\$2,860,970.00
	2019	\$2,675,728.00	\$133,786.19	5.00%	\$2,541,941.81	\$0.00	0.00%	\$2,675,728.00
	TOTAL	\$11,623,706.00	\$4,696,888.46	40.41%	\$6,926,817.54	\$3,038,702.00	26.14%	\$8,585,004.00
Hamilton County, OH								
	2015	\$894,563.00	\$894,563.00	100.00%	\$0.00	\$894,563.00	100.00%	\$0.00
	2016	\$981,571.00	\$981,571.00	100.00%	\$0.00	\$981,571.00	100.00%	\$0.00
	2017	\$1,003,621.00	\$1,003,621.00	100.00%	\$0.00	\$696,803.00	69.43%	\$306,818.00
	2018	\$1,416,692.00	\$1,366,692.00	96.47%	\$50,000.00	\$0.00	0.00%	\$1,416,692.00
	2019	\$1,339,817.00	\$190,797.57	14.24%	\$1,149,019.43	\$0.00	0.00%	\$1,339,817.00
	TOTAL	\$5,636,264.00	\$4,437,244.57	78.73%	\$1,199,019.43	\$2,572,937.00	45.65%	\$3,063,327.00
Lake County, OH								
	2015	\$347,341.00	\$347,341.00	100.00%	\$0.00	\$347,341.00	100.00%	\$0.00
	2016	\$361,299.00	\$361,299.00	100.00%	\$0.00	\$358,961.00	99.35%	\$2,338.00
	2017	\$355,307.00	\$251,566.68	70.80%	\$103,740.32	\$209,138.00	58.86%	\$146,169.00
	2018	\$508,259.00	\$316,997.18	62.37%	\$191,261.82	\$0.00	0.00%	\$508,259.00
	2019	\$446,330.00	\$0.00	0.00%	\$446,330.00	\$0.00	0.00%	\$446,330.00
	TOTAL	\$2,018,536.00	\$1,277,203.86	63.27%	\$741,332.14	\$915,440.00	45.35%	\$1,103,096.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Lorain, OH								
	2015	\$131,308.00	\$13,130.80	10.00%	\$118,177.20	\$13,131.00	10.00%	\$118,177.00
	2017	\$169,085.00	\$0.00	0.00%	\$169,085.00	\$0.00	0.00%	\$169,085.00
	2018	\$410,797.00	\$0.00	0.00%	\$410,797.00	\$0.00	0.00%	\$410,797.00
	2019	\$366,277.00	\$0.00	0.00%	\$366,277.00	\$0.00	0.00%	\$366,277.00
	TOTAL	\$1,077,467.00	\$13,130.80	1.22%	\$1,064,336.20	\$13,131.00	1.22%	\$1,064,336.00
Toledo, OH								
	2015	\$1,548,474.00	\$1,528,477.62	98.71%	\$19,996.38	\$1,082,926.00	69.94%	\$465,548.00
	2016	\$1,628,467.00	\$1,020,160.97	62.65%	\$608,306.03	\$710,859.00	43.65%	\$917,608.00
	2017	\$1,611,011.00	\$1,312,593.04	81.48%	\$298,417.96	\$989,252.00	61.41%	\$621,759.00
	2018	\$2,245,266.00	\$1,121,729.05	49.96%	\$1,123,536.95	\$0.00	0.00%	\$2,245,266.00
	2019	\$2,080,076.00	\$0.00	0.00%	\$2,080,076.00	\$0.00	0.00%	\$2,080,076.00
	TOTAL	\$9,113,294.00	\$4,982,960.68	54.68%	\$4,130,333.32	\$2,783,037.00	30.54%	\$6,330,257.00
Youngstown, OH								
	2015	\$420,154.00	\$420,154.00	100.00%	\$0.00	\$420,154.00	100.00%	\$0.00
	2016	\$447,370.00	\$377,370.00	84.35%	\$70,000.00	\$377,370.00	84.35%	\$70,000.00
	2017	\$426,145.00	\$381,678.00	89.57%	\$44,467.00	\$381,678.00	89.57%	\$44,467.00
	2018	\$658,004.00	\$421,933.83	64.12%	\$236,070.17	\$0.00	0.00%	\$658,004.00
	2019	\$604,632.00	\$150,000.00	24.81%	\$454,632.00	\$0.00	0.00%	\$604,632.00
	TOTAL	\$2,556,305.00	\$1,751,135.83	68.50%	\$805,169.17	\$1,179,202.00	46.13%	\$1,377,103.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Dayton Consortium, OH								
	2015	\$1,059,129.00	\$264,782.25	25.00%	\$794,346.75	\$167,786.00	15.84%	\$891,343.00
	2016	\$1,096,520.00	\$109,652.00	10.00%	\$986,868.00	\$109,652.00	10.00%	\$986,868.00
	2017	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00	\$0.00	0.00%	\$1,072,939.00
	TOTAL	\$3,228,588.00	\$374,434.25	11.60%	\$2,854,153.75	\$277,438.00	8.59%	\$2,951,150.00
Montgomery County, OH								
	2015	\$712,691.00	\$675,365.20	94.76%	\$37,325.80	\$608,051.00	85.32%	\$104,640.00
	2016	\$789,634.00	\$788,806.21	99.90%	\$827.79	\$675,540.00	85.55%	\$114,094.00
	2017	\$782,300.00	\$195,575.00	25.00%	\$586,725.00	\$113,400.00	14.50%	\$668,900.00
	2018	\$1,088,087.00	\$349,519.40	32.12%	\$738,567.60	\$0.00	0.00%	\$1,088,087.00
	2019	\$994,814.00	\$0.00	0.00%	\$994,814.00	\$0.00	0.00%	\$994,814.00
	TOTAL	\$4,367,526.00	\$2,009,265.81	46.00%	\$2,358,260.19	\$1,396,991.00	31.99%	\$2,970,535.00
Mansfield, OH								
	2015	\$204,383.00	\$104,034.10	50.90%	\$100,348.90	\$104,034.00	50.90%	\$100,349.00
	2016	\$214,722.00	\$78,443.82	36.53%	\$136,278.18	\$76,140.00	35.46%	\$138,582.00
	2017	\$200,250.00	\$51,376.31	25.66%	\$148,873.69	\$46,695.00	23.32%	\$153,555.00
	2018	\$275,503.00	\$47,550.30	17.26%	\$227,952.70	\$0.00	0.00%	\$275,503.00
	2019	\$252,424.00	\$25,242.40	10.00%	\$227,181.60	\$0.00	0.00%	\$252,424.00
	TOTAL	\$1,147,282.00	\$306,646.93	26.73%	\$840,635.07	\$226,869.00	19.77%	\$920,413.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Canton, OH								
	2015	\$432,020.00	\$432,020.00	100.00%	\$0.00	\$432,020.00	100.00%	\$0.00
	2016	\$449,673.00	\$449,673.00	100.00%	\$0.00	\$449,673.00	100.00%	\$0.00
	2017	\$467,069.00	\$413,213.74	88.47%	\$53,855.26	\$307,993.00	65.94%	\$159,076.00
	2018	\$653,549.00	\$397,725.39	60.86%	\$255,823.61	\$0.00	0.00%	\$653,549.00
	2019	\$588,572.00	\$11,184.35	1.90%	\$577,387.65	\$0.00	0.00%	\$588,572.00
	TOTAL	\$2,590,883.00	\$1,703,816.48	65.76%	\$887,066.52	\$1,189,686.00	45.92%	\$1,401,197.00
Stark County Consortium, OH								
	2015	\$614,007.00	\$614,007.00	100.00%	\$0.00	\$614,007.00	100.00%	\$0.00
	2016	\$620,222.00	\$620,222.00	100.00%	\$0.00	\$620,222.00	100.00%	\$0.00
	2017	\$592,118.00	\$592,118.00	100.00%	\$0.00	\$557,760.00	94.20%	\$34,358.00
	2018	\$820,550.00	\$440,828.44	53.72%	\$379,721.56	\$0.00	0.00%	\$820,550.00
	2019	\$755,801.00	\$108,470.80	14.35%	\$647,330.20	\$0.00	0.00%	\$755,801.00
	TOTAL	\$3,402,698.00	\$2,375,646.24	69.82%	\$1,027,051.76	\$1,791,989.00	52.66%	\$1,610,709.00
Akron, OH								
	2015	\$1,125,829.00	\$1,125,829.00	100.00%	\$0.00	\$1,125,829.00	100.00%	\$0.00
	2016	\$1,128,994.00	\$1,047,493.78	92.78%	\$81,500.22	\$906,494.00	80.29%	\$222,500.00
	2017	\$1,076,838.00	\$1,052,575.98	97.75%	\$24,262.02	\$173,576.00	16.12%	\$903,262.00
	2018	\$1,486,290.00	\$1,133,299.00	76.25%	\$352,991.00	\$0.00	0.00%	\$1,486,290.00
	2019	\$1,365,865.00	\$0.00	0.00%	\$1,365,865.00	\$0.00	0.00%	\$1,365,865.00
	TOTAL	\$6,183,816.00	\$4,359,197.76	70.49%	\$1,824,618.24	\$2,205,899.00	35.67%	\$3,977,917.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Summit County, OH								
	2015	\$284,302.00	\$216,302.00	76.08%	\$68,000.00	\$216,302.00	76.08%	\$68,000.00
	2016	\$311,385.00	\$162,224.37	52.10%	\$149,160.63	\$130,557.00	41.93%	\$180,828.00
	2017	\$308,361.00	\$30,836.10	10.00%	\$277,524.90	\$17,145.00	5.56%	\$291,216.00
	2018	\$440,372.00	\$44,037.20	10.00%	\$396,334.80	\$0.00	0.00%	\$440,372.00
	2019	\$421,236.00	\$105,123.60	24.96%	\$316,112.40	\$0.00	0.00%	\$421,236.00
	TOTAL	\$1,765,656.00	\$558,523.27	31.63%	\$1,207,132.73	\$364,004.00	20.62%	\$1,401,652.00
Warren Consortium, OH								
	2015	\$447,470.00	\$447,470.00	100.00%	\$0.00	\$398,725.00	89.11%	\$48,745.00
	2016	\$491,173.00	\$491,173.00	100.00%	\$0.00	\$391,362.00	79.68%	\$99,811.00
	2017	\$490,018.00	\$475,018.00	96.94%	\$15,000.00	\$214,401.00	43.75%	\$275,617.00
	2018	\$683,207.00	\$255,189.78	37.35%	\$428,017.22	\$0.00	0.00%	\$683,207.00
	2019	\$657,370.00	\$66,692.20	10.15%	\$590,677.80	\$0.00	0.00%	\$657,370.00
	TOTAL	\$2,769,238.00	\$1,735,542.98	62.67%	\$1,033,695.02	\$1,004,488.00	36.27%	\$1,764,750.00
Butler County Consortium, OH								
	2015	\$584,264.00	\$584,264.00	100.00%	\$0.00	\$584,264.00	100.00%	\$0.00
	2016	\$596,799.00	\$596,799.00	100.00%	\$0.00	\$596,799.00	100.00%	\$0.00
	2017	\$575,310.00	\$463,284.30	80.53%	\$112,025.70	\$446,867.00	77.67%	\$128,443.00
	2018	\$812,364.00	\$146,755.00	18.07%	\$665,609.00	\$0.00	0.00%	\$812,364.00
	2019	\$732,869.00	\$0.00	0.00%	\$732,869.00	\$0.00	0.00%	\$732,869.00
	TOTAL	\$3,301,606.00	\$1,791,102.30	54.25%	\$1,510,503.70	\$1,627,930.00	49.31%	\$1,673,676.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Denver								
Colorado, CO								
	2015	\$4,112,590.00	\$4,112,590.00	100.00%	\$0.00	\$4,112,590.00	100.00%	\$0.00
	2016	\$4,512,042.00	\$4,512,042.00	100.00%	\$0.00	\$4,058,140.00	89.94%	\$453,902.00
	2017	\$4,518,888.00	\$4,518,888.00	100.00%	\$0.00	\$3,983,181.00	88.15%	\$535,707.00
	2018	\$6,671,702.00	\$4,947,069.64	74.15%	\$1,724,632.36	\$0.00	0.00%	\$6,671,702.00
	2019	\$6,047,657.00	\$0.00	0.00%	\$6,047,657.00	\$0.00	0.00%	\$6,047,657.00
	TOTAL	\$25,862,879.00	\$18,090,589.64	69.95%	\$7,772,289.36	\$12,153,911.00	46.99%	\$13,708,968.00
Montana, MT								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,647,041.00	87.55%	\$376,359.00
	2017	\$3,016,971.00	\$2,980,715.75	98.80%	\$36,255.25	\$1,819,257.00	60.30%	\$1,197,714.00
	2018	\$3,106,687.00	\$1,987,106.22	63.96%	\$1,119,580.78	\$0.00	0.00%	\$3,106,687.00
	2019	\$3,005,732.00	\$755,573.00	25.14%	\$2,250,159.00	\$0.00	0.00%	\$3,005,732.00
	TOTAL	\$15,154,957.00	\$11,748,961.97	77.53%	\$3,405,995.03	\$7,468,465.00	49.28%	\$7,686,492.00
North Dakota, ND								
	2015	\$3,002,167.00	\$2,803,926.13	93.40%	\$198,240.87	\$2,729,174.00	90.91%	\$272,993.00
	2016	\$3,023,400.00	\$2,852,549.40	94.35%	\$170,850.60	\$2,727,383.00	90.21%	\$296,017.00
	2017	\$3,016,971.00	\$2,443,515.56	80.99%	\$573,455.44	\$1,875,748.00	62.17%	\$1,141,223.00
	2018	\$3,008,138.00	\$745,601.16	24.79%	\$2,262,536.84	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00
	TOTAL	\$15,056,408.00	\$8,845,592.25	58.75%	\$6,210,815.75	\$7,332,305.00	48.70%	\$7,724,103.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
South Dakota, SD								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,520,775.00	83.38%	\$502,625.00
	2017	\$3,016,971.00	\$2,420,005.18	80.21%	\$596,965.82	\$1,546,524.00	51.26%	\$1,470,447.00
	2018	\$3,008,138.00	\$300,813.80	10.00%	\$2,707,324.20	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$300,573.20	10.00%	\$2,705,158.80	\$0.00	0.00%	\$3,005,732.00
	TOTAL	\$15,056,408.00	\$9,046,959.18	60.09%	\$6,009,448.82	\$7,069,466.00	46.95%	\$7,986,942.00
Utah, UT								
	2015	\$3,002,167.00	\$2,862,602.02	95.35%	\$139,564.98	\$2,812,602.00	93.69%	\$189,565.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,917,853.00	96.51%	\$105,547.00
	2017	\$3,016,971.00	\$2,623,712.47	86.97%	\$393,258.53	\$2,389,025.00	79.19%	\$627,946.00
	2018	\$3,466,001.00	\$346,600.10	10.00%	\$3,119,400.90	\$0.00	0.00%	\$3,466,001.00
	2019	\$3,114,159.00	\$0.00	0.00%	\$3,114,159.00	\$0.00	0.00%	\$3,114,159.00
	TOTAL	\$15,622,698.00	\$8,856,314.59	56.69%	\$6,766,383.41	\$8,119,480.00	51.97%	\$7,503,218.00
Wyoming, WY								
	2015	\$3,502,528.00	\$3,176,682.10	90.70%	\$325,845.90	\$2,419,393.00	69.08%	\$1,083,135.00
	2016	\$3,527,300.00	\$3,448,109.25	97.75%	\$79,190.75	\$2,447,810.00	69.40%	\$1,079,490.00
	2017	\$3,519,799.00	\$2,991,764.58	85.00%	\$528,034.42	\$2,389,466.00	67.89%	\$1,130,333.00
	2018	\$3,509,493.00	\$1,273,400.26	36.28%	\$2,236,092.74	\$0.00	0.00%	\$3,509,493.00
	2019	\$3,506,687.00	\$0.00	0.00%	\$3,506,687.00	\$0.00	0.00%	\$3,506,687.00
	TOTAL	\$17,565,807.00	\$10,889,956.19	62.00%	\$6,675,850.81	\$7,256,669.00	41.31%	\$10,309,138.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Adams County Consortium, CO								
	2015	\$821,632.00	\$821,632.00	100.00%	\$0.00	\$821,632.00	100.00%	\$0.00
	2016	\$752,959.00	\$752,959.00	100.00%	\$0.00	\$468,292.00	62.19%	\$284,667.00
	2017	\$754,106.00	\$754,106.00	100.00%	\$0.00	\$357,865.00	47.46%	\$396,241.00
	2018	\$1,047,548.00	\$168,786.07	16.11%	\$878,761.93	\$0.00	0.00%	\$1,047,548.00
	2019	\$949,905.00	\$94,990.50	10.00%	\$854,914.50	\$0.00	0.00%	\$949,905.00
	TOTAL	\$4,326,150.00	\$2,592,473.57	59.93%	\$1,733,676.43	\$1,647,789.00	38.09%	\$2,678,361.00
Arapahoe County Consortium, CO								
	2015	\$512,836.00	\$512,836.00	100.00%	\$0.00	\$512,836.00	100.00%	\$0.00
	2016	\$541,757.00	\$505,953.85	93.39%	\$35,803.15	\$505,952.00	93.39%	\$35,805.00
	2017	\$540,108.00	\$504,020.80	93.32%	\$36,087.20	\$504,011.00	93.32%	\$36,097.00
	2018	\$756,990.00	\$105,699.00	13.96%	\$651,291.00	\$0.00	0.00%	\$756,990.00
	2019	\$674,419.00	\$0.00	0.00%	\$674,419.00	\$0.00	0.00%	\$674,419.00
	TOTAL	\$3,026,110.00	\$1,628,509.65	53.82%	\$1,397,600.35	\$1,522,799.00	50.32%	\$1,503,311.00
Aurora, CO								
	2015	\$827,149.00	\$827,149.00	100.00%	\$0.00	\$827,149.00	100.00%	\$0.00
	2016	\$912,330.00	\$912,330.00	100.00%	\$0.00	\$912,330.00	100.00%	\$0.00
	2017	\$894,392.00	\$894,392.00	100.00%	\$0.00	\$893,715.00	99.92%	\$677.00
	2018	\$1,238,811.00	\$438,649.22	35.41%	\$800,161.78	\$0.00	0.00%	\$1,238,811.00
	2019	\$1,133,568.00	\$327,535.15	28.89%	\$806,032.85	\$0.00	0.00%	\$1,133,568.00
	TOTAL	\$5,006,250.00	\$3,400,055.37	67.92%	\$1,606,194.63	\$2,633,194.00	52.60%	\$2,373,056.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Boulder Consortium, CO								
	2015	\$866,115.00	\$860,115.00	99.31%	\$6,000.00	\$860,115.00	99.31%	\$6,000.00
	2016	\$921,809.00	\$921,809.00	100.00%	\$0.00	\$858,825.00	93.17%	\$62,984.00
	2017	\$898,345.00	\$898,345.00	100.00%	\$0.00	\$765,125.00	85.17%	\$133,220.00
	2018	\$1,216,170.00	\$396,405.60	32.59%	\$819,764.40	\$0.00	0.00%	\$1,216,170.00
	2019	\$1,103,782.00	\$99,340.38	9.00%	\$1,004,441.62	\$0.00	0.00%	\$1,103,782.00
	TOTAL	\$5,006,221.00	\$3,176,014.98	63.44%	\$1,830,206.02	\$2,484,065.00	49.62%	\$2,522,156.00
Great Falls, MT								
	2015	\$191,970.00	\$185,949.76	96.86%	\$6,020.24	\$185,950.00	96.86%	\$6,020.00
	2016	\$185,583.00	\$45,276.84	24.40%	\$140,306.16	\$45,277.00	24.40%	\$140,306.00
	2017	\$191,100.00	\$19,110.00	10.00%	\$171,990.00	\$19,021.00	9.95%	\$172,079.00
	2018	\$285,831.00	\$20,775.89	7.27%	\$265,055.11	\$0.00	0.00%	\$285,831.00
	2019	\$273,088.00	\$27,308.00	10.00%	\$245,780.00	\$0.00	0.00%	\$273,088.00
	TOTAL	\$1,127,572.00	\$298,420.49	26.47%	\$829,151.51	\$250,248.00	22.19%	\$877,324.00
Fargo, ND								
	2015	\$347,113.00	\$347,113.00	100.00%	\$0.00	\$347,113.00	100.00%	\$0.00
	2016	\$356,322.00	\$356,322.00	100.00%	\$0.00	\$346,322.00	97.19%	\$10,000.00
	2017	\$336,586.00	\$261,271.67	77.62%	\$75,314.33	\$251,272.00	74.65%	\$85,314.00
	2018	\$479,938.00	\$47,993.80	10.00%	\$431,944.20	\$0.00	0.00%	\$479,938.00
	2019	\$454,741.00	\$45,474.10	10.00%	\$409,266.90	\$0.00	0.00%	\$454,741.00
	TOTAL	\$1,974,700.00	\$1,058,174.57	53.59%	\$916,525.43	\$944,707.00	47.84%	\$1,029,993.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Denver, CO								
	2015	\$2,222,535.00	\$2,222,535.00	100.00%	\$0.00	\$2,144,539.00	96.49%	\$77,996.00
	2016	\$2,363,638.00	\$1,692,560.52	71.61%	\$671,077.48	\$988,738.00	41.83%	\$1,374,900.00
	2017	\$2,362,617.00	\$1,778,280.05	75.27%	\$584,336.95	\$766,880.00	32.46%	\$1,595,737.00
	2018	\$3,221,104.00	\$164,963.78	5.12%	\$3,056,140.22	\$0.00	0.00%	\$3,221,104.00
	2019	\$2,935,765.00	\$0.00	0.00%	\$2,935,765.00	\$0.00	0.00%	\$2,935,765.00
	TOTAL	\$13,105,659.00	\$5,858,339.35	44.70%	\$7,247,319.65	\$3,900,157.00	29.76%	\$9,205,502.00
Salt Lake City, UT								
	2015	\$710,142.00	\$678,360.86	95.52%	\$31,781.14	\$674,624.00	95.00%	\$35,518.00
	2016	\$710,240.00	\$603,704.00	85.00%	\$106,536.00	\$603,704.00	85.00%	\$106,536.00
	2017	\$713,578.00	\$516,497.12	72.38%	\$197,080.88	\$502,997.00	70.49%	\$210,581.00
	2018	\$999,940.00	\$170,336.17	17.03%	\$829,603.83	\$0.00	0.00%	\$999,940.00
	2019	\$885,074.00	\$0.00	0.00%	\$885,074.00	\$0.00	0.00%	\$885,074.00
	TOTAL	\$4,018,974.00	\$1,968,898.15	48.99%	\$2,050,075.85	\$1,781,325.00	44.32%	\$2,237,649.00
Salt Lake County Consortium, UT								
	2015	\$1,302,405.00	\$1,302,405.00	100.00%	\$0.00	\$1,148,086.00	88.15%	\$154,319.00
	2016	\$1,390,248.00	\$1,390,248.00	100.00%	\$0.00	\$1,354,228.00	97.41%	\$36,020.00
	2017	\$1,362,461.00	\$1,237,954.44	90.86%	\$124,506.56	\$1,100,538.00	80.78%	\$261,923.00
	2018	\$1,849,053.00	\$368,174.37	19.91%	\$1,480,878.63	\$0.00	0.00%	\$1,849,053.00
	2019	\$1,632,267.00	\$163,226.70	10.00%	\$1,469,040.30	\$0.00	0.00%	\$1,632,267.00
	TOTAL	\$7,536,434.00	\$4,462,008.51	59.21%	\$3,074,425.49	\$3,602,852.00	47.81%	\$3,933,582.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Colorado Springs, CO								
	2015	\$998,094.00	\$995,016.44	99.69%	\$3,077.56	\$995,016.00	99.69%	\$3,078.00
	2016	\$1,062,550.00	\$898,516.24	84.56%	\$164,033.76	\$890,012.00	83.76%	\$172,538.00
	2017	\$1,065,882.00	\$899,381.58	84.38%	\$166,500.42	\$516,425.00	48.45%	\$549,457.00
	2018	\$1,521,171.00	\$416,645.63	27.39%	\$1,104,525.37	\$0.00	0.00%	\$1,521,171.00
	2019	\$1,396,467.00	\$250,000.00	17.90%	\$1,146,467.00	\$0.00	0.00%	\$1,396,467.00
	TOTAL	\$6,044,164.00	\$3,459,559.89	57.24%	\$2,584,604.11	\$2,401,453.00	39.73%	\$3,642,711.00
Provo Consortium, UT								
	2015	\$1,009,116.00	\$1,009,116.00	100.00%	\$0.00	\$1,009,116.00	100.00%	\$0.00
	2016	\$1,058,969.00	\$941,991.66	88.95%	\$116,977.34	\$924,031.00	87.26%	\$134,938.00
	2017	\$1,071,158.00	\$267,789.50	25.00%	\$803,368.50	\$263,810.00	24.63%	\$807,348.00
	2018	\$1,515,425.00	\$151,542.50	10.00%	\$1,363,882.50	\$0.00	0.00%	\$1,515,425.00
	2019	\$1,296,068.00	\$129,606.80	10.00%	\$1,166,461.20	\$0.00	0.00%	\$1,296,068.00
	TOTAL	\$5,950,736.00	\$2,500,046.46	42.01%	\$3,450,689.54	\$2,196,957.00	36.92%	\$3,753,779.00
Ogden, UT								
	2015	\$320,939.00	\$320,939.00	100.00%	\$0.00	\$320,939.00	100.00%	\$0.00
	2016	\$339,066.00	\$339,066.00	100.00%	\$0.00	\$339,066.00	100.00%	\$0.00
	2017	\$354,882.00	\$354,882.00	100.00%	\$0.00	\$354,882.00	100.00%	\$0.00
	2018	\$479,545.00	\$89,795.00	18.73%	\$389,750.00	\$0.00	0.00%	\$479,545.00
	2019	\$416,038.00	\$0.00	0.00%	\$416,038.00	\$0.00	0.00%	\$416,038.00
	TOTAL	\$1,910,470.00	\$1,104,682.00	57.82%	\$805,788.00	\$1,014,887.00	53.12%	\$895,583.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Jefferson County, CO								
	2015	\$716,189.00	\$716,189.00	100.00%	\$0.00	\$716,189.00	100.00%	\$0.00
	2016	\$725,241.00	\$725,241.00	100.00%	\$0.00	\$725,241.00	100.00%	\$0.00
	2017	\$718,016.00	\$610,313.60	85.00%	\$107,702.40	\$565,026.00	78.69%	\$152,990.00
	2018	\$987,783.00	\$310,359.66	31.42%	\$677,423.34	\$0.00	0.00%	\$987,783.00
	2019	\$920,361.00	\$0.00	0.00%	\$920,361.00	\$0.00	0.00%	\$920,361.00
	TOTAL	\$4,067,590.00	\$2,362,103.26	58.07%	\$1,705,486.74	\$2,006,456.00	49.33%	\$2,061,134.00
Fort Collins, CO								
	2015	\$519,485.00	\$519,485.00	100.00%	\$0.00	\$519,485.00	100.00%	\$0.00
	2016	\$542,569.00	\$542,569.00	100.00%	\$0.00	\$497,498.00	91.69%	\$45,071.00
	2017	\$621,631.00	\$621,631.00	100.00%	\$0.00	\$149,343.00	24.02%	\$472,288.00
	2018	\$846,700.00	\$312,983.00	36.97%	\$533,717.00	\$0.00	0.00%	\$846,700.00
	2019	\$719,116.00	\$71,911.60	10.00%	\$647,204.40	\$0.00	0.00%	\$719,116.00
	TOTAL	\$3,249,501.00	\$2,068,579.60	63.66%	\$1,180,921.40	\$1,166,326.00	35.89%	\$2,083,175.00
Sioux Falls, SD								
	2015	\$334,130.00	\$334,130.00	100.00%	\$0.00	\$334,130.00	100.00%	\$0.00
	2016	\$357,313.00	\$357,313.00	100.00%	\$0.00	\$317,777.00	88.94%	\$39,536.00
	2017	\$367,912.00	\$223,983.98	60.88%	\$143,928.02	\$210,169.00	57.12%	\$157,743.00
	2018	\$506,786.00	\$330,676.35	65.25%	\$176,109.65	\$0.00	0.00%	\$506,786.00
	2019	\$470,435.00	\$139,187.00	29.59%	\$331,248.00	\$0.00	0.00%	\$470,435.00
	TOTAL	\$2,036,576.00	\$1,385,290.33	68.02%	\$651,285.67	\$862,076.00	42.33%	\$1,174,500.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Pueblo Consortium, CO								
	2015	\$512,810.00	\$476,234.59	92.87%	\$36,575.41	\$338,882.00	66.08%	\$173,928.00
	2016	\$549,829.00	\$448,468.45	81.57%	\$101,360.55	\$419,424.00	76.28%	\$130,405.00
	2017	\$541,654.00	\$1,014.92	0.19%	\$540,639.08	\$0.00	0.00%	\$541,654.00
	2018	\$801,340.00	\$80,134.00	10.00%	\$721,206.00	\$0.00	0.00%	\$801,340.00
	2019	\$749,275.00	\$0.00	0.00%	\$749,275.00	\$0.00	0.00%	\$749,275.00
	TOTAL	\$3,154,908.00	\$1,005,851.96	31.88%	\$2,149,056.04	\$758,306.00	24.04%	\$2,396,602.00
Billings, MT								
	2015	\$263,688.00	\$263,688.00	100.00%	\$0.00	\$263,688.00	100.00%	\$0.00
	2016	\$295,785.00	\$295,785.00	100.00%	\$0.00	\$295,785.00	100.00%	\$0.00
	2017	\$273,573.00	\$273,573.00	100.00%	\$0.00	\$273,573.00	100.00%	\$0.00
	2018	\$378,067.00	\$272,276.31	72.02%	\$105,790.69	\$0.00	0.00%	\$378,067.00
	2019	\$320,788.00	\$32,078.80	10.00%	\$288,709.20	\$0.00	0.00%	\$320,788.00
	TOTAL	\$1,531,901.00	\$1,137,401.11	74.25%	\$394,499.89	\$833,046.00	54.38%	\$698,855.00
Greeley, CO								
	2015	\$318,093.00	\$318,093.00	100.00%	\$0.00	\$318,093.00	100.00%	\$0.00
	2016	\$315,085.00	\$315,085.00	100.00%	\$0.00	\$315,085.00	100.00%	\$0.00
	2017	\$308,603.00	\$77,783.75	25.21%	\$230,819.25	\$77,784.00	25.21%	\$230,819.00
	2018	\$418,361.00	\$104,590.25	25.00%	\$313,770.75	\$0.00	0.00%	\$418,361.00
	2019	\$390,658.00	\$0.00	0.00%	\$390,658.00	\$0.00	0.00%	\$390,658.00
	TOTAL	\$1,750,800.00	\$815,552.00	46.58%	\$935,248.00	\$710,962.00	40.61%	\$1,039,838.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Missoula, MT	2015	\$301,502.00	\$301,502.00	100.00%	\$0.00	\$301,502.00	100.00%	\$0.00
	2016	\$320,168.00	\$320,168.00	100.00%	\$0.00	\$320,168.00	100.00%	\$0.00
	2017	\$289,761.00	\$289,761.00	100.00%	\$0.00	\$289,559.00	99.93%	\$202.00
	2018	\$409,886.00	\$398,318.33	97.18%	\$11,567.67	\$0.00	0.00%	\$409,886.00
	2019	\$353,625.00	\$35,362.50	10.00%	\$318,262.50	\$0.00	0.00%	\$353,625.00
	TOTAL	\$1,674,942.00	\$1,345,111.83	80.31%	\$329,830.17	\$911,229.00	54.40%	\$763,713.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Detroit								
Michigan, MI								
	2015	\$11,332,375.00	\$10,906,023.06	96.24%	\$426,351.94	\$10,055,150.00	88.73%	\$1,277,225.00
	2016	\$12,212,850.00	\$12,210,044.03	99.98%	\$2,805.97	\$10,671,503.00	87.38%	\$1,541,347.00
	2017	\$11,961,896.00	\$9,725,757.75	81.31%	\$2,236,138.25	\$4,207,618.00	35.18%	\$7,754,278.00
	2018	\$17,463,780.00	\$3,647,874.61	20.89%	\$13,815,905.39	\$0.00	0.00%	\$17,463,780.00
	2019	\$15,959,389.00	\$1,595,938.00	10.00%	\$14,363,451.00	\$0.00	0.00%	\$15,959,389.00
	TOTAL	\$68,930,290.00	\$38,085,637.45	55.25%	\$30,844,652.55	\$24,934,271.00	36.17%	\$43,996,019.00
Bay City, MI								
	2015	\$154,308.00	\$141,766.60	91.87%	\$12,541.40	\$141,767.00	91.87%	\$12,541.00
	2016	\$161,112.00	\$142,590.79	88.50%	\$18,521.21	\$142,591.00	88.50%	\$18,521.00
	2017	\$154,507.00	\$7,725.00	5.00%	\$146,782.00	\$7,704.00	4.99%	\$146,803.00
	2018	\$205,547.00	\$0.00	0.00%	\$205,547.00	\$0.00	0.00%	\$205,547.00
	2019	\$186,048.00	\$0.00	0.00%	\$186,048.00	\$0.00	0.00%	\$186,048.00
	TOTAL	\$861,522.00	\$292,082.39	33.90%	\$569,439.61	\$292,062.00	33.90%	\$569,460.00
Battle Creek, MI								
	2015	\$211,892.00	\$211,892.00	100.00%	\$0.00	\$211,892.00	100.00%	\$0.00
	2016	\$221,094.00	\$221,094.00	100.00%	\$0.00	\$221,094.00	100.00%	\$0.00
	2017	\$209,384.00	\$165,539.59	79.06%	\$43,844.41	\$130,665.00	62.40%	\$78,719.00
	2018	\$300,750.00	\$30,075.00	10.00%	\$270,675.00	\$0.00	0.00%	\$300,750.00
	2019	\$254,827.00	\$25,482.70	10.00%	\$229,344.30	\$0.00	0.00%	\$254,827.00
	TOTAL	\$1,197,947.00	\$654,083.29	54.60%	\$543,863.71	\$563,651.00	47.05%	\$634,296.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Flint, MI								
	2015	\$666,059.00	\$402,037.00	60.36%	\$264,022.00	\$382,252.00	57.39%	\$283,807.00
	2016	\$691,589.00	\$691,015.85	99.92%	\$573.15	\$404,089.00	58.43%	\$287,500.00
	2017	\$684,250.00	\$343,425.00	50.19%	\$340,825.00	\$338,809.00	49.52%	\$345,441.00
	2018	\$909,367.00	\$440,936.70	48.49%	\$468,430.30	\$0.00	0.00%	\$909,367.00
	2019	\$840,005.00	\$0.00	0.00%	\$840,005.00	\$0.00	0.00%	\$840,005.00
	TOTAL	\$3,791,270.00	\$1,877,414.55	49.52%	\$1,913,855.45	\$1,125,150.00	29.68%	\$2,666,120.00
Genesee County, MI								
	2015	\$617,869.00	\$617,869.00	100.00%	\$0.00	\$553,374.00	89.56%	\$64,495.00
	2016	\$657,221.00	\$657,221.00	100.00%	\$0.00	\$503,648.00	76.63%	\$153,573.00
	2017	\$651,518.00	\$312,537.61	47.97%	\$338,980.39	\$174,882.00	26.84%	\$476,636.00
	2018	\$868,520.00	\$286,852.00	33.03%	\$581,668.00	\$0.00	0.00%	\$868,520.00
	2019	\$802,589.00	\$243,647.90	30.36%	\$558,941.10	\$0.00	0.00%	\$802,589.00
	TOTAL	\$3,597,717.00	\$2,118,127.51	58.87%	\$1,479,589.49	\$1,231,904.00	34.24%	\$2,365,813.00
Lansing, MI								
	2015	\$547,837.00	\$547,837.00	100.00%	\$0.00	\$359,070.00	65.54%	\$188,767.00
	2016	\$574,897.00	\$574,897.00	100.00%	\$0.00	\$192,827.00	33.54%	\$382,070.00
	2017	\$573,019.00	\$519,958.00	90.74%	\$53,061.00	\$128,828.00	22.48%	\$444,191.00
	2018	\$794,822.00	\$399,696.10	50.29%	\$395,125.90	\$0.00	0.00%	\$794,822.00
	2019	\$707,152.00	\$35,357.60	5.00%	\$671,794.40	\$0.00	0.00%	\$707,152.00
	TOTAL	\$3,197,727.00	\$2,077,745.70	64.98%	\$1,119,981.30	\$680,725.00	21.29%	\$2,517,002.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Jackson, MI								
	2015	\$240,571.00	\$237,689.14	98.80%	\$2,881.86	\$237,689.00	98.80%	\$2,882.00
	2016	\$250,990.00	\$250,989.04	100.00%	\$0.96	\$115,453.00	46.00%	\$135,537.00
	2017	\$260,784.00	\$36,962.09	14.17%	\$223,821.91	\$36,962.00	14.17%	\$223,822.00
	2018	\$354,874.00	\$28,000.00	7.89%	\$326,874.00	\$0.00	0.00%	\$354,874.00
	2019	\$301,299.00	\$0.00	0.00%	\$301,299.00	\$0.00	0.00%	\$301,299.00
	TOTAL	\$1,408,518.00	\$553,640.27	39.31%	\$854,877.73	\$390,104.00	27.70%	\$1,018,414.00
Kalamazoo, MI								
	2015	\$413,630.00	\$413,630.00	100.00%	\$0.00	\$413,630.00	100.00%	\$0.00
	2016	\$424,742.00	\$424,742.00	100.00%	\$0.00	\$360,423.00	84.86%	\$64,319.00
	2017	\$388,900.00	\$362,725.33	93.27%	\$26,174.67	\$24,553.00	6.31%	\$364,347.00
	2018	\$531,580.00	\$0.00	0.00%	\$531,580.00	\$0.00	0.00%	\$531,580.00
	2019	\$492,146.00	\$0.00	0.00%	\$492,146.00	\$0.00	0.00%	\$492,146.00
	TOTAL	\$2,250,998.00	\$1,201,097.33	53.36%	\$1,049,900.67	\$798,606.00	35.48%	\$1,452,392.00
Grand Rapids, MI								
	2015	\$987,798.00	\$987,798.00	100.00%	\$0.00	\$987,798.00	100.00%	\$0.00
	2016	\$1,021,091.00	\$1,021,091.00	100.00%	\$0.00	\$1,013,340.00	99.24%	\$7,751.00
	2017	\$987,531.00	\$887,531.00	89.87%	\$100,000.00	\$829,907.00	84.04%	\$157,624.00
	2018	\$1,410,592.00	\$1,290,592.00	91.49%	\$120,000.00	\$0.00	0.00%	\$1,410,592.00
	2019	\$1,268,288.00	\$892,491.00	70.37%	\$375,797.00	\$0.00	0.00%	\$1,268,288.00
	TOTAL	\$5,675,300.00	\$5,079,503.00	89.50%	\$595,797.00	\$2,831,045.00	49.88%	\$2,844,255.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Kent County Consortium, MI								
	2015	\$651,597.00	\$256,960.70	39.44%	\$394,636.30	\$205,152.00	31.48%	\$446,445.00
	2016	\$667,268.00	\$198,017.90	29.68%	\$469,250.10	\$81,483.00	12.21%	\$585,785.00
	2017	\$674,630.00	\$67,463.00	10.00%	\$607,167.00	\$25,796.00	3.82%	\$648,834.00
	2018	\$979,922.00	\$97,992.20	10.00%	\$881,929.80	\$0.00	0.00%	\$979,922.00
	2019	\$916,592.00	\$91,659.20	10.00%	\$824,932.80	\$0.00	0.00%	\$916,592.00
	TOTAL	\$3,890,009.00	\$712,093.00	18.31%	\$3,177,916.00	\$312,431.00	8.03%	\$3,577,578.00
Macomb County Consortium, MI								
	2015	\$1,130,363.00	\$1,129,801.61	99.95%	\$561.39	\$1,127,064.00	99.71%	\$3,299.00
	2016	\$1,254,669.00	\$748,177.33	59.63%	\$506,491.67	\$713,461.00	56.86%	\$541,208.00
	2017	\$1,242,247.00	\$550,218.92	44.29%	\$692,028.08	\$340,570.00	27.42%	\$901,677.00
	2018	\$1,797,863.00	\$229,786.30	12.78%	\$1,568,076.70	\$0.00	0.00%	\$1,797,863.00
	2019	\$1,594,396.00	\$0.00	0.00%	\$1,594,396.00	\$0.00	0.00%	\$1,594,396.00
	TOTAL	\$7,019,538.00	\$2,657,984.16	37.87%	\$4,361,553.84	\$2,181,095.00	31.07%	\$4,838,443.00
Warren, MI								
	2015	\$325,270.00	\$315,270.00	96.93%	\$10,000.00	\$315,270.00	96.93%	\$10,000.00
	2016	\$354,885.00	\$207,126.60	58.36%	\$147,758.40	\$167,148.00	47.10%	\$187,737.00
	2017	\$372,687.00	\$338,271.75	90.77%	\$34,415.25	\$129,750.00	34.81%	\$242,937.00
	2018	\$519,163.00	\$190,447.87	36.68%	\$328,715.13	\$0.00	0.00%	\$519,163.00
	2019	\$496,608.00	\$58,540.21	11.79%	\$438,067.79	\$0.00	0.00%	\$496,608.00
	TOTAL	\$2,068,613.00	\$1,109,656.43	53.64%	\$958,956.57	\$612,168.00	29.59%	\$1,456,445.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Muskegon, MI								
	2015	\$268,639.00	\$268,304.84	99.88%	\$334.16	\$264,305.00	98.39%	\$4,334.00
	2016	\$264,277.00	\$264,277.00	100.00%	\$0.00	\$264,277.00	100.00%	\$0.00
	2017	\$249,537.00	\$247,390.55	99.14%	\$2,146.45	\$224,301.00	89.89%	\$25,236.00
	2018	\$327,681.00	\$277,370.81	84.65%	\$50,310.19	\$0.00	0.00%	\$327,681.00
	2019	\$334,818.00	\$33,481.80	10.00%	\$301,336.20	\$0.00	0.00%	\$334,818.00
	TOTAL	\$1,444,952.00	\$1,090,825.00	75.49%	\$354,127.00	\$752,883.00	52.10%	\$692,069.00
Oakland County, MI								
	2015	\$2,100,244.00	\$2,100,244.00	100.00%	\$0.00	\$2,100,244.00	100.00%	\$0.00
	2016	\$2,245,792.00	\$2,245,792.00	100.00%	\$0.00	\$2,198,180.00	97.88%	\$47,612.00
	2017	\$2,200,079.00	\$2,200,079.00	100.00%	\$0.00	\$1,906,617.00	86.66%	\$293,462.00
	2018	\$3,066,105.00	\$1,518,632.00	49.53%	\$1,547,473.00	\$0.00	0.00%	\$3,066,105.00
	2019	\$2,772,518.00	\$277,251.00	10.00%	\$2,495,267.00	\$0.00	0.00%	\$2,772,518.00
	TOTAL	\$12,384,738.00	\$8,341,998.00	67.36%	\$4,042,740.00	\$6,205,041.00	50.10%	\$6,179,697.00
Saginaw, MI								
	2015	\$309,647.00	\$309,647.00	100.00%	\$0.00	\$298,551.00	96.42%	\$11,096.00
	2016	\$321,812.00	\$307,058.23	95.42%	\$14,753.77	\$252,332.00	78.41%	\$69,480.00
	2017	\$303,515.00	\$158,015.00	52.06%	\$145,500.00	\$158,015.00	52.06%	\$145,500.00
	2018	\$440,562.00	\$172,091.09	39.06%	\$268,470.91	\$0.00	0.00%	\$440,562.00
	2019	\$397,542.00	\$0.00	0.00%	\$397,542.00	\$0.00	0.00%	\$397,542.00
	TOTAL	\$1,773,078.00	\$946,811.32	53.40%	\$826,266.68	\$708,898.00	39.98%	\$1,064,180.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monday, January 27, 2020

Page 63 of 229

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Port Huron, MI								
	2015	\$168,336.00	\$168,336.00	100.00%	\$0.00	\$168,336.00	100.00%	\$0.00
	2016	\$191,826.00	\$191,826.00	100.00%	\$0.00	\$191,826.00	100.00%	\$0.00
	2017	\$183,807.00	\$183,807.00	100.00%	\$0.00	\$183,807.00	100.00%	\$0.00
	2018	\$278,832.00	\$236,319.75	84.75%	\$42,512.25	\$0.00	0.00%	\$278,832.00
	2019	\$267,869.00	\$0.00	0.00%	\$267,869.00	\$0.00	0.00%	\$267,869.00
	TOTAL	\$1,090,670.00	\$780,288.75	71.54%	\$310,381.25	\$543,969.00	49.87%	\$546,701.00
Detroit, MI								
	2015	\$4,069,260.00	\$4,069,250.00	100.00%	\$10.00	\$3,241,505.00	79.66%	\$827,755.00
	2016	\$4,252,103.00	\$4,252,103.00	100.00%	\$0.00	\$3,184,145.00	74.88%	\$1,067,958.00
	2017	\$5,042,894.00	\$3,114,918.61	61.77%	\$1,927,975.39	\$12,015.00	0.24%	\$5,030,879.00
	2018	\$7,243,157.00	\$0.00	0.00%	\$7,243,157.00	\$0.00	0.00%	\$7,243,157.00
	2019	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00	\$0.00	0.00%	\$6,737,568.00
	TOTAL	\$27,344,982.00	\$11,436,271.61	41.82%	\$15,908,710.39	\$6,437,665.00	23.54%	\$20,907,317.00
Wayne County Consortium, MI								
	2015	\$2,043,630.00	\$1,467,549.20	71.81%	\$576,080.80	\$1,437,496.00	70.34%	\$606,134.00
	2016	\$2,074,624.00	\$595,573.78	28.71%	\$1,479,050.22	\$555,574.00	26.78%	\$1,519,050.00
	2017	\$2,033,051.00	\$542,262.75	26.67%	\$1,490,788.25	\$118,275.00	5.82%	\$1,914,776.00
	2018	\$2,856,431.00	\$100,000.00	3.50%	\$2,756,431.00	\$0.00	0.00%	\$2,856,431.00
	2019	\$2,668,703.00	\$0.00	0.00%	\$2,668,703.00	\$0.00	0.00%	\$2,668,703.00
	TOTAL	\$11,676,439.00	\$2,705,385.73	23.17%	\$8,971,053.27	\$2,111,345.00	18.08%	\$9,565,094.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Westland, MI								
	2015	\$227,994.00	\$227,994.00	100.00%	\$0.00	\$227,994.00	100.00%	\$0.00
	2016	\$249,791.00	\$249,791.00	100.00%	\$0.00	\$249,791.00	100.00%	\$0.00
	2017	\$244,799.00	\$243,969.90	99.66%	\$829.10	\$228,983.00	93.54%	\$15,816.00
	2018	\$319,843.00	\$291,123.71	91.02%	\$28,719.29	\$0.00	0.00%	\$319,843.00
	2019	\$301,719.00	\$30,171.90	10.00%	\$271,547.10	\$0.00	0.00%	\$301,719.00
	TOTAL	\$1,344,146.00	\$1,043,050.51	77.60%	\$301,095.49	\$706,768.00	52.58%	\$637,378.00
Washtenaw County, MI								
	2015	\$866,608.00	\$866,608.00	100.00%	\$0.00	\$791,956.00	91.39%	\$74,652.00
	2016	\$931,541.00	\$931,291.30	99.97%	\$249.70	\$931,291.00	99.97%	\$250.00
	2017	\$902,878.00	\$767,446.30	85.00%	\$135,431.70	\$767,446.00	85.00%	\$135,432.00
	2018	\$1,390,533.00	\$1,076,339.65	77.40%	\$314,193.35	\$0.00	0.00%	\$1,390,533.00
	2019	\$1,264,807.00	\$126,480.70	10.00%	\$1,138,326.30	\$0.00	0.00%	\$1,264,807.00
	TOTAL	\$5,356,367.00	\$3,768,165.95	70.35%	\$1,588,201.05	\$2,490,693.00	46.50%	\$2,865,674.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Ft. Worth								
Texas, TX								
	2015	\$21,575,627.00	\$21,149,324.55	98.02%	\$426,302.45	\$17,967,016.00	83.27%	\$3,608,611.00
	2016	\$23,248,302.00	\$22,292,650.76	95.89%	\$955,651.24	\$13,134,716.00	56.50%	\$10,113,586.00
	2017	\$23,199,182.00	\$10,916,788.28	47.06%	\$12,282,393.72	\$2,108,137.00	9.09%	\$21,091,045.00
	2018	\$34,986,241.00	\$260,246.00	0.74%	\$34,725,995.00	\$0.00	0.00%	\$34,986,241.00
	2019	\$31,556,262.00	\$2,437,955.50	7.73%	\$29,118,306.50	\$0.00	0.00%	\$31,556,262.00
	TOTAL	\$134,565,614.00	\$57,056,965.09	42.40%	\$77,508,648.91	\$33,209,869.00	24.68%	\$101,355,745.00
Killeen, TX								
	2015	\$301,726.00	\$256,467.10	85.00%	\$45,258.90	\$256,467.00	85.00%	\$45,259.00
	2016	\$311,289.00	\$264,595.65	85.00%	\$46,693.35	\$226,307.00	72.70%	\$84,982.00
	2017	\$297,536.00	\$190,167.55	63.91%	\$107,368.45	\$190,168.00	63.91%	\$107,368.00
	2018	\$438,678.00	\$119,102.79	27.15%	\$319,575.21	\$0.00	0.00%	\$438,678.00
	2019	\$410,861.00	\$41,086.10	10.00%	\$369,774.90	\$0.00	0.00%	\$410,861.00
	TOTAL	\$1,760,090.00	\$871,419.19	49.51%	\$888,670.81	\$672,942.00	38.23%	\$1,087,148.00
Plano, TX								
	2015	\$360,484.00	\$360,484.00	100.00%	\$0.00	\$360,484.00	100.00%	\$0.00
	2016	\$388,585.00	\$388,585.00	100.00%	\$0.00	\$384,373.00	98.92%	\$4,212.00
	2017	\$389,845.00	\$389,844.50	100.00%	\$0.50	\$310,516.00	79.65%	\$79,329.00
	2018	\$559,367.00	\$271,870.32	48.60%	\$287,496.68	\$0.00	0.00%	\$559,367.00
	2019	\$514,643.00	\$63,426.91	12.32%	\$451,216.09	\$0.00	0.00%	\$514,643.00
	TOTAL	\$2,212,924.00	\$1,474,210.73	66.62%	\$738,713.27	\$1,055,373.00	47.69%	\$1,157,551.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Dallas, TX								
	2015	\$3,956,627.00	\$3,950,720.11	99.85%	\$5,906.89	\$3,804,307.00	96.15%	\$152,320.00
	2016	\$4,135,931.00	\$1,957,345.61	47.33%	\$2,178,585.39	\$1,941,149.00	46.93%	\$2,194,782.00
	2017	\$4,123,371.00	\$412,337.10	10.00%	\$3,711,033.90	\$412,337.00	10.00%	\$3,711,034.00
	2018	\$5,886,901.00	\$588,690.10	10.00%	\$5,298,210.90	\$0.00	0.00%	\$5,886,901.00
	2019	\$5,427,679.00	\$0.00	0.00%	\$5,427,679.00	\$0.00	0.00%	\$5,427,679.00
	TOTAL	\$23,530,509.00	\$6,909,092.92	29.36%	\$16,621,416.08	\$6,157,793.00	26.17%	\$17,372,716.00
Dallas County, TX								
	2015	\$476,750.00	\$387,571.61	81.29%	\$89,178.39	\$387,572.00	81.29%	\$89,178.00
	2016	\$501,783.00	\$75,630.00	15.07%	\$426,153.00	\$0.00	0.00%	\$501,783.00
	2017	\$507,259.00	\$76,089.00	15.00%	\$431,170.00	\$0.00	0.00%	\$507,259.00
	2018	\$752,043.00	\$0.00	0.00%	\$752,043.00	\$0.00	0.00%	\$752,043.00
	TOTAL	\$2,237,835.00	\$539,290.61	24.10%	\$1,698,544.39	\$387,572.00	17.32%	\$1,850,263.00
Garland, TX								
	2015	\$447,296.00	\$447,250.84	99.99%	\$45.16	\$245,942.00	54.98%	\$201,354.00
	2016	\$517,904.00	\$517,904.00	100.00%	\$0.00	\$369,109.00	71.27%	\$148,795.00
	2017	\$515,574.00	\$495,324.00	96.07%	\$20,250.00	\$273,721.00	53.09%	\$241,853.00
	2018	\$748,755.00	\$707,146.50	94.44%	\$41,608.50	\$0.00	0.00%	\$748,755.00
	2019	\$676,698.00	\$0.00	0.00%	\$676,698.00	\$0.00	0.00%	\$676,698.00
	TOTAL	\$2,906,227.00	\$2,167,625.34	74.59%	\$738,601.66	\$888,772.00	30.58%	\$2,017,455.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Grand Prairie, TX								
	2015	\$377,081.00	\$377,081.00	100.00%	\$0.00	\$377,081.00	100.00%	\$0.00
	2016	\$405,369.00	\$404,091.03	99.68%	\$1,277.97	\$404,091.00	99.68%	\$1,278.00
	2017	\$393,889.00	\$340,768.31	86.51%	\$53,120.69	\$307,068.00	77.96%	\$86,821.00
	2018	\$549,100.00	\$192,365.00	35.03%	\$356,735.00	\$0.00	0.00%	\$549,100.00
	2019	\$484,819.00	\$0.00	0.00%	\$484,819.00	\$0.00	0.00%	\$484,819.00
	TOTAL	\$2,210,258.00	\$1,314,305.34	59.46%	\$895,952.66	\$1,088,240.00	49.24%	\$1,122,018.00
Denton, TX								
	2015	\$336,406.00	\$333,116.17	99.02%	\$3,289.83	\$238,509.00	70.90%	\$97,897.00
	2016	\$348,383.00	\$281,000.55	80.66%	\$67,382.45	\$139,094.00	39.93%	\$209,289.00
	2017	\$349,516.00	\$349,515.40	100.00%	\$0.60	\$91,901.00	26.29%	\$257,615.00
	2018	\$491,381.00	\$135,528.24	27.58%	\$355,852.76	\$0.00	0.00%	\$491,381.00
	2019	\$456,752.00	\$0.00	0.00%	\$456,752.00	\$0.00	0.00%	\$456,752.00
	TOTAL	\$1,982,438.00	\$1,099,160.36	55.44%	\$883,277.64	\$469,504.00	23.68%	\$1,512,934.00
Odessa, TX								
	2015	\$209,468.00	\$178,047.80	85.00%	\$31,420.20	\$157,101.00	75.00%	\$52,367.00
	2016	\$231,161.00	\$196,486.85	85.00%	\$34,674.15	\$84,547.00	36.57%	\$146,614.00
	2017	\$220,787.00	\$132,078.70	59.82%	\$88,708.30	\$12,737.00	5.77%	\$208,050.00
	2018	\$291,315.00	\$29,131.50	10.00%	\$262,183.50	\$0.00	0.00%	\$291,315.00
	TOTAL	\$952,731.00	\$535,744.85	56.23%	\$416,986.15	\$254,385.00	26.70%	\$698,346.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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El Paso, TX								
	2015	\$2,005,491.00	\$1,984,300.97	98.94%	\$21,190.03	\$1,858,955.00	92.69%	\$146,536.00
	2016	\$2,014,274.00	\$2,013,369.98	99.96%	\$904.02	\$1,011,329.00	50.21%	\$1,002,945.00
	2017	\$1,906,765.00	\$1,906,765.00	100.00%	\$0.00	\$190,675.00	10.00%	\$1,716,090.00
	2018	\$2,584,816.00	\$315,866.59	12.22%	\$2,268,949.41	\$0.00	0.00%	\$2,584,816.00
	2019	\$2,371,533.00	\$0.00	0.00%	\$2,371,533.00	\$0.00	0.00%	\$2,371,533.00
	TOTAL	\$10,882,879.00	\$6,220,302.54	57.16%	\$4,662,576.46	\$3,060,959.00	28.13%	\$7,821,920.00
Longview, TX								
	2015	\$195,789.00	\$195,789.00	100.00%	\$0.00	\$189,998.00	97.04%	\$5,791.00
	2016	\$215,965.00	\$92,298.50	42.74%	\$123,666.50	\$92,298.00	42.74%	\$123,667.00
	2017	\$223,353.00	\$64,701.85	28.97%	\$158,651.15	\$64,702.00	28.97%	\$158,651.00
	2018	\$302,365.00	\$30,236.50	10.00%	\$272,128.50	\$0.00	0.00%	\$302,365.00
	2019	\$286,235.00	\$0.00	0.00%	\$286,235.00	\$0.00	0.00%	\$286,235.00
	TOTAL	\$1,223,707.00	\$383,025.85	31.30%	\$840,681.15	\$346,998.00	28.36%	\$876,709.00
Lubbock, TX								
	2015	\$679,643.00	\$679,643.00	100.00%	\$0.00	\$679,643.00	100.00%	\$0.00
	2016	\$703,078.00	\$499,617.56	71.06%	\$203,460.44	\$458,351.00	65.19%	\$244,727.00
	2017	\$714,068.00	\$586,992.90	82.20%	\$127,075.10	\$536,575.00	75.14%	\$177,493.00
	2018	\$975,878.00	\$157,254.99	16.11%	\$818,623.01	\$0.00	0.00%	\$975,878.00
	2019	\$887,191.00	\$0.00	0.00%	\$887,191.00	\$0.00	0.00%	\$887,191.00
	TOTAL	\$3,959,858.00	\$1,923,508.45	48.58%	\$2,036,349.55	\$1,674,569.00	42.29%	\$2,285,289.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Waco, TX								
	2015	\$481,434.00	\$478,934.00	99.48%	\$2,500.00	\$478,934.00	99.48%	\$2,500.00
	2016	\$514,247.00	\$459,779.11	89.41%	\$54,467.89	\$459,779.00	89.41%	\$54,468.00
	2017	\$492,504.00	\$347,503.33	70.56%	\$145,000.67	\$180,366.00	36.62%	\$312,138.00
	2018	\$692,888.00	\$69,288.80	10.00%	\$623,599.20	\$0.00	0.00%	\$692,888.00
	2019	\$628,043.00	\$0.00	0.00%	\$628,043.00	\$0.00	0.00%	\$628,043.00
	TOTAL	\$2,809,116.00	\$1,355,505.24	48.25%	\$1,453,610.76	\$1,119,079.00	39.84%	\$1,690,037.00
Amarillo, TX								
	2015	\$499,454.00	\$499,454.00	100.00%	\$0.00	\$499,454.00	100.00%	\$0.00
	2016	\$512,730.00	\$512,730.00	100.00%	\$0.00	\$507,554.00	98.99%	\$5,176.00
	2017	\$501,168.00	\$457,992.80	91.39%	\$43,175.20	\$454,107.00	90.61%	\$47,061.00
	2018	\$725,574.00	\$680,183.43	93.74%	\$45,390.57	\$0.00	0.00%	\$725,574.00
	2019	\$644,797.00	\$96,719.55	15.00%	\$548,077.45	\$0.00	0.00%	\$644,797.00
	TOTAL	\$2,883,723.00	\$2,247,079.78	77.92%	\$636,643.22	\$1,461,115.00	50.67%	\$1,422,608.00
Tyler, TX								
	2015	\$289,112.00	\$245,745.20	85.00%	\$43,366.80	\$245,745.00	85.00%	\$43,367.00
	2016	\$289,067.00	\$142,532.07	49.31%	\$146,534.93	\$142,532.00	49.31%	\$146,535.00
	2017	\$283,501.00	\$28,350.10	10.00%	\$255,150.90	\$23,317.00	8.22%	\$260,184.00
	2018	\$390,792.00	\$39,079.20	10.00%	\$351,712.80	\$0.00	0.00%	\$390,792.00
	2019	\$347,216.00	\$0.00	0.00%	\$347,216.00	\$0.00	0.00%	\$347,216.00
	TOTAL	\$1,599,688.00	\$455,706.57	28.49%	\$1,143,981.43	\$411,594.00	25.73%	\$1,188,094.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Arlington, TX								
	2015	\$837,670.00	\$837,670.00	100.00%	\$0.00	\$837,670.00	100.00%	\$0.00
	2016	\$883,432.00	\$868,141.19	98.27%	\$15,290.81	\$857,522.00	97.07%	\$25,910.00
	2017	\$877,047.00	\$876,124.40	99.89%	\$922.60	\$741,733.00	84.57%	\$135,314.00
	2018	\$1,253,024.00	\$541,881.97	43.25%	\$711,142.03	\$0.00	0.00%	\$1,253,024.00
	2019	\$1,156,155.00	\$82,136.00	7.10%	\$1,074,019.00	\$0.00	0.00%	\$1,156,155.00
	TOTAL	\$5,007,328.00	\$3,205,953.56	64.03%	\$1,801,374.44	\$2,436,925.00	48.67%	\$2,570,403.00
Fort Worth, TX								
	2015	\$1,934,447.00	\$1,890,273.90	97.72%	\$44,173.10	\$1,790,274.00	92.55%	\$144,173.00
	2016	\$2,078,039.00	\$1,409,496.46	67.83%	\$668,542.54	\$1,348,380.00	64.89%	\$729,659.00
	2017	\$2,047,626.00	\$1,862,723.49	90.97%	\$184,902.51	\$1,246,849.00	60.89%	\$800,777.00
	2018	\$2,861,535.00	\$1,266,362.29	44.25%	\$1,595,172.71	\$0.00	0.00%	\$2,861,535.00
	2019	\$2,662,983.00	\$0.00	0.00%	\$2,662,983.00	\$0.00	0.00%	\$2,662,983.00
	TOTAL	\$11,584,630.00	\$6,428,856.14	55.49%	\$5,155,773.86	\$4,385,503.00	37.86%	\$7,199,127.00
Tarrant County Consortium, TX								
	2015	\$1,003,574.00	\$1,003,574.00	100.00%	\$0.00	\$1,003,574.00	100.00%	\$0.00
	2016	\$1,053,926.00	\$1,053,926.00	100.00%	\$0.00	\$1,053,926.00	100.00%	\$0.00
	2017	\$1,066,305.00	\$773,616.73	72.55%	\$292,688.27	\$755,846.00	70.88%	\$310,459.00
	2018	\$1,471,847.00	\$750,000.00	50.96%	\$721,847.00	\$0.00	0.00%	\$1,471,847.00
	2019	\$1,369,455.00	\$0.00	0.00%	\$1,369,455.00	\$0.00	0.00%	\$1,369,455.00
	TOTAL	\$5,965,107.00	\$3,581,116.73	60.03%	\$2,383,990.27	\$2,813,346.00	47.16%	\$3,151,761.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Abilene, TX								
	2015	\$321,525.00	\$165,122.25	51.36%	\$156,402.75	\$162,769.00	50.62%	\$158,756.00
	2016	\$329,092.00	\$310,228.20	94.27%	\$18,863.80	\$278,127.00	84.51%	\$50,965.00
	2017	\$329,287.00	\$279,893.95	85.00%	\$49,393.05	\$244,509.00	74.25%	\$84,778.00
	2018	\$452,361.00	\$287,183.16	63.49%	\$165,177.84	\$0.00	0.00%	\$452,361.00
	2019	\$426,372.00	\$26,146.05	6.13%	\$400,225.95	\$0.00	0.00%	\$426,372.00
	TOTAL	\$1,858,637.00	\$1,068,573.61	57.49%	\$790,063.39	\$685,405.00	36.88%	\$1,173,232.00
San Angelo, TX								
	2015	\$229,439.00	\$229,439.00	100.00%	\$0.00	\$229,439.00	100.00%	\$0.00
	2016	\$254,111.00	\$254,111.00	100.00%	\$0.00	\$254,111.00	100.00%	\$0.00
	2017	\$249,197.00	\$219,104.45	87.92%	\$30,092.55	\$169,104.00	67.86%	\$80,093.00
	2018	\$338,495.00	\$189,767.40	56.06%	\$148,727.60	\$0.00	0.00%	\$338,495.00
	2019	\$294,961.00	\$44,619.88	15.13%	\$250,341.12	\$0.00	0.00%	\$294,961.00
	TOTAL	\$1,366,203.00	\$937,041.73	68.59%	\$429,161.27	\$652,654.00	47.77%	\$713,549.00
Wichita Falls, TX								
	2015	\$241,794.00	\$239,549.45	99.07%	\$2,244.55	\$239,549.00	99.07%	\$2,245.00
	2016	\$267,205.00	\$220,457.36	82.50%	\$46,747.64	\$215,998.00	80.84%	\$51,207.00
	2017	\$274,508.00	\$205,881.00	75.00%	\$68,627.00	\$205,881.00	75.00%	\$68,627.00
	2018	\$398,264.00	\$14,822.73	3.72%	\$383,441.27	\$0.00	0.00%	\$398,264.00
	TOTAL	\$1,181,771.00	\$680,710.54	57.60%	\$501,060.46	\$661,428.00	55.97%	\$520,343.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Irving, TX	2015	\$550,380.00	\$464,005.55	84.31%	\$86,374.45	\$257,159.00	46.72%	\$293,221.00
	2016	\$594,173.00	\$519,118.08	87.37%	\$75,054.92	\$113,347.00	19.08%	\$480,826.00
	2017	\$588,632.00	\$192,205.20	32.65%	\$396,426.80	\$61,205.00	10.40%	\$527,427.00
	2018	\$830,823.00	\$83,082.00	10.00%	\$747,741.00	\$0.00	0.00%	\$830,823.00
	2019	\$774,600.00	\$0.00	0.00%	\$774,600.00	\$0.00	0.00%	\$774,600.00
	TOTAL	\$3,338,608.00	\$1,258,410.83	37.69%	\$2,080,197.17	\$431,711.00	12.93%	\$2,906,897.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Greensboro								
North Carolina, NC								
	2015	\$11,626,898.00	\$11,626,898.00	100.00%	\$0.00	\$11,614,579.00	99.89%	\$12,319.00
	2016	\$12,370,523.00	\$12,369,265.00	99.99%	\$1,258.00	\$12,038,392.00	97.32%	\$332,131.00
	2017	\$12,430,457.00	\$12,422,769.00	99.94%	\$7,688.00	\$9,811,167.00	78.93%	\$2,619,290.00
	2018	\$18,319,973.00	\$16,698,147.51	91.15%	\$1,621,825.49	\$0.00	0.00%	\$18,319,973.00
	2019	\$16,774,622.00	\$0.00	0.00%	\$16,774,622.00	\$0.00	0.00%	\$16,774,622.00
	TOTAL	\$71,522,473.00	\$53,117,079.51	74.27%	\$18,405,393.49	\$33,464,138.00	46.79%	\$38,058,335.00
Asheville Consortium, NC								
	2015	\$914,499.00	\$914,499.00	100.00%	\$0.00	\$711,956.00	77.85%	\$202,543.00
	2016	\$961,627.00	\$961,626.41	100.00%	\$0.59	\$463,340.00	48.18%	\$498,287.00
	2017	\$985,029.00	\$985,029.00	100.00%	\$0.00	\$68,135.00	6.92%	\$916,894.00
	2018	\$1,383,695.00	\$805,832.14	58.24%	\$577,862.86	\$0.00	0.00%	\$1,383,695.00
	2019	\$1,229,155.00	\$0.00	0.00%	\$1,229,155.00	\$0.00	0.00%	\$1,229,155.00
	TOTAL	\$5,474,005.00	\$3,666,986.55	66.99%	\$1,807,018.45	\$1,243,431.00	22.72%	\$4,230,574.00
Concord Consortium, NC								
	2015	\$900,057.00	\$900,057.00	100.00%	\$0.00	\$778,196.00	86.46%	\$121,861.00
	2016	\$949,193.00	\$723,041.80	76.17%	\$226,151.20	\$549,307.00	57.87%	\$399,886.00
	2017	\$935,920.00	\$453,451.10	48.45%	\$482,468.90	\$344,315.00	36.79%	\$591,605.00
	2018	\$1,313,824.00	\$263,591.95	20.06%	\$1,050,232.05	\$0.00	0.00%	\$1,313,824.00
	2019	\$1,206,157.00	\$120,615.70	10.00%	\$1,085,541.30	\$0.00	0.00%	\$1,206,157.00
	TOTAL	\$5,305,151.00	\$2,460,757.55	46.38%	\$2,844,393.45	\$1,671,818.00	31.51%	\$3,633,333.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Lenoir Consortium, NC								
	2015	\$749,490.00	\$749,490.00	100.00%	\$0.00	\$749,490.00	100.00%	\$0.00
	2016	\$793,802.00	\$793,802.00	100.00%	\$0.00	\$793,802.00	100.00%	\$0.00
	2017	\$794,513.00	\$653,148.22	82.21%	\$141,364.78	\$604,385.00	76.07%	\$190,128.00
	2018	\$1,152,451.00	\$575,586.59	49.94%	\$576,864.41	\$0.00	0.00%	\$1,152,451.00
	2019	\$1,102,000.00	\$110,200.00	10.00%	\$991,800.00	\$0.00	0.00%	\$1,102,000.00
	TOTAL	\$4,592,256.00	\$2,882,226.81	62.76%	\$1,710,029.19	\$2,147,677.00	46.77%	\$2,444,579.00
Cumberland County, NC								
	2015	\$258,368.00	\$243,196.88	94.13%	\$15,171.12	\$238,634.00	92.36%	\$19,734.00
	2016	\$279,302.00	\$279,302.00	100.00%	\$0.00	\$237,407.00	85.00%	\$41,895.00
	2017	\$270,125.00	\$216,997.97	80.33%	\$53,127.03	\$180,796.00	66.93%	\$89,329.00
	2018	\$399,148.00	\$39,914.80	10.00%	\$359,233.20	\$0.00	0.00%	\$399,148.00
	2019	\$364,750.00	\$3,589.71	0.98%	\$361,160.29	\$0.00	0.00%	\$364,750.00
	TOTAL	\$1,571,693.00	\$783,001.36	49.82%	\$788,691.64	\$656,837.00	41.79%	\$914,856.00
Fayetteville, NC								
	2015	\$546,046.00	\$546,046.00	100.00%	\$0.00	\$546,045.00	100.00%	\$1.00
	2016	\$586,788.00	\$509,922.04	86.90%	\$76,865.96	\$509,921.00	86.90%	\$76,867.00
	2017	\$577,449.00	\$210,239.78	36.41%	\$367,209.22	\$210,240.00	36.41%	\$367,209.00
	2018	\$835,404.00	\$196,570.51	23.53%	\$638,833.49	\$0.00	0.00%	\$835,404.00
	2019	\$769,913.00	\$115,486.95	15.00%	\$654,426.05	\$0.00	0.00%	\$769,913.00
	TOTAL	\$3,315,600.00	\$1,578,265.28	47.60%	\$1,737,334.72	\$1,266,206.00	38.19%	\$2,049,394.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Durham Consortium, NC								
	2015	\$776,323.00	\$775,323.00	99.87%	\$1,000.00	\$775,323.00	99.87%	\$1,000.00
	2016	\$801,800.00	\$701,777.69	87.53%	\$100,022.31	\$701,778.00	87.53%	\$100,022.00
	2017	\$822,366.00	\$419,065.35	50.96%	\$403,300.65	\$419,065.00	50.96%	\$403,301.00
	2018	\$1,159,276.00	\$99,716.70	8.60%	\$1,059,559.30	\$0.00	0.00%	\$1,159,276.00
	2019	\$1,082,516.00	\$0.00	0.00%	\$1,082,516.00	\$0.00	0.00%	\$1,082,516.00
	TOTAL	\$4,642,281.00	\$1,995,882.74	42.99%	\$2,646,398.26	\$1,896,166.00	40.85%	\$2,746,115.00
Rocky Mount Consortium, NC								
	2015	\$426,528.00	\$362,327.51	84.95%	\$64,200.49	\$362,328.00	84.95%	\$64,200.00
	2016	\$431,595.00	\$139,919.58	32.42%	\$291,675.42	\$139,920.00	32.42%	\$291,675.00
	2017	\$409,785.00	\$167,873.96	40.97%	\$241,911.04	\$105,374.00	25.71%	\$304,411.00
	2018	\$597,456.00	\$95,898.39	16.05%	\$501,557.61	\$0.00	0.00%	\$597,456.00
	2019	\$537,505.00	\$0.00	0.00%	\$537,505.00	\$0.00	0.00%	\$537,505.00
	TOTAL	\$2,402,869.00	\$766,019.44	31.88%	\$1,636,849.56	\$607,622.00	25.29%	\$1,795,247.00
Winston-Salem Consortium, NC								
	2015	\$916,843.00	\$916,843.00	100.00%	\$0.00	\$916,843.00	100.00%	\$0.00
	2016	\$948,577.00	\$673,391.71	70.99%	\$275,185.29	\$662,690.00	69.86%	\$285,887.00
	2017	\$933,881.00	\$157,000.00	16.81%	\$776,881.00	\$142,050.00	15.21%	\$791,831.00
	2018	\$1,378,614.00	\$224,780.00	16.30%	\$1,153,834.00	\$0.00	0.00%	\$1,378,614.00
	2019	\$1,270,660.00	\$36,900.00	2.90%	\$1,233,760.00	\$0.00	0.00%	\$1,270,660.00
	TOTAL	\$5,448,575.00	\$2,008,914.71	36.87%	\$3,439,660.29	\$1,721,583.00	31.60%	\$3,726,992.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Gastonia Consortium, NC								
	2015	\$545,877.00	\$463,995.45	85.00%	\$81,881.55	\$463,995.00	85.00%	\$81,882.00
	2016	\$585,547.00	\$585,547.00	100.00%	\$0.00	\$585,547.00	100.00%	\$0.00
	2017	\$582,439.00	\$488,443.03	83.86%	\$93,995.97	\$481,329.00	82.64%	\$101,110.00
	2018	\$838,740.00	\$274,552.41	32.73%	\$564,187.59	\$0.00	0.00%	\$838,740.00
	2019	\$745,759.00	\$74,575.90	10.00%	\$671,183.10	\$0.00	0.00%	\$745,759.00
	TOTAL	\$3,298,362.00	\$1,887,113.79	57.21%	\$1,411,248.21	\$1,530,871.00	46.41%	\$1,767,491.00
Greensboro Consortium, NC								
	2015	\$1,108,477.00	\$1,069,087.59	96.45%	\$39,389.41	\$681,027.00	61.44%	\$427,450.00
	2016	\$1,229,643.00	\$383,186.35	31.16%	\$846,456.65	\$229,725.00	18.68%	\$999,918.00
	2017	\$1,261,159.00	\$174,507.73	13.84%	\$1,086,651.27	\$103,695.00	8.22%	\$1,157,464.00
	2018	\$1,793,959.00	\$163,087.00	9.09%	\$1,630,872.00	\$0.00	0.00%	\$1,793,959.00
	2019	\$1,674,811.00	\$0.00	0.00%	\$1,674,811.00	\$0.00	0.00%	\$1,674,811.00
	TOTAL	\$7,068,049.00	\$1,789,868.67	25.32%	\$5,278,180.33	\$1,014,447.00	14.35%	\$6,053,602.00
High Point, NC								
	2015	\$320,009.00	\$320,009.00	100.00%	\$0.00	\$320,009.00	100.00%	\$0.00
	2016	\$362,151.00	\$362,151.00	100.00%	\$0.00	\$315,313.00	87.07%	\$46,838.00
	2017	\$362,137.00	\$331,429.80	91.52%	\$30,707.20	\$187,765.00	51.85%	\$174,372.00
	2018	\$524,044.00	\$245,564.78	46.86%	\$278,479.22	\$0.00	0.00%	\$524,044.00
	2019	\$504,820.00	\$0.00	0.00%	\$504,820.00	\$0.00	0.00%	\$504,820.00
	TOTAL	\$2,073,161.00	\$1,259,154.58	60.74%	\$814,006.42	\$823,087.00	39.70%	\$1,250,074.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Charlotte Consortium, NC								
	2015	\$2,008,392.00	\$1,972,675.63	98.22%	\$35,716.37	\$1,951,764.00	97.18%	\$56,628.00
	2016	\$2,311,846.00	\$1,695,457.76	73.34%	\$616,388.24	\$1,176,448.00	50.89%	\$1,135,398.00
	2017	\$2,330,231.00	\$7,500.00	0.32%	\$2,322,731.00	\$7,500.00	0.32%	\$2,322,731.00
	2018	\$3,297,679.00	\$0.00	0.00%	\$3,297,679.00	\$0.00	0.00%	\$3,297,679.00
	2019	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00	\$0.00	0.00%	\$2,972,112.00
	TOTAL	\$12,920,260.00	\$3,675,633.39	28.45%	\$9,244,626.61	\$3,135,712.00	24.27%	\$9,784,548.00
Wilmington, NC								
	2015	\$439,437.00	\$439,437.00	100.00%	\$0.00	\$439,437.00	100.00%	\$0.00
	2016	\$486,760.00	\$325,852.41	66.94%	\$160,907.59	\$325,852.00	66.94%	\$160,908.00
	2017	\$494,941.00	\$300,528.58	60.72%	\$194,412.42	\$300,529.00	60.72%	\$194,412.00
	2018	\$707,902.00	\$201,098.00	28.41%	\$506,804.00	\$0.00	0.00%	\$707,902.00
	2019	\$614,346.00	\$0.00	0.00%	\$614,346.00	\$0.00	0.00%	\$614,346.00
	TOTAL	\$2,743,386.00	\$1,266,915.99	46.18%	\$1,476,470.01	\$1,065,818.00	38.85%	\$1,677,568.00
Orange County Consortium, NC								
	2015	\$311,832.00	\$258,282.20	82.83%	\$53,549.80	\$258,282.00	82.83%	\$53,550.00
	2016	\$310,196.00	\$263,666.60	85.00%	\$46,529.40	\$263,667.00	85.00%	\$46,529.00
	2017	\$289,693.00	\$172,523.30	59.55%	\$117,169.70	\$172,523.00	59.55%	\$117,170.00
	2018	\$401,340.00	\$0.00	0.00%	\$401,340.00	\$0.00	0.00%	\$401,340.00
	2019	\$350,302.00	\$0.00	0.00%	\$350,302.00	\$0.00	0.00%	\$350,302.00
	TOTAL	\$1,663,363.00	\$694,472.10	41.75%	\$968,890.90	\$694,472.00	41.75%	\$968,891.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Greenville, NC								
	2015	\$329,316.00	\$222,270.75	67.49%	\$107,045.25	\$172,873.00	52.49%	\$156,443.00
	2016	\$328,801.00	\$101,320.15	30.82%	\$227,480.85	\$44,271.00	13.46%	\$284,530.00
	2017	\$332,082.00	\$0.00	0.00%	\$332,082.00	\$0.00	0.00%	\$332,082.00
	2018	\$527,575.00	\$0.00	0.00%	\$527,575.00	\$0.00	0.00%	\$527,575.00
	2019	\$495,622.00	\$0.00	0.00%	\$495,622.00	\$0.00	0.00%	\$495,622.00
	TOTAL	\$2,013,396.00	\$323,590.90	16.07%	\$1,689,805.10	\$217,144.00	10.78%	\$1,796,252.00
Surry County Consortium, NC								
	2015	\$445,629.00	\$274,220.96	61.54%	\$171,408.04	\$239,567.00	53.76%	\$206,062.00
	2016	\$438,491.00	\$109,622.75	25.00%	\$328,868.25	\$43,849.00	10.00%	\$394,642.00
	2017	\$436,219.00	\$109,054.75	25.00%	\$327,164.25	\$43,622.00	10.00%	\$392,597.00
	2018	\$614,170.00	\$94,381.20	15.37%	\$519,788.80	\$0.00	0.00%	\$614,170.00
	2019	\$537,671.00	\$0.00	0.00%	\$537,671.00	\$0.00	0.00%	\$537,671.00
	TOTAL	\$2,472,180.00	\$587,279.66	23.76%	\$1,884,900.34	\$327,038.00	13.23%	\$2,145,142.00
Raleigh, NC								
	2015	\$1,015,443.00	\$1,015,443.00	100.00%	\$0.00	\$1,015,443.00	100.00%	\$0.00
	2016	\$1,055,103.00	\$1,015,577.20	96.25%	\$39,525.80	\$188,825.00	17.90%	\$866,278.00
	2017	\$1,070,124.00	\$302,801.89	28.30%	\$767,322.11	\$122,283.00	11.43%	\$947,841.00
	2018	\$1,574,951.00	\$1,127,970.55	71.62%	\$446,980.45	\$0.00	0.00%	\$1,574,951.00
	2019	\$1,408,766.00	\$140,876.60	10.00%	\$1,267,889.40	\$0.00	0.00%	\$1,408,766.00
	TOTAL	\$6,124,387.00	\$3,602,669.24	58.82%	\$2,521,717.76	\$1,326,551.00	21.66%	\$4,797,836.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Wake County Consortium, NC								
	2015	\$529,804.00	\$529,804.00	100.00%	\$0.00	\$477,304.00	90.09%	\$52,500.00
	2016	\$582,983.00	\$544,040.60	93.32%	\$38,942.40	\$544,041.00	93.32%	\$38,942.00
	2017	\$611,616.00	\$509,238.76	83.26%	\$102,377.24	\$228,157.00	37.30%	\$383,459.00
	2018	\$904,067.00	\$41,124.24	4.55%	\$862,942.76	\$0.00	0.00%	\$904,067.00
	2019	\$882,933.00	\$77,656.00	8.80%	\$805,277.00	\$0.00	0.00%	\$882,933.00
	TOTAL	\$3,511,403.00	\$1,701,863.60	48.47%	\$1,809,539.40	\$1,249,502.00	35.58%	\$2,261,901.00
Goldsboro, NC								
	2015	\$149,935.00	\$149,935.00	100.00%	\$0.00	\$149,935.00	100.00%	\$0.00
	2016	\$159,629.00	\$137,428.43	86.09%	\$22,200.57	\$137,428.00	86.09%	\$22,201.00
	2017	\$158,231.00	\$61,735.19	39.02%	\$96,495.81	\$61,735.00	39.02%	\$96,496.00
	2018	\$228,922.00	\$22,892.20	10.00%	\$206,029.80	\$0.00	0.00%	\$228,922.00
	2019	\$214,732.00	\$0.00	0.00%	\$214,732.00	\$0.00	0.00%	\$214,732.00
	TOTAL	\$911,449.00	\$371,990.82	40.81%	\$539,458.18	\$349,098.00	38.30%	\$562,351.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Hartford								
Connecticut, CT								
	2015	\$6,215,305.00	\$5,283,010.00	85.00%	\$932,295.00	\$3,059,990.00	49.23%	\$3,155,315.00
	2016	\$6,570,671.00	\$5,270,581.81	80.21%	\$1,300,089.19	\$1,784,394.00	27.16%	\$4,786,277.00
	2017	\$6,620,825.00	\$2,101,549.35	31.74%	\$4,519,275.65	\$0.00	0.00%	\$6,620,825.00
	2018	\$9,304,249.00	\$0.00	0.00%	\$9,304,249.00	\$0.00	0.00%	\$9,304,249.00
	2019	\$9,039,736.00	\$0.00	0.00%	\$9,039,736.00	\$0.00	0.00%	\$9,039,736.00
	TOTAL	\$37,750,786.00	\$12,655,141.16	33.52%	\$25,095,644.84	\$4,844,384.00	12.83%	\$32,906,402.00
Bridgeport, CT								
	2015	\$818,451.00	\$458,544.06	56.03%	\$359,906.94	\$92,254.00	11.27%	\$726,197.00
	2016	\$842,678.00	\$246,767.80	29.28%	\$595,910.20	\$246,768.00	29.28%	\$595,910.00
	2017	\$852,089.00	\$85,208.90	10.00%	\$766,880.10	\$82,337.00	9.66%	\$769,752.00
	2018	\$1,182,820.00	\$0.00	0.00%	\$1,182,820.00	\$0.00	0.00%	\$1,182,820.00
	2019	\$1,117,204.00	\$0.00	0.00%	\$1,117,204.00	\$0.00	0.00%	\$1,117,204.00
	TOTAL	\$4,813,242.00	\$790,520.76	16.42%	\$4,022,721.24	\$421,359.00	8.75%	\$4,391,883.00
Stamford, CT								
	2015	\$352,393.00	\$317,153.70	90.00%	\$35,239.30	\$317,154.00	90.00%	\$35,239.00
	2016	\$365,232.00	\$81,458.94	22.30%	\$283,773.06	\$81,459.00	22.30%	\$283,773.00
	2017	\$330,568.00	\$0.00	0.00%	\$330,568.00	\$0.00	0.00%	\$330,568.00
	2018	\$435,579.00	\$0.00	0.00%	\$435,579.00	\$0.00	0.00%	\$435,579.00
	2019	\$392,561.00	\$0.00	0.00%	\$392,561.00	\$0.00	0.00%	\$392,561.00
	TOTAL	\$1,876,333.00	\$398,612.64	21.24%	\$1,477,720.36	\$398,613.00	21.24%	\$1,477,720.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Hartford, CT								
	2015	\$1,046,471.00	\$1,046,471.00	100.00%	\$0.00	\$905,876.00	86.56%	\$140,595.00
	2016	\$1,057,235.00	\$967,178.02	91.48%	\$90,056.98	\$587,481.00	55.57%	\$469,754.00
	2017	\$1,038,518.00	\$259,629.50	25.00%	\$778,888.50	\$103,852.00	10.00%	\$934,666.00
	2018	\$1,408,188.00	\$140,818.80	10.00%	\$1,267,369.20	\$0.00	0.00%	\$1,408,188.00
	2019	\$1,311,500.00	\$131,150.00	10.00%	\$1,180,350.00	\$0.00	0.00%	\$1,311,500.00
	TOTAL	\$5,861,912.00	\$2,545,247.32	43.42%	\$3,316,664.68	\$1,597,209.00	27.25%	\$4,264,703.00
New Britain, CT								
	2015	\$452,830.00	\$308,257.55	68.07%	\$144,572.45	\$306,258.00	67.63%	\$146,572.00
	2016	\$447,474.00	\$203,044.53	45.38%	\$244,429.47	\$146,306.00	32.70%	\$301,168.00
	2017	\$437,662.00	\$109,415.30	25.00%	\$328,246.70	\$192.00	0.04%	\$437,470.00
	2018	\$598,767.00	\$69,227.40	11.56%	\$529,539.60	\$0.00	0.00%	\$598,767.00
	2019	\$547,902.00	\$54,790.00	10.00%	\$493,112.00	\$0.00	0.00%	\$547,902.00
	TOTAL	\$2,484,635.00	\$744,734.78	29.97%	\$1,739,900.22	\$452,756.00	18.22%	\$2,031,879.00
New Haven, CT								
	2015	\$943,029.00	\$905,337.92	96.00%	\$37,691.08	\$905,338.00	96.00%	\$37,691.00
	2016	\$985,625.00	\$953,537.90	96.74%	\$32,087.10	\$624,523.00	63.36%	\$361,102.00
	2017	\$957,486.00	\$829,992.71	86.68%	\$127,493.29	\$423,851.00	44.27%	\$533,635.00
	2018	\$1,344,897.00	\$134,489.70	10.00%	\$1,210,407.30	\$0.00	0.00%	\$1,344,897.00
	2019	\$1,241,535.00	\$0.00	0.00%	\$1,241,535.00	\$0.00	0.00%	\$1,241,535.00
	TOTAL	\$5,472,572.00	\$2,823,358.23	51.59%	\$2,649,213.77	\$1,953,712.00	35.70%	\$3,518,860.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Waterbury, CT	2015	\$600,593.00	\$456,493.00	76.01%	\$144,100.00	\$199,796.00	33.27%	\$400,797.00
	2016	\$637,414.00	\$172,109.08	27.00%	\$465,304.92	\$164,439.00	25.80%	\$472,975.00
	2017	\$617,835.00	\$61,783.00	10.00%	\$556,052.00	\$61,783.00	10.00%	\$556,052.00
	2018	\$859,735.00	\$85,973.50	10.00%	\$773,761.50	\$0.00	0.00%	\$859,735.00
	2019	\$827,794.00	\$0.00	0.00%	\$827,794.00	\$0.00	0.00%	\$827,794.00
	TOTAL	\$3,543,371.00	\$776,358.58	21.91%	\$2,767,012.42	\$426,018.00	12.02%	\$3,117,353.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Honolulu								
American Samoa, AS								
	2015	\$173,615.00	\$163,841.54	94.37%	\$9,773.46	\$163,842.00	94.37%	\$9,773.00
	2016	\$183,260.00	\$182,847.42	99.77%	\$412.58	\$172,837.00	94.31%	\$10,423.00
	2017	\$183,260.00	\$27,489.00	15.00%	\$155,771.00	\$27,489.00	15.00%	\$155,771.00
	2018	\$262,737.00	\$39,410.55	15.00%	\$223,326.45	\$0.00	0.00%	\$262,737.00
	2019	\$241,132.00	\$0.00	0.00%	\$241,132.00	\$0.00	0.00%	\$241,132.00
	TOTAL	\$1,044,004.00	\$413,588.51	39.62%	\$630,415.49	\$364,168.00	34.88%	\$679,836.00
Guam, GU								
	2015	\$709,316.00	\$638,987.36	90.09%	\$70,328.64	\$459,105.00	64.73%	\$250,211.00
	2016	\$748,722.00	\$603,308.30	80.58%	\$145,413.70	\$599,411.00	80.06%	\$149,311.00
	2017	\$748,722.00	\$112,308.30	15.00%	\$636,413.70	\$105,858.00	14.14%	\$642,864.00
	2018	\$1,073,432.00	\$161,014.00	15.00%	\$912,418.00	\$0.00	0.00%	\$1,073,432.00
	2019	\$985,162.00	\$0.00	0.00%	\$985,162.00	\$0.00	0.00%	\$985,162.00
	TOTAL	\$4,265,354.00	\$1,515,617.96	35.53%	\$2,749,736.04	\$1,164,374.00	27.30%	\$3,100,980.00
Hawaii, HI								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$1,874,142.00	61.99%	\$1,149,258.00
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,723,413.00	90.27%	\$293,558.00
	2018	\$3,008,138.00	\$1,056,646.00	35.13%	\$1,951,492.00	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$150,287.00	5.00%	\$2,855,445.00	\$0.00	0.00%	\$3,005,732.00
	TOTAL	\$15,056,408.00	\$10,249,471.00	68.07%	\$4,806,937.00	\$7,599,722.00	50.48%	\$7,456,686.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Mariana Islands, MP								
	2015	\$309,294.00	\$119,139.58	38.52%	\$190,154.42	\$119,140.00	38.52%	\$190,154.00
	2016	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,972.00	15.00%	\$277,505.00
	2017	\$326,477.00	\$48,971.55	15.00%	\$277,505.45	\$48,972.00	15.00%	\$277,505.00
	2018	\$468,064.00	\$70,209.60	15.00%	\$397,854.40	\$0.00	0.00%	\$468,064.00
	2019	\$429,574.00	\$64,436.10	15.00%	\$365,137.90	\$0.00	0.00%	\$429,574.00
	TOTAL	\$1,859,886.00	\$351,728.38	18.91%	\$1,508,157.62	\$217,084.00	11.67%	\$1,642,802.00
Honolulu, HI								
	2015	\$2,203,242.00	\$2,121,543.37	96.29%	\$81,698.63	\$2,029,461.00	92.11%	\$173,781.00
	2016	\$2,302,379.00	\$1,891,150.34	82.14%	\$411,228.66	\$578,363.00	25.12%	\$1,724,016.00
	2017	\$2,263,262.00	\$513,626.86	22.69%	\$1,749,635.14	\$28,028.00	1.24%	\$2,235,234.00
	2018	\$3,141,694.00	\$314,169.40	10.00%	\$2,827,524.60	\$0.00	0.00%	\$3,141,694.00
	2019	\$2,835,738.00	\$283,573.80	10.00%	\$2,552,164.20	\$0.00	0.00%	\$2,835,738.00
	TOTAL	\$12,746,315.00	\$5,124,063.77	40.20%	\$7,622,251.23	\$2,635,852.00	20.68%	\$10,110,463.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Houston								
Brazoria County, TX								
	2015	\$366,441.00	\$311,474.85	85.00%	\$54,966.15	\$311,475.00	85.00%	\$54,966.00
	2016	\$377,226.00	\$377,226.00	100.00%	\$0.00	\$377,226.00	100.00%	\$0.00
	2017	\$372,940.00	\$372,940.00	100.00%	\$0.00	\$360,456.00	96.65%	\$12,484.00
	2018	\$552,808.00	\$321,929.22	58.24%	\$230,878.78	\$0.00	0.00%	\$552,808.00
	2019	\$478,237.00	\$47,823.70	10.00%	\$430,413.30	\$0.00	0.00%	\$478,237.00
	TOTAL	\$2,147,652.00	\$1,431,393.77	66.65%	\$716,258.23	\$1,049,157.00	48.85%	\$1,098,495.00
Bryan, TX								
	2015	\$262,262.00	\$262,262.00	100.00%	\$0.00	\$220,545.00	84.09%	\$41,717.00
	2016	\$272,717.00	\$187,717.00	68.83%	\$85,000.00	\$79,723.00	29.23%	\$192,994.00
	2017	\$250,189.00	\$54,865.26	21.93%	\$195,323.74	\$54,865.00	21.93%	\$195,324.00
	2018	\$343,707.00	\$26,537.98	7.72%	\$317,169.02	\$0.00	0.00%	\$343,707.00
	2019	\$339,499.00	\$0.00	0.00%	\$339,499.00	\$0.00	0.00%	\$339,499.00
	TOTAL	\$1,468,374.00	\$531,382.24	36.19%	\$936,991.76	\$355,133.00	24.19%	\$1,113,241.00
College Station, TX								
	2015	\$349,208.00	\$349,208.00	100.00%	\$0.00	\$349,208.00	100.00%	\$0.00
	2016	\$372,432.00	\$372,432.00	100.00%	\$0.00	\$372,432.00	100.00%	\$0.00
	2017	\$372,260.00	\$372,260.00	100.00%	\$0.00	\$372,260.00	100.00%	\$0.00
	2018	\$502,414.00	\$189,617.96	37.74%	\$312,796.04	\$0.00	0.00%	\$502,414.00
	2019	\$473,289.00	\$0.00	0.00%	\$473,289.00	\$0.00	0.00%	\$473,289.00
	TOTAL	\$2,069,603.00	\$1,283,517.96	62.02%	\$786,085.04	\$1,093,900.00	52.86%	\$975,703.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Fort Bend County, TX								
	2015	\$436,211.00	\$215,006.82	49.29%	\$221,204.18	\$215,007.00	49.29%	\$221,204.00
	2016	\$494,362.00	\$290,128.87	58.69%	\$204,233.13	\$266,176.00	53.84%	\$228,186.00
	2017	\$498,535.00	\$49,853.00	10.00%	\$448,682.00	\$263.00	0.05%	\$498,272.00
	2018	\$685,016.00	\$68,500.00	10.00%	\$616,516.00	\$0.00	0.00%	\$685,016.00
	2019	\$737,236.00	\$0.00	0.00%	\$737,236.00	\$0.00	0.00%	\$737,236.00
	TOTAL	\$2,851,360.00	\$623,488.69	21.87%	\$2,227,871.31	\$481,446.00	16.88%	\$2,369,914.00
Galveston, TX								
	2015	\$223,373.00	\$57,033.08	25.53%	\$166,339.92	\$57,033.00	25.53%	\$166,340.00
	2016	\$234,163.00	\$23,416.30	10.00%	\$210,746.70	\$23,416.00	10.00%	\$210,747.00
	2017	\$214,810.00	\$21,481.00	10.00%	\$193,329.00	\$21,481.00	10.00%	\$193,329.00
	2018	\$296,655.00	\$29,665.50	10.00%	\$266,989.50	\$0.00	0.00%	\$296,655.00
	2019	\$258,450.00	\$25,845.00	10.00%	\$232,605.00	\$0.00	0.00%	\$258,450.00
	TOTAL	\$1,227,451.00	\$157,440.88	12.83%	\$1,070,010.12	\$101,930.00	8.30%	\$1,125,521.00
Harris County, TX								
	2015	\$2,717,525.00	\$2,315,206.04	85.20%	\$402,318.96	\$2,309,896.00	85.00%	\$407,629.00
	2016	\$2,953,244.00	\$2,740,291.49	92.79%	\$212,952.51	\$2,241,547.00	75.90%	\$711,697.00
	2017	\$2,979,686.00	\$1,904,412.19	63.91%	\$1,075,273.81	\$1,078,020.00	36.18%	\$1,901,666.00
	2018	\$4,271,239.00	\$689,886.33	16.15%	\$3,581,352.67	\$0.00	0.00%	\$4,271,239.00
	2019	\$4,070,904.00	\$407,090.40	10.00%	\$3,663,813.60	\$0.00	0.00%	\$4,070,904.00
	TOTAL	\$16,992,598.00	\$8,056,886.45	47.41%	\$8,935,711.55	\$5,629,463.00	33.13%	\$11,363,135.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Houston, TX								
	2015	\$6,507,862.00	\$6,217,494.09	95.54%	\$290,367.91	\$5,512,290.00	84.70%	\$995,572.00
	2016	\$6,857,177.00	\$4,904,070.23	71.52%	\$1,953,106.77	\$4,747,218.00	69.23%	\$2,109,959.00
	2017	\$6,767,107.00	\$3,494,538.95	51.64%	\$3,272,568.05	\$920,310.00	13.60%	\$5,846,797.00
	2018	\$9,810,603.00	\$5,617,051.72	57.25%	\$4,193,551.28	\$0.00	0.00%	\$9,810,603.00
	2019	\$9,307,715.00	\$930,771.50	10.00%	\$8,376,943.50	\$0.00	0.00%	\$9,307,715.00
	TOTAL	\$39,250,464.00	\$21,163,926.49	53.92%	\$18,086,537.51	\$11,179,818.00	28.48%	\$28,070,646.00
Pasadena, TX								
	2015	\$386,059.00	\$195,078.96	50.53%	\$190,980.04	\$195,079.00	50.53%	\$190,980.00
	2016	\$402,689.00	\$60,558.71	15.04%	\$342,130.29	\$60,559.00	15.04%	\$342,130.00
	2017	\$399,771.00	\$39,977.10	10.00%	\$359,793.90	\$39,977.00	10.00%	\$359,794.00
	2018	\$544,284.00	\$54,428.40	10.00%	\$489,855.60	\$0.00	0.00%	\$544,284.00
	2019	\$502,792.00	\$50,279.20	10.00%	\$452,512.80	\$0.00	0.00%	\$502,792.00
	TOTAL	\$2,235,595.00	\$400,322.37	17.91%	\$1,835,272.63	\$295,615.00	13.22%	\$1,939,980.00
Beaumont, TX								
	2015	\$362,648.00	\$362,648.00	100.00%	\$0.00	\$362,648.00	100.00%	\$0.00
	2016	\$369,736.00	\$350,346.55	94.76%	\$19,389.45	\$350,347.00	94.76%	\$19,389.00
	2017	\$365,867.00	\$365,867.00	100.00%	\$0.00	\$365,867.00	100.00%	\$0.00
	2018	\$505,704.00	\$295,717.35	58.48%	\$209,986.65	\$0.00	0.00%	\$505,704.00
	2019	\$457,530.00	\$0.00	0.00%	\$457,530.00	\$0.00	0.00%	\$457,530.00
	TOTAL	\$2,061,485.00	\$1,374,578.90	66.68%	\$686,906.10	\$1,078,862.00	52.33%	\$982,623.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Port Arthur, TX								
	2015	\$192,818.00	\$155,237.00	80.51%	\$37,581.00	\$155,237.00	80.51%	\$37,581.00
	2016	\$205,638.00	\$200,769.96	97.63%	\$4,868.04	\$197,740.00	96.16%	\$7,898.00
	2017	\$199,296.00	\$193,454.53	97.07%	\$5,841.47	\$133,455.00	66.96%	\$65,841.00
	2018	\$260,214.00	\$186,020.00	71.49%	\$74,194.00	\$0.00	0.00%	\$260,214.00
	2019	\$246,524.00	\$0.00	0.00%	\$246,524.00	\$0.00	0.00%	\$246,524.00
	TOTAL	\$1,104,490.00	\$735,481.49	66.59%	\$369,008.51	\$486,432.00	44.04%	\$618,058.00
Montgomery County, TX								
	2015	\$442,085.00	\$440,450.72	99.63%	\$1,634.28	\$132,304.00	29.93%	\$309,781.00
	2016	\$471,349.00	\$463,979.96	98.44%	\$7,369.04	\$110,756.00	23.50%	\$360,593.00
	2017	\$471,954.00	\$469,008.08	99.38%	\$2,945.92	\$115,784.00	24.53%	\$356,170.00
	2018	\$688,627.00	\$346,272.65	50.28%	\$342,354.35	\$0.00	0.00%	\$688,627.00
	2019	\$614,067.00	\$0.00	0.00%	\$614,067.00	\$0.00	0.00%	\$614,067.00
	TOTAL	\$2,688,082.00	\$1,719,711.41	63.98%	\$968,370.59	\$358,844.00	13.35%	\$2,329,238.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Indianapolis								
Indiana, IN								
	2015	\$9,369,078.00	\$9,364,078.00	99.95%	\$5,000.00	\$9,004,851.00	96.11%	\$364,227.00
	2016	\$9,615,996.00	\$8,951,456.52	93.09%	\$664,539.48	\$5,811,192.00	60.43%	\$3,804,804.00
	2017	\$9,598,484.00	\$3,660,192.78	38.13%	\$5,938,291.22	\$1,710,373.00	17.82%	\$7,888,111.00
	2018	\$14,568,483.00	\$3,411,384.15	23.42%	\$11,157,098.85	\$0.00	0.00%	\$14,568,483.00
	2019	\$13,270,759.00	\$2,016,000.00	15.19%	\$11,254,759.00	\$0.00	0.00%	\$13,270,759.00
	TOTAL	\$56,422,800.00	\$27,403,111.45	48.57%	\$29,019,688.55	\$16,526,416.00	29.29%	\$39,896,384.00
Fort Wayne, IN								
	2015	\$716,246.00	\$179,061.50	25.00%	\$537,184.50	\$179,062.00	25.00%	\$537,184.00
	2016	\$779,464.00	\$778,226.31	99.84%	\$1,237.69	\$770,323.00	98.83%	\$9,141.00
	2017	\$767,509.00	\$765,573.61	99.75%	\$1,935.39	\$674,025.00	87.82%	\$93,484.00
	2018	\$1,096,554.00	\$181,008.50	16.51%	\$915,545.50	\$0.00	0.00%	\$1,096,554.00
	2019	\$1,000,397.00	\$100,039.70	10.00%	\$900,357.30	\$0.00	0.00%	\$1,000,397.00
	TOTAL	\$4,360,170.00	\$2,003,909.62	45.96%	\$2,356,260.38	\$1,623,410.00	37.23%	\$2,736,760.00
Muncie, IN								
	2015	\$373,737.00	\$344,645.08	92.22%	\$29,091.92	\$343,645.00	91.95%	\$30,092.00
	2016	\$406,547.00	\$389,951.98	95.92%	\$16,595.02	\$351,686.00	86.51%	\$54,861.00
	2017	\$380,876.00	\$255,762.89	67.15%	\$125,113.11	\$217,902.00	57.21%	\$162,974.00
	2018	\$542,195.00	\$318,719.00	58.78%	\$223,476.00	\$0.00	0.00%	\$542,195.00
	2019	\$478,866.00	\$0.00	0.00%	\$478,866.00	\$0.00	0.00%	\$478,866.00
	TOTAL	\$2,182,221.00	\$1,309,078.95	59.99%	\$873,142.05	\$913,233.00	41.85%	\$1,268,988.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
East Chicago, IN								
	2015	\$206,302.00	\$26,030.40	12.62%	\$180,271.60	\$24,230.00	11.74%	\$182,072.00
	2016	\$221,162.00	\$22,116.20	10.00%	\$199,045.80	\$22,116.00	10.00%	\$199,046.00
	2017	\$214,811.00	\$21,481.10	10.00%	\$193,329.90	\$21,481.00	10.00%	\$193,330.00
	2018	\$306,855.00	\$50,891.59	16.58%	\$255,963.41	\$0.00	0.00%	\$306,855.00
	2019	\$281,499.00	\$0.00	0.00%	\$281,499.00	\$0.00	0.00%	\$281,499.00
	TOTAL	\$1,230,629.00	\$120,519.29	9.79%	\$1,110,109.71	\$67,827.00	5.51%	\$1,162,802.00
Gary, IN								
	2015	\$557,661.00	\$204,637.36	36.70%	\$353,023.64	\$174,672.00	31.32%	\$382,989.00
	2016	\$579,838.00	\$55,000.00	9.49%	\$524,838.00	\$55,000.00	9.49%	\$524,838.00
	2017	\$573,363.00	\$55,000.00	9.59%	\$518,363.00	\$55,000.00	9.59%	\$518,363.00
	2018	\$623,955.00	\$212,394.00	34.04%	\$411,561.00	\$0.00	0.00%	\$623,955.00
	2019	\$532,546.00	\$0.00	0.00%	\$532,546.00	\$0.00	0.00%	\$532,546.00
	TOTAL	\$2,867,363.00	\$527,031.36	18.38%	\$2,340,331.64	\$284,672.00	9.93%	\$2,582,691.00
Hammond, IN								
	2015	\$320,196.00	\$320,196.00	100.00%	\$0.00	\$320,196.00	100.00%	\$0.00
	2016	\$346,952.00	\$324,797.78	93.61%	\$22,154.22	\$324,798.00	93.61%	\$22,154.00
	2017	\$332,150.00	\$303,474.82	91.37%	\$28,675.18	\$81,155.00	24.43%	\$250,995.00
	2018	\$483,840.00	\$315,222.88	65.15%	\$168,617.12	\$0.00	0.00%	\$483,840.00
	2019	\$441,958.00	\$66,283.70	15.00%	\$375,674.30	\$0.00	0.00%	\$441,958.00
	TOTAL	\$1,925,096.00	\$1,329,975.18	69.09%	\$595,120.82	\$726,149.00	37.72%	\$1,198,947.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Lake County, IN								
	2015	\$462,631.00	\$462,631.00	100.00%	\$0.00	\$462,631.00	100.00%	\$0.00
	2016	\$488,806.00	\$460,234.23	94.15%	\$28,571.77	\$459,864.00	94.08%	\$28,942.00
	2017	\$491,985.00	\$122,996.25	25.00%	\$368,988.75	\$76,473.00	15.54%	\$415,512.00
	2018	\$669,416.00	\$133,883.20	20.00%	\$535,532.80	\$0.00	0.00%	\$669,416.00
	2019	\$594,929.00	\$0.00	0.00%	\$594,929.00	\$0.00	0.00%	\$594,929.00
	TOTAL	\$2,707,767.00	\$1,179,744.68	43.57%	\$1,528,022.32	\$998,968.00	36.89%	\$1,708,799.00
Anderson, IN								
	2015	\$246,356.00	\$246,356.00	100.00%	\$0.00	\$239,225.00	97.11%	\$7,131.00
	2016	\$261,275.00	\$192,434.80	73.65%	\$68,840.20	\$147,527.00	56.46%	\$113,748.00
	2017	\$259,763.00	\$77,528.98	29.85%	\$182,234.02	\$39,946.00	15.38%	\$219,817.00
	2018	\$343,051.00	\$50,000.00	14.58%	\$293,051.00	\$0.00	0.00%	\$343,051.00
	2019	\$307,887.00	\$80,038.84	26.00%	\$227,848.16	\$0.00	0.00%	\$307,887.00
	TOTAL	\$1,418,332.00	\$646,358.62	45.57%	\$771,973.38	\$426,698.00	30.08%	\$991,634.00
Indianapolis, IN								
	2015	\$2,941,333.00	\$2,941,333.00	100.00%	\$0.00	\$2,941,333.00	100.00%	\$0.00
	2016	\$3,128,210.00	\$3,128,210.00	100.00%	\$0.00	\$2,834,548.00	90.61%	\$293,662.00
	2017	\$3,089,757.00	\$3,089,757.00	100.00%	\$0.00	\$999,019.00	32.33%	\$2,090,738.00
	2018	\$4,283,672.00	\$2,794,529.02	65.24%	\$1,489,142.98	\$0.00	0.00%	\$4,283,672.00
	2019	\$3,959,937.00	\$1,068,171.25	26.97%	\$2,891,765.75	\$0.00	0.00%	\$3,959,937.00
	TOTAL	\$17,402,909.00	\$13,022,000.27	74.83%	\$4,380,908.73	\$6,774,900.00	38.93%	\$10,628,009.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Bloomington, IN								
	2015	\$469,559.00	\$469,559.00	100.00%	\$0.00	\$357,988.00	76.24%	\$111,571.00
	2016	\$493,492.00	\$493,492.00	100.00%	\$0.00	\$198,120.00	40.15%	\$295,372.00
	2017	\$435,136.00	\$254,334.47	58.45%	\$180,801.53	\$118,786.00	27.30%	\$316,350.00
	2018	\$584,637.00	\$146,367.70	25.04%	\$438,269.30	\$0.00	0.00%	\$584,637.00
	2019	\$500,152.00	\$72,800.00	14.56%	\$427,352.00	\$0.00	0.00%	\$500,152.00
	TOTAL	\$2,482,976.00	\$1,436,553.17	57.86%	\$1,046,422.83	\$674,894.00	27.18%	\$1,808,082.00
South Bend Consortium, IN								
	2015	\$683,011.00	\$683,011.00	100.00%	\$0.00	\$683,011.00	100.00%	\$0.00
	2016	\$740,901.00	\$740,901.00	100.00%	\$0.00	\$475,544.00	64.18%	\$265,357.00
	2017	\$734,817.00	\$700,905.68	95.39%	\$33,911.32	\$422,828.00	57.54%	\$311,989.00
	2018	\$1,030,317.00	\$975,475.89	94.68%	\$54,841.11	\$0.00	0.00%	\$1,030,317.00
	2019	\$920,497.00	\$189,000.00	20.53%	\$731,497.00	\$0.00	0.00%	\$920,497.00
	TOTAL	\$4,109,543.00	\$3,289,293.57	80.04%	\$820,249.43	\$1,581,383.00	38.48%	\$2,528,160.00
Lafayette Consortium, IN								
	2015	\$613,236.00	\$613,236.00	100.00%	\$0.00	\$613,236.00	100.00%	\$0.00
	2016	\$635,834.00	\$635,834.00	100.00%	\$0.00	\$619,834.00	97.48%	\$16,000.00
	2017	\$611,777.00	\$609,788.64	99.67%	\$1,988.36	\$609,789.00	99.68%	\$1,988.00
	2018	\$852,361.00	\$356,611.55	41.84%	\$495,749.45	\$0.00	0.00%	\$852,361.00
	2019	\$777,073.00	\$283,564.27	36.49%	\$493,508.73	\$0.00	0.00%	\$777,073.00
	TOTAL	\$3,490,281.00	\$2,499,034.46	71.60%	\$991,246.54	\$1,842,859.00	52.80%	\$1,647,422.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Evansville, IN								
	2015	\$520,993.00	\$520,993.00	100.00%	\$0.00	\$520,993.00	100.00%	\$0.00
	2016	\$539,054.00	\$539,054.00	100.00%	\$0.00	\$408,405.00	75.76%	\$130,649.00
	2017	\$520,500.00	\$144,943.83	27.85%	\$375,556.17	\$131,124.00	25.19%	\$389,376.00
	2018	\$738,503.00	\$331,334.25	44.87%	\$407,168.75	\$0.00	0.00%	\$738,503.00
	2019	\$689,459.00	\$0.00	0.00%	\$689,459.00	\$0.00	0.00%	\$689,459.00
	TOTAL	\$3,008,509.00	\$1,536,325.08	51.07%	\$1,472,183.92	\$1,060,522.00	35.25%	\$1,947,987.00
Terre Haute, IN								
	2015	\$266,812.00	\$266,812.00	100.00%	\$0.00	\$266,812.00	100.00%	\$0.00
	2016	\$292,835.00	\$292,835.00	100.00%	\$0.00	\$292,835.00	100.00%	\$0.00
	2017	\$284,421.00	\$284,421.00	100.00%	\$0.00	\$276,758.00	97.31%	\$7,663.00
	2018	\$431,608.00	\$390,725.75	90.53%	\$40,882.25	\$0.00	0.00%	\$431,608.00
	2019	\$398,179.00	\$0.00	0.00%	\$398,179.00	\$0.00	0.00%	\$398,179.00
	TOTAL	\$1,673,855.00	\$1,234,793.75	73.77%	\$439,061.25	\$836,405.00	49.97%	\$837,450.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Jackson								
Mississippi, MS								
	2015	\$6,567,477.00	\$2,826,845.21	43.04%	\$3,740,631.79	\$2,676,660.00	40.76%	\$3,890,817.00
	2016	\$6,957,986.00	\$3,975,161.19	57.13%	\$2,982,824.81	\$2,509,956.00	36.07%	\$4,448,030.00
	2017	\$6,882,278.00	\$688,227.80	10.00%	\$6,194,050.20	\$0.00	0.00%	\$6,882,278.00
	2018	\$10,407,867.00	\$0.00	0.00%	\$10,407,867.00	\$0.00	0.00%	\$10,407,867.00
	2019	\$9,257,161.00	\$0.00	0.00%	\$9,257,161.00	\$0.00	0.00%	\$9,257,161.00
	TOTAL	\$40,072,769.00	\$7,490,234.20	18.69%	\$32,582,534.80	\$5,186,616.00	12.94%	\$34,886,153.00
Hattiesburg, MS								
	2015	\$213,460.00	\$181,441.00	85.00%	\$32,019.00	\$181,407.00	84.98%	\$32,053.00
	2016	\$217,807.00	\$69,919.03	32.10%	\$147,887.97	\$69,919.00	32.10%	\$147,888.00
	2017	\$212,951.00	\$29,710.03	13.95%	\$183,240.97	\$29,710.00	13.95%	\$183,241.00
	2018	\$317,860.00	\$16,082.22	5.06%	\$301,777.78	\$0.00	0.00%	\$317,860.00
	2019	\$284,296.00	\$28,429.60	10.00%	\$255,866.40	\$0.00	0.00%	\$284,296.00
	TOTAL	\$1,246,374.00	\$325,581.88	26.12%	\$920,792.12	\$281,036.00	22.55%	\$965,338.00
Gulfport Consortium, MS								
	2015	\$410,573.00	\$410,573.00	100.00%	\$0.00	\$410,573.00	100.00%	\$0.00
	2016	\$306,931.00	\$196,637.90	64.07%	\$110,293.10	\$196,638.00	64.07%	\$110,293.00
	2017	\$326,615.00	\$211,683.42	64.81%	\$114,931.58	\$211,683.00	64.81%	\$114,932.00
	2018	\$476,880.00	\$18,089.87	3.79%	\$458,790.13	\$0.00	0.00%	\$476,880.00
	TOTAL	\$1,520,999.00	\$836,984.19	55.03%	\$684,014.81	\$818,894.00	53.84%	\$702,105.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Jackson, MS	2015	\$624,907.00	\$257,101.00	41.14%	\$367,806.00	\$257,101.00	41.14%	\$367,806.00
	2016	\$668,719.00	\$668,719.00	100.00%	\$0.00	\$616,457.00	92.18%	\$52,262.00
	2017	\$659,902.00	\$530,790.29	80.43%	\$129,111.71	\$306,737.00	46.48%	\$353,165.00
	2018	\$967,752.00	\$96,775.20	10.00%	\$870,976.80	\$0.00	0.00%	\$967,752.00
	2019	\$910,781.00	\$0.00	0.00%	\$910,781.00	\$0.00	0.00%	\$910,781.00
	TOTAL	\$3,832,061.00	\$1,553,385.49	40.54%	\$2,278,675.51	\$1,180,295.00	30.80%	\$2,651,766.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Jacksonville								
Florida, FL								
	2015	\$12,251,406.00	\$12,251,406.00	100.00%	\$0.00	\$7,821,509.00	63.84%	\$4,429,897.00
	2016	\$13,104,466.00	\$13,104,466.00	100.00%	\$0.00	\$6,518,636.00	49.74%	\$6,585,830.00
	2017	\$13,268,667.00	\$5,953,230.67	44.87%	\$7,315,436.33	\$738,816.00	5.57%	\$12,529,851.00
	2018	\$20,096,274.00	\$2,009,627.40	10.00%	\$18,086,646.60	\$0.00	0.00%	\$20,096,274.00
	2019	\$17,881,000.00	\$0.00	0.00%	\$17,881,000.00	\$0.00	0.00%	\$17,881,000.00
	TOTAL	\$76,601,813.00	\$33,318,730.07	43.50%	\$43,283,082.93	\$15,078,961.00	19.68%	\$61,522,852.00
Gainesville, FL								
	2015	\$450,828.00	\$340,849.21	75.61%	\$109,978.79	\$261,160.00	57.93%	\$189,668.00
	2016	\$451,124.00	\$127,582.67	28.28%	\$323,541.33	\$127,583.00	28.28%	\$323,541.00
	2017	\$439,775.00	\$89,546.96	20.36%	\$350,228.04	\$89,547.00	20.36%	\$350,228.00
	2018	\$613,074.00	\$142,863.99	23.30%	\$470,210.01	\$0.00	0.00%	\$613,074.00
	TOTAL	\$1,954,801.00	\$700,842.83	35.85%	\$1,253,958.17	\$478,290.00	24.47%	\$1,476,511.00
Brevard County Consortium, FL								
	2015	\$566,062.00	\$512,534.37	90.54%	\$53,527.63	\$512,534.00	90.54%	\$53,528.00
	2016	\$900,564.00	\$406,253.32	45.11%	\$494,310.68	\$380,028.00	42.20%	\$520,536.00
	2017	\$911,425.00	\$94,698.16	10.39%	\$816,726.84	\$90,876.00	9.97%	\$820,549.00
	2018	\$1,272,414.00	\$102,068.06	8.02%	\$1,170,345.94	\$0.00	0.00%	\$1,272,414.00
	TOTAL	\$3,650,465.00	\$1,115,553.91	30.56%	\$2,534,911.09	\$983,438.00	26.94%	\$2,667,027.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Jacksonville-Duval County, FL								
	2015	\$2,080,431.00	\$2,047,433.16	98.41%	\$32,997.84	\$1,625,695.00	78.14%	\$454,736.00
	2016	\$2,199,500.00	\$2,122,979.20	96.52%	\$76,520.80	\$2,021,870.00	91.92%	\$177,630.00
	2017	\$2,258,482.00	\$1,573,382.60	69.67%	\$685,099.40	\$1,070,301.00	47.39%	\$1,188,181.00
	2018	\$3,210,204.00	\$378,517.40	11.79%	\$2,831,686.60	\$0.00	0.00%	\$3,210,204.00
	2019	\$2,948,009.00	\$0.00	0.00%	\$2,948,009.00	\$0.00	0.00%	\$2,948,009.00
	TOTAL	\$12,696,626.00	\$6,122,312.36	48.22%	\$6,574,313.64	\$4,717,866.00	37.16%	\$7,978,760.00
Escambia County Consortium, FL								
	2015	\$882,771.00	\$578,766.00	65.56%	\$304,005.00	\$287,737.00	32.59%	\$595,034.00
	2016	\$925,569.00	\$650,082.00	70.24%	\$275,487.00	\$287,575.00	31.07%	\$637,994.00
	2017	\$880,028.00	\$168,753.04	19.18%	\$711,274.96	\$113,683.00	12.92%	\$766,345.00
	2018	\$1,199,416.00	\$119,941.00	10.00%	\$1,079,475.00	\$0.00	0.00%	\$1,199,416.00
	2019	\$1,094,533.00	\$0.00	0.00%	\$1,094,533.00	\$0.00	0.00%	\$1,094,533.00
	TOTAL	\$4,982,317.00	\$1,517,542.04	30.46%	\$3,464,774.96	\$688,995.00	13.83%	\$4,293,322.00
Hillsborough County, FL								
	2015	\$1,855,449.00	\$1,855,449.00	100.00%	\$0.00	\$1,855,449.00	100.00%	\$0.00
	2016	\$1,948,490.00	\$1,663,246.69	85.36%	\$285,243.31	\$1,012,837.00	51.98%	\$935,653.00
	2017	\$1,924,860.00	\$512,485.92	26.62%	\$1,412,374.08	\$428,640.00	22.27%	\$1,496,220.00
	2018	\$2,761,057.00	\$676,105.70	24.49%	\$2,084,951.30	\$0.00	0.00%	\$2,761,057.00
	2019	\$2,542,816.00	\$0.00	0.00%	\$2,542,816.00	\$0.00	0.00%	\$2,542,816.00
	TOTAL	\$11,032,672.00	\$4,707,287.31	42.67%	\$6,325,384.69	\$3,296,926.00	29.88%	\$7,735,746.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Tampa, FL								
	2015	\$1,106,845.00	\$276,711.25	25.00%	\$830,133.75	\$276,711.00	25.00%	\$830,134.00
	2016	\$1,167,265.00	\$250,706.04	21.48%	\$916,558.96	\$250,706.00	21.48%	\$916,559.00
	2017	\$1,167,411.00	\$353,160.77	30.25%	\$814,250.23	\$353,161.00	30.25%	\$814,250.00
	2018	\$1,695,248.00	\$222,216.85	13.11%	\$1,473,031.15	\$0.00	0.00%	\$1,695,248.00
	2019	\$1,559,724.00	\$0.00	0.00%	\$1,559,724.00	\$0.00	0.00%	\$1,559,724.00
	TOTAL	\$6,696,493.00	\$1,102,794.91	16.47%	\$5,593,698.09	\$880,578.00	13.15%	\$5,815,915.00
Tallahassee, FL								
	2015	\$660,758.00	\$660,758.00	100.00%	\$0.00	\$654,474.00	99.05%	\$6,284.00
	2016	\$705,480.00	\$705,480.00	100.00%	\$0.00	\$690,604.00	97.89%	\$14,876.00
	2017	\$699,184.00	\$386,461.50	55.27%	\$312,722.50	\$386,462.00	55.27%	\$312,722.00
	2018	\$983,614.00	\$245,903.50	25.00%	\$737,710.50	\$0.00	0.00%	\$983,614.00
	2019	\$876,318.00	\$0.00	0.00%	\$876,318.00	\$0.00	0.00%	\$876,318.00
	TOTAL	\$3,925,354.00	\$1,998,603.00	50.92%	\$1,926,751.00	\$1,731,540.00	44.11%	\$2,193,814.00
Orange County, FL								
	2015	\$1,790,668.00	\$1,790,668.00	100.00%	\$0.00	\$1,790,447.00	99.99%	\$221.00
	2016	\$1,906,568.00	\$1,089,744.10	57.16%	\$816,823.90	\$640,029.00	33.57%	\$1,266,539.00
	2017	\$1,918,069.00	\$593,294.30	30.93%	\$1,324,774.70	\$211,067.00	11.00%	\$1,707,002.00
	2018	\$2,749,111.00	\$0.00	0.00%	\$2,749,111.00	\$0.00	0.00%	\$2,749,111.00
	2019	\$2,565,007.00	\$0.00	0.00%	\$2,565,007.00	\$0.00	0.00%	\$2,565,007.00
	TOTAL	\$10,929,423.00	\$3,473,706.40	31.78%	\$7,455,716.60	\$2,641,543.00	24.17%	\$8,287,880.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Orlando, FL								
	2015	\$822,233.00	\$822,233.00	100.00%	\$0.00	\$87,109.00	10.59%	\$735,124.00
	2016	\$870,886.00	\$870,886.00	100.00%	\$0.00	\$538,901.00	61.88%	\$331,985.00
	2017	\$877,339.00	\$814,282.50	92.81%	\$63,056.50	\$814,282.00	92.81%	\$63,057.00
	2018	\$1,277,372.00	\$127,737.20	10.00%	\$1,149,634.80	\$0.00	0.00%	\$1,277,372.00
	2019	\$892,278.00	\$0.00	0.00%	\$892,278.00	\$0.00	0.00%	\$892,278.00
	TOTAL	\$4,740,108.00	\$2,635,138.70	55.59%	\$2,104,969.30	\$1,440,292.00	30.39%	\$3,299,816.00
Pasco County, FL								
	2015	\$778,059.00	\$633,930.17	81.48%	\$144,128.83	\$577,969.00	74.28%	\$200,090.00
	2016	\$813,398.00	\$673,502.78	82.80%	\$139,895.22	\$570,102.00	70.09%	\$243,296.00
	2017	\$833,574.00	\$327,716.35	39.31%	\$505,857.65	\$188,332.00	22.59%	\$645,242.00
	2018	\$1,184,193.00	\$118,419.30	10.00%	\$1,065,773.70	\$0.00	0.00%	\$1,184,193.00
	TOTAL	\$3,609,224.00	\$1,753,568.60	48.59%	\$1,855,655.40	\$1,336,403.00	37.03%	\$2,272,821.00
Clearwater, FL								
	2015	\$265,110.00	\$66,277.50	25.00%	\$198,832.50	\$66,278.00	25.00%	\$198,832.00
	2016	\$285,328.00	\$71,332.00	25.00%	\$213,996.00	\$71,332.00	25.00%	\$213,996.00
	2017	\$278,435.00	\$69,608.75	25.00%	\$208,826.25	\$69,609.00	25.00%	\$208,826.00
	2018	\$383,146.00	\$68,372.99	17.85%	\$314,773.01	\$0.00	0.00%	\$383,146.00
	2019	\$383,978.00	\$0.00	0.00%	\$383,978.00	\$0.00	0.00%	\$383,978.00
	TOTAL	\$1,595,997.00	\$275,591.24	17.27%	\$1,320,405.76	\$207,219.00	12.98%	\$1,388,778.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Pinellas County Consortium, FL								
	2015	\$975,709.00	\$669,049.29	68.57%	\$306,659.71	\$669,049.00	68.57%	\$306,660.00
	2016	\$1,051,266.00	\$645,437.86	61.40%	\$405,828.14	\$645,438.00	61.40%	\$405,828.00
	2017	\$1,079,510.00	\$321,318.05	29.77%	\$758,191.95	\$273,748.00	25.36%	\$805,762.00
	2018	\$1,349,340.00	\$115,734.76	8.58%	\$1,233,605.24	\$0.00	0.00%	\$1,349,340.00
	2019	\$1,267,227.00	\$0.00	0.00%	\$1,267,227.00	\$0.00	0.00%	\$1,267,227.00
	TOTAL	\$5,723,052.00	\$1,751,539.96	30.60%	\$3,971,512.04	\$1,588,235.00	27.75%	\$4,134,817.00
St. Petersburg, FL								
	2015	\$634,961.00	\$634,961.00	100.00%	\$0.00	\$634,561.00	99.94%	\$400.00
	2016	\$675,385.00	\$622,750.00	92.21%	\$52,635.00	\$401,309.00	59.42%	\$274,076.00
	2017	\$682,978.00	\$295,284.58	43.23%	\$387,693.42	\$292,243.00	42.79%	\$390,735.00
	2018	\$940,914.00	\$636,865.63	67.69%	\$304,048.37	\$0.00	0.00%	\$940,914.00
	2019	\$839,730.00	\$73,973.00	8.81%	\$765,757.00	\$0.00	0.00%	\$839,730.00
	TOTAL	\$3,773,968.00	\$2,263,834.21	59.99%	\$1,510,133.79	\$1,328,113.00	35.19%	\$2,445,855.00
Lakeland, FL								
	2015	\$300,988.00	\$300,988.00	100.00%	\$0.00	\$300,988.00	100.00%	\$0.00
	2016	\$316,783.00	\$316,783.00	100.00%	\$0.00	\$316,783.00	100.00%	\$0.00
	2017	\$311,545.00	\$189,229.79	60.74%	\$122,315.21	\$111,539.00	35.80%	\$200,006.00
	2018	\$419,174.00	\$17,755.75	4.24%	\$401,418.25	\$0.00	0.00%	\$419,174.00
	2019	\$362,966.00	\$0.00	0.00%	\$362,966.00	\$0.00	0.00%	\$362,966.00
	TOTAL	\$1,711,456.00	\$824,756.54	48.19%	\$886,699.46	\$729,310.00	42.61%	\$982,146.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Polk County, FL								
	2015	\$796,755.00	\$796,755.00	100.00%	\$0.00	\$796,755.00	100.00%	\$0.00
	2016	\$810,973.00	\$789,505.81	97.35%	\$21,467.19	\$737,280.00	90.91%	\$73,693.00
	2017	\$801,300.00	\$539,806.95	67.37%	\$261,493.05	\$392,696.00	49.01%	\$408,604.00
	2018	\$1,277,198.00	\$286,963.22	22.47%	\$990,234.78	\$0.00	0.00%	\$1,277,198.00
	2019	\$1,204,215.00	\$0.00	0.00%	\$1,204,215.00	\$0.00	0.00%	\$1,204,215.00
	TOTAL	\$4,890,441.00	\$2,413,030.98	49.34%	\$2,477,410.02	\$1,926,731.00	39.40%	\$2,963,710.00
Sarasota Consortium, FL								
	2015	\$654,139.00	\$286,392.30	43.78%	\$367,746.70	\$286,392.00	43.78%	\$367,747.00
	2016	\$691,428.00	\$0.00	0.00%	\$691,428.00	\$0.00	0.00%	\$691,428.00
	2017	\$661,488.00	\$0.00	0.00%	\$661,488.00	\$0.00	0.00%	\$661,488.00
	2018	\$900,751.00	\$78,059.25	8.67%	\$822,691.75	\$0.00	0.00%	\$900,751.00
	2019	\$827,141.00	\$0.00	0.00%	\$827,141.00	\$0.00	0.00%	\$827,141.00
	TOTAL	\$3,734,947.00	\$364,451.55	9.76%	\$3,370,495.45	\$286,392.00	7.67%	\$3,448,555.00
Seminole County, FL								
	2015	\$480,339.00	\$348,527.78	72.56%	\$131,811.22	\$327,002.00	68.08%	\$153,337.00
	2016	\$498,314.00	\$349,439.53	70.12%	\$148,874.47	\$316,041.00	63.42%	\$182,273.00
	2017	\$496,754.00	\$250,296.65	50.39%	\$246,457.35	\$108,529.00	21.85%	\$388,225.00
	2018	\$734,777.00	\$228,477.70	31.09%	\$506,299.30	\$0.00	0.00%	\$734,777.00
	2019	\$699,228.00	\$0.00	0.00%	\$699,228.00	\$0.00	0.00%	\$699,228.00
	TOTAL	\$2,909,412.00	\$1,176,741.66	40.45%	\$1,732,670.34	\$751,572.00	25.83%	\$2,157,840.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Daytona Beach, FL								
	2015	\$244,350.00	\$207,697.50	85.00%	\$36,652.50	\$207,698.00	85.00%	\$36,652.00
	2016	\$269,435.00	\$255,981.24	95.01%	\$13,453.76	\$251,198.00	93.23%	\$18,237.00
	2017	\$253,868.00	\$0.00	0.00%	\$253,868.00	\$0.00	0.00%	\$253,868.00
	2018	\$376,241.00	\$37,624.10	10.00%	\$338,616.90	\$0.00	0.00%	\$376,241.00
	2019	\$351,763.00	\$0.00	0.00%	\$351,763.00	\$0.00	0.00%	\$351,763.00
	TOTAL	\$1,495,657.00	\$501,302.84	33.52%	\$994,354.16	\$458,896.00	30.68%	\$1,036,761.00
Volusia County, FL								
	2015	\$523,941.00	\$523,941.00	100.00%	\$0.00	\$523,444.00	99.91%	\$497.00
	2016	\$556,078.00	\$556,077.20	100.00%	\$0.80	\$426,575.00	76.71%	\$129,503.00
	2017	\$571,050.00	\$257,375.86	45.07%	\$313,674.14	\$196,943.00	34.49%	\$374,107.00
	2018	\$802,479.00	\$80,247.90	10.00%	\$722,231.10	\$0.00	0.00%	\$802,479.00
	2019	\$736,327.00	\$73,632.00	10.00%	\$662,695.00	\$0.00	0.00%	\$736,327.00
	TOTAL	\$3,189,875.00	\$1,491,273.96	46.75%	\$1,698,601.04	\$1,146,962.00	35.96%	\$2,042,913.00
Manatee County, FL								
	2015	\$437,074.00	\$437,073.90	100.00%	\$0.10	\$437,074.00	100.00%	\$0.00
	2016	\$463,746.00	\$400,392.51	86.34%	\$63,353.49	\$351,798.00	75.86%	\$111,948.00
	2017	\$473,491.00	\$352,991.14	74.55%	\$120,499.86	\$196,578.00	41.52%	\$276,913.00
	2018	\$684,100.00	\$130,440.00	19.07%	\$553,660.00	\$0.00	0.00%	\$684,100.00
	2019	\$623,566.00	\$62,356.00	10.00%	\$561,210.00	\$0.00	0.00%	\$623,566.00
	TOTAL	\$2,681,977.00	\$1,383,253.55	51.58%	\$1,298,723.45	\$985,450.00	36.74%	\$1,696,527.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Marion County Consortium, FL								
	2015	\$635,783.00	\$635,783.00	100.00%	\$0.00	\$633,488.00	99.64%	\$2,295.00
	2016	\$655,883.00	\$626,105.91	95.46%	\$29,777.09	\$128,507.00	19.59%	\$527,376.00
	2017	\$635,557.00	\$635,557.00	100.00%	\$0.00	\$89,078.00	14.02%	\$546,479.00
	2018	\$891,055.00	\$826,007.98	92.70%	\$65,047.02	\$0.00	0.00%	\$891,055.00
	2019	\$814,313.00	\$60,000.00	7.37%	\$754,313.00	\$0.00	0.00%	\$814,313.00
	TOTAL	\$3,632,591.00	\$2,783,453.89	76.62%	\$849,137.11	\$851,073.00	23.43%	\$2,781,518.00
Osceola County, FL								
	2015	\$657,395.00	\$657,395.00	100.00%	\$0.00	\$653,183.00	99.36%	\$4,212.00
	2016	\$703,716.00	\$703,715.10	100.00%	\$0.90	\$703,715.00	100.00%	\$1.00
	2017	\$696,402.00	\$659,850.50	94.75%	\$36,551.50	\$579,356.00	83.19%	\$117,046.00
	2018	\$1,060,819.00	\$127,020.07	11.97%	\$933,798.93	\$0.00	0.00%	\$1,060,819.00
	2019	\$893,973.00	\$0.00	0.00%	\$893,973.00	\$0.00	0.00%	\$893,973.00
	TOTAL	\$4,012,305.00	\$2,147,980.67	53.53%	\$1,864,324.33	\$1,936,254.00	48.26%	\$2,076,051.00
St. Lucie County Consortium, FL								
	2015	\$447,243.00	\$447,243.00	100.00%	\$0.00	\$428,152.00	95.73%	\$19,091.00
	2016	\$465,278.00	\$465,278.00	100.00%	\$0.00	\$420,488.00	90.37%	\$44,790.00
	2017	\$440,401.00	\$395,195.69	89.74%	\$45,205.31	\$241,375.00	54.81%	\$199,026.00
	2018	\$598,218.00	\$59,821.80	10.00%	\$538,396.20	\$0.00	0.00%	\$598,218.00
	2019	\$950,224.00	\$95,022.40	10.00%	\$855,201.60	\$0.00	0.00%	\$950,224.00
	TOTAL	\$2,901,364.00	\$1,462,560.89	50.41%	\$1,438,803.11	\$1,090,015.00	37.57%	\$1,811,349.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Kansas City								
Kansas, KS								
	2015	\$4,041,268.00	\$4,041,268.00	100.00%	\$0.00	\$4,039,051.00	99.95%	\$2,217.00
	2016	\$4,448,514.00	\$4,448,514.00	100.00%	\$0.00	\$4,153,194.00	93.36%	\$295,320.00
	2017	\$4,408,152.00	\$3,908,152.00	88.66%	\$500,000.00	\$3,412,218.00	77.41%	\$995,934.00
	2018	\$6,477,943.00	\$5,159,738.36	79.65%	\$1,318,204.64	\$0.00	0.00%	\$6,477,943.00
	2019	\$5,802,824.00	\$0.00	0.00%	\$5,802,824.00	\$0.00	0.00%	\$5,802,824.00
	TOTAL	\$25,178,701.00	\$17,557,672.36	69.73%	\$7,621,028.64	\$11,604,463.00	46.09%	\$13,574,238.00
Missouri, MO								
	2015	\$8,054,925.00	\$7,689,456.25	95.46%	\$365,468.75	\$7,650,971.00	94.99%	\$403,954.00
	2016	\$8,623,421.00	\$8,602,866.66	99.76%	\$20,554.34	\$7,603,769.00	88.18%	\$1,019,652.00
	2017	\$8,580,593.00	\$8,135,215.45	94.81%	\$445,377.55	\$4,288,641.00	49.98%	\$4,291,952.00
	2018	\$12,514,589.00	\$2,528,306.14	20.20%	\$9,986,282.86	\$0.00	0.00%	\$12,514,589.00
	2019	\$11,527,796.00	\$535,000.00	4.64%	\$10,992,796.00	\$0.00	0.00%	\$11,527,796.00
	TOTAL	\$49,301,324.00	\$27,490,844.50	55.76%	\$21,810,479.50	\$19,543,381.00	39.64%	\$29,757,943.00
St. Joseph, MO								
	2015	\$258,374.00	\$243,964.90	94.42%	\$14,409.10	\$222,855.00	86.25%	\$35,519.00
	2016	\$268,630.00	\$266,623.98	99.25%	\$2,006.02	\$248,645.00	92.56%	\$19,985.00
	2017	\$275,276.00	\$236,010.26	85.74%	\$39,265.74	\$76,523.00	27.80%	\$198,753.00
	2018	\$394,763.00	\$39,476.30	10.00%	\$355,286.70	\$0.00	0.00%	\$394,763.00
	2019	\$360,505.00	\$0.00	0.00%	\$360,505.00	\$0.00	0.00%	\$360,505.00
	TOTAL	\$1,557,548.00	\$786,075.44	50.47%	\$771,472.56	\$548,023.00	35.18%	\$1,009,525.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Lawrence, KS								
	2015	\$327,666.00	\$327,666.00	100.00%	\$0.00	\$301,531.00	92.02%	\$26,135.00
	2016	\$337,967.00	\$337,967.00	100.00%	\$0.00	\$261,011.00	77.23%	\$76,956.00
	2017	\$317,406.00	\$317,406.00	100.00%	\$0.00	\$213,903.00	67.39%	\$103,503.00
	2018	\$415,686.00	\$391,593.46	94.20%	\$24,092.54	\$0.00	0.00%	\$415,686.00
	2019	\$401,987.00	\$262,569.90	65.32%	\$139,417.10	\$0.00	0.00%	\$401,987.00
	TOTAL	\$1,800,712.00	\$1,637,202.36	90.92%	\$163,509.64	\$776,445.00	43.12%	\$1,024,267.00
Independence, MO								
	2015	\$308,121.00	\$308,121.00	100.00%	\$0.00	\$308,121.00	100.00%	\$0.00
	2016	\$351,760.00	\$351,760.00	100.00%	\$0.00	\$210,343.00	59.80%	\$141,417.00
	2017	\$325,785.00	\$240,738.95	73.90%	\$85,046.05	\$79,482.00	24.40%	\$246,303.00
	2018	\$513,941.00	\$51,394.10	10.00%	\$462,546.90	\$0.00	0.00%	\$513,941.00
	2019	\$473,718.00	\$47,371.80	10.00%	\$426,346.20	\$0.00	0.00%	\$473,718.00
	TOTAL	\$1,973,325.00	\$999,385.85	50.64%	\$973,939.15	\$597,946.00	30.30%	\$1,375,379.00
Kansas City, MO								
	2015	\$1,665,574.00	\$1,665,573.99	100.00%	\$0.01	\$1,635,190.00	98.18%	\$30,384.00
	2016	\$1,359,968.00	\$666,014.95	48.97%	\$693,953.05	\$460,329.00	33.85%	\$899,639.00
	2017	\$1,311,299.00	\$137,841.47	10.51%	\$1,173,457.53	\$1,512.00	0.12%	\$1,309,787.00
	2018	\$2,380,452.00	\$0.00	0.00%	\$2,380,452.00	\$0.00	0.00%	\$2,380,452.00
	2019	\$2,155,726.00	\$0.00	0.00%	\$2,155,726.00	\$0.00	0.00%	\$2,155,726.00
	TOTAL	\$8,873,019.00	\$2,469,430.41	27.83%	\$6,403,588.59	\$2,097,031.00	23.63%	\$6,775,988.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Springfield, MO								
	2015	\$672,773.00	\$672,773.00	100.00%	\$0.00	\$668,685.00	99.39%	\$4,088.00
	2016	\$716,479.00	\$716,479.00	100.00%	\$0.00	\$339,101.00	47.33%	\$377,378.00
	2017	\$702,144.00	\$702,144.00	100.00%	\$0.00	\$278,606.00	39.68%	\$423,538.00
	2018	\$966,695.00	\$465,992.63	48.20%	\$500,702.37	\$0.00	0.00%	\$966,695.00
	2019	\$940,173.00	\$141,025.30	15.00%	\$799,147.70	\$0.00	0.00%	\$940,173.00
	TOTAL	\$3,998,264.00	\$2,698,413.93	67.49%	\$1,299,850.07	\$1,286,392.00	32.17%	\$2,711,872.00
Johnson County Consortium, KS								
	2015	\$719,151.00	\$719,151.00	100.00%	\$0.00	\$719,151.00	100.00%	\$0.00
	2016	\$689,874.00	\$689,874.00	100.00%	\$0.00	\$679,606.00	98.51%	\$10,268.00
	2017	\$697,463.00	\$234,705.25	33.65%	\$462,757.75	\$177,828.00	25.50%	\$519,635.00
	2018	\$962,404.00	\$192,480.80	20.00%	\$769,923.20	\$0.00	0.00%	\$962,404.00
	2019	\$911,828.00	\$0.00	0.00%	\$911,828.00	\$0.00	0.00%	\$911,828.00
	TOTAL	\$3,980,720.00	\$1,836,211.05	46.13%	\$2,144,508.95	\$1,576,585.00	39.61%	\$2,404,135.00
Joplin Consortium, MO								
	2015	\$354,406.00	\$354,406.00	100.00%	\$0.00	\$305,637.00	86.24%	\$48,769.00
	2016	\$357,165.00	\$244,960.65	68.58%	\$112,204.35	\$141,518.00	39.62%	\$215,647.00
	2017	\$333,615.00	\$81,751.97	24.50%	\$251,863.03	\$81,752.00	24.50%	\$251,863.00
	2018	\$462,141.00	\$46,214.10	10.00%	\$415,926.90	\$0.00	0.00%	\$462,141.00
	2019	\$438,735.00	\$0.00	0.00%	\$438,735.00	\$0.00	0.00%	\$438,735.00
	TOTAL	\$1,946,062.00	\$727,332.72	37.37%	\$1,218,729.28	\$528,907.00	27.18%	\$1,417,155.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Wichita, KS								
	2015	\$1,107,844.00	\$1,084,186.00	97.86%	\$23,658.00	\$1,083,546.00	97.81%	\$24,298.00
	2016	\$1,157,550.00	\$1,144,592.38	98.88%	\$12,957.62	\$1,144,308.00	98.86%	\$13,242.00
	2017	\$1,091,091.00	\$927,167.39	84.98%	\$163,923.61	\$623,834.00	57.18%	\$467,257.00
	2018	\$1,498,828.00	\$733,080.00	48.91%	\$765,748.00	\$0.00	0.00%	\$1,498,828.00
	2019	\$1,387,325.00	\$0.00	0.00%	\$1,387,325.00	\$0.00	0.00%	\$1,387,325.00
	TOTAL	\$6,242,638.00	\$3,889,025.77	62.30%	\$2,353,612.23	\$2,851,688.00	45.68%	\$3,390,950.00
Topeka, KS								
	2015	\$457,998.00	\$340,349.46	74.31%	\$117,648.54	\$340,349.00	74.31%	\$117,649.00
	2016	\$476,616.00	\$476,616.00	100.00%	\$0.00	\$476,616.00	100.00%	\$0.00
	2017	\$440,271.00	\$438,048.86	99.50%	\$2,222.14	\$438,049.00	99.50%	\$2,222.00
	2018	\$601,656.00	\$220,309.00	36.62%	\$381,347.00	\$0.00	0.00%	\$601,656.00
	2019	\$552,627.00	\$222,616.70	40.28%	\$330,010.30	\$0.00	0.00%	\$552,627.00
	TOTAL	\$2,529,168.00	\$1,697,940.02	67.13%	\$831,227.98	\$1,255,014.00	49.62%	\$1,274,154.00
Kansas City, KS								
	2015	\$517,343.00	\$412,610.18	79.76%	\$104,732.82	\$240,696.00	46.53%	\$276,647.00
	2016	\$568,028.00	\$257,008.88	45.25%	\$311,019.12	\$133,407.00	23.49%	\$434,621.00
	2017	\$593,408.00	\$249,340.80	42.02%	\$344,067.20	\$66,100.00	11.14%	\$527,308.00
	2018	\$846,746.00	\$635,059.50	75.00%	\$211,686.50	\$0.00	0.00%	\$846,746.00
	TOTAL	\$2,525,525.00	\$1,554,019.36	61.53%	\$971,505.64	\$440,203.00	17.43%	\$2,085,322.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Knoxville								
Tennessee, TN								
	2015	\$8,984,790.00	\$3,443,600.71	38.33%	\$5,541,189.29	\$2,367,798.00	26.35%	\$6,616,992.00
	2016	\$9,582,308.00	\$2,737,036.51	28.56%	\$6,845,271.49	\$2,068,649.00	21.59%	\$7,513,659.00
	2017	\$9,582,153.00	\$2,073,322.86	21.64%	\$7,508,830.14	\$748,037.00	7.81%	\$8,834,116.00
	2018	\$14,391,943.00	\$2,806,642.68	19.50%	\$11,585,300.32	\$0.00	0.00%	\$14,391,943.00
	2019	\$12,960,298.00	\$30,000.00	0.23%	\$12,930,298.00	\$0.00	0.00%	\$12,960,298.00
	TOTAL	\$55,501,492.00	\$11,090,602.76	19.98%	\$44,410,889.24	\$5,184,484.00	9.34%	\$50,317,008.00
Nashville-Davidson, TN								
	2015	\$1,770,963.00	\$1,770,963.00	100.00%	\$0.00	\$1,770,963.00	100.00%	\$0.00
	2016	\$1,829,517.00	\$1,829,517.00	100.00%	\$0.00	\$1,571,528.00	85.90%	\$257,989.00
	2017	\$1,881,838.00	\$1,346,889.62	71.57%	\$534,948.38	\$632,994.00	33.64%	\$1,248,844.00
	2018	\$2,581,408.00	\$913,301.80	35.38%	\$1,668,106.20	\$0.00	0.00%	\$2,581,408.00
	2019	\$2,330,266.00	\$0.00	0.00%	\$2,330,266.00	\$0.00	0.00%	\$2,330,266.00
	TOTAL	\$10,393,992.00	\$5,860,671.42	56.39%	\$4,533,320.58	\$3,975,485.00	38.25%	\$6,418,507.00
Chattanooga, TN								
	2015	\$665,430.00	\$654,679.55	98.38%	\$10,750.45	\$591,198.00	88.84%	\$74,232.00
	2016	\$698,625.00	\$537,679.07	76.96%	\$160,945.93	\$474,331.00	67.89%	\$224,294.00
	2017	\$645,244.00	\$155,489.29	24.10%	\$489,754.71	\$154,233.00	23.90%	\$491,011.00
	2018	\$893,257.00	\$89,325.70	10.00%	\$803,931.30	\$0.00	0.00%	\$893,257.00
	2019	\$774,238.00	\$0.00	0.00%	\$774,238.00	\$0.00	0.00%	\$774,238.00
	TOTAL	\$3,676,794.00	\$1,437,173.61	39.09%	\$2,239,620.39	\$1,219,762.00	33.17%	\$2,457,032.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Knox County, TN								
	2015	\$300,486.00	\$300,486.00	100.00%	\$0.00	\$300,486.00	100.00%	\$0.00
	2016	\$313,650.00	\$313,650.00	100.00%	\$0.00	\$213,425.00	68.05%	\$100,225.00
	2017	\$302,639.00	\$302,639.00	100.00%	\$0.00	\$21,481.00	7.10%	\$281,158.00
	2018	\$439,653.00	\$437,399.86	99.49%	\$2,253.14	\$0.00	0.00%	\$439,653.00
	2019	\$410,855.00	\$41,085.50	10.00%	\$369,769.50	\$0.00	0.00%	\$410,855.00
	TOTAL	\$1,767,283.00	\$1,395,260.36	78.95%	\$372,022.64	\$535,392.00	30.29%	\$1,231,891.00
Knoxville, TN								
	2015	\$690,541.00	\$690,541.00	100.00%	\$0.00	\$690,541.00	100.00%	\$0.00
	2016	\$740,015.00	\$740,015.00	100.00%	\$0.00	\$733,019.00	99.05%	\$6,996.00
	2017	\$776,257.00	\$776,257.00	100.00%	\$0.00	\$451,014.00	58.10%	\$325,243.00
	2018	\$1,097,110.00	\$1,096,319.00	99.93%	\$791.00	\$0.00	0.00%	\$1,097,110.00
	2019	\$1,043,957.00	\$154,395.70	14.79%	\$889,561.30	\$0.00	0.00%	\$1,043,957.00
	TOTAL	\$4,347,880.00	\$3,457,527.70	79.52%	\$890,352.30	\$1,874,574.00	43.11%	\$2,473,306.00
Jackson, TN								
	2015	\$199,976.00	\$199,976.00	100.00%	\$0.00	\$199,976.00	100.00%	\$0.00
	2016	\$211,791.00	\$200,734.11	94.78%	\$11,056.89	\$198,638.00	93.79%	\$13,153.00
	2017	\$219,409.00	\$181,940.90	82.92%	\$37,468.10	\$160,796.00	73.29%	\$58,613.00
	2018	\$309,968.00	\$256,207.74	82.66%	\$53,760.26	\$0.00	0.00%	\$309,968.00
	2019	\$294,460.00	\$44,002.09	14.94%	\$250,457.91	\$0.00	0.00%	\$294,460.00
	TOTAL	\$1,235,604.00	\$882,860.84	71.45%	\$352,743.16	\$559,410.00	45.27%	\$676,194.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Clarksville, TN								
	2015	\$340,196.00	\$340,196.00	100.00%	\$0.00	\$340,196.00	100.00%	\$0.00
	2016	\$360,030.00	\$348,275.87	96.74%	\$11,754.13	\$348,276.00	96.74%	\$11,754.00
	2017	\$353,068.00	\$164,414.36	46.57%	\$188,653.64	\$164,396.00	46.56%	\$188,672.00
	2018	\$496,974.00	\$161,816.93	32.56%	\$335,157.07	\$0.00	0.00%	\$496,974.00
	2019	\$447,789.00	\$44,778.90	10.00%	\$403,010.10	\$0.00	0.00%	\$447,789.00
	TOTAL	\$1,998,057.00	\$1,059,482.06	53.03%	\$938,574.94	\$852,868.00	42.68%	\$1,145,189.00
Memphis, TN								
	2015	\$2,383,976.00	\$1,596,600.58	66.97%	\$787,375.42	\$1,596,598.00	66.97%	\$787,378.00
	2016	\$2,534,463.00	\$1,644,838.75	64.90%	\$889,624.25	\$1,619,299.00	63.89%	\$915,164.00
	2017	\$2,554,026.00	\$721,097.14	28.23%	\$1,832,928.86	\$693,666.00	27.16%	\$1,860,360.00
	2018	\$3,580,035.00	\$332,381.45	9.28%	\$3,247,653.55	\$0.00	0.00%	\$3,580,035.00
	2019	\$3,394,354.00	\$0.00	0.00%	\$3,394,354.00	\$0.00	0.00%	\$3,394,354.00
	TOTAL	\$14,446,854.00	\$4,294,917.92	29.73%	\$10,151,936.08	\$3,909,563.00	27.06%	\$10,537,291.00
Shelby County, TN								
	2015	\$276,826.00	\$276,826.00	100.00%	\$0.00	\$272,818.00	98.55%	\$4,008.00
	2016	\$305,779.00	\$305,779.00	100.00%	\$0.00	\$250,462.00	81.91%	\$55,317.00
	2017	\$297,307.00	\$297,307.00	100.00%	\$0.00	\$194,776.00	65.51%	\$102,531.00
	2018	\$406,554.00	\$75,682.11	18.62%	\$330,871.89	\$0.00	0.00%	\$406,554.00
	2019	\$377,362.00	\$37,736.20	10.00%	\$339,625.80	\$0.00	0.00%	\$377,362.00
	TOTAL	\$1,663,828.00	\$993,330.31	59.70%	\$670,497.69	\$718,056.00	43.16%	\$945,772.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Bristol Consortium, TN	2015	\$774,306.00	\$774,306.00	100.00%	\$0.00	\$774,306.00	100.00%	\$0.00
	2016	\$843,989.00	\$843,989.00	100.00%	\$0.00	\$843,989.00	100.00%	\$0.00
	2017	\$802,124.00	\$802,124.00	100.00%	\$0.00	\$577,998.00	72.06%	\$224,126.00
	2018	\$1,137,999.00	\$105,843.20	9.30%	\$1,032,155.80	\$0.00	0.00%	\$1,137,999.00
	2019	\$1,019,714.00	\$101,971.40	10.00%	\$917,742.60	\$0.00	0.00%	\$1,019,714.00
	TOTAL	\$4,578,132.00	\$2,628,233.60	57.41%	\$1,949,898.40	\$2,196,293.00	47.97%	\$2,381,839.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Little Rock								
Arkansas, AR								
	2015	\$6,525,503.00	\$4,684,842.98	71.79%	\$1,840,660.02	\$3,675,028.00	56.32%	\$2,850,475.00
	2016	\$6,848,059.00	\$4,373,156.09	63.86%	\$2,474,902.91	\$3,276,041.00	47.84%	\$3,572,018.00
	2017	\$6,702,946.00	\$4,399,742.61	65.64%	\$2,303,203.39	\$2,818,570.00	42.05%	\$3,884,376.00
	2018	\$10,207,827.00	\$2,450,592.52	24.01%	\$7,757,234.48	\$0.00	0.00%	\$10,207,827.00
	2019	\$8,975,719.00	\$1,247,571.90	13.90%	\$7,728,147.10	\$0.00	0.00%	\$8,975,719.00
	TOTAL	\$39,260,054.00	\$17,155,906.10	43.70%	\$22,104,147.90	\$9,769,639.00	24.88%	\$29,490,415.00
Pine Bluff, AR								
	2015	\$77,659.00	\$49,814.22	64.14%	\$27,844.78	\$17,314.00	22.29%	\$60,345.00
	2016	\$74,145.00	\$18,187.80	24.53%	\$55,957.20	\$18,187.00	24.53%	\$55,958.00
	2017	\$77,562.00	\$7,816.20	10.08%	\$69,745.80	\$7,382.00	9.52%	\$70,180.00
	2018	\$244,315.00	\$19,549.96	8.00%	\$224,765.04	\$0.00	0.00%	\$244,315.00
	2019	\$229,099.00	\$0.00	0.00%	\$229,099.00	\$0.00	0.00%	\$229,099.00
	TOTAL	\$702,780.00	\$95,368.18	13.57%	\$607,411.82	\$42,883.00	6.10%	\$659,897.00
Little Rock, AR								
	2015	\$530,788.00	\$473,165.39	89.14%	\$57,622.61	\$291,683.00	54.95%	\$239,105.00
	2016	\$516,013.00	\$225,772.57	43.75%	\$290,240.43	\$193,923.00	37.58%	\$322,090.00
	2017	\$476,645.00	\$47,664.50	10.00%	\$428,980.50	\$47,664.00	10.00%	\$428,981.00
	2018	\$649,720.00	\$109,411.64	16.84%	\$540,308.36	\$0.00	0.00%	\$649,720.00
	2019	\$622,121.00	\$0.00	0.00%	\$622,121.00	\$0.00	0.00%	\$622,121.00
	TOTAL	\$2,795,287.00	\$856,014.10	30.62%	\$1,939,272.90	\$533,270.00	19.08%	\$2,262,017.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
North Little Rock, AR								
	2015	\$227,461.00	\$227,461.00	100.00%	\$0.00	\$227,461.00	100.00%	\$0.00
	2016	\$208,948.00	\$208,948.00	100.00%	\$0.00	\$208,948.00	100.00%	\$0.00
	2017	\$191,236.00	\$177,199.32	92.66%	\$14,036.68	\$114,768.00	60.01%	\$76,468.00
	2018	\$281,189.00	\$0.00	0.00%	\$281,189.00	\$0.00	0.00%	\$281,189.00
	2019	\$279,664.00	\$0.00	0.00%	\$279,664.00	\$0.00	0.00%	\$279,664.00
	TOTAL	\$1,188,498.00	\$613,608.32	51.63%	\$574,889.68	\$551,177.00	46.38%	\$637,321.00
Fort Smith, AR								
	2015	\$286,218.00	\$286,218.00	100.00%	\$0.00	\$286,218.00	100.00%	\$0.00
	2016	\$309,977.00	\$309,977.00	100.00%	\$0.00	\$309,977.00	100.00%	\$0.00
	2017	\$294,443.00	\$294,443.00	100.00%	\$0.00	\$294,443.00	100.00%	\$0.00
	2018	\$433,538.00	\$409,684.63	94.50%	\$23,853.37	\$0.00	0.00%	\$433,538.00
	2019	\$419,704.00	\$237,530.82	56.59%	\$182,173.18	\$0.00	0.00%	\$419,704.00
	TOTAL	\$1,743,880.00	\$1,537,853.45	88.19%	\$206,026.55	\$890,638.00	51.07%	\$853,242.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Los Angeles								
Bakersfield, CA								
	2015	\$1,004,842.00	\$1,004,841.80	100.00%	\$0.20	\$854,116.00	85.00%	\$150,726.00
	2016	\$1,087,081.00	\$428,706.05	39.44%	\$658,374.95	\$263,909.00	24.28%	\$823,172.00
	2017	\$1,073,479.00	\$268,369.75	25.00%	\$805,109.25	\$113,873.00	10.61%	\$959,606.00
	2018	\$1,494,389.00	\$358,712.60	24.00%	\$1,135,676.40	\$0.00	0.00%	\$1,494,389.00
	2019	\$1,399,854.00	\$0.00	0.00%	\$1,399,854.00	\$0.00	0.00%	\$1,399,854.00
	TOTAL	\$6,059,645.00	\$2,060,630.20	34.01%	\$3,999,014.80	\$1,231,898.00	20.33%	\$4,827,747.00
Kern County, CA								
	2015	\$1,220,727.00	\$1,122,354.49	91.94%	\$98,372.51	\$1,110,883.00	91.00%	\$109,844.00
	2016	\$1,278,580.00	\$319,645.00	25.00%	\$958,935.00	\$319,645.00	25.00%	\$958,935.00
	2017	\$1,298,038.00	\$129,803.80	10.00%	\$1,168,234.20	\$129,804.00	10.00%	\$1,168,234.00
	2018	\$1,972,907.00	\$197,290.70	10.00%	\$1,775,616.30	\$0.00	0.00%	\$1,972,907.00
	2019	\$1,823,221.00	\$0.00	0.00%	\$1,823,221.00	\$0.00	0.00%	\$1,823,221.00
	TOTAL	\$7,593,473.00	\$1,769,093.99	23.30%	\$5,824,379.01	\$1,560,332.00	20.55%	\$6,033,141.00
Alhambra, CA								
	2015	\$324,545.00	\$275,863.25	85.00%	\$48,681.75	\$275,863.00	85.00%	\$48,682.00
	2016	\$354,692.00	\$354,692.00	100.00%	\$0.00	\$354,692.00	100.00%	\$0.00
	2017	\$365,170.00	\$211,579.05	57.94%	\$153,590.95	\$201,732.00	55.24%	\$163,438.00
	2018	\$531,273.00	\$53,127.30	10.00%	\$478,145.70	\$0.00	0.00%	\$531,273.00
	2019	\$529,955.00	\$0.00	0.00%	\$529,955.00	\$0.00	0.00%	\$529,955.00
	TOTAL	\$2,105,635.00	\$895,261.60	42.52%	\$1,210,373.40	\$832,287.00	39.53%	\$1,273,348.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Baldwin Park, CA								
	2015	\$230,309.00	\$93,030.90	40.39%	\$137,278.10	\$93,031.00	40.39%	\$137,278.00
	2016	\$224,182.00	\$22,418.20	10.00%	\$201,763.80	\$22,418.00	10.00%	\$201,764.00
	2017	\$218,575.00	\$21,857.50	10.00%	\$196,717.50	\$21,858.00	10.00%	\$196,717.00
	2018	\$322,031.00	\$32,203.10	10.00%	\$289,827.90	\$0.00	0.00%	\$322,031.00
	TOTAL	\$995,097.00	\$169,509.70	17.03%	\$825,587.30	\$137,307.00	13.80%	\$857,790.00
Bellflower, CA								
	2015	\$277,070.00	\$277,070.00	100.00%	\$0.00	\$277,070.00	100.00%	\$0.00
	2016	\$294,169.00	\$214,900.07	73.05%	\$79,268.93	\$214,900.00	73.05%	\$79,269.00
	2017	\$288,984.00	\$72,246.00	25.00%	\$216,738.00	\$72,246.00	25.00%	\$216,738.00
	2018	\$401,874.00	\$40,187.40	10.00%	\$361,686.60	\$0.00	0.00%	\$401,874.00
	2019	\$358,813.00	\$35,881.30	10.00%	\$322,931.70	\$0.00	0.00%	\$358,813.00
	TOTAL	\$1,620,910.00	\$640,284.77	39.50%	\$980,625.23	\$564,216.00	34.81%	\$1,056,694.00
Burbank, CA								
	2015	\$320,487.00	\$297,710.27	92.89%	\$22,776.73	\$297,710.00	92.89%	\$22,777.00
	2016	\$370,613.00	\$370,613.00	100.00%	\$0.00	\$333,552.00	90.00%	\$37,061.00
	2017	\$383,797.00	\$380,311.18	99.09%	\$3,485.82	\$341,931.00	89.09%	\$41,866.00
	2018	\$615,369.00	\$597,640.98	97.12%	\$17,728.02	\$0.00	0.00%	\$615,369.00
	2019	\$556,969.00	\$0.00	0.00%	\$556,969.00	\$0.00	0.00%	\$556,969.00
	TOTAL	\$2,247,235.00	\$1,646,275.43	73.26%	\$600,959.57	\$973,193.00	43.31%	\$1,274,042.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Compton, CA								
	2015	\$417,789.00	\$41,778.90	10.00%	\$376,010.10	\$27,286.00	6.53%	\$390,503.00
	2016	\$453,685.00	\$0.00	0.00%	\$453,685.00	\$0.00	0.00%	\$453,685.00
	2017	\$415,275.00	\$41,527.50	10.00%	\$373,747.50	\$9,389.00	2.26%	\$405,886.00
	2018	\$604,126.00	\$13,978.07	2.31%	\$590,147.93	\$0.00	0.00%	\$604,126.00
	2019	\$538,817.00	\$0.00	0.00%	\$538,817.00	\$0.00	0.00%	\$538,817.00
	TOTAL	\$2,429,692.00	\$97,284.47	4.00%	\$2,332,407.53	\$36,675.00	1.51%	\$2,393,017.00
Downey, CA								
	2015	\$334,592.00	\$334,592.00	100.00%	\$0.00	\$261,918.00	78.28%	\$72,674.00
	2016	\$333,321.00	\$333,321.00	100.00%	\$0.00	\$221,750.00	66.53%	\$111,571.00
	2017	\$333,925.00	\$165,643.70	49.61%	\$168,281.30	\$73,751.00	22.09%	\$260,174.00
	2018	\$462,202.00	\$11,878.19	2.57%	\$450,323.81	\$0.00	0.00%	\$462,202.00
	2019	\$440,137.00	\$0.00	0.00%	\$440,137.00	\$0.00	0.00%	\$440,137.00
	TOTAL	\$1,904,177.00	\$845,434.89	44.40%	\$1,058,742.11	\$557,419.00	29.27%	\$1,346,758.00
El Monte, CA								
	2015	\$479,445.00	\$182,367.38	38.04%	\$297,077.62	\$147,686.00	30.80%	\$331,759.00
	2016	\$503,785.00	\$50,378.50	10.00%	\$453,406.50	\$0.00	0.00%	\$503,785.00
	2017	\$492,606.00	\$49,260.60	10.00%	\$443,345.40	\$0.00	0.00%	\$492,606.00
	2018	\$733,071.00	\$73,307.10	10.00%	\$659,763.90	\$0.00	0.00%	\$733,071.00
	2019	\$649,927.00	\$0.00	0.00%	\$649,927.00	\$0.00	0.00%	\$649,927.00
	TOTAL	\$2,858,834.00	\$355,313.58	12.43%	\$2,503,520.42	\$147,686.00	5.17%	\$2,711,148.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Glendale, CA								
	2015	\$875,197.00	\$743,917.45	85.00%	\$131,279.55	\$610,099.00	69.71%	\$265,098.00
	2016	\$926,933.00	\$383,018.45	41.32%	\$543,914.55	\$335,487.00	36.19%	\$591,446.00
	2017	\$905,510.00	\$14,138.99	1.56%	\$891,371.01	\$14,139.00	1.56%	\$891,371.00
	2018	\$1,301,897.00	\$130,189.70	10.00%	\$1,171,707.30	\$0.00	0.00%	\$1,301,897.00
	2019	\$1,213,272.00	\$0.00	0.00%	\$1,213,272.00	\$0.00	0.00%	\$1,213,272.00
	TOTAL	\$5,222,809.00	\$1,271,264.59	24.34%	\$3,951,544.41	\$959,725.00	18.38%	\$4,263,084.00
Hawthorne, CA								
	2015	\$413,090.00	\$351,126.50	85.00%	\$61,963.50	\$351,126.00	85.00%	\$61,964.00
	2016	\$406,782.00	\$196,467.70	48.30%	\$210,314.30	\$196,468.00	48.30%	\$210,314.00
	2017	\$405,916.00	\$40,591.60	10.00%	\$365,324.40	\$40,592.00	10.00%	\$365,324.00
	2018	\$597,881.00	\$59,788.10	10.00%	\$538,092.90	\$0.00	0.00%	\$597,881.00
	2019	\$562,317.00	\$8,240.97	1.47%	\$554,076.03	\$0.00	0.00%	\$562,317.00
	TOTAL	\$2,385,986.00	\$656,214.87	27.50%	\$1,729,771.13	\$588,186.00	24.65%	\$1,797,800.00
Huntington Park, CA								
	2015	\$432,150.00	\$117,927.50	27.29%	\$314,222.50	\$53,105.00	12.29%	\$379,045.00
	2016	\$466,785.00	\$83,458.10	17.88%	\$383,326.90	\$46,678.00	10.00%	\$420,107.00
	2017	\$454,925.00	\$45,492.50	10.00%	\$409,432.50	\$45,492.00	10.00%	\$409,433.00
	2018	\$650,206.00	\$65,020.60	10.00%	\$585,185.40	\$0.00	0.00%	\$650,206.00
	2019	\$607,124.00	\$60,712.40	10.00%	\$546,411.60	\$0.00	0.00%	\$607,124.00
	TOTAL	\$2,611,190.00	\$372,611.10	14.27%	\$2,238,578.90	\$145,275.00	5.56%	\$2,465,915.00

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Inglewood, CA								
	2015	\$543,962.00	\$248,527.15	45.69%	\$295,434.85	\$248,527.00	45.69%	\$295,435.00
	2016	\$627,513.00	\$228,770.54	36.46%	\$398,742.46	\$134,645.00	21.46%	\$492,868.00
	2017	\$672,045.00	\$402,714.92	59.92%	\$269,330.08	\$390,933.00	58.17%	\$281,112.00
	2018	\$1,071,530.00	\$460,505.88	42.98%	\$611,024.12	\$0.00	0.00%	\$1,071,530.00
	2019	\$916,825.00	\$0.00	0.00%	\$916,825.00	\$0.00	0.00%	\$916,825.00
	TOTAL	\$3,831,875.00	\$1,340,518.49	34.98%	\$2,491,356.51	\$774,105.00	20.20%	\$3,057,770.00
Long Beach, CA								
	2015	\$2,099,457.00	\$1,346,207.79	64.12%	\$753,249.21	\$1,346,206.00	64.12%	\$753,251.00
	2016	\$2,213,394.00	\$579,232.50	26.17%	\$1,634,161.50	\$494,967.00	22.36%	\$1,718,427.00
	2017	\$2,170,329.00	\$614,625.25	28.32%	\$1,555,703.75	\$397,592.00	18.32%	\$1,772,737.00
	2018	\$3,011,176.00	\$752,793.60	25.00%	\$2,258,382.40	\$0.00	0.00%	\$3,011,176.00
	2019	\$2,744,653.00	\$0.00	0.00%	\$2,744,653.00	\$0.00	0.00%	\$2,744,653.00
	TOTAL	\$12,239,009.00	\$3,292,859.14	26.90%	\$8,946,149.86	\$2,238,765.00	18.29%	\$10,000,244.00
Los Angeles, CA								
	2015	\$18,839,495.00	\$18,839,495.00	100.00%	\$0.00	\$18,839,495.00	100.00%	\$0.00
	2016	\$19,877,376.00	\$19,877,376.00	100.00%	\$0.00	\$19,877,376.00	100.00%	\$0.00
	2017	\$19,782,920.00	\$19,770,618.97	99.94%	\$12,301.03	\$15,024,056.00	75.94%	\$4,758,864.00
	2018	\$28,252,954.00	\$2,825,295.40	10.00%	\$25,427,658.60	\$0.00	0.00%	\$28,252,954.00
	2019	\$26,297,468.00	\$2,629,746.80	10.00%	\$23,667,721.20	\$0.00	0.00%	\$26,297,468.00
	TOTAL	\$113,050,213.00	\$63,942,532.17	56.56%	\$49,107,680.83	\$53,740,927.00	47.54%	\$59,309,286.00

HOME Grant Specific Commitment and Disbursement Summary Report

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Los Angeles County, CA								
	2015	\$5,991,660.00	\$5,991,660.00	100.00%	\$0.00	\$5,991,660.00	100.00%	\$0.00
	2016	\$6,381,393.00	\$6,381,393.00	100.00%	\$0.00	\$5,793,814.00	90.79%	\$587,579.00
	2017	\$6,435,647.00	\$5,792,082.30	90.00%	\$643,564.70	\$5,792,080.00	90.00%	\$643,567.00
	2018	\$9,194,761.00	\$5,848,500.39	63.61%	\$3,346,260.61	\$0.00	0.00%	\$9,194,761.00
	2019	\$8,489,933.00	\$4,622,152.00	54.44%	\$3,867,781.00	\$0.00	0.00%	\$8,489,933.00
	TOTAL	\$36,493,394.00	\$28,635,787.69	78.47%	\$7,857,606.31	\$17,577,554.00	48.17%	\$18,915,840.00
Lynwood, CA								
	2015	\$316,296.00	\$268,851.60	85.00%	\$47,444.40	\$268,852.00	85.00%	\$47,444.00
	2016	\$351,309.00	\$131,891.32	37.54%	\$219,417.68	\$104,359.00	29.71%	\$246,950.00
	2017	\$351,383.00	\$35,138.30	10.00%	\$316,244.70	\$0.00	0.00%	\$351,383.00
	2018	\$535,587.00	\$53,558.70	10.00%	\$482,028.30	\$0.00	0.00%	\$535,587.00
	2019	\$483,156.00	\$48,315.00	10.00%	\$434,841.00	\$0.00	0.00%	\$483,156.00
	TOTAL	\$2,037,731.00	\$537,754.92	26.39%	\$1,499,976.08	\$373,211.00	18.32%	\$1,664,520.00
Montebello, CA								
	2015	\$211,802.00	\$0.00	0.00%	\$211,802.00	\$0.00	0.00%	\$211,802.00
	2016	\$213,753.00	\$0.00	0.00%	\$213,753.00	\$0.00	0.00%	\$213,753.00
	2017	\$37,378.00	\$79.50	0.21%	\$37,298.50	\$80.00	0.21%	\$37,298.00
	2018	\$299,865.00	\$0.00	0.00%	\$299,865.00	\$0.00	0.00%	\$299,865.00
	2019	\$269,841.00	\$0.00	0.00%	\$269,841.00	\$0.00	0.00%	\$269,841.00
	TOTAL	\$1,032,639.00	\$79.50	0.01%	\$1,032,559.50	\$80.00	0.01%	\$1,032,559.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Monterey Park, CA								
	2015	\$241,612.00	\$205,370.20	85.00%	\$36,241.80	\$21,485.00	8.89%	\$220,127.00
	2016	\$227,643.00	\$193,496.55	85.00%	\$34,146.45	\$26,444.00	11.62%	\$201,199.00
	2017	\$220,673.00	\$187,572.05	85.00%	\$33,100.95	\$22,067.00	10.00%	\$198,606.00
	2018	\$347,567.00	\$122,407.51	35.22%	\$225,159.49	\$0.00	0.00%	\$347,567.00
	2019	\$348,459.00	\$23,518.00	6.75%	\$324,941.00	\$0.00	0.00%	\$348,459.00
	TOTAL	\$1,385,954.00	\$732,364.31	52.84%	\$653,589.69	\$69,996.00	5.05%	\$1,315,958.00
Norwalk, CA								
	2015	\$241,365.00	\$241,365.00	100.00%	\$0.00	\$241,365.00	100.00%	\$0.00
	2016	\$245,277.00	\$245,277.00	100.00%	\$0.00	\$245,277.00	100.00%	\$0.00
	2017	\$245,271.00	\$208,480.35	85.00%	\$36,790.65	\$205,526.00	83.80%	\$39,745.00
	2018	\$356,581.00	\$104,236.15	29.23%	\$252,344.85	\$0.00	0.00%	\$356,581.00
	2019	\$319,185.00	\$0.00	0.00%	\$319,185.00	\$0.00	0.00%	\$319,185.00
	TOTAL	\$1,407,679.00	\$799,358.50	56.79%	\$608,320.50	\$692,168.00	49.17%	\$715,511.00
Palmdale, CA								
	2015	\$383,687.00	\$165,551.26	43.15%	\$218,135.74	\$165,551.00	43.15%	\$218,136.00
	2016	\$425,455.00	\$319,091.25	75.00%	\$106,363.75	\$311,894.00	73.31%	\$113,561.00
	2017	\$413,977.00	\$101,138.89	24.43%	\$312,838.11	\$1,807.00	0.44%	\$412,170.00
	2018	\$620,104.00	\$0.00	0.00%	\$620,104.00	\$0.00	0.00%	\$620,104.00
	TOTAL	\$1,843,223.00	\$585,781.40	31.78%	\$1,257,441.60	\$479,252.00	26.00%	\$1,363,971.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Pasadena, CA								
	2015	\$499,748.00	\$423,590.99	84.76%	\$76,157.01	\$73,587.00	14.72%	\$426,161.00
	2016	\$510,684.00	\$383,013.00	75.00%	\$127,671.00	\$0.00	0.00%	\$510,684.00
	2017	\$533,774.00	\$107,384.07	20.12%	\$426,389.93	\$21,173.00	3.97%	\$512,601.00
	2018	\$818,655.00	\$52,012.29	6.35%	\$766,642.71	\$0.00	0.00%	\$818,655.00
	2019	\$764,874.00	\$0.00	0.00%	\$764,874.00	\$0.00	0.00%	\$764,874.00
	TOTAL	\$3,127,735.00	\$966,000.35	30.88%	\$2,161,734.65	\$94,760.00	3.03%	\$3,032,975.00
Pomona, CA								
	2015	\$514,397.00	\$256,203.50	49.81%	\$258,193.50	\$256,204.00	49.81%	\$258,193.00
	2016	\$535,235.00	\$53,523.50	10.00%	\$481,711.50	\$53,524.00	10.00%	\$481,711.00
	2017	\$555,790.00	\$138,947.50	25.00%	\$416,842.50	\$138,947.00	25.00%	\$416,843.00
	2018	\$803,709.00	\$187,526.45	23.33%	\$616,182.55	\$0.00	0.00%	\$803,709.00
	2019	\$778,285.00	\$116,742.75	15.00%	\$661,542.25	\$0.00	0.00%	\$778,285.00
	TOTAL	\$3,187,416.00	\$752,943.70	23.62%	\$2,434,472.30	\$448,675.00	14.08%	\$2,738,741.00
Rosemead, CA								
	2015	\$201,143.00	\$20,114.30	10.00%	\$181,028.70	\$20,114.00	10.00%	\$181,029.00
	2016	\$218,386.00	\$23,983.60	10.98%	\$194,402.40	\$23,984.00	10.98%	\$194,402.00
	2017	\$234,004.00	\$18,334.57	7.84%	\$215,669.43	\$16,335.00	6.98%	\$217,669.00
	2018	\$346,837.00	\$33,468.21	9.65%	\$313,368.79	\$0.00	0.00%	\$346,837.00
	TOTAL	\$1,000,370.00	\$95,900.68	9.59%	\$904,469.32	\$60,433.00	6.04%	\$939,937.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monday, January 27, 2020

Page 122 of 229

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Santa Monica, CA								
	2015	\$424,213.00	\$42,421.30	10.00%	\$381,791.70	\$42,421.00	10.00%	\$381,792.00
	2016	\$439,447.00	\$373,529.95	85.00%	\$65,917.05	\$115,941.00	26.38%	\$323,506.00
	2017	\$431,177.00	\$366,500.45	85.00%	\$64,676.55	\$117,916.00	27.35%	\$313,261.00
	2018	\$634,422.00	\$539,258.70	85.00%	\$95,163.30	\$0.00	0.00%	\$634,422.00
	2019	\$562,853.00	\$478,425.05	85.00%	\$84,427.95	\$0.00	0.00%	\$562,853.00
	TOTAL	\$2,492,112.00	\$1,800,135.45	72.23%	\$691,976.55	\$276,278.00	11.09%	\$2,215,834.00
South Gate, CA								
	2015	\$467,311.00	\$279,188.34	59.74%	\$188,122.66	\$279,188.00	59.74%	\$188,123.00
	2016	\$472,197.00	\$118,049.25	25.00%	\$354,147.75	\$118,049.00	25.00%	\$354,148.00
	2017	\$456,241.00	\$269,495.84	59.07%	\$186,745.16	\$269,496.00	59.07%	\$186,745.00
	2018	\$621,500.00	\$62,150.00	10.00%	\$559,350.00	\$0.00	0.00%	\$621,500.00
	2019	\$602,315.00	\$0.00	0.00%	\$602,315.00	\$0.00	0.00%	\$602,315.00
	TOTAL	\$2,619,564.00	\$728,883.43	27.82%	\$1,890,680.57	\$666,733.00	25.45%	\$1,952,831.00
Whittier, CA								
	2015	\$234,792.00	\$193,404.87	82.37%	\$41,387.13	\$193,405.00	82.37%	\$41,387.00
	2016	\$248,935.00	\$24,893.50	10.00%	\$224,041.50	\$24,894.00	10.00%	\$224,041.00
	2017	\$254,707.00	\$25,470.70	10.00%	\$229,236.30	\$25,471.00	10.00%	\$229,236.00
	2018	\$338,545.00	\$33,854.50	10.00%	\$304,690.50	\$0.00	0.00%	\$338,545.00
	2019	\$303,865.00	\$30,386.50	10.00%	\$273,478.50	\$0.00	0.00%	\$303,865.00
	TOTAL	\$1,380,844.00	\$308,010.07	22.31%	\$1,072,833.93	\$243,770.00	17.65%	\$1,137,074.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Anaheim, CA								
	2015	\$1,012,156.00	\$860,332.60	85.00%	\$151,823.40	\$812,017.00	80.23%	\$200,139.00
	2016	\$1,067,408.00	\$856,536.01	80.24%	\$210,871.99	\$597,835.00	56.01%	\$469,573.00
	2017	\$1,060,786.00	\$265,195.90	25.00%	\$795,590.10	\$265,196.00	25.00%	\$795,590.00
	2018	\$1,504,518.00	\$376,129.50	25.00%	\$1,128,388.50	\$0.00	0.00%	\$1,504,518.00
	2019	\$1,406,689.00	\$135,768.91	9.65%	\$1,270,920.09	\$0.00	0.00%	\$1,406,689.00
	TOTAL	\$6,051,557.00	\$2,493,962.92	41.21%	\$3,557,594.08	\$1,675,048.00	27.68%	\$4,376,509.00
Costa Mesa, CA								
	2015	\$327,658.00	\$32,765.80	10.00%	\$294,892.20	\$32,766.00	10.00%	\$294,892.00
	2016	\$340,710.00	\$103,928.15	30.50%	\$236,781.85	\$103,928.00	30.50%	\$236,782.00
	2017	\$334,545.00	\$33,454.50	10.00%	\$301,090.50	\$33,454.00	10.00%	\$301,091.00
	2018	\$505,233.00	\$50,523.30	10.00%	\$454,709.70	\$0.00	0.00%	\$505,233.00
	2019	\$454,223.00	\$45,422.30	10.00%	\$408,800.70	\$0.00	0.00%	\$454,223.00
	TOTAL	\$1,962,369.00	\$266,094.05	13.56%	\$1,696,274.95	\$170,148.00	8.67%	\$1,792,221.00
Fullerton, CA								
	2015	\$367,505.00	\$36,750.50	10.00%	\$330,754.50	\$36,750.00	10.00%	\$330,755.00
	2016	\$379,163.00	\$55,434.51	14.62%	\$323,728.49	\$55,435.00	14.62%	\$323,728.00
	2017	\$399,831.00	\$42,381.84	10.60%	\$357,449.16	\$38,698.00	9.68%	\$361,133.00
	2018	\$565,427.00	\$0.00	0.00%	\$565,427.00	\$0.00	0.00%	\$565,427.00
	2019	\$522,322.00	\$0.00	0.00%	\$522,322.00	\$0.00	0.00%	\$522,322.00
	TOTAL	\$2,234,248.00	\$134,566.85	6.02%	\$2,099,681.15	\$130,883.00	5.86%	\$2,103,365.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Garden Grove, CA								
	2015	\$456,168.00	\$456,168.00	100.00%	\$0.00	\$408,152.00	89.47%	\$48,016.00
	2016	\$488,145.00	\$433,391.00	88.78%	\$54,754.00	\$98,233.00	20.12%	\$389,912.00
	2017	\$487,020.00	\$120,329.20	24.71%	\$366,690.80	\$48,702.00	10.00%	\$438,318.00
	2018	\$776,883.00	\$77,688.30	10.00%	\$699,194.70	\$0.00	0.00%	\$776,883.00
	2019	\$759,096.00	\$12,868.60	1.70%	\$746,227.40	\$0.00	0.00%	\$759,096.00
	TOTAL	\$2,967,312.00	\$1,100,445.10	37.09%	\$1,866,866.90	\$555,087.00	18.71%	\$2,412,225.00
Huntington Beach, CA								
	2015	\$377,687.00	\$377,687.00	100.00%	\$0.00	\$222,835.00	59.00%	\$154,852.00
	2016	\$424,106.00	\$424,106.00	100.00%	\$0.00	\$214,808.00	50.65%	\$209,298.00
	2017	\$411,664.00	\$349,914.40	85.00%	\$61,749.60	\$47,748.00	11.60%	\$363,916.00
	2018	\$606,864.00	\$515,834.40	85.00%	\$91,029.60	\$0.00	0.00%	\$606,864.00
	2019	\$563,796.00	\$56,379.60	10.00%	\$507,416.40	\$0.00	0.00%	\$563,796.00
	TOTAL	\$2,384,117.00	\$1,723,921.40	72.31%	\$660,195.60	\$485,391.00	20.36%	\$1,898,726.00
Irvine, CA								
	2015	\$450,741.00	\$383,129.85	85.00%	\$67,611.15	\$383,130.00	85.00%	\$67,611.00
	2016	\$494,855.00	\$420,626.25	85.00%	\$74,228.75	\$418,952.00	84.66%	\$75,903.00
	2017	\$510,236.00	\$74,865.16	14.67%	\$435,370.84	\$65,179.00	12.77%	\$445,057.00
	2018	\$776,839.00	\$660,312.25	85.00%	\$116,526.75	\$0.00	0.00%	\$776,839.00
	2019	\$759,667.00	\$75,966.00	10.00%	\$683,701.00	\$0.00	0.00%	\$759,667.00
	TOTAL	\$2,992,338.00	\$1,614,899.51	53.97%	\$1,377,438.49	\$867,261.00	28.98%	\$2,125,077.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Orange, CA								
	2015	\$294,246.00	\$0.00	0.00%	\$294,246.00	\$0.00	0.00%	\$294,246.00
	2016	\$326,249.00	\$32,624.90	10.00%	\$293,624.10	\$3,206.00	0.98%	\$323,043.00
	2017	\$330,839.00	\$0.00	0.00%	\$330,839.00	\$0.00	0.00%	\$330,839.00
	2018	\$489,648.00	\$0.00	0.00%	\$489,648.00	\$0.00	0.00%	\$489,648.00
	2019	\$430,891.00	\$43,089.00	10.00%	\$387,802.00	\$0.00	0.00%	\$430,891.00
	TOTAL	\$1,871,873.00	\$75,713.90	4.04%	\$1,796,159.10	\$3,206.00	0.17%	\$1,868,667.00
Orange County, CA								
	2015	\$686,908.00	\$276,676.22	40.28%	\$410,231.78	\$264,480.00	38.50%	\$422,428.00
	2016	\$736,755.00	\$321,992.75	43.70%	\$414,762.25	\$184,189.00	25.00%	\$552,566.00
	2017	\$744,255.00	\$74,425.50	10.00%	\$669,829.50	\$74,426.00	10.00%	\$669,829.00
	2018	\$1,050,496.00	\$105,049.60	10.00%	\$945,446.40	\$0.00	0.00%	\$1,050,496.00
	2019	\$955,126.00	\$95,512.60	10.00%	\$859,613.40	\$0.00	0.00%	\$955,126.00
	TOTAL	\$4,173,540.00	\$873,656.67	20.93%	\$3,299,883.33	\$523,095.00	12.53%	\$3,650,445.00
Santa Ana, CA								
	2015	\$1,073,374.00	\$1,005,399.90	93.67%	\$67,974.10	\$1,005,400.00	93.67%	\$67,974.00
	2016	\$1,145,144.00	\$770,978.62	67.33%	\$374,165.38	\$753,547.00	65.80%	\$391,597.00
	2017	\$1,207,942.00	\$301,985.50	25.00%	\$905,956.50	\$301,986.00	25.00%	\$905,956.00
	2018	\$1,783,004.00	\$178,300.40	10.00%	\$1,604,703.60	\$0.00	0.00%	\$1,783,004.00
	2019	\$1,704,254.00	\$0.00	0.00%	\$1,704,254.00	\$0.00	0.00%	\$1,704,254.00
	TOTAL	\$6,913,718.00	\$2,256,664.42	32.64%	\$4,657,053.58	\$2,060,933.00	29.81%	\$4,852,785.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Westminster, CA								
	2015	\$260,999.00	\$260,999.00	100.00%	\$0.00	\$240,846.00	92.28%	\$20,153.00
	2016	\$275,120.00	\$109,660.30	39.86%	\$165,459.70	\$54,813.00	19.92%	\$220,307.00
	2017	\$282,819.00	\$70,703.85	25.00%	\$212,115.15	\$48,098.00	17.01%	\$234,721.00
	2018	\$411,341.00	\$69,366.66	16.86%	\$341,974.34	\$0.00	0.00%	\$411,341.00
	2019	\$383,340.00	\$38,334.00	10.00%	\$345,006.00	\$0.00	0.00%	\$383,340.00
	TOTAL	\$1,613,619.00	\$549,063.81	34.03%	\$1,064,555.19	\$343,757.00	21.30%	\$1,269,862.00
Corona, CA								
	2015	\$274,942.00	\$233,700.70	85.00%	\$41,241.30	\$233,701.00	85.00%	\$41,241.00
	2016	\$296,986.00	\$227,800.30	76.70%	\$69,185.70	\$222,800.00	75.02%	\$74,186.00
	2017	\$301,389.00	\$228,623.14	75.86%	\$72,765.86	\$228,623.00	75.86%	\$72,766.00
	2018	\$472,950.00	\$15,197.85	3.21%	\$457,752.15	\$0.00	0.00%	\$472,950.00
	2019	\$446,458.00	\$44,645.00	10.00%	\$401,813.00	\$0.00	0.00%	\$446,458.00
	TOTAL	\$1,792,725.00	\$749,966.99	41.83%	\$1,042,758.01	\$685,124.00	38.22%	\$1,107,601.00
Moreno Valley, CA								
	2015	\$516,846.00	\$516,846.00	100.00%	\$0.00	\$145,431.00	28.14%	\$371,415.00
	2016	\$530,093.00	\$340,184.87	64.17%	\$189,908.13	\$53,009.00	10.00%	\$477,084.00
	2017	\$533,301.00	\$133,325.25	25.00%	\$399,975.75	\$9,492.00	1.78%	\$523,809.00
	2018	\$744,392.00	\$74,439.20	10.00%	\$669,952.80	\$0.00	0.00%	\$744,392.00
	2019	\$672,166.00	\$67,216.60	10.00%	\$604,949.40	\$0.00	0.00%	\$672,166.00
	TOTAL	\$2,996,798.00	\$1,132,011.92	37.77%	\$1,864,786.08	\$207,932.00	6.94%	\$2,788,866.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Riverside, CA								
	2015	\$788,793.00	\$788,793.00	100.00%	\$0.00	\$458,654.00	58.15%	\$330,139.00
	2016	\$877,326.00	\$782,048.18	89.14%	\$95,277.82	\$404,360.00	46.09%	\$472,966.00
	2017	\$875,863.00	\$239,285.75	27.32%	\$636,577.25	\$151,699.00	17.32%	\$724,164.00
	2018	\$1,218,230.00	\$121,823.00	10.00%	\$1,096,407.00	\$0.00	0.00%	\$1,218,230.00
	2019	\$1,134,945.00	\$0.00	0.00%	\$1,134,945.00	\$0.00	0.00%	\$1,134,945.00
	TOTAL	\$4,895,157.00	\$1,931,949.93	39.47%	\$2,963,207.07	\$1,014,713.00	20.73%	\$3,880,444.00
Riverside County, CA								
	2015	\$1,701,737.00	\$1,701,737.00	100.00%	\$0.00	\$1,701,737.00	100.00%	\$0.00
	2016	\$1,864,798.00	\$1,864,798.00	100.00%	\$0.00	\$1,851,645.00	99.29%	\$13,153.00
	2017	\$1,922,486.00	\$1,230,390.60	64.00%	\$692,095.40	\$1,187,345.00	61.76%	\$735,141.00
	2018	\$2,496,018.00	\$249,601.00	10.00%	\$2,246,417.00	\$0.00	0.00%	\$2,496,018.00
	2019	\$2,321,692.00	\$232,169.20	10.00%	\$2,089,522.80	\$0.00	0.00%	\$2,321,692.00
	TOTAL	\$10,306,731.00	\$5,278,695.80	51.22%	\$5,028,035.20	\$4,740,727.00	46.00%	\$5,566,004.00
Fontana, CA								
	2015	\$405,440.00	\$344,624.00	85.00%	\$60,816.00	\$344,624.00	85.00%	\$60,816.00
	2016	\$447,396.00	\$44,739.60	10.00%	\$402,656.40	\$31,232.00	6.98%	\$416,164.00
	2017	\$477,403.00	\$47,740.30	10.00%	\$429,662.70	\$40,000.00	8.38%	\$437,403.00
	2018	\$722,667.00	\$62,228.18	8.61%	\$660,438.82	\$0.00	0.00%	\$722,667.00
	2019	\$658,460.00	\$0.00	0.00%	\$658,460.00	\$0.00	0.00%	\$658,460.00
	TOTAL	\$2,711,366.00	\$499,332.08	18.42%	\$2,212,033.92	\$415,856.00	15.34%	\$2,295,510.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Ontario, CA								
	2015	\$434,607.00	\$434,607.00	100.00%	\$0.00	\$365,470.00	84.09%	\$69,137.00
	2016	\$467,481.00	\$467,481.00	100.00%	\$0.00	\$98,648.00	21.10%	\$368,833.00
	2017	\$477,845.00	\$468,518.54	98.05%	\$9,326.46	\$192,765.00	40.34%	\$285,080.00
	2018	\$709,939.00	\$70,993.90	10.00%	\$638,945.10	\$0.00	0.00%	\$709,939.00
	2019	\$659,631.00	\$50,120.85	7.60%	\$609,510.15	\$0.00	0.00%	\$659,631.00
	TOTAL	\$2,749,503.00	\$1,491,721.29	54.25%	\$1,257,781.71	\$656,883.00	23.89%	\$2,092,620.00
San Bernardino, CA								
	2018	\$1,385,676.00	\$138,567.60	10.00%	\$1,247,108.40	\$0.00	0.00%	\$1,385,676.00
	2019	\$1,279,762.00	\$94,536.10	7.39%	\$1,185,225.90	\$0.00	0.00%	\$1,279,762.00
	TOTAL	\$2,665,438.00	\$233,103.70	8.75%	\$2,432,334.30	\$0.00	0.00%	\$2,665,438.00
San Bernardino County Consortium, CA								
	2015	\$2,969,923.00	\$2,969,922.00	100.00%	\$1.00	\$1,313,745.00	44.23%	\$1,656,178.00
	2016	\$3,197,525.00	\$938,524.02	29.35%	\$2,259,000.98	\$938,524.00	29.35%	\$2,259,001.00
	2017	\$3,186,169.00	\$796,542.25	25.00%	\$2,389,626.75	\$783,326.00	24.59%	\$2,402,843.00
	2018	\$3,394,488.00	\$848,622.00	25.00%	\$2,545,866.00	\$0.00	0.00%	\$3,394,488.00
	2019	\$3,185,634.00	\$796,408.50	25.00%	\$2,389,225.50	\$0.00	0.00%	\$3,185,634.00
	TOTAL	\$15,933,739.00	\$6,350,018.77	39.85%	\$9,583,720.23	\$3,035,595.00	19.05%	\$12,898,144.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Chula Vista, CA								
	2015	\$571,833.00	\$486,058.05	85.00%	\$85,774.95	\$406,309.00	71.05%	\$165,524.00
	2016	\$645,586.00	\$64,558.60	10.00%	\$581,027.40	\$64,559.00	10.00%	\$581,027.00
	2017	\$636,695.00	\$213,962.15	33.61%	\$422,732.85	\$157,348.00	24.71%	\$479,347.00
	2018	\$947,625.00	\$91,814.00	9.69%	\$855,811.00	\$0.00	0.00%	\$947,625.00
	2019	\$850,160.00	\$0.00	0.00%	\$850,160.00	\$0.00	0.00%	\$850,160.00
	TOTAL	\$3,651,899.00	\$856,392.80	23.45%	\$2,795,506.20	\$628,216.00	17.20%	\$3,023,683.00
El Cajon, CA								
	2015	\$404,864.00	\$404,864.00	100.00%	\$0.00	\$270,277.00	66.76%	\$134,587.00
	2016	\$446,445.00	\$411,276.88	92.12%	\$35,168.12	\$344,310.00	77.12%	\$102,135.00
	2017	\$422,337.00	\$42,233.70	10.00%	\$380,103.30	\$42,234.00	10.00%	\$380,103.00
	2018	\$602,319.00	\$39,717.49	6.59%	\$562,601.51	\$0.00	0.00%	\$602,319.00
	2019	\$579,460.00	\$5,000.00	0.86%	\$574,460.00	\$0.00	0.00%	\$579,460.00
	TOTAL	\$2,455,425.00	\$903,092.07	36.78%	\$1,552,332.93	\$656,821.00	26.75%	\$1,798,604.00
Escondido, CA								
	2015	\$428,182.00	\$428,182.00	100.00%	\$0.00	\$428,182.00	100.00%	\$0.00
	2016	\$461,103.00	\$453,570.85	98.37%	\$7,532.15	\$384,405.00	83.37%	\$76,698.00
	2017	\$464,729.00	\$116,182.25	25.00%	\$348,546.75	\$46,473.00	10.00%	\$418,256.00
	2018	\$648,960.00	\$22,823.59	3.52%	\$626,136.41	\$0.00	0.00%	\$648,960.00
	2019	\$596,821.00	\$0.00	0.00%	\$596,821.00	\$0.00	0.00%	\$596,821.00
	TOTAL	\$2,599,795.00	\$1,020,758.69	39.26%	\$1,579,036.31	\$859,060.00	33.04%	\$1,740,735.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
National City, CA								
	2015	\$232,709.00	\$232,709.00	100.00%	\$0.00	\$197,803.00	85.00%	\$34,906.00
	2016	\$262,034.00	\$262,033.50	100.00%	\$0.50	\$203,721.00	77.75%	\$58,313.00
	2017	\$246,830.00	\$162,856.24	65.98%	\$83,973.76	\$81,376.00	32.97%	\$165,454.00
	2018	\$347,817.00	\$34,781.70	10.00%	\$313,035.30	\$0.00	0.00%	\$347,817.00
	2019	\$327,586.00	\$0.00	0.00%	\$327,586.00	\$0.00	0.00%	\$327,586.00
	TOTAL	\$1,416,976.00	\$692,380.44	48.86%	\$724,595.56	\$482,900.00	34.08%	\$934,076.00
Oceanside, CA								
	2015	\$402,249.00	\$402,249.00	100.00%	\$0.00	\$402,249.00	100.00%	\$0.00
	2016	\$446,605.00	\$362,622.39	81.20%	\$83,982.61	\$362,622.00	81.20%	\$83,983.00
	2017	\$440,231.00	\$0.00	0.00%	\$440,231.00	\$0.00	0.00%	\$440,231.00
	2018	\$632,344.00	\$0.00	0.00%	\$632,344.00	\$0.00	0.00%	\$632,344.00
	2019	\$587,869.00	\$43,582.90	7.41%	\$544,286.10	\$0.00	0.00%	\$587,869.00
	TOTAL	\$2,509,298.00	\$808,454.29	32.22%	\$1,700,843.71	\$764,871.00	30.48%	\$1,744,427.00
San Diego, CA								
	2015	\$3,963,370.00	\$3,675,237.68	92.73%	\$288,132.32	\$3,112,738.00	78.54%	\$850,632.00
	2016	\$4,115,827.00	\$2,044,123.02	49.66%	\$2,071,703.98	\$2,034,123.00	49.42%	\$2,081,704.00
	2017	\$4,068,804.00	\$1,017,201.00	25.00%	\$3,051,603.00	\$1,015,941.00	24.97%	\$3,052,863.00
	2018	\$5,778,826.00	\$1,277,882.60	22.11%	\$4,500,943.40	\$0.00	0.00%	\$5,778,826.00
	2019	\$5,312,011.00	\$531,201.10	10.00%	\$4,780,809.90	\$0.00	0.00%	\$5,312,011.00
	TOTAL	\$23,238,838.00	\$8,545,645.40	36.77%	\$14,693,192.60	\$6,162,802.00	26.52%	\$17,076,036.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
San Diego County Consortium, CA								
	2015	\$2,169,331.00	\$2,169,331.00	100.00%	\$0.00	\$2,163,421.00	99.73%	\$5,910.00
	2016	\$2,328,144.00	\$2,328,144.00	100.00%	\$0.00	\$2,144,144.00	92.10%	\$184,000.00
	2017	\$2,295,097.00	\$2,211,223.29	96.35%	\$83,873.71	\$1,400,385.00	61.02%	\$894,712.00
	2018	\$3,287,878.00	\$821,969.50	25.00%	\$2,465,908.50	\$0.00	0.00%	\$3,287,878.00
	2019	\$3,060,621.00	\$306,062.10	10.00%	\$2,754,558.90	\$0.00	0.00%	\$3,060,621.00
	TOTAL	\$13,141,071.00	\$7,836,729.89	59.64%	\$5,304,341.11	\$5,707,950.00	43.44%	\$7,433,121.00
San Luis Obispo County, CA								
	2015	\$637,847.00	\$637,847.00	100.00%	\$0.00	\$637,847.00	100.00%	\$0.00
	2016	\$682,260.00	\$682,260.00	100.00%	\$0.00	\$682,260.00	100.00%	\$0.00
	2017	\$677,302.00	\$677,302.00	100.00%	\$0.00	\$639,678.00	94.45%	\$37,624.00
	2018	\$1,051,839.00	\$516,218.90	49.08%	\$535,620.10	\$0.00	0.00%	\$1,051,839.00
	2019	\$920,772.00	\$92,077.00	10.00%	\$828,695.00	\$0.00	0.00%	\$920,772.00
	TOTAL	\$3,970,020.00	\$2,605,704.90	65.63%	\$1,364,315.10	\$1,959,785.00	49.36%	\$2,010,235.00
Santa Barbara, CA								
	2015	\$335,230.00	\$335,230.00	100.00%	\$0.00	\$223,500.00	66.67%	\$111,730.00
	2016	\$363,780.00	\$358,122.70	98.44%	\$5,657.30	\$202,783.00	55.74%	\$160,997.00
	2017	\$352,700.00	\$347,828.04	98.62%	\$4,871.96	\$30,398.00	8.62%	\$322,302.00
	2018	\$521,157.00	\$489,296.81	93.89%	\$31,860.19	\$0.00	0.00%	\$521,157.00
	2019	\$498,104.00	\$0.00	0.00%	\$498,104.00	\$0.00	0.00%	\$498,104.00
	TOTAL	\$2,070,971.00	\$1,530,477.55	73.90%	\$540,493.45	\$456,681.00	22.05%	\$1,614,290.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Santa Barbara County Consortium, CA								
	2015	\$701,873.00	\$701,873.00	100.00%	\$0.00	\$701,873.00	100.00%	\$0.00
	2016	\$410,771.00	\$407,101.74	99.11%	\$3,669.26	\$357,680.00	87.08%	\$53,091.00
	2017	\$408,812.00	\$408,812.00	100.00%	\$0.00	\$408,812.00	100.00%	\$0.00
	2018	\$1,038,021.00	\$634,700.86	61.15%	\$403,320.14	\$0.00	0.00%	\$1,038,021.00
	2019	\$1,166,260.00	\$0.00	0.00%	\$1,166,260.00	\$0.00	0.00%	\$1,166,260.00
	TOTAL	\$3,725,737.00	\$2,152,487.60	57.77%	\$1,573,249.40	\$1,468,365.00	39.41%	\$2,257,372.00
Oxnard, CA								
	2015	\$561,174.00	\$500,996.00	89.28%	\$60,178.00	\$500,996.00	89.28%	\$60,178.00
	2016	\$595,832.00	\$595,832.00	100.00%	\$0.00	\$595,832.00	100.00%	\$0.00
	2017	\$532,053.00	\$202,180.86	38.00%	\$329,872.14	\$201,818.00	37.93%	\$330,235.00
	2018	\$791,219.00	\$83,580.83	10.56%	\$707,638.17	\$0.00	0.00%	\$791,219.00
	2019	\$726,527.00	\$72,652.70	10.00%	\$653,874.30	\$0.00	0.00%	\$726,527.00
	TOTAL	\$3,206,805.00	\$1,455,242.39	45.38%	\$1,751,562.61	\$1,298,646.00	40.50%	\$1,908,159.00
Ventura County, CA								
	2015	\$427,452.00	\$427,452.00	100.00%	\$0.00	\$427,452.00	100.00%	\$0.00
	2016	\$467,415.00	\$467,415.00	100.00%	\$0.00	\$456,169.00	97.59%	\$11,246.00
	2017	\$478,782.00	\$237,591.39	49.62%	\$241,190.61	\$119,696.00	25.00%	\$359,086.00
	2018	\$667,279.00	\$66,726.60	10.00%	\$600,552.40	\$0.00	0.00%	\$667,279.00
	2019	\$593,232.00	\$0.00	0.00%	\$593,232.00	\$0.00	0.00%	\$593,232.00
	TOTAL	\$2,634,160.00	\$1,199,184.99	45.52%	\$1,434,975.01	\$1,003,317.00	38.09%	\$1,630,843.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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San Buenaventura, CA								
	2015	\$285,647.00	\$140,610.32	49.23%	\$145,036.68	\$134,328.00	47.03%	\$151,319.00
	2016	\$286,375.00	\$71,593.75	25.00%	\$214,781.25	\$71,594.00	25.00%	\$214,781.00
	2017	\$275,750.00	\$68,937.50	25.00%	\$206,812.50	\$68,938.00	25.00%	\$206,812.00
	2018	\$418,436.00	\$32,292.08	7.72%	\$386,143.92	\$0.00	0.00%	\$418,436.00
	2019	\$371,031.00	\$0.00	0.00%	\$371,031.00	\$0.00	0.00%	\$371,031.00
	TOTAL	\$1,637,239.00	\$313,433.65	19.14%	\$1,323,805.35	\$274,860.00	16.79%	\$1,362,379.00
Apple Valley Consortium, CA								
	2015	\$501,578.00	\$275,858.00	55.00%	\$225,720.00	\$72,282.00	14.41%	\$429,296.00
	2016	\$538,365.00	\$314,864.76	58.49%	\$223,500.24	\$291,779.00	54.20%	\$246,586.00
	2017	\$535,113.00	\$133,777.95	25.00%	\$401,335.05	\$37,987.00	7.10%	\$497,126.00
	2018	\$772,659.00	\$77,264.00	10.00%	\$695,395.00	\$0.00	0.00%	\$772,659.00
	2019	\$721,434.00	\$0.00	0.00%	\$721,434.00	\$0.00	0.00%	\$721,434.00
	TOTAL	\$3,069,149.00	\$801,764.71	26.12%	\$2,267,384.29	\$402,048.00	13.10%	\$2,667,101.00
Paramount, CA								
	2015	\$223,045.00	\$197,108.00	88.37%	\$25,937.00	\$197,108.00	88.37%	\$25,937.00
	2016	\$236,854.00	\$201,325.90	85.00%	\$35,528.10	\$201,326.00	85.00%	\$35,528.00
	2017	\$244,799.00	\$177,149.99	72.37%	\$67,649.01	\$42,217.00	17.25%	\$202,582.00
	2018	\$339,517.00	\$33,951.70	10.00%	\$305,565.30	\$0.00	0.00%	\$339,517.00
	2019	\$303,294.00	\$19,283.90	6.36%	\$284,010.10	\$0.00	0.00%	\$303,294.00
	TOTAL	\$1,347,509.00	\$628,819.49	46.67%	\$718,689.51	\$440,651.00	32.70%	\$906,858.00

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Louisville								
Kentucky, KY								
	2015	\$8,846,758.00	\$8,846,758.00	100.00%	\$0.00	\$8,751,261.00	98.92%	\$95,497.00
	2016	\$9,208,404.00	\$7,536,230.92	81.84%	\$1,672,173.08	\$6,832,640.00	74.20%	\$2,375,764.00
	2017	\$9,335,293.00	\$7,115,568.90	76.22%	\$2,219,724.10	\$4,739,287.00	50.77%	\$4,596,006.00
	2018	\$13,818,654.00	\$7,404,531.06	53.58%	\$6,414,122.94	\$0.00	0.00%	\$13,818,654.00
	2019	\$12,618,284.00	\$1,211,828.40	9.60%	\$11,406,455.60	\$0.00	0.00%	\$12,618,284.00
	TOTAL	\$53,827,393.00	\$32,114,917.28	59.66%	\$21,712,475.72	\$20,323,188.00	37.76%	\$33,504,205.00
Owensboro, KY								
	2015	\$165,357.00	\$165,357.00	100.00%	\$0.00	\$137,004.00	82.85%	\$28,353.00
	2016	\$183,411.00	\$177,878.89	96.98%	\$5,532.11	\$136,232.00	74.28%	\$47,179.00
	2017	\$182,625.00	\$45,656.25	25.00%	\$136,968.75	\$45,656.00	25.00%	\$136,969.00
	2018	\$273,981.00	\$27,398.10	10.00%	\$246,582.90	\$0.00	0.00%	\$273,981.00
	2019	\$255,616.00	\$25,561.60	10.00%	\$230,054.40	\$0.00	0.00%	\$255,616.00
	TOTAL	\$1,060,990.00	\$441,851.84	41.65%	\$619,138.16	\$318,892.00	30.06%	\$742,098.00
Lexington-Fayette, KY								
	2015	\$922,788.00	\$819,058.78	88.76%	\$103,729.22	\$817,909.00	88.63%	\$104,879.00
	2016	\$965,289.00	\$853,790.47	88.45%	\$111,498.53	\$828,649.00	85.84%	\$136,640.00
	2017	\$951,769.00	\$919,182.67	96.58%	\$32,586.33	\$269,656.00	28.33%	\$682,113.00
	2018	\$1,314,292.00	\$1,299,523.71	98.88%	\$14,768.29	\$0.00	0.00%	\$1,314,292.00
	2019	\$1,228,568.00	\$107,128.77	8.72%	\$1,121,439.23	\$0.00	0.00%	\$1,228,568.00
	TOTAL	\$5,382,706.00	\$3,998,684.40	74.29%	\$1,384,021.60	\$1,916,214.00	35.60%	\$3,466,492.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Louisville, KY								
	2015	\$2,324,788.00	\$2,029,598.12	87.30%	\$295,189.88	\$2,019,968.00	86.89%	\$304,820.00
	2016	\$2,411,277.00	\$2,138,498.60	88.69%	\$272,778.40	\$2,138,499.00	88.69%	\$272,778.00
	2017	\$2,339,376.00	\$1,921,185.10	82.12%	\$418,190.90	\$1,772,399.00	75.76%	\$566,977.00
	2018	\$3,187,560.00	\$1,233,900.00	38.71%	\$1,953,660.00	\$0.00	0.00%	\$3,187,560.00
	2019	\$2,932,633.00	\$594,900.00	20.29%	\$2,337,733.00	\$0.00	0.00%	\$2,932,633.00
	TOTAL	\$13,195,634.00	\$7,918,081.82	60.01%	\$5,277,552.18	\$5,930,866.00	44.95%	\$7,264,768.00
Covington Consortium, KY								
	2015	\$385,379.00	\$385,379.00	100.00%	\$0.00	\$385,379.00	100.00%	\$0.00
	2016	\$423,948.00	\$423,948.00	100.00%	\$0.00	\$357,139.00	84.24%	\$66,809.00
	2017	\$415,666.00	\$415,666.00	100.00%	\$0.00	\$267,123.00	64.26%	\$148,543.00
	2018	\$598,136.00	\$79,453.66	13.28%	\$518,682.34	\$0.00	0.00%	\$598,136.00
	2019	\$521,288.00	\$30,000.00	5.75%	\$491,288.00	\$0.00	0.00%	\$521,288.00
	TOTAL	\$2,344,417.00	\$1,334,446.66	56.92%	\$1,009,970.34	\$1,009,641.00	43.07%	\$1,334,776.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Miami								
Broward County Consortium, FL								
	2015	\$2,365,798.00	\$2,342,309.46	99.01%	\$23,488.54	\$2,184,739.00	92.35%	\$181,059.00
	2016	\$2,570,860.00	\$2,271,245.12	88.35%	\$299,614.88	\$1,482,370.00	57.66%	\$1,088,490.00
	2017	\$2,577,632.00	\$1,631,746.31	63.30%	\$945,885.69	\$648,898.00	25.17%	\$1,928,734.00
	2018	\$3,657,397.00	\$0.00	0.00%	\$3,657,397.00	\$0.00	0.00%	\$3,657,397.00
	TOTAL	\$11,171,687.00	\$6,245,300.89	55.90%	\$4,926,386.11	\$4,316,007.00	38.63%	\$6,855,680.00
Fort Lauderdale, FL								
	2015	\$453,289.00	\$453,289.00	100.00%	\$0.00	\$453,289.00	100.00%	\$0.00
	2016	\$474,093.00	\$471,578.61	99.47%	\$2,514.39	\$471,579.00	99.47%	\$2,514.00
	2017	\$495,689.00	\$293,444.69	59.20%	\$202,244.31	\$219,994.00	44.38%	\$275,695.00
	2018	\$687,807.00	\$570,061.66	82.88%	\$117,745.34	\$0.00	0.00%	\$687,807.00
	2019	\$630,675.00	\$0.00	0.00%	\$630,675.00	\$0.00	0.00%	\$630,675.00
	TOTAL	\$2,741,553.00	\$1,788,373.96	65.23%	\$953,179.04	\$1,144,862.00	41.76%	\$1,596,691.00
Hollywood, FL								
	2015	\$355,581.00	\$44,705.84	12.57%	\$310,875.16	\$35,512.00	9.99%	\$320,069.00
	2016	\$379,375.00	\$118,079.69	31.12%	\$261,295.31	\$36,187.00	9.54%	\$343,188.00
	2017	\$375,514.00	\$124,645.47	33.19%	\$250,868.53	\$70,185.00	18.69%	\$305,329.00
	2018	\$533,052.00	\$53,305.20	10.00%	\$479,746.80	\$0.00	0.00%	\$533,052.00
	TOTAL	\$1,643,522.00	\$340,736.20	20.73%	\$1,302,785.80	\$141,884.00	8.63%	\$1,501,638.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Pompano Beach, FL								
	2015	\$284,923.00	\$252,741.05	88.71%	\$32,181.95	\$252,741.00	88.71%	\$32,182.00
	2016	\$305,267.00	\$305,267.00	100.00%	\$0.00	\$290,702.00	95.23%	\$14,565.00
	2017	\$314,917.00	\$314,917.00	100.00%	\$0.00	\$261,230.00	82.95%	\$53,687.00
	2018	\$453,745.00	\$246,540.67	54.33%	\$207,204.33	\$0.00	0.00%	\$453,745.00
	2019	\$402,495.00	\$27,305.06	6.78%	\$375,189.94	\$0.00	0.00%	\$402,495.00
	TOTAL	\$1,761,347.00	\$1,146,770.78	65.11%	\$614,576.22	\$804,673.00	45.69%	\$956,674.00
Miami-Dade County, FL								
	2015	\$1,595,405.00	\$1,595,405.25	100.00%	(\$0.25)	\$1,131,405.00	70.92%	\$464,000.00
	2016	\$1,373,998.00	\$1,373,998.00	100.00%	\$0.00	\$1,140,089.00	82.98%	\$233,909.00
	2017	\$1,400,086.00	\$1,400,085.48	100.00%	\$0.52	\$1,035,609.00	73.97%	\$364,477.00
	2018	\$4,844,547.00	\$4,451,576.99	91.89%	\$392,970.01	\$0.00	0.00%	\$4,844,547.00
	2019	\$4,524,114.00	\$452,411.40	10.00%	\$4,071,702.60	\$0.00	0.00%	\$4,524,114.00
	TOTAL	\$13,738,150.00	\$9,273,477.12	67.50%	\$4,464,672.88	\$3,307,103.00	24.07%	\$10,431,047.00
Hialeah, FL								
	2015	\$938,880.00	\$798,048.00	85.00%	\$140,832.00	\$650,447.00	69.28%	\$288,433.00
	2016	\$1,003,953.00	\$678,581.14	67.59%	\$325,371.86	\$46,883.00	4.67%	\$957,070.00
	2017	\$1,018,456.00	\$120,281.71	11.81%	\$898,174.29	\$0.00	0.00%	\$1,018,456.00
	2018	\$1,435,652.00	\$151,628.41	10.56%	\$1,284,023.59	\$0.00	0.00%	\$1,435,652.00
	TOTAL	\$4,396,941.00	\$1,748,539.26	39.77%	\$2,648,401.74	\$697,330.00	15.86%	\$3,699,611.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Miami, FL								
	2015	\$2,531,595.00	\$2,531,595.00	100.00%	\$0.00	\$2,490,840.00	98.39%	\$40,755.00
	2016	\$2,583,886.00	\$2,359,607.74	91.32%	\$224,278.26	\$2,313,943.00	89.55%	\$269,943.00
	2017	\$2,554,653.00	\$638,681.36	25.00%	\$1,915,971.64	\$619,591.00	24.25%	\$1,935,062.00
	2018	\$3,545,440.00	\$354,544.00	10.00%	\$3,190,896.00	\$0.00	0.00%	\$3,545,440.00
	2019	\$3,297,681.00	\$329,768.10	10.00%	\$2,967,912.90	\$0.00	0.00%	\$3,297,681.00
	TOTAL	\$14,513,255.00	\$6,214,196.20	42.82%	\$8,299,058.80	\$5,424,374.00	37.38%	\$9,088,881.00
Miami Beach, FL								
	2015	\$419,694.00	\$187,617.15	44.70%	\$232,076.85	\$170,613.00	40.65%	\$249,081.00
	2016	\$444,137.00	\$266,777.83	60.07%	\$177,359.17	\$1,763.00	0.40%	\$442,374.00
	2017	\$459,308.00	\$442,457.20	96.33%	\$16,850.80	\$29,080.00	6.33%	\$430,228.00
	2018	\$638,107.00	\$287,621.75	45.07%	\$350,485.25	\$0.00	0.00%	\$638,107.00
	2019	\$587,853.00	\$0.00	0.00%	\$587,853.00	\$0.00	0.00%	\$587,853.00
	TOTAL	\$2,549,099.00	\$1,184,473.93	46.47%	\$1,364,625.07	\$201,456.00	7.90%	\$2,347,643.00
North Miami, FL								
	2015	\$197,700.00	\$197,444.84	99.87%	\$255.16	\$185,028.00	93.59%	\$12,672.00
	2016	\$210,300.00	\$178,755.00	85.00%	\$31,545.00	\$174,065.00	82.77%	\$36,235.00
	2017	\$208,444.00	\$177,177.00	85.00%	\$31,267.00	\$106,398.00	51.04%	\$102,046.00
	2018	\$300,908.00	\$255,771.00	85.00%	\$45,137.00	\$0.00	0.00%	\$300,908.00
	2019	\$269,234.00	\$0.00	0.00%	\$269,234.00	\$0.00	0.00%	\$269,234.00
	TOTAL	\$1,186,586.00	\$809,147.84	68.19%	\$377,438.16	\$465,491.00	39.23%	\$721,095.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Lee County, FL								
	2015	\$598,975.00	\$598,975.00	100.00%	\$0.00	\$598,975.00	100.00%	\$0.00
	2016	\$663,553.00	\$607,132.94	91.50%	\$56,420.06	\$603,813.00	91.00%	\$59,740.00
	2017	\$685,970.00	\$518,118.00	75.53%	\$167,852.00	\$467,819.00	68.20%	\$218,151.00
	2018	\$983,519.00	\$556,951.22	56.63%	\$426,567.78	\$0.00	0.00%	\$983,519.00
	TOTAL	\$2,932,017.00	\$2,281,177.16	77.80%	\$650,839.84	\$1,670,607.00	56.98%	\$1,261,410.00
Palm Beach County, FL								
	2015	\$1,530,417.00	\$673,114.33	43.98%	\$857,302.67	\$239,084.00	15.62%	\$1,291,333.00
	2016	\$1,646,340.00	\$441,336.90	26.81%	\$1,205,003.10	\$39,543.00	2.40%	\$1,606,797.00
	2017	\$1,627,785.00	\$162,778.00	10.00%	\$1,465,007.00	\$55,156.00	3.39%	\$1,572,629.00
	2018	\$2,340,834.00	\$234,083.40	10.00%	\$2,106,750.60	\$0.00	0.00%	\$2,340,834.00
	2019	\$2,145,072.00	\$0.00	0.00%	\$2,145,072.00	\$0.00	0.00%	\$2,145,072.00
	TOTAL	\$9,290,448.00	\$1,511,312.63	16.27%	\$7,779,135.37	\$333,783.00	3.59%	\$8,956,665.00
West Palm Beach, FL								
	2015	\$316,282.00	\$273,473.00	86.46%	\$42,809.00	\$269,192.00	85.11%	\$47,090.00
	2016	\$316,752.00	\$316,752.00	100.00%	\$0.00	\$221,072.00	69.79%	\$95,680.00
	2017	\$324,635.00	\$219,477.32	67.61%	\$105,157.68	\$32,463.00	10.00%	\$292,172.00
	2018	\$472,453.00	\$401,565.75	85.00%	\$70,887.25	\$0.00	0.00%	\$472,453.00
	2019	\$434,602.00	\$0.00	0.00%	\$434,602.00	\$0.00	0.00%	\$434,602.00
	TOTAL	\$1,864,724.00	\$1,211,268.07	64.96%	\$653,455.93	\$522,727.00	28.03%	\$1,341,997.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Collier County, FL	2015	\$453,588.00	\$453,588.00	100.00%	\$0.00	\$374,899.00	82.65%	\$78,689.00
	2016	\$479,663.00	\$411,615.47	85.81%	\$68,047.53	\$46,789.00	9.75%	\$432,874.00
	2017	\$491,703.00	\$349,164.37	71.01%	\$142,538.63	\$49,164.00	10.00%	\$442,539.00
	2018	\$697,393.00	\$69,739.30	10.00%	\$627,653.70	\$0.00	0.00%	\$697,393.00
	2019	\$633,746.00	\$63,274.60	9.98%	\$570,471.40	\$0.00	0.00%	\$633,746.00
	TOTAL	\$2,756,093.00	\$1,347,381.74	48.89%	\$1,408,711.26	\$470,852.00	17.08%	\$2,285,241.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Milwaukee								
Wisconsin, WI								
	2015	\$7,600,133.00	\$7,600,133.00	100.00%	\$0.00	\$7,585,620.00	99.81%	\$14,513.00
	2016	\$7,987,191.00	\$7,713,609.59	96.57%	\$273,581.41	\$7,606,577.00	95.23%	\$380,614.00
	2017	\$7,943,044.00	\$6,413,327.00	80.74%	\$1,529,717.00	\$4,197,865.00	52.85%	\$3,745,179.00
	2018	\$11,267,752.00	\$4,830,520.37	42.87%	\$6,437,231.63	\$0.00	0.00%	\$11,267,752.00
	2019	\$10,412,376.00	\$0.00	0.00%	\$10,412,376.00	\$0.00	0.00%	\$10,412,376.00
	TOTAL	\$45,210,496.00	\$26,557,589.96	58.74%	\$18,652,906.04	\$19,390,062.00	42.89%	\$25,820,434.00
Green Bay, WI								
	2015	\$381,082.00	\$381,082.00	100.00%	\$0.00	\$381,082.00	100.00%	\$0.00
	2016	\$397,404.00	\$397,404.00	100.00%	\$0.00	\$394,839.00	99.35%	\$2,565.00
	2017	\$384,892.00	\$384,892.00	100.00%	\$0.00	\$222,836.00	57.90%	\$162,056.00
	2018	\$551,102.00	\$519,048.14	94.18%	\$32,053.86	\$0.00	0.00%	\$551,102.00
	2019	\$519,455.00	\$51,945.00	10.00%	\$467,510.00	\$0.00	0.00%	\$519,455.00
	TOTAL	\$2,233,935.00	\$1,734,371.14	77.64%	\$499,563.86	\$998,757.00	44.71%	\$1,235,178.00
Eau Claire, WI								
	2015	\$287,157.00	\$233,757.00	81.40%	\$53,400.00	\$233,757.00	81.40%	\$53,400.00
	2016	\$303,571.00	\$303,571.00	100.00%	\$0.00	\$282,542.00	93.07%	\$21,029.00
	2017	\$299,529.00	\$250,621.45	83.67%	\$48,907.55	\$192,259.00	64.19%	\$107,270.00
	2018	\$411,026.00	\$313,904.80	76.37%	\$97,121.20	\$0.00	0.00%	\$411,026.00
	2019	\$329,068.00	\$0.00	0.00%	\$329,068.00	\$0.00	0.00%	\$329,068.00
	TOTAL	\$1,630,351.00	\$1,101,854.25	67.58%	\$528,496.75	\$708,558.00	43.46%	\$921,793.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Madison, WI								
	2015	\$934,135.00	\$934,135.00	100.00%	\$0.00	\$934,135.00	100.00%	\$0.00
	2016	\$1,054,795.00	\$560,527.05	53.14%	\$494,267.95	\$555,527.00	52.67%	\$499,268.00
	2017	\$1,020,724.00	\$102,072.40	10.00%	\$918,651.60	\$102,072.00	10.00%	\$918,652.00
	2018	\$1,499,232.00	\$149,923.00	10.00%	\$1,349,309.00	\$0.00	0.00%	\$1,499,232.00
	2019	\$1,378,974.00	\$137,800.00	9.99%	\$1,241,174.00	\$0.00	0.00%	\$1,378,974.00
	TOTAL	\$5,887,860.00	\$1,884,457.45	32.01%	\$4,003,402.55	\$1,591,734.00	27.03%	\$4,296,126.00
Kenosha, WI								
	2015	\$343,775.00	\$343,775.00	100.00%	\$0.00	\$343,775.00	100.00%	\$0.00
	2016	\$380,600.00	\$324,890.72	85.36%	\$55,709.28	\$232,522.00	61.09%	\$148,078.00
	2017	\$385,785.00	\$210,699.01	54.62%	\$175,085.99	\$132,069.00	34.23%	\$253,716.00
	2018	\$527,544.00	\$79,131.60	15.00%	\$448,412.40	\$0.00	0.00%	\$527,544.00
	2019	\$510,507.00	\$25,525.35	5.00%	\$484,981.65	\$0.00	0.00%	\$510,507.00
	TOTAL	\$2,148,211.00	\$984,021.68	45.81%	\$1,164,189.32	\$708,366.00	32.97%	\$1,439,845.00
La Crosse, WI								
	2015	\$264,638.00	\$264,638.00	100.00%	\$0.00	\$264,638.00	100.00%	\$0.00
	2016	\$240,199.00	\$240,199.00	100.00%	\$0.00	\$240,199.00	100.00%	\$0.00
	2017	\$228,067.00	\$228,067.00	100.00%	\$0.00	\$228,067.00	100.00%	\$0.00
	2018	\$300,571.00	\$300,571.00	100.00%	\$0.00	\$0.00	0.00%	\$300,571.00
	2019	\$300,293.00	\$244,045.98	81.27%	\$56,247.02	\$0.00	0.00%	\$300,293.00
	TOTAL	\$1,333,768.00	\$1,277,520.98	95.78%	\$56,247.02	\$732,904.00	54.95%	\$600,864.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Milwaukee, WI								
	2015	\$4,379,227.00	\$4,218,750.69	96.34%	\$160,476.31	\$4,218,751.00	96.34%	\$160,476.00
	2016	\$4,462,403.00	\$4,225,449.31	94.69%	\$236,953.69	\$4,156,893.00	93.15%	\$305,510.00
	2017	\$4,326,217.00	\$3,206,846.94	74.13%	\$1,119,370.06	\$2,877,835.00	66.52%	\$1,448,382.00
	2018	\$5,967,429.00	\$3,229,341.00	54.12%	\$2,738,088.00	\$0.00	0.00%	\$5,967,429.00
	2019	\$5,379,947.00	\$2,152,399.00	40.01%	\$3,227,548.00	\$0.00	0.00%	\$5,379,947.00
	TOTAL	\$24,515,223.00	\$17,032,786.94	69.48%	\$7,482,436.06	\$11,253,479.00	45.90%	\$13,261,744.00
Milwaukee County Consortium, WI								
	2015	\$858,434.00	\$729,668.90	85.00%	\$128,765.10	\$729,669.00	85.00%	\$128,765.00
	2016	\$916,875.00	\$916,875.00	100.00%	\$0.00	\$864,444.00	94.28%	\$52,431.00
	2017	\$930,136.00	\$745,294.68	80.13%	\$184,841.32	\$529,170.00	56.89%	\$400,966.00
	2018	\$1,321,445.00	\$340,311.50	25.75%	\$981,133.50	\$0.00	0.00%	\$1,321,445.00
	2019	\$1,170,904.00	\$117,090.40	10.00%	\$1,053,813.60	\$0.00	0.00%	\$1,170,904.00
	TOTAL	\$5,197,794.00	\$2,849,240.48	54.82%	\$2,348,553.52	\$2,123,283.00	40.85%	\$3,074,511.00
Racine, WI								
	2015	\$388,894.00	\$367,733.00	94.56%	\$21,161.00	\$151,187.00	38.88%	\$237,707.00
	2016	\$416,719.00	\$377,244.05	90.53%	\$39,474.95	\$99,856.00	23.96%	\$316,863.00
	2017	\$383,222.00	\$115,753.82	30.21%	\$267,468.18	\$67,982.00	17.74%	\$315,240.00
	2018	\$534,124.00	\$98,578.77	18.46%	\$435,545.23	\$0.00	0.00%	\$534,124.00
	2019	\$505,439.00	\$50,543.90	10.00%	\$454,895.10	\$0.00	0.00%	\$505,439.00
	TOTAL	\$2,228,398.00	\$1,009,853.54	45.32%	\$1,218,544.46	\$319,025.00	14.32%	\$1,909,373.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Janesville Consortium, WI								
	2015	\$434,924.00	\$393,067.50	90.38%	\$41,856.50	\$337,981.00	77.71%	\$96,943.00
	2016	\$482,152.00	\$361,639.33	75.01%	\$120,512.67	\$233,414.00	48.41%	\$248,738.00
	2017	\$487,901.00	\$281,419.71	57.68%	\$206,481.29	\$216,788.00	44.43%	\$271,113.00
	2018	\$700,648.00	\$168,599.94	24.06%	\$532,048.06	\$0.00	0.00%	\$700,648.00
	2019	\$627,836.00	\$142,783.60	22.74%	\$485,052.40	\$0.00	0.00%	\$627,836.00
	TOTAL	\$2,733,461.00	\$1,347,510.08	49.30%	\$1,385,950.92	\$788,183.00	28.83%	\$1,945,278.00
Waukesha County Consortium, WI								
	2015	\$990,793.00	\$990,792.88	100.00%	\$0.12	\$990,793.00	100.00%	\$0.00
	2016	\$1,066,565.00	\$1,065,050.48	99.86%	\$1,514.52	\$1,056,846.00	99.09%	\$9,719.00
	2017	\$1,015,788.00	\$1,008,798.47	99.31%	\$6,989.53	\$716,414.00	70.53%	\$299,374.00
	2018	\$1,410,331.00	\$476,896.16	33.81%	\$933,434.84	\$0.00	0.00%	\$1,410,331.00
	2019	\$1,295,030.00	\$9,815.12	0.76%	\$1,285,214.88	\$0.00	0.00%	\$1,295,030.00
	TOTAL	\$5,778,507.00	\$3,551,353.11	61.46%	\$2,227,153.89	\$2,764,053.00	47.83%	\$3,014,454.00
Dane County, WI								
	2015	\$391,269.00	\$352,142.10	90.00%	\$39,126.90	\$352,142.00	90.00%	\$39,127.00
	2016	\$412,391.00	\$412,326.48	99.98%	\$64.52	\$393,259.00	95.36%	\$19,132.00
	2017	\$434,261.00	\$115,091.83	26.50%	\$319,169.17	\$44,333.00	10.21%	\$389,928.00
	2018	\$639,015.00	\$33,123.66	5.18%	\$605,891.34	\$0.00	0.00%	\$639,015.00
	2019	\$583,549.00	\$0.00	0.00%	\$583,549.00	\$0.00	0.00%	\$583,549.00
	TOTAL	\$2,460,485.00	\$912,684.07	37.09%	\$1,547,800.93	\$789,734.00	32.10%	\$1,670,751.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Minneapolis								
Minnesota, MN								
	2015	\$5,646,729.00	\$5,646,729.00	100.00%	\$0.00	\$5,646,729.00	100.00%	\$0.00
	2016	\$5,967,371.00	\$5,967,371.00	100.00%	\$0.00	\$5,967,371.00	100.00%	\$0.00
	2017	\$5,850,342.00	\$5,850,342.00	100.00%	\$0.00	\$4,607,314.00	78.75%	\$1,243,028.00
	2018	\$8,363,982.00	\$6,208,567.06	74.23%	\$2,155,414.94	\$0.00	0.00%	\$8,363,982.00
	2019	\$7,748,270.00	\$0.00	0.00%	\$7,748,270.00	\$0.00	0.00%	\$7,748,270.00
	TOTAL	\$33,576,694.00	\$23,673,009.06	70.50%	\$9,903,684.94	\$16,221,414.00	48.31%	\$17,355,280.00
Dakota County Consortium, MN								
	2015	\$1,635,225.00	\$1,635,225.00	100.00%	\$0.00	\$1,635,225.00	100.00%	\$0.00
	2016	\$1,778,761.00	\$1,769,209.06	99.46%	\$9,551.94	\$1,765,974.00	99.28%	\$12,787.00
	2017	\$1,793,288.00	\$1,064,716.68	59.37%	\$728,571.32	\$1,018,030.00	56.77%	\$775,258.00
	2018	\$2,512,927.00	\$888,814.57	35.37%	\$1,624,112.43	\$0.00	0.00%	\$2,512,927.00
	2019	\$2,295,682.00	\$174,971.00	7.62%	\$2,120,711.00	\$0.00	0.00%	\$2,295,682.00
	TOTAL	\$10,015,883.00	\$5,532,936.31	55.24%	\$4,482,946.69	\$4,419,229.00	44.12%	\$5,596,654.00
Hennepin County Consortium, MN								
	2015	\$1,253,377.00	\$1,253,377.00	100.00%	\$0.00	\$1,235,434.00	98.57%	\$17,943.00
	2016	\$1,350,392.00	\$1,101,491.04	81.57%	\$248,900.96	\$1,101,491.00	81.57%	\$248,901.00
	2017	\$1,335,454.00	\$866,856.02	64.91%	\$468,597.98	\$793,545.00	59.42%	\$541,909.00
	2018	\$1,846,534.00	\$1,002,676.28	54.30%	\$843,857.72	\$0.00	0.00%	\$1,846,534.00
	2019	\$1,691,846.00	\$169,184.60	10.00%	\$1,522,661.40	\$0.00	0.00%	\$1,691,846.00
	TOTAL	\$7,477,603.00	\$4,393,584.94	58.76%	\$3,084,018.06	\$3,130,470.00	41.86%	\$4,347,133.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Minneapolis, MN								
	2015	\$1,953,039.00	\$1,953,039.00	100.00%	\$0.00	\$1,848,266.00	94.64%	\$104,773.00
	2016	\$2,042,041.00	\$1,988,111.75	97.36%	\$53,929.25	\$1,940,740.00	95.04%	\$101,301.00
	2017	\$2,066,717.00	\$1,875,045.30	90.73%	\$191,671.70	\$1,592,964.00	77.08%	\$473,753.00
	2018	\$2,854,358.00	\$480,029.42	16.82%	\$2,374,328.58	\$0.00	0.00%	\$2,854,358.00
	2019	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00	\$0.00	0.00%	\$2,625,031.00
	TOTAL	\$11,541,186.00	\$6,296,225.47	54.55%	\$5,244,960.53	\$5,381,970.00	46.63%	\$6,159,216.00
St. Paul, MN								
	2015	\$1,427,984.00	\$1,297,994.17	90.90%	\$129,989.83	\$1,297,994.00	90.90%	\$129,990.00
	2016	\$1,482,826.00	\$625,079.50	42.15%	\$857,746.50	\$520,173.00	35.08%	\$962,653.00
	2017	\$1,472,699.00	\$224,846.00	15.27%	\$1,247,853.00	\$77,576.00	5.27%	\$1,395,123.00
	2018	\$1,938,350.00	\$193,835.00	10.00%	\$1,744,515.00	\$0.00	0.00%	\$1,938,350.00
	2019	\$1,748,058.00	\$174,805.80	10.00%	\$1,573,252.20	\$0.00	0.00%	\$1,748,058.00
	TOTAL	\$8,069,917.00	\$2,516,560.47	31.18%	\$5,553,356.53	\$1,895,743.00	23.49%	\$6,174,174.00
Duluth, MN								
	2015	\$480,896.00	\$428,422.60	89.09%	\$52,473.40	\$428,423.00	89.09%	\$52,473.00
	2016	\$471,958.00	\$471,958.00	100.00%	\$0.00	\$471,958.00	100.00%	\$0.00
	2017	\$463,411.00	\$450,884.00	97.30%	\$12,527.00	\$406,166.00	87.65%	\$57,245.00
	2018	\$596,143.00	\$596,143.00	100.00%	\$0.00	\$0.00	0.00%	\$596,143.00
	2019	\$541,106.00	\$144,110.60	26.63%	\$396,995.40	\$0.00	0.00%	\$541,106.00
	TOTAL	\$2,553,514.00	\$2,091,518.20	81.91%	\$461,995.80	\$1,306,547.00	51.17%	\$1,246,967.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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St. Louis County Consortium, MN								
	2015	\$423,656.00	\$423,656.00	100.00%	\$0.00	\$423,656.00	100.00%	\$0.00
	2016	\$439,410.00	\$439,410.00	100.00%	\$0.00	\$439,410.00	100.00%	\$0.00
	2017	\$432,561.00	\$432,561.00	100.00%	\$0.00	\$427,561.00	98.84%	\$5,000.00
	2018	\$581,466.00	\$208,780.11	35.91%	\$372,685.89	\$0.00	0.00%	\$581,466.00
	2019	\$495,997.00	\$49,599.00	10.00%	\$446,398.00	\$0.00	0.00%	\$495,997.00
	TOTAL	\$2,373,090.00	\$1,554,006.11	65.48%	\$819,083.89	\$1,290,627.00	54.39%	\$1,082,463.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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New Orleans								
Louisiana, LA								
	2015	\$6,515,936.00	\$6,515,936.00	100.00%	\$0.00	\$5,895,826.00	90.48%	\$620,110.00
	2016	\$6,861,210.00	\$5,725,437.16	83.45%	\$1,135,772.84	\$3,234,149.00	47.14%	\$3,627,061.00
	2017	\$6,897,534.00	\$2,122,062.50	30.77%	\$4,775,471.50	\$914,059.00	13.25%	\$5,983,475.00
	2018	\$10,369,418.00	\$1,613,088.44	15.56%	\$8,756,329.56	\$0.00	0.00%	\$10,369,418.00
	2019	\$9,346,837.00	\$934,683.70	10.00%	\$8,412,153.30	\$0.00	0.00%	\$9,346,837.00
	TOTAL	\$39,990,935.00	\$16,911,207.80	42.29%	\$23,079,727.20	\$10,044,034.00	25.12%	\$29,946,901.00
Shreveport, LA								
	2015	\$619,682.00	\$438,429.97	70.75%	\$181,252.03	\$376,462.00	60.75%	\$243,220.00
	2016	\$661,720.00	\$376,475.45	56.89%	\$285,244.55	\$376,475.00	56.89%	\$285,245.00
	2017	\$650,312.00	\$225,031.20	34.60%	\$425,280.80	\$113,270.00	17.42%	\$537,042.00
	2018	\$913,592.00	\$138,286.75	15.14%	\$775,305.25	\$0.00	0.00%	\$913,592.00
	2019	\$882,109.00	\$0.00	0.00%	\$882,109.00	\$0.00	0.00%	\$882,109.00
	TOTAL	\$3,727,415.00	\$1,178,223.37	31.61%	\$2,549,191.63	\$866,207.00	23.24%	\$2,861,208.00
Lake Charles, LA								
	2015	\$229,300.00	\$194,905.00	85.00%	\$34,395.00	\$194,905.00	85.00%	\$34,395.00
	2016	\$234,912.00	\$192,912.00	82.12%	\$42,000.00	\$192,912.00	82.12%	\$42,000.00
	2017	\$243,238.00	\$181,753.80	74.72%	\$61,484.20	\$177,680.00	73.05%	\$65,558.00
	2018	\$356,716.00	\$137,518.67	38.55%	\$219,197.33	\$0.00	0.00%	\$356,716.00
	2019	\$330,289.00	\$33,028.90	10.00%	\$297,260.10	\$0.00	0.00%	\$330,289.00
	TOTAL	\$1,394,455.00	\$740,118.37	53.08%	\$654,336.63	\$565,497.00	40.55%	\$828,958.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Baton Rouge, LA								
	2015	\$1,054,506.00	\$404,535.10	38.36%	\$649,970.90	\$404,535.00	38.36%	\$649,971.00
	2016	\$1,068,461.00	\$709,729.85	66.43%	\$358,731.15	\$401,840.00	37.61%	\$666,621.00
	2017	\$1,035,796.00	\$689,619.17	66.58%	\$346,176.83	\$281,704.00	27.20%	\$754,092.00
	2018	\$1,457,679.00	\$145,767.90	10.00%	\$1,311,911.10	\$0.00	0.00%	\$1,457,679.00
	TOTAL	\$4,616,442.00	\$1,949,652.02	42.23%	\$2,666,789.98	\$1,088,079.00	23.57%	\$3,528,363.00
Jefferson Parish Consortium, LA								
	2015	\$1,055,157.00	\$166,322.11	15.76%	\$888,834.89	\$55,665.00	5.28%	\$999,492.00
	2016	\$1,145,332.00	\$188,324.32	16.44%	\$957,007.68	\$0.00	0.00%	\$1,145,332.00
	2017	\$1,118,699.00	\$209,074.51	18.69%	\$909,624.49	\$7,206.00	0.64%	\$1,111,493.00
	2018	\$1,572,130.00	\$0.00	0.00%	\$1,572,130.00	\$0.00	0.00%	\$1,572,130.00
	2019	\$1,437,886.00	\$0.00	0.00%	\$1,437,886.00	\$0.00	0.00%	\$1,437,886.00
	TOTAL	\$6,329,204.00	\$563,720.94	8.91%	\$5,765,483.06	\$62,871.00	0.99%	\$6,266,333.00
Lafayette, LA								
	2015	\$447,301.00	\$447,301.00	100.00%	\$0.00	\$447,301.00	100.00%	\$0.00
	2016	\$456,447.00	\$399,887.30	87.61%	\$56,559.70	\$384,663.00	84.27%	\$71,784.00
	2017	\$446,868.00	\$216,205.92	48.38%	\$230,662.08	\$91,206.00	20.41%	\$355,662.00
	2018	\$636,789.00	\$246,609.72	38.73%	\$390,179.28	\$0.00	0.00%	\$636,789.00
	2019	\$568,848.00	\$33,864.00	5.95%	\$534,984.00	\$0.00	0.00%	\$568,848.00
	TOTAL	\$2,556,253.00	\$1,343,867.94	52.57%	\$1,212,385.06	\$923,170.00	36.11%	\$1,633,083.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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New Orleans, LA								
	2015	\$1,857,185.00	\$1,311,761.01	70.63%	\$545,423.99	\$1,264,163.00	68.07%	\$593,022.00
	2016	\$1,964,846.00	\$771,211.50	39.25%	\$1,193,634.50	\$491,210.00	25.00%	\$1,473,636.00
	2017	\$1,938,021.00	\$343,644.09	17.73%	\$1,594,376.91	\$343,644.00	17.73%	\$1,594,377.00
	2018	\$2,741,764.00	\$0.00	0.00%	\$2,741,764.00	\$0.00	0.00%	\$2,741,764.00
	TOTAL	\$8,501,816.00	\$2,426,616.60	28.54%	\$6,075,199.40	\$2,099,017.00	24.69%	\$6,402,799.00
Monroe, LA								
	2015	\$230,752.00	\$203,538.20	88.21%	\$27,213.80	\$33,538.00	14.53%	\$197,214.00
	2016	\$244,796.00	\$244,796.00	100.00%	\$0.00	\$244,796.00	100.00%	\$0.00
	2017	\$234,095.00	\$141,350.02	60.38%	\$92,744.98	\$141,350.00	60.38%	\$92,745.00
	2018	\$316,046.00	\$31,604.60	10.00%	\$284,441.40	\$0.00	0.00%	\$316,046.00
	2019	\$297,074.00	\$0.00	0.00%	\$297,074.00	\$0.00	0.00%	\$297,074.00
	TOTAL	\$1,322,763.00	\$621,288.82	46.97%	\$701,474.18	\$419,684.00	31.73%	\$903,079.00
Alexandria, LA								
	2015	\$167,201.00	\$142,120.85	85.00%	\$25,080.15	\$142,121.00	85.00%	\$25,080.00
	2016	\$177,359.00	\$150,755.15	85.00%	\$26,603.85	\$150,755.00	85.00%	\$26,604.00
	2017	\$174,516.00	\$148,338.60	85.00%	\$26,177.40	\$148,339.00	85.00%	\$26,177.00
	2018	\$236,270.00	\$123,252.67	52.17%	\$113,017.33	\$0.00	0.00%	\$236,270.00
	2019	\$213,841.00	\$21,384.10	10.00%	\$192,456.90	\$0.00	0.00%	\$213,841.00
	TOTAL	\$969,187.00	\$585,851.37	60.45%	\$383,335.63	\$441,215.00	45.52%	\$527,972.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Houma-Terrebonne, LA	2015	\$222,531.00	\$222,531.00	100.00%	\$0.00	\$222,531.00	100.00%	\$0.00
	2016	\$216,641.00	\$216,641.00	100.00%	\$0.00	\$216,485.00	99.93%	\$156.00
	2017	\$226,102.00	\$226,102.00	100.00%	\$0.00	\$216,672.00	95.83%	\$9,430.00
	2018	\$326,671.00	\$99,223.33	30.37%	\$227,447.67	\$0.00	0.00%	\$326,671.00
	2019	\$279,367.00	\$27,936.70	10.00%	\$251,430.30	\$0.00	0.00%	\$279,367.00
	TOTAL	\$1,271,312.00	\$792,434.03	62.33%	\$478,877.97	\$655,688.00	51.58%	\$615,624.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
New York								
New York, NY								
	2015	\$17,824,381.00	\$17,799,441.90	99.86%	\$24,939.10	\$15,109,742.00	84.77%	\$2,714,639.00
	2016	\$18,820,830.00	\$9,837,336.40	52.27%	\$8,983,493.60	\$615,606.00	3.27%	\$18,205,224.00
	2017	\$18,592,698.00	\$5,049,020.89	27.16%	\$13,543,677.11	\$390,700.00	2.10%	\$18,201,998.00
	2018	\$27,207,422.00	\$6,544,866.87	24.06%	\$20,662,555.13	\$0.00	0.00%	\$27,207,422.00
	2019	\$23,775,283.00	\$1,285,426.15	5.41%	\$22,489,856.85	\$0.00	0.00%	\$23,775,283.00
	TOTAL	\$106,220,614.00	\$40,516,092.21	38.14%	\$65,704,521.79	\$16,116,048.00	15.17%	\$90,104,566.00
New York City, NY								
	2015	\$52,128,430.00	\$52,128,430.00	100.00%	\$0.00	\$50,253,375.00	96.40%	\$1,875,055.00
	2016	\$54,173,941.00	\$53,706,373.00	99.14%	\$467,568.00	\$34,427,830.00	63.55%	\$19,746,111.00
	2017	\$53,258,298.00	\$36,117,459.07	67.82%	\$17,140,838.93	\$14,750,085.00	27.70%	\$38,508,213.00
	2018	\$75,481,734.00	\$19,937,143.23	26.41%	\$55,544,590.77	\$0.00	0.00%	\$75,481,734.00
	2019	\$69,126,329.00	\$0.00	0.00%	\$69,126,329.00	\$0.00	0.00%	\$69,126,329.00
	TOTAL	\$304,168,732.00	\$161,889,405.30	53.22%	\$142,279,326.70	\$99,431,290.00	32.69%	\$204,737,442.00
Dutchess County Consortium, NY								
	2015	\$644,860.00	\$163,170.51	25.30%	\$481,689.49	\$163,171.00	25.30%	\$481,689.00
	2016	\$676,523.00	\$322,524.70	47.67%	\$353,998.30	\$322,525.00	47.67%	\$353,998.00
	2017	\$625,650.00	\$231,225.40	36.96%	\$394,424.60	\$206,225.00	32.96%	\$419,425.00
	2018	\$921,020.00	\$401,883.20	43.63%	\$519,136.80	\$0.00	0.00%	\$921,020.00
	2019	\$843,698.00	\$0.00	0.00%	\$843,698.00	\$0.00	0.00%	\$843,698.00
	TOTAL	\$3,711,751.00	\$1,118,803.81	30.14%	\$2,592,947.19	\$691,921.00	18.64%	\$3,019,830.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Nassau County, NY								
	2015	\$1,696,597.00	\$1,442,010.48	84.99%	\$254,586.52	\$1,001,040.00	59.00%	\$695,557.00
	2016	\$1,833,974.00	\$1,611,511.20	87.87%	\$222,462.80	\$1,081,401.00	58.96%	\$752,573.00
	2017	\$1,813,845.00	\$399,585.85	22.03%	\$1,414,259.15	\$151,221.00	8.34%	\$1,662,624.00
	2018	\$2,493,935.00	\$249,393.50	10.00%	\$2,244,541.50	\$0.00	0.00%	\$2,493,935.00
	2019	\$2,280,375.00	\$0.00	0.00%	\$2,280,375.00	\$0.00	0.00%	\$2,280,375.00
	TOTAL	\$10,118,726.00	\$3,702,501.03	36.59%	\$6,416,224.97	\$2,233,662.00	22.07%	\$7,885,064.00
Orange County Consortium, NY								
	2015	\$820,232.00	\$620,991.02	75.71%	\$199,240.98	\$620,991.00	75.71%	\$199,241.00
	2016	\$898,367.00	\$106,286.00	11.83%	\$792,081.00	\$106,286.00	11.83%	\$792,081.00
	2017	\$872,731.00	\$416,021.30	47.67%	\$456,709.70	\$329,153.00	37.72%	\$543,578.00
	2018	\$1,231,539.00	\$479,975.45	38.97%	\$751,563.55	\$0.00	0.00%	\$1,231,539.00
	2019	\$1,106,051.00	\$0.00	0.00%	\$1,106,051.00	\$0.00	0.00%	\$1,106,051.00
	TOTAL	\$4,928,920.00	\$1,623,273.77	32.93%	\$3,305,646.23	\$1,056,430.00	21.43%	\$3,872,490.00
Rockland County, NY								
	2015	\$559,928.00	\$459,516.30	82.07%	\$100,411.70	\$459,516.00	82.07%	\$100,412.00
	2016	\$605,037.00	\$484,281.45	80.04%	\$120,755.55	\$484,281.00	80.04%	\$120,756.00
	2017	\$621,999.00	\$67,468.04	10.85%	\$554,530.96	\$67,468.00	10.85%	\$554,531.00
	2018	\$687,165.00	\$349,907.59	50.92%	\$337,257.41	\$0.00	0.00%	\$687,165.00
	TOTAL	\$2,474,129.00	\$1,361,173.38	55.02%	\$1,112,955.62	\$1,011,265.00	40.87%	\$1,462,864.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Babylon, NY								
	2015	\$294,220.00	\$294,220.00	100.00%	\$0.00	\$170,318.00	57.89%	\$123,902.00
	2016	\$331,879.00	\$242,716.72	73.13%	\$89,162.28	\$215,717.00	65.00%	\$116,162.00
	2017	\$333,644.00	\$132,143.75	39.61%	\$201,500.25	\$50,047.00	15.00%	\$283,597.00
	2018	\$483,305.00	\$186,506.00	38.59%	\$296,799.00	\$0.00	0.00%	\$483,305.00
	2019	\$426,021.00	\$103,702.15	24.34%	\$322,318.85	\$0.00	0.00%	\$426,021.00
	TOTAL	\$1,869,069.00	\$959,288.62	51.32%	\$909,780.38	\$436,082.00	23.33%	\$1,432,987.00
Islip, NY								
	2015	\$427,728.00	\$427,728.00	100.00%	\$0.00	\$427,728.00	100.00%	\$0.00
	2016	\$457,918.00	\$457,918.00	100.00%	\$0.00	\$436,598.00	95.34%	\$21,320.00
	2017	\$475,074.00	\$356,305.50	75.00%	\$118,768.50	\$13,623.00	2.87%	\$461,451.00
	2018	\$677,060.00	\$121,951.66	18.01%	\$555,108.34	\$0.00	0.00%	\$677,060.00
	2019	\$648,122.00	\$0.00	0.00%	\$648,122.00	\$0.00	0.00%	\$648,122.00
	TOTAL	\$2,685,902.00	\$1,363,903.16	50.78%	\$1,321,998.84	\$877,949.00	32.69%	\$1,807,953.00
Suffolk County Consortium, NY								
	2015	\$1,091,903.00	\$1,082,032.87	99.10%	\$9,870.13	\$1,081,333.00	99.03%	\$10,570.00
	2016	\$1,184,385.00	\$1,136,896.25	95.99%	\$47,488.75	\$917,796.00	77.49%	\$266,589.00
	2017	\$1,199,053.00	\$1,046,757.20	87.30%	\$152,295.80	\$688,992.00	57.46%	\$510,061.00
	2018	\$726,913.00	\$360,400.00	49.58%	\$366,513.00	\$0.00	0.00%	\$726,913.00
	2019	\$635,270.00	\$0.00	0.00%	\$635,270.00	\$0.00	0.00%	\$635,270.00
	TOTAL	\$4,837,524.00	\$3,626,086.32	74.96%	\$1,211,437.68	\$2,688,121.00	55.57%	\$2,149,403.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Mount Vernon, NY								
	2015	\$359,518.00	\$76,166.22	21.19%	\$283,351.78	\$25,930.00	7.21%	\$333,588.00
	2016	\$371,551.00	\$0.00	0.00%	\$371,551.00	\$0.00	0.00%	\$371,551.00
	2017	\$355,206.00	\$35,520.60	10.00%	\$319,685.40	\$31,591.00	8.89%	\$323,615.00
	2018	\$467,855.00	\$46,785.50	10.00%	\$421,069.50	\$0.00	0.00%	\$467,855.00
	TOTAL	\$1,554,130.00	\$158,472.32	10.20%	\$1,395,657.68	\$57,521.00	3.70%	\$1,496,609.00
New Rochelle, NY								
	2015	\$306,189.00	\$255,469.31	83.44%	\$50,719.69	\$245,067.00	80.04%	\$61,122.00
	2016	\$341,692.00	\$290,438.20	85.00%	\$51,253.80	\$236,423.00	69.19%	\$105,269.00
	2017	\$304,806.00	\$221,932.26	72.81%	\$82,873.74	\$72,281.00	23.71%	\$232,525.00
	2018	\$417,212.00	\$41,721.20	10.00%	\$375,490.80	\$0.00	0.00%	\$417,212.00
	2019	\$380,087.00	\$38,008.70	10.00%	\$342,078.30	\$0.00	0.00%	\$380,087.00
	TOTAL	\$1,749,986.00	\$847,569.67	48.43%	\$902,416.33	\$553,771.00	31.64%	\$1,196,215.00
Westchester County, NY								
	2019	\$880,565.00	\$0.00	0.00%	\$880,565.00	\$0.00	0.00%	\$880,565.00
	TOTAL	\$880,565.00	\$0.00	0.00%	\$880,565.00	\$0.00	0.00%	\$880,565.00
Yonkers, NY								
	2015	\$904,245.00	\$904,245.00	100.00%	\$0.00	\$904,245.00	100.00%	\$0.00
	2016	\$905,236.00	\$905,236.00	100.00%	\$0.00	\$588,467.00	65.01%	\$316,769.00
	2017	\$831,483.00	\$516,577.57	62.13%	\$314,905.43	\$516,578.00	62.13%	\$314,905.00
	2018	\$1,180,175.00	\$123,933.50	10.50%	\$1,056,241.50	\$0.00	0.00%	\$1,180,175.00
	2019	\$1,067,708.00	\$0.00	0.00%	\$1,067,708.00	\$0.00	0.00%	\$1,067,708.00
	TOTAL	\$4,888,847.00	\$2,449,992.07	50.11%	\$2,438,854.93	\$2,009,290.00	41.10%	\$2,879,557.00

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Brookhaven Town, NY								
	2018	\$961,313.00	\$243,831.30	25.36%	\$717,481.70	\$0.00	0.00%	\$961,313.00
	2019	\$893,594.00	\$0.00	0.00%	\$893,594.00	\$0.00	0.00%	\$893,594.00
	TOTAL	\$1,854,907.00	\$243,831.30	13.15%	\$1,611,075.70	\$0.00	0.00%	\$1,854,907.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Newark								
New Jersey, NJ								
	2015	\$3,302,794.00	\$3,302,794.00	100.00%	\$0.00	\$2,036,693.00	61.67%	\$1,266,101.00
	2016	\$3,616,086.00	\$3,616,086.00	100.00%	\$0.00	\$2,976,252.00	82.31%	\$639,834.00
	2017	\$3,539,857.00	\$2,776,502.30	78.44%	\$763,354.70	\$2,206,478.00	62.33%	\$1,333,379.00
	2018	\$5,113,599.00	\$2,147,248.42	41.99%	\$2,966,350.58	\$0.00	0.00%	\$5,113,599.00
	2019	\$4,845,826.00	\$0.00	0.00%	\$4,845,826.00	\$0.00	0.00%	\$4,845,826.00
	TOTAL	\$20,418,162.00	\$11,842,630.72	58.00%	\$8,575,531.28	\$7,219,423.00	35.36%	\$13,198,739.00
Atlantic City, NJ								
	2015	\$261,466.00	\$219,552.68	83.97%	\$41,913.32	\$132,592.00	50.71%	\$128,874.00
	2016	\$312,970.00	\$158,326.00	50.59%	\$154,644.00	\$99,839.00	31.90%	\$213,131.00
	2017	\$316,930.00	\$297,726.91	93.94%	\$19,203.09	\$220,233.00	69.49%	\$96,697.00
	2018	\$468,643.00	\$391,891.83	83.62%	\$76,751.17	\$0.00	0.00%	\$468,643.00
	2019	\$428,991.00	\$42,899.10	10.00%	\$386,091.90	\$0.00	0.00%	\$428,991.00
	TOTAL	\$1,789,000.00	\$1,110,396.52	62.07%	\$678,603.48	\$452,664.00	25.30%	\$1,336,336.00
New Brunswick, NJ								
	2015	\$350,778.00	\$273,441.30	77.95%	\$77,336.70	\$273,441.00	77.95%	\$77,337.00
	2016	\$366,855.00	\$34,000.00	9.27%	\$332,855.00	\$34,000.00	9.27%	\$332,855.00
	2017	\$364,055.00	\$34,000.00	9.34%	\$330,055.00	\$34,000.00	9.34%	\$330,055.00
	2018	\$518,234.00	\$34,000.00	6.56%	\$484,234.00	\$0.00	0.00%	\$518,234.00
	2019	\$483,322.00	\$305,000.00	63.10%	\$178,322.00	\$0.00	0.00%	\$483,322.00
	TOTAL	\$2,083,244.00	\$680,441.30	32.66%	\$1,402,802.70	\$341,441.00	16.39%	\$1,741,803.00

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Bergen County, NJ								
	2015	\$1,812,740.00	\$1,812,740.00	100.00%	\$0.00	\$1,806,152.00	99.64%	\$6,588.00
	2016	\$1,970,316.00	\$1,970,316.00	100.00%	\$0.00	\$1,969,315.00	99.95%	\$1,001.00
	2017	\$2,007,205.00	\$2,007,205.00	100.00%	\$0.00	\$2,003,205.00	99.80%	\$4,000.00
	2018	\$2,814,468.00	\$1,277,792.15	45.40%	\$1,536,675.85	\$0.00	0.00%	\$2,814,468.00
	2019	\$2,625,823.00	\$262,582.30	10.00%	\$2,363,240.70	\$0.00	0.00%	\$2,625,823.00
	TOTAL	\$11,230,552.00	\$7,330,635.45	65.27%	\$3,899,916.55	\$5,778,672.00	51.45%	\$5,451,880.00
Burlington County Consortium, NJ								
	2015	\$567,174.00	\$567,174.00	100.00%	\$0.00	\$510,457.00	90.00%	\$56,717.00
	2016	\$577,113.00	\$490,546.05	85.00%	\$86,566.95	\$432,835.00	75.00%	\$144,278.00
	2017	\$577,788.00	\$260,216.05	45.04%	\$317,571.95	\$203,437.00	35.21%	\$374,351.00
	2018	\$889,169.00	\$209,513.55	23.56%	\$679,655.45	\$0.00	0.00%	\$889,169.00
	2019	\$811,695.00	\$81,169.50	10.00%	\$730,525.50	\$0.00	0.00%	\$811,695.00
	TOTAL	\$3,422,939.00	\$1,608,619.15	47.00%	\$1,814,319.85	\$1,146,729.00	33.50%	\$2,276,210.00
Camden, NJ								
	2015	\$700,921.00	\$700,921.00	100.00%	\$0.00	\$471,424.00	67.26%	\$229,497.00
	2016	\$718,811.00	\$718,811.00	100.00%	\$0.00	\$718,811.00	100.00%	\$0.00
	2017	\$641,652.00	\$391,652.00	61.04%	\$250,000.00	\$391,652.00	61.04%	\$250,000.00
	2018	\$877,220.00	\$574,093.10	65.44%	\$303,126.90	\$0.00	0.00%	\$877,220.00
	2019	\$731,746.00	\$73,174.60	10.00%	\$658,571.40	\$0.00	0.00%	\$731,746.00
	TOTAL	\$3,670,350.00	\$2,458,651.70	66.99%	\$1,211,698.30	\$1,581,887.00	43.10%	\$2,088,463.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Camden County Consortium, NJ								
	2015	\$778,314.00	\$661,566.90	85.00%	\$116,747.10	\$425,945.00	54.73%	\$352,369.00
	2016	\$844,919.00	\$630,409.17	74.61%	\$214,509.83	\$383,761.00	45.42%	\$461,158.00
	2017	\$819,669.00	\$462,031.65	56.37%	\$357,637.35	\$377,002.00	45.99%	\$442,667.00
	2018	\$1,116,674.00	\$749,172.40	67.09%	\$367,501.60	\$0.00	0.00%	\$1,116,674.00
	2019	\$1,039,489.00	\$306,784.94	29.51%	\$732,704.06	\$0.00	0.00%	\$1,039,489.00
	TOTAL	\$4,599,065.00	\$2,809,965.06	61.10%	\$1,789,099.94	\$1,186,708.00	25.80%	\$3,412,357.00
Vineland Consortium, NJ								
	2015	\$406,677.00	\$399,175.45	98.16%	\$7,501.55	\$399,175.00	98.16%	\$7,502.00
	2016	\$429,873.00	\$429,873.00	100.00%	\$0.00	\$302,281.00	70.32%	\$127,592.00
	2017	\$418,452.00	\$212,586.26	50.80%	\$205,865.74	\$108,008.00	25.81%	\$310,444.00
	2018	\$567,790.00	\$60,061.42	10.58%	\$507,728.58	\$0.00	0.00%	\$567,790.00
	2019	\$557,076.00	\$0.00	0.00%	\$557,076.00	\$0.00	0.00%	\$557,076.00
	TOTAL	\$2,379,868.00	\$1,101,696.13	46.29%	\$1,278,171.87	\$809,464.00	34.01%	\$1,570,404.00
East Orange, NJ								
	2015	\$41,889.00	\$35,605.65	85.00%	\$6,283.35	\$35,606.00	85.00%	\$6,283.00
	2016	\$365,435.00	\$365,435.00	100.00%	\$0.00	\$362,806.00	99.28%	\$2,629.00
	2017	\$378,799.00	\$378,799.00	100.00%	\$0.00	\$140,548.00	37.10%	\$238,251.00
	2018	\$541,019.00	\$159,738.09	29.53%	\$381,280.91	\$0.00	0.00%	\$541,019.00
	2019	\$485,678.00	\$48,567.00	10.00%	\$437,111.00	\$0.00	0.00%	\$485,678.00
	TOTAL	\$1,812,820.00	\$988,144.74	54.51%	\$824,675.26	\$538,960.00	29.73%	\$1,273,860.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Essex County Consortium, NJ								
	2015	\$807,646.00	\$686,499.10	85.00%	\$121,146.90	\$669,320.00	82.87%	\$138,326.00
	2016	\$810,459.00	\$810,459.00	100.00%	\$0.00	\$552,183.00	68.13%	\$258,276.00
	2017	\$840,771.00	\$692,652.64	82.38%	\$148,118.36	\$84,077.00	10.00%	\$756,694.00
	2018	\$1,184,280.00	\$118,428.00	10.00%	\$1,065,852.00	\$0.00	0.00%	\$1,184,280.00
	2019	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00	\$0.00	0.00%	\$1,081,898.00
	TOTAL	\$4,725,054.00	\$2,308,038.74	48.85%	\$2,417,015.26	\$1,305,580.00	27.63%	\$3,419,474.00
Irvington, NJ								
	2015	\$87,754.00	\$27,836.00	31.72%	\$59,918.00	\$27,836.00	31.72%	\$59,918.00
	2016	\$313,619.00	\$31,362.90	10.00%	\$282,256.10	\$1,361.00	0.43%	\$312,258.00
	2017	\$294,349.00	\$0.00	0.00%	\$294,349.00	\$0.00	0.00%	\$294,349.00
	2018	\$447,581.00	\$0.00	0.00%	\$447,581.00	\$0.00	0.00%	\$447,581.00
	2019	\$408,877.00	\$0.00	0.00%	\$408,877.00	\$0.00	0.00%	\$408,877.00
	TOTAL	\$1,552,180.00	\$59,198.90	3.81%	\$1,492,981.10	\$29,197.00	1.88%	\$1,522,983.00
Newark, NJ								
	2015	\$1,374,509.00	\$625,792.63	45.53%	\$748,716.37	\$182,310.00	13.26%	\$1,192,199.00
	2016	\$1,467,895.00	\$1,159,089.75	78.96%	\$308,805.25	\$905,507.00	61.69%	\$562,388.00
	2017	\$1,845,576.00	\$266,348.79	14.43%	\$1,579,227.21	\$10,978.00	0.59%	\$1,834,598.00
	2018	\$2,662,579.00	\$0.00	0.00%	\$2,662,579.00	\$0.00	0.00%	\$2,662,579.00
	2019	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00	\$0.00	0.00%	\$2,467,446.00
	TOTAL	\$9,818,005.00	\$2,051,231.17	20.89%	\$7,766,773.83	\$1,098,795.00	11.19%	\$8,719,210.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Gloucester County Consortium, NJ								
	2015	\$438,290.00	\$438,290.00	100.00%	\$0.00	\$438,290.00	100.00%	\$0.00
	2016	\$453,719.00	\$453,719.00	100.00%	\$0.00	\$443,845.00	97.82%	\$9,874.00
	2017	\$441,950.00	\$402,883.35	91.16%	\$39,066.65	\$302,883.00	68.53%	\$139,067.00
	2018	\$626,323.00	\$392,935.65	62.74%	\$233,387.35	\$0.00	0.00%	\$626,323.00
	2019	\$573,217.00	\$165,321.70	28.84%	\$407,895.30	\$0.00	0.00%	\$573,217.00
	TOTAL	\$2,533,499.00	\$1,853,149.70	73.15%	\$680,349.30	\$1,185,018.00	46.77%	\$1,348,481.00
Hudson County Consortium, NJ								
	2015	\$1,758,980.00	\$1,758,980.00	100.00%	\$0.00	\$878,423.00	49.94%	\$880,557.00
	2016	\$1,902,267.00	\$1,376,364.35	72.35%	\$525,902.65	\$981,149.00	51.58%	\$921,118.00
	2017	\$1,891,832.00	\$472,958.00	25.00%	\$1,418,874.00	\$368,377.00	19.47%	\$1,523,455.00
	2018	\$2,717,885.00	\$271,788.50	10.00%	\$2,446,096.50	\$0.00	0.00%	\$2,717,885.00
	2019	\$2,507,371.00	\$0.00	0.00%	\$2,507,371.00	\$0.00	0.00%	\$2,507,371.00
	TOTAL	\$10,778,335.00	\$3,880,090.85	36.00%	\$6,898,244.15	\$2,227,949.00	20.67%	\$8,550,386.00
Jersey City, NJ								
	2015	\$1,284,311.00	\$1,022,164.18	79.59%	\$262,146.82	\$643,113.00	50.07%	\$641,198.00
	2016	\$1,368,033.00	\$606,908.30	44.36%	\$761,124.70	\$136,803.00	10.00%	\$1,231,230.00
	2017	\$1,354,363.00	\$258,831.04	19.11%	\$1,095,531.96	\$65,202.00	4.81%	\$1,289,161.00
	2018	\$2,019,702.00	\$0.00	0.00%	\$2,019,702.00	\$0.00	0.00%	\$2,019,702.00
	2019	\$1,925,273.00	\$0.00	0.00%	\$1,925,273.00	\$0.00	0.00%	\$1,925,273.00
	TOTAL	\$7,951,682.00	\$1,887,903.52	23.74%	\$6,063,778.48	\$845,118.00	10.63%	\$7,106,564.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Mercer County Consortium, NJ								
	2015	\$371,466.00	\$271,473.45	73.08%	\$99,992.55	\$192,602.00	51.85%	\$178,864.00
	2016	\$418,973.00	\$62,845.95	15.00%	\$356,127.05	\$0.00	0.00%	\$418,973.00
	2017	\$408,453.00	\$61,297.95	15.01%	\$347,155.05	\$0.00	0.00%	\$408,453.00
	2018	\$593,390.00	\$0.00	0.00%	\$593,390.00	\$0.00	0.00%	\$593,390.00
	2019	\$581,728.00	\$0.00	0.00%	\$581,728.00	\$0.00	0.00%	\$581,728.00
	TOTAL	\$2,374,010.00	\$395,617.35	16.66%	\$1,978,392.65	\$192,602.00	8.11%	\$2,181,408.00
Trenton, NJ								
	2015	\$536,858.00	\$96,076.36	17.90%	\$440,781.64	\$0.00	0.00%	\$536,858.00
	2016	\$554,004.00	\$0.00	0.00%	\$554,004.00	\$0.00	0.00%	\$554,004.00
	2017	\$593,952.00	\$0.00	0.00%	\$593,952.00	\$0.00	0.00%	\$593,952.00
	2018	\$822,420.00	\$0.00	0.00%	\$822,420.00	\$0.00	0.00%	\$822,420.00
	2019	\$743,213.00	\$0.00	0.00%	\$743,213.00	\$0.00	0.00%	\$743,213.00
	TOTAL	\$3,250,447.00	\$96,076.36	2.96%	\$3,154,370.64	\$0.00	0.00%	\$3,250,447.00
Middlesex County Consortium, NJ								
	2015	\$962,552.00	\$962,552.00	100.00%	\$0.00	\$597,552.00	62.08%	\$365,000.00
	2016	\$1,061,131.00	\$839,627.35	79.13%	\$221,503.65	\$651,577.00	61.40%	\$409,554.00
	2017	\$1,052,234.00	\$105,223.40	10.00%	\$947,010.60	\$75,985.00	7.22%	\$976,249.00
	2018	\$1,548,837.00	\$0.00	0.00%	\$1,548,837.00	\$0.00	0.00%	\$1,548,837.00
	TOTAL	\$4,624,754.00	\$1,907,402.75	41.24%	\$2,717,351.25	\$1,325,114.00	28.65%	\$3,299,640.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Perth Amboy, NJ								
	2015	\$263,738.00	\$263,738.00	100.00%	\$0.00	\$262,571.00	99.56%	\$1,167.00
	2016	\$294,930.00	\$264,930.00	89.83%	\$30,000.00	\$215,860.00	73.19%	\$79,070.00
	2017	\$263,904.00	\$263,904.00	100.00%	\$0.00	\$262,939.00	99.63%	\$965.00
	2018	\$371,657.00	\$288,262.11	77.56%	\$83,394.89	\$0.00	0.00%	\$371,657.00
	2019	\$360,120.00	\$0.00	0.00%	\$360,120.00	\$0.00	0.00%	\$360,120.00
	TOTAL	\$1,554,349.00	\$1,080,834.11	69.54%	\$473,514.89	\$741,370.00	47.70%	\$812,979.00
Monmouth County Consortium, NJ								
	2015	\$1,046,488.00	\$1,046,488.00	100.00%	\$0.00	\$922,086.00	88.11%	\$124,402.00
	2016	\$1,100,439.00	\$1,094,545.00	99.46%	\$5,894.00	\$727,491.00	66.11%	\$372,948.00
	2017	\$1,053,458.00	\$1,020,124.14	96.84%	\$33,333.86	\$642,409.00	60.98%	\$411,049.00
	2018	\$1,493,634.00	\$1,399,534.06	93.70%	\$94,099.94	\$0.00	0.00%	\$1,493,634.00
	2019	\$1,407,272.00	\$390,727.20	27.76%	\$1,016,544.80	\$0.00	0.00%	\$1,407,272.00
	TOTAL	\$6,101,291.00	\$4,951,418.40	81.15%	\$1,149,872.60	\$2,291,986.00	37.57%	\$3,809,305.00
Morris County Consortium, NJ								
	2015	\$589,936.00	\$589,936.00	100.00%	\$0.00	\$589,936.00	100.00%	\$0.00
	2016	\$603,869.00	\$330,578.90	54.74%	\$273,290.10	\$330,579.00	54.74%	\$273,290.00
	2017	\$602,832.00	\$602,832.00	100.00%	\$0.00	\$293,122.00	48.62%	\$309,710.00
	2018	\$845,330.00	\$359,298.00	42.50%	\$486,032.00	\$0.00	0.00%	\$845,330.00
	2019	\$762,900.00	\$0.00	0.00%	\$762,900.00	\$0.00	0.00%	\$762,900.00
	TOTAL	\$3,404,867.00	\$1,882,644.90	55.29%	\$1,522,222.10	\$1,213,637.00	35.64%	\$2,191,230.00

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As of 12/31/2019

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Ocean County Consortium, NJ								
	2015	\$903,604.00	\$903,604.00	100.00%	\$0.00	\$869,885.00	96.27%	\$33,719.00
	2016	\$956,234.00	\$843,721.39	88.23%	\$112,512.61	\$549,293.00	57.44%	\$406,941.00
	2017	\$946,213.00	\$689,437.22	72.86%	\$256,775.78	\$507,273.00	53.61%	\$438,940.00
	2018	\$1,380,873.00	\$689,422.60	49.93%	\$691,450.40	\$0.00	0.00%	\$1,380,873.00
	2019	\$1,281,999.00	\$0.00	0.00%	\$1,281,999.00	\$0.00	0.00%	\$1,281,999.00
	TOTAL	\$5,468,923.00	\$3,126,185.21	57.16%	\$2,342,737.79	\$1,926,451.00	35.23%	\$3,542,472.00
Passaic, NJ								
	2015	\$548,603.00	\$194,706.66	35.49%	\$353,896.34	\$112,416.00	20.49%	\$436,187.00
	2016	\$599,605.00	\$375,347.60	62.60%	\$224,257.40	\$279,959.00	46.69%	\$319,646.00
	2017	\$579,647.00	\$185,994.57	32.09%	\$393,652.43	\$99,048.00	17.09%	\$480,599.00
	2018	\$803,709.00	\$235,926.35	29.35%	\$567,782.65	\$0.00	0.00%	\$803,709.00
	2019	\$742,520.00	\$74,253.15	10.00%	\$668,266.85	\$0.00	0.00%	\$742,520.00
	TOTAL	\$3,274,084.00	\$1,066,228.33	32.57%	\$2,207,855.67	\$491,423.00	15.01%	\$2,782,661.00
Paterson, NJ								
	2015	\$931,364.00	\$790,776.83	84.91%	\$140,587.17	\$577,913.00	62.05%	\$353,451.00
	2016	\$1,000,067.00	\$728,764.44	72.87%	\$271,302.56	\$232,978.00	23.30%	\$767,089.00
	2017	\$941,113.00	\$612,894.61	65.12%	\$328,218.39	\$15,640.00	1.66%	\$925,473.00
	2018	\$1,334,211.00	\$662,676.05	49.67%	\$671,534.95	\$0.00	0.00%	\$1,334,211.00
	2019	\$823,238.00	\$82,323.80	10.00%	\$740,914.20	\$0.00	0.00%	\$823,238.00
	TOTAL	\$5,029,993.00	\$2,877,435.73	57.21%	\$2,152,557.27	\$826,531.00	16.43%	\$4,203,462.00

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Somerset County Consortium, NJ								
	2015	\$357,492.00	\$157,766.05	44.13%	\$199,725.95	\$157,766.00	44.13%	\$199,726.00
	2016	\$380,595.00	\$167,632.88	44.04%	\$212,962.12	\$141,180.00	37.09%	\$239,415.00
	2017	\$369,747.00	\$369,747.00	100.00%	\$0.00	\$169,233.00	45.77%	\$200,514.00
	2018	\$542,505.00	\$68,922.50	12.70%	\$473,582.50	\$0.00	0.00%	\$542,505.00
	2019	\$504,493.00	\$0.00	0.00%	\$504,493.00	\$0.00	0.00%	\$504,493.00
	TOTAL	\$2,154,832.00	\$764,068.43	35.46%	\$1,390,763.57	\$468,179.00	21.73%	\$1,686,653.00
Elizabeth, NJ								
	2015	\$646,765.00	\$602,118.00	93.10%	\$44,647.00	\$602,118.00	93.10%	\$44,647.00
	2016	\$664,462.00	\$478,913.31	72.08%	\$185,548.69	\$334,008.00	50.27%	\$330,454.00
	2017	\$650,095.00	\$587,437.95	90.36%	\$62,657.05	\$115,009.00	17.69%	\$535,086.00
	2018	\$916,535.00	\$534,055.00	58.27%	\$382,480.00	\$0.00	0.00%	\$916,535.00
	2019	\$857,485.00	\$85,748.50	10.00%	\$771,736.50	\$0.00	0.00%	\$857,485.00
	TOTAL	\$3,735,342.00	\$2,288,272.76	61.26%	\$1,447,069.24	\$1,051,135.00	28.14%	\$2,684,207.00
Union County Consortium, NJ								
	2015	\$802,222.00	\$755,647.23	94.19%	\$46,574.77	\$625,057.00	77.92%	\$177,165.00
	2016	\$877,528.00	\$331,061.61	37.73%	\$546,466.39	\$251,922.00	28.71%	\$625,606.00
	2017	\$882,640.00	\$80,324.22	9.10%	\$802,315.78	\$30,812.00	3.49%	\$851,828.00
	2018	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00	\$0.00	0.00%	\$1,286,352.00
	2019	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00
	TOTAL	\$5,009,931.00	\$1,167,033.06	23.29%	\$3,842,897.94	\$907,791.00	18.12%	\$4,102,140.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Atlantic County Consortium, NJ								
	2015	\$432,792.00	\$432,791.80	100.00%	\$0.20	\$432,792.00	100.00%	\$0.00
	2016	\$486,286.00	\$486,286.00	100.00%	\$0.00	\$477,285.00	98.15%	\$9,001.00
	2017	\$529,127.00	\$448,313.39	84.73%	\$80,813.61	\$448,313.00	84.73%	\$80,814.00
	2018	\$717,003.00	\$312,763.21	43.62%	\$404,239.79	\$0.00	0.00%	\$717,003.00
	2019	\$670,111.00	\$0.00	0.00%	\$670,111.00	\$0.00	0.00%	\$670,111.00
	TOTAL	\$2,835,319.00	\$1,680,154.40	59.26%	\$1,155,164.60	\$1,358,390.00	47.91%	\$1,476,929.00

HOME Grant Specific Commitment and Disbursement Summary Report

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Oklahoma City								
Oklahoma, OK								
	2015	\$5,333,116.00	\$5,282,453.60	99.05%	\$50,662.40	\$5,282,454.00	99.05%	\$50,662.00
	2016	\$5,683,910.00	\$5,667,493.33	99.71%	\$16,416.67	\$5,664,581.00	99.66%	\$19,329.00
	2017	\$5,653,045.00	\$5,620,091.37	99.42%	\$32,953.63	\$5,310,961.00	93.95%	\$342,084.00
	2018	\$8,356,961.00	\$5,325,377.88	63.72%	\$3,031,583.12	\$0.00	0.00%	\$8,356,961.00
	2019	\$7,611,246.00	\$1,977,360.33	25.98%	\$5,633,885.67	\$0.00	0.00%	\$7,611,246.00
	TOTAL	\$32,638,278.00	\$23,872,776.51	73.14%	\$8,765,501.49	\$16,257,996.00	49.81%	\$16,380,282.00
Norman, OK								
	2015	\$296,211.00	\$293,478.47	99.08%	\$2,732.53	\$291,754.00	98.50%	\$4,457.00
	2016	\$316,657.00	\$316,516.49	99.96%	\$140.51	\$301,516.00	95.22%	\$15,141.00
	2017	\$309,718.00	\$93,342.04	30.14%	\$216,375.96	\$92,932.00	30.01%	\$216,786.00
	2018	\$423,525.00	\$73,530.00	17.36%	\$349,995.00	\$0.00	0.00%	\$423,525.00
	2019	\$374,974.00	\$21,440.00	5.72%	\$353,534.00	\$0.00	0.00%	\$374,974.00
	TOTAL	\$1,721,085.00	\$798,307.00	46.38%	\$922,778.00	\$686,202.00	39.87%	\$1,034,883.00
Lawton, OK								
	2015	\$275,675.00	\$146,859.94	53.27%	\$128,815.06	\$84,069.00	30.50%	\$191,606.00
	2016	\$279,428.00	\$69,857.00	25.00%	\$209,571.00	\$63,077.00	22.57%	\$216,351.00
	2017	\$281,386.00	\$28,138.60	10.00%	\$253,247.40	\$28,139.00	10.00%	\$253,247.00
	2018	\$382,354.00	\$27,088.20	7.08%	\$355,265.80	\$0.00	0.00%	\$382,354.00
	2019	\$327,362.00	\$0.00	0.00%	\$327,362.00	\$0.00	0.00%	\$327,362.00
	TOTAL	\$1,546,205.00	\$271,943.74	17.59%	\$1,274,261.26	\$175,285.00	11.34%	\$1,370,920.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monday, January 27, 2020

Page 168 of 229

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Oklahoma City, OK								
	2015	\$1,671,854.00	\$1,671,854.00	100.00%	\$0.00	\$1,671,854.00	100.00%	\$0.00
	2016	\$1,794,653.00	\$1,733,829.08	96.61%	\$60,823.92	\$1,505,366.00	83.88%	\$289,287.00
	2017	\$1,767,484.00	\$1,225,305.61	69.32%	\$542,178.39	\$928,424.00	52.53%	\$839,060.00
	2018	\$2,482,884.00	\$569,879.27	22.95%	\$1,913,004.73	\$0.00	0.00%	\$2,482,884.00
	2019	\$2,214,939.00	\$822.00	0.04%	\$2,214,117.00	\$0.00	0.00%	\$2,214,939.00
	TOTAL	\$9,931,814.00	\$5,201,689.96	52.37%	\$4,730,124.04	\$4,105,644.00	41.34%	\$5,826,170.00
Tulsa, OK								
	2015	\$1,218,378.00	\$1,218,378.00	100.00%	\$0.00	\$871,063.00	71.49%	\$347,315.00
	2016	\$1,267,072.00	\$1,267,072.00	100.00%	\$0.00	\$1,077,011.00	85.00%	\$190,061.00
	2017	\$1,236,949.00	\$1,051,406.65	85.00%	\$185,542.35	\$856,099.00	69.21%	\$380,850.00
	2018	\$1,788,115.00	\$228,579.89	12.78%	\$1,559,535.11	\$0.00	0.00%	\$1,788,115.00
	2019	\$1,658,265.00	\$165,826.50	10.00%	\$1,492,438.50	\$0.00	0.00%	\$1,658,265.00
	TOTAL	\$7,168,779.00	\$3,931,263.04	54.84%	\$3,237,515.96	\$2,804,173.00	39.12%	\$4,364,606.00
Tulsa County Consortium, OK								
	2015	\$715,449.00	\$693,950.75	97.00%	\$21,498.25	\$693,951.00	97.00%	\$21,498.00
	2016	\$772,670.00	\$555,279.90	71.87%	\$217,390.10	\$554,869.00	71.81%	\$217,801.00
	2017	\$752,825.00	\$613,547.00	81.50%	\$139,278.00	\$613,547.00	81.50%	\$139,278.00
	2018	\$1,089,274.00	\$585,839.28	53.78%	\$503,434.72	\$0.00	0.00%	\$1,089,274.00
	2019	\$1,001,261.00	\$551,261.10	55.06%	\$449,999.90	\$0.00	0.00%	\$1,001,261.00
	TOTAL	\$4,331,479.00	\$2,999,878.03	69.26%	\$1,331,600.97	\$1,862,367.00	43.00%	\$2,469,112.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Omaha								
Iowa, IA								
	2015	\$5,318,793.00	\$5,318,793.00	100.00%	\$0.00	\$5,318,793.00	100.00%	\$0.00
	2016	\$5,520,035.00	\$5,520,035.00	100.00%	\$0.00	\$5,520,035.00	100.00%	\$0.00
	2017	\$5,443,091.00	\$5,425,139.00	99.67%	\$17,952.00	\$2,892,142.00	53.13%	\$2,550,949.00
	2018	\$7,500,399.00	\$1,613,721.10	21.52%	\$5,886,677.90	\$0.00	0.00%	\$7,500,399.00
	2019	\$7,088,101.00	\$0.00	0.00%	\$7,088,101.00	\$0.00	0.00%	\$7,088,101.00
	TOTAL	\$30,870,419.00	\$17,877,688.10	57.91%	\$12,992,730.90	\$13,730,970.00	44.48%	\$17,139,449.00
Nebraska, NE								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$2,751,494.00	91.65%	\$250,673.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,090,091.00	69.13%	\$933,309.00
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$591,145.00	19.59%	\$2,425,826.00
	2018	\$4,032,977.00	\$1,829,125.32	45.35%	\$2,203,851.68	\$0.00	0.00%	\$4,032,977.00
	2019	\$3,674,297.00	\$0.00	0.00%	\$3,674,297.00	\$0.00	0.00%	\$3,674,297.00
	TOTAL	\$16,749,812.00	\$10,871,663.32	64.91%	\$5,878,148.68	\$5,432,730.00	32.43%	\$11,317,082.00
Waterloo Consortium, IA								
	2015	\$377,585.00	\$377,585.00	100.00%	\$0.00	\$377,585.00	100.00%	\$0.00
	2016	\$394,134.00	\$384,472.47	97.55%	\$9,661.53	\$246,571.00	62.56%	\$147,563.00
	2017	\$349,179.00	\$272,696.62	78.10%	\$76,482.38	\$168,893.00	48.37%	\$180,286.00
	2018	\$453,200.00	\$412,185.40	90.95%	\$41,014.60	\$0.00	0.00%	\$453,200.00
	TOTAL	\$1,574,098.00	\$1,446,939.49	91.92%	\$127,158.51	\$793,049.00	50.38%	\$781,049.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Omaha Consortium, NE								
	2015	\$1,491,991.00	\$1,491,991.00	100.00%	\$0.00	\$1,320,397.00	88.50%	\$171,594.00
	2016	\$1,595,195.00	\$1,495,404.48	93.74%	\$99,790.52	\$1,058,349.00	66.35%	\$536,846.00
	2017	\$1,628,254.00	\$1,043,656.81	64.10%	\$584,597.19	\$200,161.00	12.29%	\$1,428,093.00
	2018	\$2,296,294.00	\$1,229,629.40	53.55%	\$1,066,664.60	\$0.00	0.00%	\$2,296,294.00
	2019	\$2,127,463.00	\$212,746.30	10.00%	\$1,914,716.70	\$0.00	0.00%	\$2,127,463.00
	TOTAL	\$9,139,197.00	\$5,473,427.99	59.89%	\$3,665,769.01	\$2,578,907.00	28.22%	\$6,560,290.00
Iowa City, IA								
	2015	\$321,280.00	\$321,280.00	100.00%	\$0.00	\$321,280.00	100.00%	\$0.00
	2016	\$386,444.00	\$386,444.00	100.00%	\$0.00	\$386,444.00	100.00%	\$0.00
	2017	\$425,846.00	\$425,846.00	100.00%	\$0.00	\$316,695.00	74.37%	\$109,151.00
	2018	\$580,222.00	\$376,595.95	64.91%	\$203,626.05	\$0.00	0.00%	\$580,222.00
	2019	\$482,816.00	\$131,000.01	27.13%	\$351,815.99	\$0.00	0.00%	\$482,816.00
	TOTAL	\$2,196,608.00	\$1,641,165.96	74.71%	\$555,442.04	\$1,024,419.00	46.64%	\$1,172,189.00
Lincoln, NE								
	2015	\$725,561.00	\$725,561.00	100.00%	\$0.00	\$725,561.00	100.00%	\$0.00
	2016	\$835,102.00	\$835,102.00	100.00%	\$0.00	\$835,002.00	99.99%	\$100.00
	2017	\$837,654.00	\$837,654.00	100.00%	\$0.00	\$777,840.00	92.86%	\$59,814.00
	2018	\$1,157,936.00	\$984,245.60	85.00%	\$173,690.40	\$0.00	0.00%	\$1,157,936.00
	2019	\$1,116,577.00	\$109,067.81	9.77%	\$1,007,509.19	\$0.00	0.00%	\$1,116,577.00
	TOTAL	\$4,672,830.00	\$3,491,630.41	74.72%	\$1,181,199.59	\$2,338,403.00	50.04%	\$2,334,427.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Cedar Rapids, IA								
	2015	\$270,425.00	\$270,425.00	100.00%	\$0.00	\$270,425.00	100.00%	\$0.00
	2016	\$269,220.00	\$269,220.00	100.00%	\$0.00	\$269,220.00	100.00%	\$0.00
	2017	\$266,364.00	\$266,364.00	100.00%	\$0.00	\$187,481.00	70.39%	\$78,883.00
	2018	\$381,448.00	\$344,941.91	90.43%	\$36,506.09	\$0.00	0.00%	\$381,448.00
	2019	\$329,859.00	\$92,985.90	28.19%	\$236,873.10	\$0.00	0.00%	\$329,859.00
	TOTAL	\$1,517,316.00	\$1,243,936.81	81.98%	\$273,379.19	\$727,126.00	47.92%	\$790,190.00
Des Moines, IA								
	2015	\$727,567.00	\$727,567.00	100.00%	\$0.00	\$727,567.00	100.00%	\$0.00
	2016	\$757,568.00	\$757,568.00	100.00%	\$0.00	\$693,699.00	91.57%	\$63,869.00
	2017	\$733,582.00	\$358,203.10	48.83%	\$375,378.90	\$318,632.00	43.44%	\$414,950.00
	2018	\$1,035,653.00	\$313,565.30	30.28%	\$722,087.70	\$0.00	0.00%	\$1,035,653.00
	2019	\$958,732.00	\$395,873.20	41.29%	\$562,858.80	\$0.00	0.00%	\$958,732.00
	TOTAL	\$4,213,102.00	\$2,552,776.60	60.59%	\$1,660,325.40	\$1,739,898.00	41.30%	\$2,473,204.00
Davenport, IA								
	2015	\$387,045.00	\$346,276.65	89.47%	\$40,768.35	\$346,277.00	89.47%	\$40,768.00
	2016	\$388,827.00	\$272,178.90	70.00%	\$116,648.10	\$168,304.00	43.29%	\$220,523.00
	2017	\$361,892.00	\$102,056.01	28.20%	\$259,835.99	\$101,597.00	28.07%	\$260,295.00
	2018	\$494,401.00	\$49,440.10	10.00%	\$444,960.90	\$0.00	0.00%	\$494,401.00
	2019	\$432,858.00	\$43,285.80	10.00%	\$389,572.20	\$0.00	0.00%	\$432,858.00
	TOTAL	\$2,065,023.00	\$813,237.46	39.38%	\$1,251,785.54	\$616,178.00	29.84%	\$1,448,845.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Sioux City Consortium, IA								
	2015	\$354,500.00	\$354,500.00	100.00%	\$0.00	\$354,500.00	100.00%	\$0.00
	2016	\$360,140.00	\$360,140.00	100.00%	\$0.00	\$360,140.00	100.00%	\$0.00
	2017	\$338,142.00	\$338,142.00	100.00%	\$0.00	\$287,421.00	85.00%	\$50,721.00
	2018	\$472,000.00	\$393,403.80	83.35%	\$78,596.20	\$0.00	0.00%	\$472,000.00
	2019	\$428,541.00	\$42,854.10	10.00%	\$385,686.90	\$0.00	0.00%	\$428,541.00
	TOTAL	\$1,953,323.00	\$1,489,039.90	76.23%	\$464,283.10	\$1,002,061.00	51.30%	\$951,262.00
Ames, IA								
	2018	\$750,000.00	\$75,000.00	10.00%	\$675,000.00	\$0.00	0.00%	\$750,000.00
	2019	\$481,968.00	\$0.00	0.00%	\$481,968.00	\$0.00	0.00%	\$481,968.00
	TOTAL	\$1,231,968.00	\$75,000.00	6.09%	\$1,156,968.00	\$0.00	0.00%	\$1,231,968.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Philadelphia								
Delaware, DE								
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$2,783,287.00	92.71%	\$218,880.00
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$2,399,295.00	79.36%	\$624,105.00
	2017	\$3,016,971.00	\$1,577,422.64	52.28%	\$1,439,548.36	\$795,375.00	26.36%	\$2,221,596.00
	2018	\$3,008,138.00	\$802,034.50	26.66%	\$2,206,103.50	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$751,433.00	25.00%	\$2,254,299.00	\$0.00	0.00%	\$3,005,732.00
	TOTAL	\$15,056,408.00	\$9,156,457.14	60.81%	\$5,899,950.86	\$5,977,957.00	39.70%	\$9,078,451.00
Pennsylvania, PA								
	2015	\$13,714,508.00	\$11,777,577.83	85.88%	\$1,936,930.17	\$9,073,557.00	66.16%	\$4,640,951.00
	2016	\$14,573,953.00	\$7,856,512.89	53.91%	\$6,717,440.11	\$3,956,410.00	27.15%	\$10,617,543.00
	2017	\$14,597,297.00	\$2,803,458.83	19.21%	\$11,793,838.17	\$827,323.00	5.67%	\$13,769,974.00
	2018	\$21,049,020.00	\$825,255.00	3.92%	\$20,223,765.00	\$0.00	0.00%	\$21,049,020.00
	2019	\$18,661,120.00	\$0.00	0.00%	\$18,661,120.00	\$0.00	0.00%	\$18,661,120.00
	TOTAL	\$82,595,898.00	\$23,262,804.55	28.16%	\$59,333,093.45	\$13,857,290.00	16.78%	\$68,738,608.00
New Castle County, DE								
	2015	\$709,647.00	\$660,043.36	93.01%	\$49,603.64	\$658,982.00	92.86%	\$50,665.00
	2016	\$728,394.00	\$564,454.12	77.49%	\$163,939.88	\$420,699.00	57.76%	\$307,695.00
	2017	\$700,878.00	\$606,592.67	86.55%	\$94,285.33	\$114,454.00	16.33%	\$586,424.00
	2018	\$991,978.00	\$991,978.00	100.00%	\$0.00	\$0.00	0.00%	\$991,978.00
	2019	\$893,090.00	\$89,309.00	10.00%	\$803,781.00	\$0.00	0.00%	\$893,090.00
	TOTAL	\$4,023,987.00	\$2,912,377.15	72.38%	\$1,111,609.85	\$1,194,135.00	29.68%	\$2,829,852.00

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Monday, January 27, 2020

Page 174 of 229

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Wilmington, DE								
	2015	\$374,716.00	\$346,564.55	92.49%	\$28,151.45	\$337,472.00	90.06%	\$37,244.00
	2016	\$388,607.00	\$284,965.00	73.33%	\$103,642.00	\$215,163.00	55.37%	\$173,444.00
	2017	\$411,998.00	\$368,746.96	89.50%	\$43,251.04	\$308,130.00	74.79%	\$103,868.00
	2018	\$552,461.00	\$155,246.10	28.10%	\$397,214.90	\$0.00	0.00%	\$552,461.00
	2019	\$510,394.00	\$51,039.00	10.00%	\$459,355.00	\$0.00	0.00%	\$510,394.00
	TOTAL	\$2,238,176.00	\$1,206,561.61	53.91%	\$1,031,614.39	\$860,765.00	38.46%	\$1,377,411.00
Berks County, PA								
	2015	\$436,719.00	\$436,719.00	100.00%	\$0.00	\$436,719.00	100.00%	\$0.00
	2016	\$455,326.00	\$455,326.00	100.00%	\$0.00	\$455,326.00	100.00%	\$0.00
	2017	\$457,819.00	\$457,819.00	100.00%	\$0.00	\$457,819.00	100.00%	\$0.00
	2018	\$633,868.00	\$633,867.20	100.00%	\$0.80	\$0.00	0.00%	\$633,868.00
	2019	\$582,254.00	\$482,254.00	82.83%	\$100,000.00	\$0.00	0.00%	\$582,254.00
	TOTAL	\$2,565,986.00	\$2,465,985.20	96.10%	\$100,000.80	\$1,349,864.00	52.61%	\$1,216,122.00
Reading, PA								
	2015	\$756,936.00	\$749,972.50	99.08%	\$6,963.50	\$627,964.00	82.96%	\$128,972.00
	2016	\$761,698.00	\$366,483.87	48.11%	\$395,214.13	\$302,986.00	39.78%	\$458,712.00
	2017	\$745,445.00	\$247,591.48	33.21%	\$497,853.52	\$87,528.00	11.74%	\$657,917.00
	2018	\$1,027,240.00	\$102,724.00	10.00%	\$924,516.00	\$0.00	0.00%	\$1,027,240.00
	2019	\$937,491.00	\$0.00	0.00%	\$937,491.00	\$0.00	0.00%	\$937,491.00
	TOTAL	\$4,228,810.00	\$1,466,771.85	34.69%	\$2,762,038.15	\$1,018,478.00	24.08%	\$3,210,332.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Bucks County Consortium, PA								
	2015	\$672,872.00	\$672,872.00	100.00%	\$0.00	\$260,980.00	38.79%	\$411,892.00
	2016	\$700,951.00	\$700,951.00	100.00%	\$0.00	\$169,270.00	24.15%	\$531,681.00
	2017	\$720,169.00	\$566,959.61	78.73%	\$153,209.39	\$165,663.00	23.00%	\$554,506.00
	2018	\$1,069,504.00	\$106,950.40	10.00%	\$962,553.60	\$0.00	0.00%	\$1,069,504.00
	2019	\$971,092.00	\$0.00	0.00%	\$971,092.00	\$0.00	0.00%	\$971,092.00
	TOTAL	\$4,134,588.00	\$2,047,733.01	49.53%	\$2,086,854.99	\$595,913.00	14.41%	\$3,538,675.00
State College, PA								
	2015	\$337,720.00	\$337,720.00	100.00%	\$0.00	\$337,720.00	100.00%	\$0.00
	2016	\$341,765.00	\$341,765.00	100.00%	\$0.00	\$341,765.00	100.00%	\$0.00
	2017	\$320,531.00	\$309,955.60	96.70%	\$10,575.40	\$309,956.00	96.70%	\$10,575.00
	2018	\$589,983.00	\$478,102.88	81.04%	\$111,880.12	\$0.00	0.00%	\$589,983.00
	2019	\$364,165.00	\$345,956.76	95.00%	\$18,208.24	\$0.00	0.00%	\$364,165.00
	TOTAL	\$1,954,164.00	\$1,813,500.24	92.80%	\$140,663.76	\$989,441.00	50.63%	\$964,723.00
Chester County, PA								
	2015	\$749,710.00	\$749,306.33	99.95%	\$403.67	\$749,306.00	99.95%	\$404.00
	2016	\$827,333.00	\$258,868.37	31.29%	\$568,464.63	\$258,868.00	31.29%	\$568,465.00
	2017	\$817,340.00	\$268,566.55	32.86%	\$548,773.45	\$268,338.00	32.83%	\$549,002.00
	2018	\$1,152,764.00	\$215,176.91	18.67%	\$937,587.09	\$0.00	0.00%	\$1,152,764.00
	2019	\$1,048,246.00	\$112,824.60	10.76%	\$935,421.40	\$0.00	0.00%	\$1,048,246.00
	TOTAL	\$4,595,393.00	\$1,604,742.76	34.92%	\$2,990,650.24	\$1,276,512.00	27.78%	\$3,318,881.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Cumberland County, PA								
	2015	\$386,620.00	\$354,812.12	91.77%	\$31,807.88	\$354,812.00	91.77%	\$31,808.00
	2016	\$402,489.00	\$118,703.00	29.49%	\$283,786.00	\$58,329.00	14.49%	\$344,160.00
	2017	\$376,965.00	\$114,462.13	30.36%	\$262,502.87	\$57,908.00	15.36%	\$319,057.00
	2018	\$519,088.00	\$190,000.00	36.60%	\$329,088.00	\$0.00	0.00%	\$519,088.00
	2019	\$474,883.00	\$56,500.00	11.90%	\$418,383.00	\$0.00	0.00%	\$474,883.00
	TOTAL	\$2,160,045.00	\$834,477.25	38.63%	\$1,325,567.75	\$471,049.00	21.81%	\$1,688,996.00
Harrisburg, PA								
	2015	\$394,357.00	\$364,778.45	92.50%	\$29,578.55	\$321,909.00	81.63%	\$72,448.00
	2016	\$376,832.00	\$376,552.64	99.93%	\$279.36	\$229,097.00	60.80%	\$147,735.00
	2017	\$363,891.00	\$306,227.69	84.15%	\$57,663.31	\$286,358.00	78.69%	\$77,533.00
	2018	\$480,830.00	\$480,830.00	100.00%	\$0.00	\$0.00	0.00%	\$480,830.00
	2019	\$432,187.00	\$0.00	0.00%	\$432,187.00	\$0.00	0.00%	\$432,187.00
	TOTAL	\$2,048,097.00	\$1,528,388.78	74.62%	\$519,708.22	\$837,364.00	40.88%	\$1,210,733.00
Chester, PA								
	2015	\$231,438.00	\$231,438.00	100.00%	\$0.00	\$231,438.00	100.00%	\$0.00
	2016	\$242,611.00	\$138,090.52	56.92%	\$104,520.48	\$110,032.00	45.35%	\$132,579.00
	2017	\$237,132.00	\$71,329.56	30.08%	\$165,802.44	\$71,330.00	30.08%	\$165,802.00
	2018	\$349,609.00	\$52,401.75	14.99%	\$297,207.25	\$0.00	0.00%	\$349,609.00
	2019	\$321,768.00	\$48,264.80	15.00%	\$273,503.20	\$0.00	0.00%	\$321,768.00
	TOTAL	\$1,382,558.00	\$541,524.63	39.17%	\$841,033.37	\$412,800.00	29.86%	\$969,758.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Delaware County, PA								
	2015	\$729,392.00	\$588,916.42	80.74%	\$140,475.58	\$575,182.00	78.86%	\$154,210.00
	2016	\$736,445.00	\$666,775.55	90.54%	\$69,669.45	\$556,276.00	75.54%	\$180,169.00
	2017	\$725,883.00	\$597,993.89	82.38%	\$127,889.11	\$486,494.00	67.02%	\$239,389.00
	2018	\$971,710.00	\$81,447.47	8.38%	\$890,262.53	\$0.00	0.00%	\$971,710.00
	2019	\$916,193.00	\$91,619.00	10.00%	\$824,574.00	\$0.00	0.00%	\$916,193.00
	TOTAL	\$4,079,623.00	\$2,026,752.33	49.68%	\$2,052,870.67	\$1,617,952.00	39.66%	\$2,461,671.00
Scranton, PA								
	2015	\$374,743.00	\$314,439.31	83.91%	\$60,303.69	\$314,439.00	83.91%	\$60,304.00
	2016	\$386,557.00	\$263,707.10	68.22%	\$122,849.90	\$235,966.00	61.04%	\$150,591.00
	2017	\$398,774.00	\$358,596.33	89.92%	\$40,177.67	\$274,949.00	68.95%	\$123,825.00
	2018	\$560,864.00	\$181,197.68	32.31%	\$379,666.32	\$0.00	0.00%	\$560,864.00
	2019	\$520,188.00	\$184,159.80	35.40%	\$336,028.20	\$0.00	0.00%	\$520,188.00
	TOTAL	\$2,241,126.00	\$1,302,100.22	58.10%	\$939,025.78	\$825,354.00	36.83%	\$1,415,772.00
Lancaster County, PA								
	2015	\$1,255,017.00	\$1,255,017.00	100.00%	\$0.00	\$1,255,017.00	100.00%	\$0.00
	2016	\$1,328,629.00	\$1,313,670.63	98.87%	\$14,958.37	\$849,471.00	63.94%	\$479,158.00
	2017	\$1,291,589.00	\$1,079,158.90	83.55%	\$212,430.10	\$849,159.00	65.75%	\$442,430.00
	2018	\$1,837,064.00	\$183,706.40	10.00%	\$1,653,357.60	\$0.00	0.00%	\$1,837,064.00
	2019	\$1,681,158.00	\$29,819.00	1.77%	\$1,651,339.00	\$0.00	0.00%	\$1,681,158.00
	TOTAL	\$7,393,457.00	\$3,861,371.93	52.23%	\$3,532,085.07	\$2,953,647.00	39.95%	\$4,439,810.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Allentown, PA								
	2015	\$665,519.00	\$665,519.00	100.00%	\$0.00	\$665,519.00	100.00%	\$0.00
	2016	\$720,715.00	\$444,947.29	61.74%	\$275,767.71	\$368,273.00	51.10%	\$352,442.00
	2017	\$685,131.00	\$0.00	0.00%	\$685,131.00	\$0.00	0.00%	\$685,131.00
	2018	\$949,494.00	\$0.00	0.00%	\$949,494.00	\$0.00	0.00%	\$949,494.00
	2019	\$870,784.00	\$0.00	0.00%	\$870,784.00	\$0.00	0.00%	\$870,784.00
	TOTAL	\$3,891,643.00	\$1,110,466.29	28.53%	\$2,781,176.71	\$1,033,792.00	26.56%	\$2,857,851.00
Bethlehem, PA								
	2015	\$324,114.00	\$324,114.00	100.00%	\$0.00	\$324,114.00	100.00%	\$0.00
	2016	\$354,747.00	\$294,415.12	82.99%	\$60,331.88	\$271,985.00	76.67%	\$82,762.00
	2017	\$342,803.00	\$342,802.70	100.00%	\$0.30	\$240,243.00	70.08%	\$102,560.00
	2018	\$456,809.00	\$363,008.90	79.47%	\$93,800.10	\$0.00	0.00%	\$456,809.00
	2019	\$400,540.00	\$0.00	0.00%	\$400,540.00	\$0.00	0.00%	\$400,540.00
	TOTAL	\$1,879,013.00	\$1,324,340.72	70.48%	\$554,672.28	\$836,342.00	44.51%	\$1,042,671.00
Luzerne County, PA								
	2015	\$594,245.00	\$568,682.00	95.70%	\$25,563.00	\$542,291.00	91.26%	\$51,954.00
	2016	\$667,990.00	\$667,990.00	100.00%	\$0.00	\$667,990.00	100.00%	\$0.00
	2017	\$595,578.00	\$384,264.38	64.52%	\$211,313.62	\$255,404.00	42.88%	\$340,174.00
	2018	\$765,483.00	\$191,370.75	25.00%	\$574,112.25	\$0.00	0.00%	\$765,483.00
	2019	\$678,656.00	\$67,865.60	10.00%	\$610,790.40	\$0.00	0.00%	\$678,656.00
	TOTAL	\$3,301,952.00	\$1,880,172.73	56.94%	\$1,421,779.27	\$1,465,685.00	44.39%	\$1,836,267.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Wilkes-Barre, PA								
	2015	\$226,863.00	\$226,863.00	100.00%	\$0.00	\$213,320.00	94.03%	\$13,543.00
	2016	\$247,558.00	\$247,371.00	99.92%	\$187.00	\$213,391.00	86.20%	\$34,167.00
	2017	\$245,898.00	\$245,898.00	100.00%	\$0.00	\$245,553.00	99.86%	\$345.00
	2018	\$358,653.00	\$36,146.96	10.08%	\$322,506.04	\$0.00	0.00%	\$358,653.00
	2019	\$352,856.00	\$35,285.60	10.00%	\$317,570.40	\$0.00	0.00%	\$352,856.00
	TOTAL	\$1,431,828.00	\$791,564.56	55.28%	\$640,263.44	\$672,264.00	46.95%	\$759,564.00
Williamsport, PA								
	2015	\$204,097.00	\$204,097.00	100.00%	\$0.00	\$161,586.00	79.17%	\$42,511.00
	2016	\$192,660.00	\$76,551.62	39.73%	\$116,108.38	\$39,605.00	20.56%	\$153,055.00
	2017	\$199,454.00	\$54,945.40	27.55%	\$144,508.60	\$30,882.00	15.48%	\$168,572.00
	2018	\$230,968.00	\$23,096.80	10.00%	\$207,871.20	\$0.00	0.00%	\$230,968.00
	2019	\$203,214.00	\$20,321.40	10.00%	\$182,892.60	\$0.00	0.00%	\$203,214.00
	TOTAL	\$1,030,393.00	\$379,012.22	36.78%	\$651,380.78	\$232,073.00	22.52%	\$798,320.00
Montgomery County, PA								
	2015	\$883,136.00	\$883,136.00	100.00%	\$0.00	\$883,136.00	100.00%	\$0.00
	2016	\$929,959.00	\$929,959.00	100.00%	\$0.00	\$772,601.00	83.08%	\$157,358.00
	2017	\$936,115.00	\$907,064.13	96.90%	\$29,050.87	\$241,398.00	25.79%	\$694,717.00
	2018	\$1,329,959.00	\$772,459.00	58.08%	\$557,500.00	\$0.00	0.00%	\$1,329,959.00
	2019	\$1,241,745.00	\$354,852.14	28.58%	\$886,892.86	\$0.00	0.00%	\$1,241,745.00
	TOTAL	\$5,320,914.00	\$3,847,470.27	72.31%	\$1,473,443.73	\$1,897,135.00	35.65%	\$3,423,779.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monday, January 27, 2020

Page 180 of 229

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Philadelphia, PA								
	2015	\$8,044,365.00	\$8,044,365.00	100.00%	\$0.00	\$6,328,914.00	78.68%	\$1,715,451.00
	2016	\$8,429,058.00	\$5,695,308.20	67.57%	\$2,733,749.80	\$1,955,573.00	23.20%	\$6,473,485.00
	2017	\$8,140,797.00	\$0.00	0.00%	\$8,140,797.00	\$0.00	0.00%	\$8,140,797.00
	2018	\$11,248,050.00	\$804,000.00	7.15%	\$10,444,050.00	\$0.00	0.00%	\$11,248,050.00
	2019	\$10,371,509.00	\$244,000.00	2.35%	\$10,127,509.00	\$0.00	0.00%	\$10,371,509.00
	TOTAL	\$46,233,779.00	\$14,787,673.20	31.98%	\$31,446,105.80	\$8,284,487.00	17.92%	\$37,949,292.00
York, PA								
	2015	\$355,799.00	\$355,799.00	100.00%	\$0.00	\$352,592.00	99.10%	\$3,207.00
	2016	\$376,389.00	\$376,388.99	100.00%	\$0.01	\$357,925.00	95.09%	\$18,464.00
	2017	\$388,677.00	\$388,677.00	100.00%	\$0.00	\$168,387.00	43.32%	\$220,290.00
	2018	\$524,493.00	\$436,205.31	83.17%	\$88,287.69	\$0.00	0.00%	\$524,493.00
	2019	\$468,766.00	\$348,451.60	74.33%	\$120,314.40	\$0.00	0.00%	\$468,766.00
	TOTAL	\$2,114,124.00	\$1,905,521.90	90.13%	\$208,602.10	\$878,904.00	41.57%	\$1,235,220.00
York County, PA								
	2015	\$583,924.00	\$583,924.00	100.00%	\$0.00	\$219,746.00	37.63%	\$364,178.00
	2016	\$606,956.00	\$392,561.40	64.68%	\$214,394.60	\$156,739.00	25.82%	\$450,217.00
	2017	\$619,915.00	\$154,978.75	25.00%	\$464,936.25	\$154,979.00	25.00%	\$464,936.00
	2018	\$884,681.00	\$113,468.10	12.83%	\$771,212.90	\$0.00	0.00%	\$884,681.00
	2019	\$801,703.00	\$90,031.30	11.23%	\$711,671.70	\$0.00	0.00%	\$801,703.00
	TOTAL	\$3,497,179.00	\$1,334,963.55	38.17%	\$2,162,215.45	\$531,464.00	15.20%	\$2,965,715.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Dauphin County, PA	2015	\$352,619.00	\$346,713.80	98.33%	\$5,905.20	\$325,714.00	92.37%	\$26,905.00
	2016	\$396,229.00	\$206,108.00	52.02%	\$190,121.00	\$203,108.00	51.26%	\$193,121.00
	2017	\$399,129.00	\$368,963.25	92.44%	\$30,165.75	\$289,007.00	72.41%	\$110,122.00
	2018	\$602,343.00	\$484,439.45	80.43%	\$117,903.55	\$0.00	0.00%	\$602,343.00
	2019	\$560,650.00	\$0.00	0.00%	\$560,650.00	\$0.00	0.00%	\$560,650.00
	TOTAL	\$2,310,970.00	\$1,406,224.50	60.85%	\$904,745.50	\$817,829.00	35.39%	\$1,493,141.00

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As of 12/31/2019

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Pittsburgh								
West Virginia, WV								
	2015	\$3,429,971.00	\$3,429,971.00	100.00%	\$0.00	\$3,429,971.00	100.00%	\$0.00
	2016	\$3,588,720.00	\$3,588,720.00	100.00%	\$0.00	\$3,306,286.00	92.13%	\$282,434.00
	2017	\$3,533,696.00	\$3,533,696.00	100.00%	\$0.00	\$2,276,338.00	64.42%	\$1,257,358.00
	2018	\$5,172,848.00	\$2,703,644.01	52.27%	\$2,469,203.99	\$0.00	0.00%	\$5,172,848.00
	2019	\$4,729,494.00	\$622,629.06	13.16%	\$4,106,864.94	\$0.00	0.00%	\$4,729,494.00
	TOTAL	\$20,454,729.00	\$13,878,660.07	67.85%	\$6,576,068.93	\$9,012,595.00	44.06%	\$11,442,134.00
Allegheny County Consortium, PA								
	2015	\$2,171,606.00	\$2,171,606.00	100.00%	\$0.00	\$2,068,081.00	95.23%	\$103,525.00
	2016	\$2,285,492.00	\$2,117,053.00	92.63%	\$168,439.00	\$1,557,872.00	68.16%	\$727,620.00
	2017	\$2,272,130.00	\$1,251,339.11	55.07%	\$1,020,790.89	\$815,705.00	35.90%	\$1,456,425.00
	2018	\$3,177,459.00	\$317,745.00	10.00%	\$2,859,714.00	\$0.00	0.00%	\$3,177,459.00
	2019	\$2,859,010.00	\$0.00	0.00%	\$2,859,010.00	\$0.00	0.00%	\$2,859,010.00
	TOTAL	\$12,765,697.00	\$5,857,743.11	45.89%	\$6,907,953.89	\$4,441,658.00	34.79%	\$8,324,039.00
Pittsburgh, PA								
	2015	\$1,636,132.00	\$1,636,132.00	100.00%	\$0.00	\$1,636,132.00	100.00%	\$0.00
	2016	\$1,701,045.00	\$1,701,044.50	100.00%	\$0.50	\$1,671,426.00	98.26%	\$29,619.00
	2017	\$1,667,573.00	\$1,551,827.00	93.06%	\$115,746.00	\$1,437,196.00	86.18%	\$230,377.00
	2018	\$2,362,447.00	\$1,046,244.70	44.29%	\$1,316,202.30	\$0.00	0.00%	\$2,362,447.00
	2019	\$2,155,155.00	\$0.00	0.00%	\$2,155,155.00	\$0.00	0.00%	\$2,155,155.00
	TOTAL	\$9,522,352.00	\$5,935,248.20	62.33%	\$3,587,103.80	\$4,744,754.00	49.83%	\$4,777,598.00

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As of 12/31/2019

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Beaver County, PA								
	2015	\$438,377.00	\$438,377.00	100.00%	\$0.00	\$436,727.00	99.62%	\$1,650.00
	2016	\$457,609.00	\$322,530.79	70.48%	\$135,078.21	\$320,143.00	69.96%	\$137,466.00
	2017	\$296,537.00	\$296,537.00	100.00%	\$0.00	\$160,365.00	54.08%	\$136,172.00
	2018	\$460,805.00	\$427,203.70	92.71%	\$33,601.30	\$0.00	0.00%	\$460,805.00
	2019	\$505,943.00	\$76,755.70	15.17%	\$429,187.30	\$0.00	0.00%	\$505,943.00
	TOTAL	\$2,159,271.00	\$1,561,404.19	72.31%	\$597,866.81	\$917,235.00	42.48%	\$1,242,036.00
Huntington Consortium, WV								
	2015	\$524,922.00	\$524,922.00	100.00%	\$0.00	\$524,922.00	100.00%	\$0.00
	2016	\$527,061.00	\$375,817.45	71.30%	\$151,243.55	\$356,758.00	67.69%	\$170,303.00
	2017	\$511,948.00	\$54,694.80	10.68%	\$457,253.20	\$54,695.00	10.68%	\$457,253.00
	2018	\$704,044.00	\$65,485.90	9.30%	\$638,558.10	\$0.00	0.00%	\$704,044.00
	2019	\$632,431.00	\$63,243.10	10.00%	\$569,187.90	\$0.00	0.00%	\$632,431.00
	TOTAL	\$2,900,406.00	\$1,084,163.25	37.38%	\$1,816,242.75	\$936,375.00	32.28%	\$1,964,031.00
Altoona, PA								
	2015	\$194,238.00	\$194,238.00	100.00%	\$0.00	\$194,238.00	100.00%	\$0.00
	2016	\$197,987.00	\$197,987.00	100.00%	\$0.00	\$197,987.00	100.00%	\$0.00
	2017	\$193,540.00	\$193,529.14	99.99%	\$10.86	\$193,529.00	99.99%	\$11.00
	2018	\$292,194.00	\$177,742.44	60.83%	\$114,451.56	\$0.00	0.00%	\$292,194.00
	2019	\$278,735.00	\$204,873.50	73.50%	\$73,861.50	\$0.00	0.00%	\$278,735.00
	TOTAL	\$1,156,694.00	\$968,370.08	83.72%	\$188,323.92	\$585,754.00	50.64%	\$570,940.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Johnstown, PA								
	2015	\$180,760.00	\$177,500.70	98.20%	\$3,259.30	\$155,012.00	85.76%	\$25,748.00
	2016	\$185,133.00	\$137,045.30	74.03%	\$48,087.70	\$109,275.00	59.03%	\$75,858.00
	2017	\$175,557.00	\$67,555.70	38.48%	\$108,001.30	\$65,733.00	37.44%	\$109,824.00
	2018	\$250,582.00	\$25,058.20	10.00%	\$225,523.80	\$0.00	0.00%	\$250,582.00
	2019	\$220,686.00	\$0.00	0.00%	\$220,686.00	\$0.00	0.00%	\$220,686.00
	TOTAL	\$1,012,718.00	\$407,159.90	40.20%	\$605,558.10	\$330,020.00	32.59%	\$682,698.00
Charleston Consortium, WV								
	2015	\$476,560.00	\$385,268.53	80.84%	\$91,291.47	\$385,269.00	80.84%	\$91,291.00
	2016	\$475,657.00	\$475,657.00	100.00%	\$0.00	\$475,657.00	100.00%	\$0.00
	2017	\$471,112.00	\$201,314.64	42.73%	\$269,797.36	\$201,315.00	42.73%	\$269,797.00
	2018	\$679,670.00	\$67,967.00	10.00%	\$611,703.00	\$0.00	0.00%	\$679,670.00
	2019	\$624,726.00	\$62,472.60	10.00%	\$562,253.40	\$0.00	0.00%	\$624,726.00
	TOTAL	\$2,727,725.00	\$1,192,679.77	43.72%	\$1,535,045.23	\$1,062,241.00	38.94%	\$1,665,484.00
Erie, PA								
	2015	\$604,751.00	\$596,751.00	98.68%	\$8,000.00	\$499,108.00	82.53%	\$105,643.00
	2016	\$658,639.00	\$458,639.00	69.63%	\$200,000.00	\$273,515.00	41.53%	\$385,124.00
	2017	\$641,825.00	\$334,289.50	52.08%	\$307,535.50	\$188,641.00	29.39%	\$453,184.00
	2018	\$904,894.00	\$103,749.00	11.47%	\$801,145.00	\$0.00	0.00%	\$904,894.00
	2019	\$788,489.00	\$78,848.00	10.00%	\$709,641.00	\$0.00	0.00%	\$788,489.00
	TOTAL	\$3,598,598.00	\$1,572,276.50	43.69%	\$2,026,321.50	\$961,264.00	26.71%	\$2,637,334.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monday, January 27, 2020

Page 185 of 229

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Wheeling Consortium, WV								
	2015	\$245,326.00	\$245,326.00	100.00%	\$0.00	\$245,326.00	100.00%	\$0.00
	2016	\$241,678.00	\$241,678.00	100.00%	\$0.00	\$241,678.00	100.00%	\$0.00
	2017	\$242,636.00	\$242,636.00	100.00%	\$0.00	\$212,284.00	87.49%	\$30,352.00
	2018	\$325,571.00	\$250,934.13	77.08%	\$74,636.87	\$0.00	0.00%	\$325,571.00
	2019	\$318,343.00	\$31,834.00	10.00%	\$286,509.00	\$0.00	0.00%	\$318,343.00
	TOTAL	\$1,373,554.00	\$1,012,408.13	73.71%	\$361,145.87	\$699,288.00	50.91%	\$674,266.00
Parkersburg Consortium, WV								
	2015	\$231,282.00	\$109,500.14	47.34%	\$121,781.86	\$99,500.00	43.02%	\$131,782.00
	2016	\$243,455.00	\$25,962.25	10.66%	\$217,492.75	\$25,962.00	10.66%	\$217,493.00
	2017	\$242,510.00	\$109,251.00	45.05%	\$133,259.00	\$32,888.00	13.56%	\$209,622.00
	2018	\$347,641.00	\$77,213.60	22.21%	\$270,427.40	\$0.00	0.00%	\$347,641.00
	2019	\$323,902.00	\$0.00	0.00%	\$323,902.00	\$0.00	0.00%	\$323,902.00
	TOTAL	\$1,388,790.00	\$321,926.99	23.18%	\$1,066,863.01	\$158,350.00	11.40%	\$1,230,440.00
Washington County, PA								
	2015	\$465,116.00	\$465,116.00	100.00%	\$0.00	\$465,116.00	100.00%	\$0.00
	2016	\$476,097.00	\$476,097.00	100.00%	\$0.00	\$476,097.00	100.00%	\$0.00
	2017	\$444,200.00	\$444,200.00	100.00%	\$0.00	\$444,200.00	100.00%	\$0.00
	2018	\$632,569.00	\$449,785.62	71.10%	\$182,783.38	\$0.00	0.00%	\$632,569.00
	2019	\$558,268.00	\$0.00	0.00%	\$558,268.00	\$0.00	0.00%	\$558,268.00
	TOTAL	\$2,576,250.00	\$1,835,198.62	71.24%	\$741,051.38	\$1,385,413.00	53.78%	\$1,190,837.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Westmoreland County Consortium, PA								
	2015	\$652,429.00	\$652,429.00	100.00%	\$0.00	\$652,429.00	100.00%	\$0.00
	2016	\$630,141.00	\$630,141.00	100.00%	\$0.00	\$565,691.00	89.77%	\$64,450.00
	2017	\$594,209.00	\$505,077.65	85.00%	\$89,131.35	\$139,131.00	23.41%	\$455,078.00
	2018	\$968,292.00	\$379,784.20	39.22%	\$588,507.80	\$0.00	0.00%	\$968,292.00
	2019	\$871,414.00	\$0.00	0.00%	\$871,414.00	\$0.00	0.00%	\$871,414.00
	TOTAL	\$3,716,485.00	\$2,167,431.85	58.32%	\$1,549,053.15	\$1,357,251.00	36.52%	\$2,359,234.00
Martinsburg Consortium, WV								
	2015	\$308,553.00	\$308,553.00	100.00%	\$0.00	\$255,251.00	82.73%	\$53,302.00
	2016	\$329,825.00	\$325,764.89	98.77%	\$4,060.11	\$276,291.00	83.77%	\$53,534.00
	2017	\$341,540.00	\$274,255.00	80.30%	\$67,285.00	\$274,255.00	80.30%	\$67,285.00
	2018	\$489,990.00	\$179,394.63	36.61%	\$310,595.37	\$0.00	0.00%	\$489,990.00
	2019	\$446,141.00	\$0.00	0.00%	\$446,141.00	\$0.00	0.00%	\$446,141.00
	TOTAL	\$1,916,049.00	\$1,087,967.52	56.78%	\$828,081.48	\$805,797.00	42.06%	\$1,110,252.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Portland								
Idaho, ID								
	2015	\$3,252,306.00	\$3,252,306.00	100.00%	\$0.00	\$3,252,306.00	100.00%	\$0.00
	2016	\$3,529,111.00	\$3,529,111.00	100.00%	\$0.00	\$3,529,111.00	100.00%	\$0.00
	2017	\$3,571,102.00	\$3,571,102.00	100.00%	\$0.00	\$3,571,102.00	100.00%	\$0.00
	2018	\$5,333,727.00	\$4,320,762.27	81.01%	\$1,012,964.73	\$0.00	0.00%	\$5,333,727.00
	2019	\$4,915,137.00	\$245,756.85	5.00%	\$4,669,380.15	\$0.00	0.00%	\$4,915,137.00
	TOTAL	\$20,601,383.00	\$14,919,038.12	72.42%	\$5,682,344.88	\$10,352,519.00	50.25%	\$10,248,864.00
Oregon, OR								
	2015	\$5,997,570.00	\$5,997,570.00	100.00%	\$0.00	\$5,997,570.00	100.00%	\$0.00
	2016	\$6,301,123.00	\$6,301,122.70	100.00%	\$0.30	\$6,270,026.00	99.51%	\$31,097.00
	2017	\$6,365,809.00	\$6,365,809.00	100.00%	\$0.00	\$5,034,017.00	79.08%	\$1,331,792.00
	2018	\$9,567,644.00	\$6,214,854.70	64.96%	\$3,352,789.30	\$0.00	0.00%	\$9,567,644.00
	2019	\$8,873,567.00	\$887,356.70	10.00%	\$7,986,210.30	\$0.00	0.00%	\$8,873,567.00
	TOTAL	\$37,105,713.00	\$25,766,713.10	69.44%	\$11,338,999.90	\$17,301,613.00	46.63%	\$19,804,100.00
Boise, ID								
	2015	\$550,114.00	\$504,775.78	91.76%	\$45,338.22	\$413,657.00	75.19%	\$136,457.00
	2016	\$583,007.00	\$401,890.06	68.93%	\$181,116.94	\$364,095.00	62.45%	\$218,912.00
	2017	\$576,108.00	\$144,027.00	25.00%	\$432,081.00	\$57,611.00	10.00%	\$518,497.00
	2018	\$809,234.00	\$80,923.40	10.00%	\$728,310.60	\$0.00	0.00%	\$809,234.00
	2019	\$720,129.00	\$72,012.90	10.00%	\$648,116.10	\$0.00	0.00%	\$720,129.00
	TOTAL	\$3,238,592.00	\$1,203,629.14	37.17%	\$2,034,962.86	\$835,363.00	25.79%	\$2,403,229.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Clackamas County, OR								
	2015	\$706,726.00	\$706,726.00	100.00%	\$0.00	\$706,726.00	100.00%	\$0.00
	2016	\$750,017.00	\$661,919.96	88.25%	\$88,097.04	\$626,498.00	83.53%	\$123,519.00
	2017	\$741,738.00	\$699,469.17	94.30%	\$42,268.83	\$579,123.00	78.08%	\$162,615.00
	2018	\$1,065,428.00	\$294,711.00	27.66%	\$770,717.00	\$0.00	0.00%	\$1,065,428.00
	2019	\$956,845.00	\$252,211.25	26.36%	\$704,633.75	\$0.00	0.00%	\$956,845.00
	TOTAL	\$4,220,754.00	\$2,615,037.38	61.96%	\$1,605,716.62	\$1,912,347.00	45.31%	\$2,308,407.00
Portland Consortium, OR								
	2015	\$2,798,912.00	\$2,798,912.00	100.00%	\$0.00	\$2,798,912.00	100.00%	\$0.00
	2016	\$2,978,652.00	\$2,978,652.00	100.00%	\$0.00	\$2,967,601.00	99.63%	\$11,051.00
	2017	\$3,090,086.00	\$3,090,086.00	100.00%	\$0.00	\$2,839,332.00	91.89%	\$250,754.00
	2018	\$4,134,231.00	\$889,994.61	21.53%	\$3,244,236.39	\$0.00	0.00%	\$4,134,231.00
	2019	\$3,665,146.00	\$0.00	0.00%	\$3,665,146.00	\$0.00	0.00%	\$3,665,146.00
	TOTAL	\$16,667,027.00	\$9,757,644.61	58.54%	\$6,909,382.39	\$8,605,845.00	51.63%	\$8,061,182.00
Eugene Consortium, OR								
	2015	\$954,406.00	\$954,406.00	100.00%	\$0.00	\$682,013.00	71.46%	\$272,393.00
	2016	\$971,219.00	\$932,246.29	95.99%	\$38,972.71	\$667,723.00	68.75%	\$303,496.00
	2017	\$977,074.00	\$604,177.90	61.84%	\$372,896.10	\$320,211.00	32.77%	\$656,863.00
	2018	\$1,399,053.00	\$209,857.95	15.00%	\$1,189,195.05	\$0.00	0.00%	\$1,399,053.00
	2019	\$1,215,155.00	\$121,515.50	10.00%	\$1,093,639.50	\$0.00	0.00%	\$1,215,155.00
	TOTAL	\$5,516,907.00	\$2,822,203.64	51.16%	\$2,694,703.36	\$1,669,947.00	30.27%	\$3,846,960.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Salem Consortium, OR								
	2015	\$586,147.00	\$476,306.29	81.26%	\$109,840.71	\$457,463.00	78.05%	\$128,684.00
	2016	\$618,262.00	\$102,761.85	16.62%	\$515,500.15	\$102,762.00	16.62%	\$515,500.00
	2017	\$629,952.00	\$44,557.50	7.07%	\$585,394.50	\$40,199.00	6.38%	\$589,753.00
	2018	\$842,139.00	\$83,108.29	9.87%	\$759,030.71	\$0.00	0.00%	\$842,139.00
	2019	\$750,949.00	\$75,094.00	10.00%	\$675,855.00	\$0.00	0.00%	\$750,949.00
	TOTAL	\$3,427,449.00	\$781,827.93	22.81%	\$2,645,621.07	\$600,424.00	17.52%	\$2,827,025.00
Washington County Consortium, OR								
	2015	\$1,083,771.00	\$1,042,284.21	96.17%	\$41,486.79	\$1,042,284.00	96.17%	\$41,487.00
	2016	\$1,180,962.00	\$254,444.85	21.55%	\$926,517.15	\$254,445.00	21.55%	\$926,517.00
	2017	\$1,196,940.00	\$234,399.39	19.58%	\$962,540.61	\$193,584.00	16.17%	\$1,003,356.00
	2018	\$1,694,985.00	\$42,375.00	2.50%	\$1,652,610.00	\$0.00	0.00%	\$1,694,985.00
	2019	\$1,587,946.00	\$79,396.00	5.00%	\$1,508,550.00	\$0.00	0.00%	\$1,587,946.00
	TOTAL	\$6,744,604.00	\$1,652,899.45	24.51%	\$5,091,704.55	\$1,490,313.00	22.10%	\$5,254,291.00
Corvallis, OR								
	2015	\$233,323.00	\$233,323.00	100.00%	\$0.00	\$233,323.00	100.00%	\$0.00
	2016	\$237,559.00	\$237,559.00	100.00%	\$0.00	\$237,559.00	100.00%	\$0.00
	2017	\$231,904.00	\$147,893.41	63.77%	\$84,010.59	\$147,893.00	63.77%	\$84,011.00
	TOTAL	\$702,786.00	\$618,775.41	88.05%	\$84,010.59	\$618,775.00	88.05%	\$84,011.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Richmond								
Virginia, VA								
	2015	\$6,638,882.00	\$4,005,836.91	60.34%	\$2,633,045.09	\$3,917,461.00	59.01%	\$2,721,421.00
	2016	\$7,021,802.00	\$5,589,749.95	79.61%	\$1,432,052.05	\$4,134,028.00	58.87%	\$2,887,774.00
	2017	\$7,132,050.00	\$2,358,595.80	33.07%	\$4,773,454.20	\$974,699.00	13.67%	\$6,157,351.00
	2018	\$10,094,628.00	\$2,715,296.17	26.90%	\$7,379,331.83	\$0.00	0.00%	\$10,094,628.00
	2019	\$9,890,363.00	\$1,197,201.50	12.10%	\$8,693,161.50	\$0.00	0.00%	\$9,890,363.00
	TOTAL	\$40,777,725.00	\$15,866,680.33	38.91%	\$24,911,044.67	\$9,026,188.00	22.14%	\$31,751,537.00
Chesterfield County, VA								
	2015	\$363,950.00	\$261,928.18	71.97%	\$102,021.82	\$261,928.00	71.97%	\$102,022.00
	2016	\$397,123.00	\$307,967.89	77.55%	\$89,155.11	\$307,968.00	77.55%	\$89,155.00
	2017	\$389,959.00	\$310,125.84	79.53%	\$79,833.16	\$310,126.00	79.53%	\$79,833.00
	2018	\$558,425.00	\$295,743.05	52.96%	\$262,681.95	\$0.00	0.00%	\$558,425.00
	2019	\$538,650.00	\$391,022.00	72.59%	\$147,628.00	\$0.00	0.00%	\$538,650.00
	TOTAL	\$2,248,107.00	\$1,566,786.96	69.69%	\$681,320.04	\$880,022.00	39.15%	\$1,368,085.00
Henrico County, VA								
	2015	\$599,842.00	\$599,842.00	100.00%	\$0.00	\$599,842.00	100.00%	\$0.00
	2016	\$654,655.00	\$639,324.82	97.66%	\$15,330.18	\$630,039.00	96.24%	\$24,616.00
	2017	\$623,810.00	\$557,212.64	89.32%	\$66,597.36	\$555,213.00	89.00%	\$68,597.00
	2018	\$897,341.00	\$740,493.22	82.52%	\$156,847.78	\$0.00	0.00%	\$897,341.00
	2019	\$857,308.00	\$85,000.00	9.91%	\$772,308.00	\$0.00	0.00%	\$857,308.00
	TOTAL	\$3,632,956.00	\$2,621,872.68	72.17%	\$1,011,083.32	\$1,785,094.00	49.14%	\$1,847,862.00

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HOME Grant Specific Commitment and Disbursement Summary Report

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Charlottesville Consortium, VA								
	2015	\$455,749.00	\$455,749.00	100.00%	\$0.00	\$455,749.00	100.00%	\$0.00
	2016	\$468,166.00	\$468,166.00	100.00%	\$0.00	\$468,166.00	100.00%	\$0.00
	2017	\$456,906.00	\$456,906.00	100.00%	\$0.00	\$246,322.00	53.91%	\$210,584.00
	2018	\$624,013.00	\$522,202.79	83.68%	\$101,810.21	\$0.00	0.00%	\$624,013.00
	2019	\$588,830.00	\$148,883.00	25.28%	\$439,947.00	\$0.00	0.00%	\$588,830.00
	TOTAL	\$2,593,664.00	\$2,051,906.79	79.11%	\$541,757.21	\$1,170,237.00	45.12%	\$1,423,427.00
Chesapeake, VA								
	2015	\$361,113.00	\$361,113.00	100.00%	\$0.00	\$319,678.00	88.53%	\$41,435.00
	2016	\$363,429.00	\$352,649.96	97.03%	\$10,779.04	\$352,034.00	96.86%	\$11,395.00
	2017	\$366,682.00	\$91,670.50	25.00%	\$275,011.50	\$54,445.00	14.85%	\$312,237.00
	2018	\$550,827.00	\$90,329.48	16.40%	\$460,497.52	\$0.00	0.00%	\$550,827.00
	2019	\$501,446.00	\$44,159.74	8.81%	\$457,286.26	\$0.00	0.00%	\$501,446.00
	TOTAL	\$2,143,497.00	\$939,922.68	43.85%	\$1,203,574.32	\$726,157.00	33.88%	\$1,417,340.00
Danville, VA								
	2015	\$217,911.00	\$217,911.00	100.00%	\$0.00	\$202,640.00	92.99%	\$15,271.00
	2016	\$216,765.00	\$216,765.00	100.00%	\$0.00	\$178,248.00	82.23%	\$38,517.00
	2017	\$212,245.00	\$158,553.78	74.70%	\$53,691.22	\$66,248.00	31.21%	\$145,997.00
	2018	\$270,868.00	\$1,998.78	0.74%	\$268,869.22	\$0.00	0.00%	\$270,868.00
	2019	\$248,310.00	\$0.00	0.00%	\$248,310.00	\$0.00	0.00%	\$248,310.00
	TOTAL	\$1,166,099.00	\$595,228.56	51.04%	\$570,870.44	\$447,136.00	38.34%	\$718,963.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monday, January 27, 2020

Page 192 of 229

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Hampton, VA								
	2015	\$350,782.00	\$350,782.00	100.00%	\$0.00	\$345,972.00	98.63%	\$4,810.00
	2016	\$372,800.00	\$372,800.00	100.00%	\$0.00	\$336,679.00	90.31%	\$36,121.00
	2017	\$390,793.00	\$325,981.18	83.42%	\$64,811.82	\$303,479.00	77.66%	\$87,314.00
	2018	\$557,513.00	\$390,259.10	70.00%	\$167,253.90	\$0.00	0.00%	\$557,513.00
	2019	\$519,543.00	\$0.00	0.00%	\$519,543.00	\$0.00	0.00%	\$519,543.00
	TOTAL	\$2,191,431.00	\$1,439,822.28	65.70%	\$751,608.72	\$986,130.00	45.00%	\$1,205,301.00
Lynchburg, VA								
	2015	\$305,985.00	\$305,985.00	100.00%	\$0.00	\$305,985.00	100.00%	\$0.00
	2016	\$317,893.00	\$317,893.00	100.00%	\$0.00	\$317,893.00	100.00%	\$0.00
	2017	\$300,951.00	\$236,855.25	78.70%	\$64,095.75	\$204,944.00	68.10%	\$96,007.00
	2018	\$438,772.00	\$80,370.00	18.32%	\$358,402.00	\$0.00	0.00%	\$438,772.00
	2019	\$392,864.00	\$0.00	0.00%	\$392,864.00	\$0.00	0.00%	\$392,864.00
	TOTAL	\$1,756,465.00	\$941,103.25	53.58%	\$815,361.75	\$828,822.00	47.19%	\$927,643.00
Newport News, VA								
	2015	\$552,866.00	\$312,777.99	56.57%	\$240,088.01	\$305,883.00	55.33%	\$246,983.00
	2016	\$571,098.00	\$541,105.50	94.75%	\$29,992.50	\$103,183.00	18.07%	\$467,915.00
	2017	\$536,530.00	\$53,653.00	10.00%	\$482,877.00	\$53,653.00	10.00%	\$482,877.00
	2018	\$786,711.00	\$0.00	0.00%	\$786,711.00	\$0.00	0.00%	\$786,711.00
	2019	\$714,010.00	\$0.00	0.00%	\$714,010.00	\$0.00	0.00%	\$714,010.00
	TOTAL	\$3,161,215.00	\$907,536.49	28.71%	\$2,253,678.51	\$462,719.00	14.64%	\$2,698,496.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Norfolk, VA								
	2015	\$881,459.00	\$881,458.90	100.00%	\$0.10	\$761,378.00	86.38%	\$120,081.00
	2016	\$921,022.00	\$921,022.00	100.00%	\$0.00	\$696,019.00	75.57%	\$225,003.00
	2017	\$914,593.00	\$476,016.82	52.05%	\$438,576.18	\$339,999.00	37.17%	\$574,594.00
	2018	\$1,278,608.00	\$94,683.00	7.41%	\$1,183,925.00	\$0.00	0.00%	\$1,278,608.00
	2019	\$1,191,349.00	\$0.00	0.00%	\$1,191,349.00	\$0.00	0.00%	\$1,191,349.00
	TOTAL	\$5,187,031.00	\$2,373,180.72	45.75%	\$2,813,850.28	\$1,797,396.00	34.65%	\$3,389,635.00
Portsmouth, VA								
	2015	\$336,504.00	\$105,382.75	31.32%	\$231,121.25	\$91,005.00	27.04%	\$245,499.00
	2016	\$350,573.00	\$156,412.23	44.62%	\$194,160.77	\$130,990.00	37.36%	\$219,583.00
	2017	\$340,584.00	\$72,423.24	21.26%	\$268,160.76	\$4,662.00	1.37%	\$335,922.00
	2018	\$452,783.00	\$300,315.48	66.33%	\$152,467.52	\$0.00	0.00%	\$452,783.00
	2019	\$421,788.00	\$0.00	0.00%	\$421,788.00	\$0.00	0.00%	\$421,788.00
	TOTAL	\$1,902,232.00	\$634,533.70	33.36%	\$1,267,698.30	\$226,657.00	11.92%	\$1,675,575.00
Richmond, VA								
	2015	\$1,082,299.00	\$1,082,299.00	100.00%	\$0.00	\$1,082,299.00	100.00%	\$0.00
	2016	\$1,096,458.00	\$1,096,458.00	100.00%	\$0.00	\$1,096,458.00	100.00%	\$0.00
	2017	\$1,036,354.00	\$1,019,930.76	98.42%	\$16,423.24	\$1,005,181.00	96.99%	\$31,173.00
	2018	\$1,500,301.00	\$431,895.68	28.79%	\$1,068,405.32	\$0.00	0.00%	\$1,500,301.00
	2019	\$1,455,440.00	\$0.00	0.00%	\$1,455,440.00	\$0.00	0.00%	\$1,455,440.00
	TOTAL	\$6,170,852.00	\$3,630,583.44	58.83%	\$2,540,268.56	\$3,183,938.00	51.60%	\$2,986,914.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Roanoke, VA								
	2015	\$415,552.00	\$415,552.00	100.00%	\$0.00	\$415,552.00	100.00%	\$0.00
	2016	\$451,333.00	\$451,333.00	100.00%	\$0.00	\$451,333.00	100.00%	\$0.00
	2017	\$442,279.00	\$442,279.00	100.00%	\$0.00	\$421,750.00	95.36%	\$20,529.00
	2018	\$606,064.00	\$509,457.06	84.06%	\$96,606.94	\$0.00	0.00%	\$606,064.00
	2019	\$622,255.00	\$162,225.50	26.07%	\$460,029.50	\$0.00	0.00%	\$622,255.00
	TOTAL	\$2,537,483.00	\$1,980,846.56	78.06%	\$556,636.44	\$1,288,635.00	50.78%	\$1,248,848.00
Suffolk Consortium, VA								
	2015	\$269,510.00	\$244,821.71	90.84%	\$24,688.29	\$243,052.00	90.18%	\$26,458.00
	2016	\$275,023.00	\$253,297.06	92.10%	\$21,725.94	\$253,297.00	92.10%	\$21,726.00
	2017	\$267,448.00	\$225,244.60	84.22%	\$42,203.40	\$195,886.00	73.24%	\$71,562.00
	2018	\$377,689.00	\$188,843.65	50.00%	\$188,845.35	\$0.00	0.00%	\$377,689.00
	2019	\$348,260.00	\$76,926.96	22.09%	\$271,333.04	\$0.00	0.00%	\$348,260.00
	TOTAL	\$1,537,930.00	\$989,133.98	64.32%	\$548,796.02	\$692,235.00	45.01%	\$845,695.00
Virginia Beach, VA								
	2015	\$772,699.00	\$772,699.00	100.00%	\$0.00	\$772,699.00	100.00%	\$0.00
	2016	\$812,102.00	\$725,855.80	89.38%	\$86,246.20	\$197,959.00	24.38%	\$614,143.00
	2017	\$788,573.00	\$300,349.01	38.09%	\$488,223.99	\$271,603.00	34.44%	\$516,970.00
	2018	\$1,122,655.00	\$61,982.45	5.52%	\$1,060,672.55	\$0.00	0.00%	\$1,122,655.00
	2019	\$1,032,111.00	\$0.00	0.00%	\$1,032,111.00	\$0.00	0.00%	\$1,032,111.00
	TOTAL	\$4,528,140.00	\$1,860,886.26	41.10%	\$2,667,253.74	\$1,242,261.00	27.43%	\$3,285,879.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Blacksburg Consortium, VA								
	2015	\$495,135.00	\$495,135.00	100.00%	\$0.00	\$494,897.00	99.95%	\$238.00
	2016	\$514,873.00	\$514,873.00	100.00%	\$0.00	\$301,658.00	58.59%	\$213,215.00
	2017	\$497,627.00	\$497,627.00	100.00%	\$0.00	\$327,906.00	65.89%	\$169,721.00
	2018	\$672,718.00	\$559,414.14	83.16%	\$113,303.86	\$0.00	0.00%	\$672,718.00
	2019	\$610,195.00	\$235,127.84	38.53%	\$375,067.16	\$0.00	0.00%	\$610,195.00
	TOTAL	\$2,790,548.00	\$2,302,176.98	82.50%	\$488,371.02	\$1,124,461.00	40.30%	\$1,666,087.00
Winchester Consortium, VA								
	2015	\$463,448.00	\$380,707.38	82.15%	\$82,740.62	\$305,191.00	65.85%	\$158,257.00
	2016	\$469,992.00	\$433,734.48	92.29%	\$36,257.52	\$356,424.00	75.84%	\$113,568.00
	2017	\$457,543.00	\$371,062.28	81.10%	\$86,480.72	\$365,015.00	79.78%	\$92,528.00
	2018	\$615,483.00	\$290,843.48	47.25%	\$324,639.52	\$0.00	0.00%	\$615,483.00
	2019	\$552,185.00	\$0.00	0.00%	\$552,185.00	\$0.00	0.00%	\$552,185.00
	TOTAL	\$2,558,651.00	\$1,476,347.62	57.70%	\$1,082,303.38	\$1,026,630.00	40.12%	\$1,532,021.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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San Antonio								
Bexar County, TX								
	2015	\$487,489.00	\$487,489.00	100.00%	\$0.00	\$405,451.00	83.17%	\$82,038.00
	2016	\$536,215.00	\$536,215.00	100.00%	\$0.00	\$525,736.00	98.05%	\$10,479.00
	2017	\$540,159.00	\$540,159.00	100.00%	\$0.00	\$521,120.00	96.48%	\$19,039.00
	2018	\$737,702.00	\$663,932.00	90.00%	\$73,770.00	\$0.00	0.00%	\$737,702.00
	2019	\$652,665.00	\$0.00	0.00%	\$652,665.00	\$0.00	0.00%	\$652,665.00
	TOTAL	\$2,954,230.00	\$2,227,795.00	75.41%	\$726,435.00	\$1,452,307.00	49.16%	\$1,501,923.00
San Antonio, TX								
	2015	\$3,604,916.00	\$3,604,916.00	100.00%	\$0.00	\$3,604,916.00	100.00%	\$0.00
	2016	\$3,844,357.00	\$3,844,357.00	100.00%	\$0.00	\$3,436,844.00	89.40%	\$407,513.00
	2017	\$3,898,909.00	\$3,171,785.04	81.35%	\$727,123.96	\$2,986,605.00	76.60%	\$912,304.00
	2018	\$5,491,627.00	\$3,379,580.35	61.54%	\$2,112,046.65	\$0.00	0.00%	\$5,491,627.00
	2019	\$5,100,964.00	\$489,891.00	9.60%	\$4,611,073.00	\$0.00	0.00%	\$5,100,964.00
	TOTAL	\$21,940,773.00	\$14,490,529.39	66.04%	\$7,450,243.61	\$10,028,365.00	45.71%	\$11,912,408.00
Brownsville, TX								
	2015	\$661,265.00	\$661,265.00	100.00%	\$0.00	\$661,265.00	100.00%	\$0.00
	2016	\$677,336.00	\$202,653.75	29.92%	\$474,682.25	\$189,055.00	27.91%	\$488,281.00
	2017	\$664,047.00	\$656,659.91	98.89%	\$7,387.09	\$625,339.00	94.17%	\$38,708.00
	2018	\$920,577.00	\$345,000.00	37.48%	\$575,577.00	\$0.00	0.00%	\$920,577.00
	2019	\$856,355.00	\$0.00	0.00%	\$856,355.00	\$0.00	0.00%	\$856,355.00
	TOTAL	\$3,779,580.00	\$1,865,578.66	49.36%	\$1,914,001.34	\$1,475,659.00	39.04%	\$2,303,921.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Harlingen, TX								
	2015	\$212,635.00	\$136,185.27	64.05%	\$76,449.73	\$131,053.00	61.63%	\$81,582.00
	2016	\$216,573.00	\$144,825.02	66.87%	\$71,747.98	\$144,825.00	66.87%	\$71,748.00
	2017	\$214,157.00	\$106,565.86	49.76%	\$107,591.14	\$89,377.00	41.73%	\$124,780.00
	2018	\$318,128.00	\$87,516.00	27.51%	\$230,612.00	\$0.00	0.00%	\$318,128.00
	2019	\$297,943.00	\$0.00	0.00%	\$297,943.00	\$0.00	0.00%	\$297,943.00
	TOTAL	\$1,259,436.00	\$475,092.15	37.72%	\$784,343.85	\$365,255.00	29.00%	\$894,181.00
Hidalgo County, TX								
	2015	\$1,550,040.00	\$1,550,040.00	100.00%	\$0.00	\$1,550,040.00	100.00%	\$0.00
	2016	\$1,656,174.00	\$1,656,174.00	100.00%	\$0.00	\$1,656,174.00	100.00%	\$0.00
	2017	\$1,588,893.00	\$1,588,893.00	100.00%	\$0.00	\$1,223,182.00	76.98%	\$365,711.00
	2018	\$2,108,495.00	\$549,687.61	26.07%	\$1,558,807.39	\$0.00	0.00%	\$2,108,495.00
	2019	\$1,854,761.00	\$185,476.10	10.00%	\$1,669,284.90	\$0.00	0.00%	\$1,854,761.00
	TOTAL	\$8,758,363.00	\$5,530,270.71	63.14%	\$3,228,092.29	\$4,429,396.00	50.57%	\$4,328,967.00
McAllen, TX								
	2015	\$380,324.00	\$355,040.00	93.35%	\$25,284.00	\$331,433.00	87.14%	\$48,891.00
	2016	\$398,292.00	\$396,201.07	99.48%	\$2,090.93	\$37,738.00	9.47%	\$360,554.00
	2017	\$385,884.00	\$38,588.00	10.00%	\$347,296.00	\$38,588.00	10.00%	\$347,296.00
	2018	\$514,107.00	\$51,410.70	10.00%	\$462,696.30	\$0.00	0.00%	\$514,107.00
	2019	\$481,562.00	\$0.00	0.00%	\$481,562.00	\$0.00	0.00%	\$481,562.00
	TOTAL	\$2,160,169.00	\$841,239.77	38.94%	\$1,318,929.23	\$407,759.00	18.88%	\$1,752,410.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Corpus Christi, TX								
	2015	\$837,740.00	\$837,740.00	100.00%	\$0.00	\$769,531.00	91.86%	\$68,209.00
	2016	\$868,482.00	\$359,556.07	41.40%	\$508,925.93	\$235,334.00	27.10%	\$633,148.00
	2017	\$844,596.00	\$211,149.00	25.00%	\$633,447.00	\$126,689.00	15.00%	\$717,907.00
	2018	\$1,188,809.00	\$297,202.25	25.00%	\$891,606.75	\$0.00	0.00%	\$1,188,809.00
	2019	\$1,055,648.00	\$0.00	0.00%	\$1,055,648.00	\$0.00	0.00%	\$1,055,648.00
	TOTAL	\$4,795,275.00	\$1,705,647.32	35.57%	\$3,089,627.68	\$1,131,554.00	23.60%	\$3,663,721.00
Austin, TX								
	2015	\$2,433,108.00	\$2,376,032.53	97.65%	\$57,075.47	\$2,341,304.00	96.23%	\$91,804.00
	2016	\$2,612,058.00	\$1,971,729.77	75.49%	\$640,328.23	\$1,971,730.00	75.49%	\$640,328.00
	2017	\$2,546,781.00	\$861,990.27	33.85%	\$1,684,790.73	\$833,936.00	32.74%	\$1,712,845.00
	2018	\$3,428,034.00	\$992,813.99	28.96%	\$2,435,220.01	\$0.00	0.00%	\$3,428,034.00
	2019	\$3,031,606.00	\$0.00	0.00%	\$3,031,606.00	\$0.00	0.00%	\$3,031,606.00
	TOTAL	\$14,051,587.00	\$6,202,566.56	44.14%	\$7,849,020.44	\$5,146,970.00	36.63%	\$8,904,617.00
Laredo, TX								
	2015	\$810,705.00	\$810,705.00	100.00%	\$0.00	\$810,705.00	100.00%	\$0.00
	2016	\$854,378.00	\$854,377.71	100.00%	\$0.29	\$686,882.00	80.40%	\$167,496.00
	2017	\$847,266.00	\$331,326.34	39.11%	\$515,939.66	\$245,551.00	28.98%	\$601,715.00
	2018	\$1,178,458.00	\$905,050.00	76.80%	\$273,408.00	\$0.00	0.00%	\$1,178,458.00
	2019	\$1,085,399.00	\$0.00	0.00%	\$1,085,399.00	\$0.00	0.00%	\$1,085,399.00
	TOTAL	\$4,776,206.00	\$2,901,459.05	60.75%	\$1,874,746.95	\$1,743,138.00	36.50%	\$3,033,068.00

HOME Grant Specific Commitment and Disbursement Summary Report
As of 12/31/2019
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San Francisco								
Arizona, AZ								
	2015	\$4,459,753.00	\$4,421,841.68	99.15%	\$37,911.32	\$4,295,466.00	96.32%	\$164,287.00
	2016	\$4,804,047.00	\$4,129,437.97	85.96%	\$674,609.03	\$2,972,748.00	61.88%	\$1,831,299.00
	2017	\$4,089,574.00	\$2,799,130.73	68.45%	\$1,290,443.27	\$1,825,995.00	44.65%	\$2,263,579.00
	2018	\$6,141,681.00	\$1,662,908.09	27.08%	\$4,478,772.91	\$0.00	0.00%	\$6,141,681.00
	2019	\$5,607,336.00	\$0.00	0.00%	\$5,607,336.00	\$0.00	0.00%	\$5,607,336.00
	TOTAL	\$25,102,391.00	\$13,013,318.47	51.84%	\$12,089,072.53	\$9,094,209.00	36.23%	\$16,008,182.00
California, CA								
	2015	\$28,671,677.00	\$19,748,194.79	68.88%	\$8,923,482.21	\$14,716,051.00	51.33%	\$13,955,626.00
	2016	\$31,568,168.00	\$11,760,140.84	37.25%	\$19,808,027.16	\$10,047,828.00	31.83%	\$21,520,340.00
	2017	\$31,670,254.00	\$115,118.56	0.36%	\$31,555,135.44	\$115,119.00	0.36%	\$31,555,135.00
	2018	\$45,447,167.00	\$3,408,537.00	7.50%	\$42,038,630.00	\$0.00	0.00%	\$45,447,167.00
	2019	\$43,403,118.00	\$0.00	0.00%	\$43,403,118.00	\$0.00	0.00%	\$43,403,118.00
	TOTAL	\$180,760,384.00	\$35,031,991.19	19.38%	\$145,728,392.81	\$24,878,998.00	13.76%	\$155,881,386.00
Nevada, NV								
	2015	\$3,002,167.00	\$2,992,167.00	99.67%	\$10,000.00	\$2,894,211.00	96.40%	\$107,956.00
	2016	\$3,023,400.00	\$2,254,149.84	74.56%	\$769,250.16	\$2,206,272.00	72.97%	\$817,128.00
	2017	\$3,016,971.00	\$1,531,172.04	50.75%	\$1,485,798.96	\$1,175,264.00	38.96%	\$1,841,707.00
	2018	\$3,008,138.00	\$384,349.75	12.78%	\$2,623,788.25	\$0.00	0.00%	\$3,008,138.00
	2019	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00	\$0.00	0.00%	\$3,005,732.00
	TOTAL	\$15,056,408.00	\$7,161,838.63	47.57%	\$7,894,569.37	\$6,275,747.00	41.68%	\$8,780,661.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Alameda County Consortium, CA								
	2015	\$1,993,240.00	\$1,993,240.00	100.00%	\$0.00	\$1,993,240.00	100.00%	\$0.00
	2016	\$2,190,328.00	\$1,861,778.80	85.00%	\$328,549.20	\$1,804,250.00	82.37%	\$386,078.00
	2017	\$2,257,097.00	\$1,771,376.84	78.48%	\$485,720.16	\$844,243.00	37.40%	\$1,412,854.00
	2018	\$3,289,478.00	\$323,876.66	9.85%	\$2,965,601.34	\$0.00	0.00%	\$3,289,478.00
	2019	\$3,003,128.00	\$12,763.00	0.42%	\$2,990,365.00	\$0.00	0.00%	\$3,003,128.00
	TOTAL	\$12,733,271.00	\$5,963,035.30	46.83%	\$6,770,235.70	\$4,641,733.00	36.45%	\$8,091,538.00
Berkeley, CA								
	2015	\$562,305.00	\$561,305.00	99.82%	\$1,000.00	\$561,305.00	99.82%	\$1,000.00
	2016	\$591,403.00	\$591,403.00	100.00%	\$0.00	\$591,403.00	100.00%	\$0.00
	2017	\$583,860.00	\$583,860.00	100.00%	\$0.00	\$583,860.00	100.00%	\$0.00
	2018	\$793,509.00	\$107,465.90	13.54%	\$686,043.10	\$0.00	0.00%	\$793,509.00
	2019	\$737,273.00	\$49,820.11	6.76%	\$687,452.89	\$0.00	0.00%	\$737,273.00
	TOTAL	\$3,268,350.00	\$1,893,854.01	57.95%	\$1,374,495.99	\$1,736,568.00	53.13%	\$1,531,782.00
Oakland, CA								
	2015	\$2,061,879.00	\$2,061,879.00	100.00%	\$0.00	\$2,061,879.00	100.00%	\$0.00
	2016	\$2,159,809.00	\$1,363,777.08	63.14%	\$796,031.92	\$1,263,777.00	58.51%	\$896,032.00
	2017	\$2,107,060.00	\$526,765.00	25.00%	\$1,580,295.00	\$426,765.00	20.25%	\$1,680,295.00
	2018	\$3,042,249.00	\$0.00	0.00%	\$3,042,249.00	\$0.00	0.00%	\$3,042,249.00
	2019	\$2,855,379.00	\$0.00	0.00%	\$2,855,379.00	\$0.00	0.00%	\$2,855,379.00
	TOTAL	\$12,226,376.00	\$3,952,421.08	32.33%	\$8,273,954.92	\$3,752,421.00	30.69%	\$8,473,955.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Clark County Consortium, NV								
	2015	\$2,597,790.00	\$2,261,695.63	87.06%	\$336,094.37	\$2,261,696.00	87.06%	\$336,094.00
	2016	\$2,768,135.00	\$2,320,518.00	83.83%	\$447,617.00	\$2,297,093.00	82.98%	\$471,042.00
	2017	\$2,775,687.00	\$2,661,085.05	95.87%	\$114,601.95	\$2,550,936.00	91.90%	\$224,751.00
	2018	\$3,934,490.00	\$695,095.95	17.67%	\$3,239,394.05	\$0.00	0.00%	\$3,934,490.00
	2019	\$3,636,543.00	\$363,654.00	10.00%	\$3,272,889.00	\$0.00	0.00%	\$3,636,543.00
	TOTAL	\$15,712,645.00	\$8,302,048.63	52.84%	\$7,410,596.37	\$7,109,725.00	45.25%	\$8,602,920.00
Henderson, NV								
	2015	\$432,191.00	\$294,535.21	68.15%	\$137,655.79	\$294,535.00	68.15%	\$137,656.00
	2016	\$474,628.00	\$191,172.52	40.28%	\$283,455.48	\$191,173.00	40.28%	\$283,455.00
	2017	\$486,027.00	\$85,846.89	17.66%	\$400,180.11	\$85,847.00	17.66%	\$400,180.00
	2018	\$678,599.00	\$67,859.90	10.00%	\$610,739.10	\$0.00	0.00%	\$678,599.00
	2019	\$626,704.00	\$0.00	0.00%	\$626,704.00	\$0.00	0.00%	\$626,704.00
	TOTAL	\$2,698,149.00	\$639,414.52	23.70%	\$2,058,734.48	\$571,555.00	21.18%	\$2,126,594.00
Las Vegas, NV								
	2015	\$1,450,267.00	\$1,450,267.00	100.00%	\$0.00	\$1,450,267.00	100.00%	\$0.00
	2016	\$1,568,602.00	\$1,568,602.00	100.00%	\$0.00	\$1,568,602.00	100.00%	\$0.00
	2017	\$1,546,935.00	\$1,163,829.76	75.23%	\$383,105.24	\$1,140,704.00	73.74%	\$406,231.00
	2018	\$2,174,979.00	\$250,000.00	11.49%	\$1,924,979.00	\$0.00	0.00%	\$2,174,979.00
	2019	\$2,019,021.00	\$0.00	0.00%	\$2,019,021.00	\$0.00	0.00%	\$2,019,021.00
	TOTAL	\$8,759,804.00	\$4,432,698.76	50.60%	\$4,327,105.24	\$4,159,573.00	47.48%	\$4,600,231.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Chico, CA								
	2015	\$368,659.00	\$368,659.00	100.00%	\$0.00	\$368,659.00	100.00%	\$0.00
	2016	\$398,034.00	\$163,554.27	41.09%	\$234,479.73	\$140,142.00	35.21%	\$257,892.00
	2017	\$389,578.00	\$16,511.94	4.24%	\$373,066.06	\$0.00	0.00%	\$389,578.00
	2018	\$541,376.00	\$0.00	0.00%	\$541,376.00	\$0.00	0.00%	\$541,376.00
	2019	\$491,240.00	\$0.00	0.00%	\$491,240.00	\$0.00	0.00%	\$491,240.00
	TOTAL	\$2,188,887.00	\$548,725.21	25.07%	\$1,640,161.79	\$508,801.00	23.24%	\$1,680,086.00
Contra Costa County Consortium, CA								
	2015	\$1,792,838.00	\$1,792,838.00	100.00%	\$0.00	\$1,792,838.00	100.00%	\$0.00
	2016	\$1,897,218.00	\$1,588,277.41	83.72%	\$308,940.59	\$1,530,727.00	80.68%	\$366,491.00
	2017	\$2,333,846.00	\$1,432,984.60	61.40%	\$900,861.40	\$1,432,985.00	61.40%	\$900,861.00
	2018	\$3,451,522.00	\$1,487,552.20	43.10%	\$1,963,969.80	\$0.00	0.00%	\$3,451,522.00
	2019	\$3,171,988.00	\$0.00	0.00%	\$3,171,988.00	\$0.00	0.00%	\$3,171,988.00
	TOTAL	\$12,647,412.00	\$6,301,652.21	49.83%	\$6,345,759.79	\$4,756,550.00	37.61%	\$7,890,862.00
Maricopa County Consortium, AZ								
	2015	\$3,053,912.00	\$3,018,639.02	98.84%	\$35,272.98	\$2,790,600.00	91.38%	\$263,312.00
	2016	\$3,324,501.00	\$3,004,677.46	90.38%	\$319,823.54	\$2,676,090.00	80.50%	\$648,411.00
	2017	\$3,318,561.00	\$2,022,774.42	60.95%	\$1,295,786.58	\$1,686,165.00	50.81%	\$1,632,396.00
	2018	\$4,656,813.00	\$1,612,917.13	34.64%	\$3,043,895.87	\$0.00	0.00%	\$4,656,813.00
	2019	\$4,332,645.00	\$0.00	0.00%	\$4,332,645.00	\$0.00	0.00%	\$4,332,645.00
	TOTAL	\$18,686,432.00	\$9,659,008.03	51.69%	\$9,027,423.97	\$7,152,855.00	38.28%	\$11,533,577.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Mesa, AZ								
	2015	\$932,007.00	\$932,006.60	100.00%	\$0.40	\$932,007.00	100.00%	\$0.00
	2016	\$1,002,129.00	\$951,952.40	94.99%	\$50,176.60	\$777,347.00	77.57%	\$224,782.00
	2017	\$1,018,678.00	\$312,035.80	30.63%	\$706,642.20	\$139,436.00	13.69%	\$879,242.00
	2018	\$1,451,891.00	\$275,189.10	18.95%	\$1,176,701.90	\$0.00	0.00%	\$1,451,891.00
	2019	\$1,356,261.00	\$0.00	0.00%	\$1,356,261.00	\$0.00	0.00%	\$1,356,261.00
	TOTAL	\$5,760,966.00	\$2,471,183.90	42.90%	\$3,289,782.10	\$1,848,790.00	32.09%	\$3,912,176.00
Phoenix, AZ								
	2015	\$3,865,376.00	\$3,688,472.68	95.42%	\$176,903.32	\$3,378,473.00	87.40%	\$486,903.00
	2016	\$4,136,102.00	\$2,857,070.55	69.08%	\$1,279,031.45	\$2,662,832.00	64.38%	\$1,473,270.00
	2017	\$4,126,614.00	\$3,562,004.54	86.32%	\$564,609.46	\$2,484,959.00	60.22%	\$1,641,655.00
	2018	\$5,867,196.00	\$880,079.40	15.00%	\$4,987,116.60	\$0.00	0.00%	\$5,867,196.00
	2019	\$5,522,414.00	\$620,000.00	11.23%	\$4,902,414.00	\$0.00	0.00%	\$5,522,414.00
	TOTAL	\$23,517,702.00	\$11,607,627.17	49.36%	\$11,910,074.83	\$8,526,264.00	36.25%	\$14,991,438.00
Fresno, CA								
	2015	\$1,663,214.00	\$1,537,891.67	92.47%	\$125,322.33	\$1,374,401.00	82.64%	\$288,813.00
	2016	\$2,192,795.00	\$1,469,010.44	66.99%	\$723,784.56	\$1,003,378.00	45.76%	\$1,189,417.00
	2017	\$2,204,672.00	\$1,157,009.83	52.48%	\$1,047,662.17	\$262,906.00	11.92%	\$1,941,766.00
	2018	\$3,180,063.00	\$1,323,927.17	41.63%	\$1,856,135.83	\$0.00	0.00%	\$3,180,063.00
	2019	\$3,037,353.00	\$0.00	0.00%	\$3,037,353.00	\$0.00	0.00%	\$3,037,353.00
	TOTAL	\$12,278,097.00	\$5,487,839.11	44.70%	\$6,790,257.89	\$2,640,685.00	21.51%	\$9,637,412.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Fresno County, CA								
	2015	\$827,486.00	\$827,486.00	100.00%	\$0.00	\$827,386.00	99.99%	\$100.00
	2016	\$885,585.00	\$851,046.21	96.10%	\$34,538.79	\$792,368.00	89.47%	\$93,217.00
	2017	\$917,345.00	\$469,336.25	51.16%	\$448,008.75	\$469,236.00	51.15%	\$448,109.00
	2018	\$1,069,615.00	\$106,961.50	10.00%	\$962,653.50	\$0.00	0.00%	\$1,069,615.00
	2019	\$1,032,536.00	\$103,253.60	10.00%	\$929,282.40	\$0.00	0.00%	\$1,032,536.00
	TOTAL	\$4,732,567.00	\$2,358,083.56	49.83%	\$2,374,483.44	\$2,088,990.00	44.14%	\$2,643,577.00
Tucson Consortium, AZ								
	2015	\$2,375,365.00	\$2,272,409.50	95.67%	\$102,955.50	\$2,014,128.00	84.79%	\$361,237.00
	2016	\$2,532,186.00	\$768,372.90	30.34%	\$1,763,813.10	\$718,373.00	28.37%	\$1,813,813.00
	2017	\$2,474,885.00	\$618,721.25	25.00%	\$1,856,163.75	\$618,721.00	25.00%	\$1,856,164.00
	2018	\$3,508,146.00	\$350,814.60	10.00%	\$3,157,331.40	\$0.00	0.00%	\$3,508,146.00
	2019	\$3,263,501.00	\$326,350.10	10.00%	\$2,937,150.90	\$0.00	0.00%	\$3,263,501.00
	TOTAL	\$14,154,083.00	\$4,336,668.35	30.64%	\$9,817,414.65	\$3,351,222.00	23.68%	\$10,802,861.00
Yuma, AZ								
	2017	\$746,193.00	\$704,623.83	94.43%	\$41,569.17	\$488,924.00	65.52%	\$257,269.00
	2018	\$1,083,261.00	\$769,549.87	71.04%	\$313,711.13	\$0.00	0.00%	\$1,083,261.00
	2019	\$977,984.00	\$97,798.00	10.00%	\$880,186.00	\$0.00	0.00%	\$977,984.00
	TOTAL	\$2,807,438.00	\$1,571,971.70	55.99%	\$1,235,466.30	\$488,924.00	17.42%	\$2,318,514.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Reno Consortium, NV								
	2015	\$1,051,209.00	\$1,043,047.34	99.22%	\$8,161.66	\$1,043,047.00	99.22%	\$8,162.00
	2016	\$1,096,544.00	\$1,005,532.28	91.70%	\$91,011.72	\$906,722.00	82.69%	\$189,822.00
	2017	\$1,056,063.00	\$457,901.06	43.36%	\$598,161.94	\$101,436.00	9.61%	\$954,627.00
	2018	\$1,459,596.00	\$929,250.78	63.66%	\$530,345.22	\$0.00	0.00%	\$1,459,596.00
	2019	\$1,346,517.00	\$867,802.97	64.45%	\$478,714.03	\$0.00	0.00%	\$1,346,517.00
	TOTAL	\$6,009,929.00	\$4,303,534.43	71.61%	\$1,706,394.57	\$2,051,205.00	34.13%	\$3,958,724.00
Marin County, CA								
	2015	\$566,224.00	\$295,757.23	52.23%	\$270,466.77	\$295,757.00	52.23%	\$270,467.00
	2016	\$581,483.00	\$302,792.70	52.07%	\$278,690.30	\$302,793.00	52.07%	\$278,690.00
	2017	\$601,435.00	\$150,351.25	25.00%	\$451,083.75	\$150,351.00	25.00%	\$451,084.00
	2018	\$833,212.00	\$0.00	0.00%	\$833,212.00	\$0.00	0.00%	\$833,212.00
	2019	\$742,490.00	\$0.00	0.00%	\$742,490.00	\$0.00	0.00%	\$742,490.00
	TOTAL	\$3,324,844.00	\$748,901.18	22.52%	\$2,575,942.82	\$748,901.00	22.52%	\$2,575,943.00
Merced, CA								
	2015	\$305,810.00	\$305,810.00	100.00%	\$0.00	\$58,631.00	19.17%	\$247,179.00
	2016	\$329,958.00	\$329,958.00	100.00%	\$0.00	\$31,004.00	9.40%	\$298,954.00
	2017	\$332,769.00	\$298,145.84	89.60%	\$34,623.16	\$41,640.00	12.51%	\$291,129.00
	2018	\$520,415.00	\$51,000.00	9.80%	\$469,415.00	\$0.00	0.00%	\$520,415.00
	2019	\$499,892.00	\$49,989.20	10.00%	\$449,902.80	\$0.00	0.00%	\$499,892.00
	TOTAL	\$1,988,844.00	\$1,034,903.04	52.04%	\$953,940.96	\$131,275.00	6.60%	\$1,857,569.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monday, January 27, 2020

Page 206 of 229

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Salinas, CA								
	2015	\$543,081.00	\$543,081.00	100.00%	\$0.00	\$543,081.00	100.00%	\$0.00
	2016	\$593,844.00	\$593,844.00	100.00%	\$0.00	\$592,609.00	99.79%	\$1,235.00
	2017	\$591,184.00	\$591,184.00	100.00%	\$0.00	\$591,184.00	100.00%	\$0.00
	2018	\$838,381.00	\$838,381.00	100.00%	\$0.00	\$0.00	0.00%	\$838,381.00
	2019	\$763,800.00	\$763,800.00	100.00%	\$0.00	\$0.00	0.00%	\$763,800.00
	TOTAL	\$3,330,290.00	\$3,330,290.00	100.00%	\$0.00	\$1,726,874.00	51.85%	\$1,603,416.00
Sacramento, CA								
	2015	\$1,779,928.00	\$1,262,591.80	70.93%	\$517,336.20	\$1,153,822.00	64.82%	\$626,106.00
	2016	\$1,929,401.00	\$703,580.42	36.47%	\$1,225,820.58	\$482,350.00	25.00%	\$1,447,051.00
	2017	\$1,872,310.00	\$1,192,605.58	63.70%	\$679,704.42	\$835,706.00	44.64%	\$1,036,604.00
	2018	\$2,633,111.00	\$2,609,111.00	99.09%	\$24,000.00	\$0.00	0.00%	\$2,633,111.00
	2019	\$2,442,993.00	\$244,299.30	10.00%	\$2,198,693.70	\$0.00	0.00%	\$2,442,993.00
	TOTAL	\$10,657,743.00	\$6,012,188.10	56.41%	\$4,645,554.90	\$2,471,878.00	23.19%	\$8,185,865.00
Sacramento County Consortium, CA								
	2015	\$1,858,975.00	\$1,858,975.00	100.00%	\$0.00	\$1,858,975.00	100.00%	\$0.00
	2016	\$2,038,691.00	\$1,644,893.87	80.68%	\$393,797.13	\$1,644,894.00	80.68%	\$393,797.00
	2017	\$2,024,016.00	\$1,164,609.35	57.54%	\$859,406.65	\$914,609.00	45.19%	\$1,109,407.00
	2018	\$3,180,255.00	\$795,063.75	25.00%	\$2,385,191.25	\$0.00	0.00%	\$3,180,255.00
	2019	\$2,992,126.00	\$299,212.60	10.00%	\$2,692,913.40	\$0.00	0.00%	\$2,992,126.00
	TOTAL	\$12,094,063.00	\$5,762,754.57	47.65%	\$6,331,308.43	\$4,418,478.00	36.53%	\$7,675,585.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
San Francisco, CA								
	2015	\$3,931,015.00	\$3,929,325.00	99.96%	\$1,690.00	\$3,901,937.00	99.26%	\$29,078.00
	2016	\$4,158,751.00	\$4,129,673.00	99.30%	\$29,078.00	\$3,976,617.00	95.62%	\$182,134.00
	2017	\$4,133,785.00	\$3,674,265.26	88.88%	\$459,519.74	\$3,647,046.00	88.23%	\$486,739.00
	2018	\$5,896,427.00	\$689,642.70	11.70%	\$5,206,784.30	\$0.00	0.00%	\$5,896,427.00
	2019	\$5,284,703.00	\$0.00	0.00%	\$5,284,703.00	\$0.00	0.00%	\$5,284,703.00
	TOTAL	\$23,404,681.00	\$12,422,905.96	53.08%	\$10,981,775.04	\$11,525,600.00	49.24%	\$11,879,081.00
San Joaquin County, CA								
	2015	\$688,399.00	\$0.00	0.00%	\$688,399.00	\$0.00	0.00%	\$688,399.00
	2016	\$761,980.00	\$744,520.89	97.71%	\$17,459.11	\$744,521.00	97.71%	\$17,459.00
	2017	\$795,219.00	\$784,935.00	98.71%	\$10,284.00	\$738,150.00	92.82%	\$57,069.00
	2018	\$1,109,301.00	\$492,195.48	44.37%	\$617,105.52	\$0.00	0.00%	\$1,109,301.00
	2019	\$1,091,262.00	\$0.00	0.00%	\$1,091,262.00	\$0.00	0.00%	\$1,091,262.00
	TOTAL	\$4,446,161.00	\$2,021,651.37	45.47%	\$2,424,509.63	\$1,482,671.00	33.35%	\$2,963,490.00
Stockton, CA								
	2015	\$1,092,805.00	\$918,697.92	84.07%	\$174,107.08	\$918,698.00	84.07%	\$174,107.00
	2016	\$1,151,969.00	\$288,129.12	25.01%	\$863,839.88	\$40,218.00	3.49%	\$1,111,751.00
	2017	\$1,190,818.00	\$119,081.80	10.00%	\$1,071,736.20	\$65,004.00	5.46%	\$1,125,814.00
	2018	\$1,759,186.00	\$88,352.50	5.02%	\$1,670,833.50	\$0.00	0.00%	\$1,759,186.00
	2019	\$1,612,015.00	\$0.00	0.00%	\$1,612,015.00	\$0.00	0.00%	\$1,612,015.00
	TOTAL	\$6,806,793.00	\$1,414,261.34	20.78%	\$5,392,531.66	\$1,023,920.00	15.04%	\$5,782,873.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Daly City, CA								
	2015	\$236,757.00	\$236,757.00	100.00%	\$0.00	\$236,757.00	100.00%	\$0.00
	2016	\$249,467.00	\$148,864.65	59.67%	\$100,602.35	\$148,865.00	59.67%	\$100,602.00
	2017	\$284,168.00	\$28,416.80	10.00%	\$255,751.20	\$28,417.00	10.00%	\$255,751.00
	2018	\$412,180.00	\$25,995.68	6.31%	\$386,184.32	\$0.00	0.00%	\$412,180.00
	2019	\$355,373.00	\$35,537.30	10.00%	\$319,835.70	\$0.00	0.00%	\$355,373.00
	TOTAL	\$1,537,945.00	\$475,571.43	30.92%	\$1,062,373.57	\$414,039.00	26.92%	\$1,123,906.00
Redwood City, CA								
	2015	\$211,684.00	\$211,684.00	100.00%	\$0.00	\$211,684.00	100.00%	\$0.00
	2016	\$213,449.00	\$111,113.08	52.06%	\$102,335.92	\$111,113.00	52.06%	\$102,336.00
	2017	\$213,117.00	\$56,277.05	26.41%	\$156,839.95	\$56,277.00	26.41%	\$156,840.00
	2018	\$321,488.00	\$20,643.37	6.42%	\$300,844.63	\$0.00	0.00%	\$321,488.00
	2019	\$312,535.00	\$0.00	0.00%	\$312,535.00	\$0.00	0.00%	\$312,535.00
	TOTAL	\$1,272,273.00	\$399,717.50	31.42%	\$872,555.50	\$379,074.00	29.80%	\$893,199.00
San Mateo, CA								
	2015	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00
	TOTAL	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00
San Mateo County Consortium, CA								
	2015	\$876,218.00	\$876,218.00	100.00%	\$0.00	\$876,218.00	100.00%	\$0.00
	2016	\$1,149,916.00	\$1,149,916.00	100.00%	\$0.00	\$977,329.00	84.99%	\$172,587.00
	2017	\$1,113,097.00	\$1,113,007.00	99.99%	\$90.00	\$945,932.00	84.98%	\$167,165.00
	2018	\$1,617,142.00	\$1,071,823.24	66.28%	\$545,318.76	\$0.00	0.00%	\$1,617,142.00
	2019	\$1,439,625.00	\$359,906.25	25.00%	\$1,079,718.75	\$0.00	0.00%	\$1,439,625.00
	TOTAL	\$6,195,998.00	\$4,570,870.49	73.77%	\$1,625,127.51	\$2,799,479.00	45.18%	\$3,396,519.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Mountain View, CA								
	2015	\$203,491.00	\$172,967.35	85.00%	\$30,523.65	\$172,967.00	85.00%	\$30,524.00
	2016	\$204,093.00	\$204,093.00	100.00%	\$0.00	\$204,093.00	100.00%	\$0.00
	2017	\$192,852.00	\$192,851.90	100.00%	\$0.10	\$179,762.00	93.21%	\$13,090.00
	2018	\$281,994.00	\$223,180.82	79.14%	\$58,813.18	\$0.00	0.00%	\$281,994.00
	2019	\$263,732.00	\$0.00	0.00%	\$263,732.00	\$0.00	0.00%	\$263,732.00
	TOTAL	\$1,146,162.00	\$793,093.07	69.20%	\$353,068.93	\$556,822.00	48.58%	\$589,340.00
San Jose, CA								
	2015	\$2,381,725.00	\$2,381,725.00	100.00%	\$0.00	\$2,381,725.00	100.00%	\$0.00
	2016	\$2,573,775.00	\$1,727,921.46	67.14%	\$845,853.54	\$1,646,817.00	63.98%	\$926,958.00
	2017	\$2,512,787.00	\$628,196.75	25.00%	\$1,884,590.25	\$586,331.00	23.33%	\$1,926,456.00
	2018	\$3,550,726.00	\$887,681.50	25.00%	\$2,663,044.50	\$0.00	0.00%	\$3,550,726.00
	2019	\$3,239,144.00	\$323,914.40	10.00%	\$2,915,229.60	\$0.00	0.00%	\$3,239,144.00
	TOTAL	\$14,258,157.00	\$5,949,439.11	41.73%	\$8,308,717.89	\$4,614,873.00	32.37%	\$9,643,284.00
Santa Clara, CA								
	2015	\$283,440.00	\$28,344.00	10.00%	\$255,096.00	\$28,344.00	10.00%	\$255,096.00
	2016	\$299,478.00	\$29,939.80	10.00%	\$269,538.20	\$29,940.00	10.00%	\$269,538.00
	2017	\$299,356.00	\$29,935.00	10.00%	\$269,421.00	\$29,935.00	10.00%	\$269,421.00
	2018	\$444,587.00	\$44,458.70	10.00%	\$400,128.30	\$0.00	0.00%	\$444,587.00
	2019	\$395,531.00	\$39,553.10	10.00%	\$355,977.90	\$0.00	0.00%	\$395,531.00
	TOTAL	\$1,722,392.00	\$172,230.60	10.00%	\$1,550,161.40	\$88,219.00	5.12%	\$1,634,173.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Santa Clara County, CA								
	2015	\$721,946.00	\$721,946.00	100.00%	\$0.00	\$721,946.00	100.00%	\$0.00
	2016	\$764,253.00	\$764,253.00	100.00%	\$0.00	\$621,926.00	81.38%	\$142,327.00
	2017	\$749,218.00	\$544,977.75	72.74%	\$204,240.25	\$187,304.00	25.00%	\$561,914.00
	2018	\$1,034,210.00	\$489,831.80	47.36%	\$544,378.20	\$0.00	0.00%	\$1,034,210.00
	2019	\$952,209.00	\$0.00	0.00%	\$952,209.00	\$0.00	0.00%	\$952,209.00
	TOTAL	\$4,221,836.00	\$2,521,008.55	59.71%	\$1,700,827.45	\$1,531,176.00	36.27%	\$2,690,660.00
Sunnyvale, CA								
	2015	\$281,021.00	\$277,504.20	98.75%	\$3,516.80	\$277,504.00	98.75%	\$3,517.00
	2016	\$308,842.00	\$177,237.86	57.39%	\$131,604.14	\$177,238.00	57.39%	\$131,604.00
	2017	\$289,702.00	\$126,878.02	43.80%	\$162,823.98	\$126,878.00	43.80%	\$162,824.00
	2018	\$423,646.00	\$42,364.60	10.00%	\$381,281.40	\$0.00	0.00%	\$423,646.00
	2019	\$400,650.00	\$40,065.00	10.00%	\$360,585.00	\$0.00	0.00%	\$400,650.00
	TOTAL	\$1,703,861.00	\$664,049.68	38.97%	\$1,039,811.32	\$581,620.00	34.14%	\$1,122,241.00
Santa Cruz, CA								
	2015	\$241,735.00	\$203,473.00	84.17%	\$38,262.00	\$203,473.00	84.17%	\$38,262.00
	2016	\$258,350.00	\$258,350.00	100.00%	\$0.00	\$54,600.00	21.13%	\$203,750.00
	2017	\$253,105.00	\$135,094.55	53.37%	\$118,010.45	\$25,310.00	10.00%	\$227,795.00
	2018	\$382,425.00	\$16,325.34	4.27%	\$366,099.66	\$0.00	0.00%	\$382,425.00
	2019	\$360,070.00	\$0.00	0.00%	\$360,070.00	\$0.00	0.00%	\$360,070.00
	TOTAL	\$1,495,685.00	\$613,242.89	41.00%	\$882,442.11	\$283,383.00	18.95%	\$1,212,302.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Redding, CA								
	2015	\$311,198.00	\$299,775.91	96.33%	\$11,422.09	\$299,776.00	96.33%	\$11,422.00
	2016	\$308,573.00	\$308,573.00	100.00%	\$0.00	\$308,573.00	100.00%	\$0.00
	2017	\$316,933.00	\$299,107.10	94.38%	\$17,825.90	\$299,107.00	94.38%	\$17,826.00
	2018	\$454,221.00	\$386,087.85	85.00%	\$68,133.15	\$0.00	0.00%	\$454,221.00
	2019	\$396,676.00	\$0.00	0.00%	\$396,676.00	\$0.00	0.00%	\$396,676.00
	TOTAL	\$1,787,601.00	\$1,293,543.86	72.36%	\$494,057.14	\$907,456.00	50.76%	\$880,145.00
Vallejo, CA								
	2015	\$367,969.00	\$249,020.00	67.67%	\$118,949.00	\$49,232.00	13.38%	\$318,737.00
	2016	\$401,273.00	\$401,273.00	100.00%	\$0.00	\$60,191.00	15.00%	\$341,082.00
	2017	\$427,756.00	\$427,756.00	100.00%	\$0.00	\$85,606.00	20.01%	\$342,150.00
	2018	\$619,448.00	\$619,448.00	100.00%	\$0.00	\$0.00	0.00%	\$619,448.00
	2019	\$576,379.00	\$236,238.50	40.99%	\$340,140.50	\$0.00	0.00%	\$576,379.00
	TOTAL	\$2,392,825.00	\$1,933,735.50	80.81%	\$459,089.50	\$195,029.00	8.15%	\$2,197,796.00
Santa Rosa, CA								
	2015	\$485,562.00	\$485,562.00	100.00%	\$0.00	\$485,562.00	100.00%	\$0.00
	2016	\$520,715.00	\$504,596.85	96.90%	\$16,118.15	\$504,597.00	96.90%	\$16,118.00
	2017	\$497,383.00	\$497,383.00	100.00%	\$0.00	\$497,383.00	100.00%	\$0.00
	2018	\$729,539.00	\$338,609.33	46.41%	\$390,929.67	\$0.00	0.00%	\$729,539.00
	2019	\$675,091.00	\$5,944.68	0.88%	\$669,146.32	\$0.00	0.00%	\$675,091.00
	TOTAL	\$2,908,290.00	\$1,832,095.86	63.00%	\$1,076,194.14	\$1,487,542.00	51.15%	\$1,420,748.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Sonoma County, CA								
	2015	\$631,026.00	\$630,525.75	99.92%	\$500.25	\$630,276.00	99.88%	\$750.00
	2016	\$674,333.00	\$573,183.05	85.00%	\$101,149.95	\$573,183.00	85.00%	\$101,150.00
	2017	\$682,305.00	\$579,959.25	85.00%	\$102,345.75	\$549,407.00	80.52%	\$132,898.00
	2018	\$887,581.00	\$545,427.10	61.45%	\$342,153.90	\$0.00	0.00%	\$887,581.00
	2019	\$806,709.00	\$350,670.90	43.47%	\$456,038.10	\$0.00	0.00%	\$806,709.00
	TOTAL	\$3,681,954.00	\$2,679,766.05	72.78%	\$1,002,187.95	\$1,752,866.00	47.61%	\$1,929,088.00
Modesto, CA								
	2015	\$667,941.00	\$642,154.53	96.14%	\$25,786.47	\$614,814.00	92.05%	\$53,127.00
	2016	\$721,358.00	\$406,314.48	56.33%	\$315,043.52	\$186,388.00	25.84%	\$534,970.00
	2017	\$703,709.00	\$175,004.43	24.87%	\$528,704.57	\$70,370.00	10.00%	\$633,339.00
	2018	\$992,925.00	\$146,994.91	14.80%	\$845,930.09	\$0.00	0.00%	\$992,925.00
	2019	\$871,210.00	\$0.00	0.00%	\$871,210.00	\$0.00	0.00%	\$871,210.00
	TOTAL	\$3,957,143.00	\$1,370,468.35	34.63%	\$2,586,674.65	\$871,572.00	22.03%	\$3,085,571.00
Turlock Consortium, CA								
	2015	\$911,823.00	\$775,049.55	85.00%	\$136,773.45	\$775,047.00	85.00%	\$136,776.00
	2016	\$958,819.00	\$814,996.15	85.00%	\$143,822.85	\$814,996.00	85.00%	\$143,823.00
	2017	\$967,943.00	\$726,965.52	75.10%	\$240,977.48	\$726,966.00	75.10%	\$240,977.00
	2018	\$1,382,383.00	\$0.00	0.00%	\$1,382,383.00	\$0.00	0.00%	\$1,382,383.00
	2019	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00	\$0.00	0.00%	\$1,266,981.00
	TOTAL	\$5,487,949.00	\$2,317,011.22	42.22%	\$3,170,937.78	\$2,317,009.00	42.22%	\$3,170,940.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Visalia, CA								
	2015	\$338,898.00	\$338,898.00	100.00%	\$0.00	\$332,763.00	98.19%	\$6,135.00
	2016	\$369,985.00	\$369,985.00	100.00%	\$0.00	\$103,704.00	28.03%	\$266,281.00
	2017	\$371,694.00	\$112,100.03	30.16%	\$259,593.97	\$57,010.00	15.34%	\$314,684.00
	2018	\$546,879.00	\$136,719.75	25.00%	\$410,159.25	\$0.00	0.00%	\$546,879.00
	2019	\$529,332.00	\$132,333.00	25.00%	\$396,999.00	\$0.00	0.00%	\$529,332.00
	TOTAL	\$2,156,788.00	\$1,090,035.78	50.54%	\$1,066,752.22	\$493,477.00	22.88%	\$1,663,311.00
Davis, CA								
	2015	\$294,022.00	\$73,505.50	25.00%	\$220,516.50	\$73,506.00	25.00%	\$220,516.00
	2016	\$298,885.00	\$298,885.00	100.00%	\$0.00	\$298,885.00	100.00%	\$0.00
	2017	\$267,303.00	\$267,303.00	100.00%	\$0.00	\$267,303.00	100.00%	\$0.00
	2018	\$438,492.00	\$43,849.20	10.00%	\$394,642.80	\$0.00	0.00%	\$438,492.00
	2019	\$386,900.00	\$38,690.00	10.00%	\$348,210.00	\$0.00	0.00%	\$386,900.00
	TOTAL	\$1,685,602.00	\$722,232.70	42.85%	\$963,369.30	\$639,694.00	37.95%	\$1,045,908.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
San Juan								
Puerto Rico, PR								
	2015	\$8,201,168.00	\$8,201,167.99	100.00%	\$0.01	\$6,790,893.00	82.80%	\$1,410,275.00
	2016	\$8,911,175.00	\$8,020,057.48	90.00%	\$891,117.52	\$5,439,930.00	61.05%	\$3,471,245.00
	2017	\$9,619,282.00	\$6,535,694.04	67.94%	\$3,083,587.96	\$4,266,382.00	44.35%	\$5,352,900.00
	2018	\$13,798,286.00	\$1,495,113.13	10.84%	\$12,303,172.87	\$0.00	0.00%	\$13,798,286.00
	TOTAL	\$40,529,911.00	\$24,252,032.64	59.84%	\$16,277,878.36	\$16,497,205.00	40.70%	\$24,032,706.00
Virgin Islands, VI								
	2015	\$607,775.00	\$584,675.55	96.20%	\$23,099.45	\$451,610.00	74.31%	\$156,165.00
	2016	\$641,541.00	\$342,265.00	53.35%	\$299,276.00	\$183,042.00	28.53%	\$458,499.00
	2017	\$641,541.00	\$0.00	0.00%	\$641,541.00	\$0.00	0.00%	\$641,541.00
	2018	\$919,767.00	\$0.00	0.00%	\$919,767.00	\$0.00	0.00%	\$919,767.00
	TOTAL	\$2,810,624.00	\$926,940.55	32.98%	\$1,883,683.45	\$634,652.00	22.58%	\$2,175,972.00
Aguadilla, PR								
	2015	\$271,123.00	\$224,526.80	82.81%	\$46,596.20	\$221,776.00	81.80%	\$49,347.00
	2016	\$301,886.00	\$241,508.80	80.00%	\$60,377.20	\$241,509.00	80.00%	\$60,377.00
	2017	\$291,519.00	\$120,965.27	41.49%	\$170,553.73	\$67,149.00	23.03%	\$224,370.00
	2018	\$458,142.00	\$106,172.51	23.17%	\$351,969.49	\$0.00	0.00%	\$458,142.00
	2019	\$427,654.00	\$26,132.74	6.11%	\$401,521.26	\$0.00	0.00%	\$427,654.00
	TOTAL	\$1,750,324.00	\$719,306.12	41.10%	\$1,031,017.88	\$530,434.00	30.30%	\$1,219,890.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Arecibo, PR								
	2016	\$226,631.00	\$153,753.35	67.84%	\$72,877.65	\$19,750.00	8.71%	\$206,881.00
	2017	\$377,552.00	\$37,755.20	10.00%	\$339,796.80	\$37,574.00	9.95%	\$339,978.00
	2018	\$551,786.00	\$55,178.60	10.00%	\$496,607.40	\$0.00	0.00%	\$551,786.00
	2019	\$517,071.00	\$51,706.00	10.00%	\$465,365.00	\$0.00	0.00%	\$517,071.00
	TOTAL	\$1,673,040.00	\$298,393.15	17.84%	\$1,374,646.85	\$57,324.00	3.43%	\$1,615,716.00
Bayamon, PR								
	2015	\$810,522.00	\$810,522.00	100.00%	\$0.00	\$684,568.00	84.46%	\$125,954.00
	2016	\$809,744.00	\$607,308.00	75.00%	\$202,436.00	\$457,739.00	56.53%	\$352,005.00
	2017	\$762,625.00	\$724,493.75	95.00%	\$38,131.25	\$395,302.00	51.83%	\$367,323.00
	2018	\$1,067,869.00	\$907,688.65	85.00%	\$160,180.35	\$0.00	0.00%	\$1,067,869.00
	2019	\$965,545.00	\$128,147.30	13.27%	\$837,397.70	\$0.00	0.00%	\$965,545.00
	TOTAL	\$4,416,305.00	\$3,178,159.70	71.96%	\$1,238,145.30	\$1,537,609.00	34.82%	\$2,878,696.00
Caguas, PR								
	2015	\$541,922.00	\$541,922.00	100.00%	\$0.00	\$459,862.00	84.86%	\$82,060.00
	2016	\$606,888.00	\$565,381.54	93.16%	\$41,506.46	\$441,753.00	72.79%	\$165,135.00
	2017	\$578,974.00	\$578,974.00	100.00%	\$0.00	\$463,179.00	80.00%	\$115,795.00
	2018	\$818,747.00	\$178,062.91	21.75%	\$640,684.09	\$0.00	0.00%	\$818,747.00
	2019	\$720,674.00	\$0.00	0.00%	\$720,674.00	\$0.00	0.00%	\$720,674.00
	TOTAL	\$3,267,205.00	\$1,864,340.45	57.06%	\$1,402,864.55	\$1,364,794.00	41.77%	\$1,902,411.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Carolina, PR								
	2015	\$562,552.00	\$478,169.20	85.00%	\$84,382.80	\$476,062.00	84.63%	\$86,490.00
	2016	\$587,794.00	\$486,139.41	82.71%	\$101,654.59	\$470,884.00	80.11%	\$116,910.00
	2017	\$569,143.00	\$569,143.00	100.00%	\$0.00	\$520,941.00	91.53%	\$48,202.00
	2018	\$794,064.00	\$163,562.73	20.60%	\$630,501.27	\$0.00	0.00%	\$794,064.00
	2019	\$732,339.00	\$0.00	0.00%	\$732,339.00	\$0.00	0.00%	\$732,339.00
	TOTAL	\$3,245,892.00	\$1,697,014.34	52.28%	\$1,548,877.66	\$1,467,887.00	45.22%	\$1,778,005.00
Guaynabo, PR								
	2015	\$277,546.00	\$208,159.50	75.00%	\$69,386.50	\$166,528.00	60.00%	\$111,018.00
	2016	\$299,186.00	\$29,759.00	9.95%	\$269,427.00	\$29,759.00	9.95%	\$269,427.00
	2017	\$270,543.00	\$27,054.30	10.00%	\$243,488.70	\$0.00	0.00%	\$270,543.00
	2018	\$352,038.00	\$0.00	0.00%	\$352,038.00	\$0.00	0.00%	\$352,038.00
	2019	\$332,613.00	\$0.00	0.00%	\$332,613.00	\$0.00	0.00%	\$332,613.00
	TOTAL	\$1,531,926.00	\$264,972.80	17.30%	\$1,266,953.20	\$196,287.00	12.81%	\$1,335,639.00
Mayaguez, PR								
	2015	\$539,627.00	\$539,459.12	99.97%	\$167.88	\$535,569.00	99.25%	\$4,058.00
	2016	\$529,152.00	\$519,203.10	98.12%	\$9,948.90	\$231,459.00	43.74%	\$297,693.00
	2017	\$472,405.00	\$397,544.25	84.15%	\$74,860.75	\$188,590.00	39.92%	\$283,815.00
	2018	\$661,645.00	\$121,404.28	18.35%	\$540,240.72	\$0.00	0.00%	\$661,645.00
	2019	\$591,516.00	\$59,151.60	10.00%	\$532,364.40	\$0.00	0.00%	\$591,516.00
	TOTAL	\$2,794,345.00	\$1,636,762.35	58.57%	\$1,157,582.65	\$955,618.00	34.20%	\$1,838,727.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Ponce, PR								
	2015	\$736,580.00	\$668,967.18	90.82%	\$67,612.82	\$625,622.00	84.94%	\$110,958.00
	2016	\$762,509.00	\$269,914.29	35.40%	\$492,594.71	\$193,346.00	25.36%	\$569,163.00
	2017	\$573,734.00	\$155,461.30	27.10%	\$418,272.70	\$90,212.00	15.72%	\$483,522.00
	2018	\$1,072,642.00	\$114,704.81	10.69%	\$957,937.19	\$0.00	0.00%	\$1,072,642.00
	2019	\$971,797.00	\$97,179.70	10.00%	\$874,617.30	\$0.00	0.00%	\$971,797.00
	TOTAL	\$4,117,262.00	\$1,306,227.28	31.73%	\$2,811,034.72	\$909,180.00	22.08%	\$3,208,082.00
San Juan, PR								
	2015	\$2,051,593.00	\$2,051,573.50	100.00%	\$19.50	\$1,678,117.00	81.80%	\$373,476.00
	2016	\$2,051,052.00	\$1,591,781.23	77.61%	\$459,270.77	\$1,280,802.00	62.45%	\$770,250.00
	2017	\$1,931,585.00	\$893,645.82	46.26%	\$1,037,939.18	\$555,191.00	28.74%	\$1,376,394.00
	2018	\$2,655,387.00	\$1,239,158.15	46.67%	\$1,416,228.85	\$0.00	0.00%	\$2,655,387.00
	2019	\$2,440,754.00	\$580,967.60	23.80%	\$1,859,786.40	\$0.00	0.00%	\$2,440,754.00
	TOTAL	\$11,130,371.00	\$6,357,126.30	57.12%	\$4,773,244.70	\$3,514,110.00	31.57%	\$7,616,261.00
Toa Baja, PR								
	2015	\$288,894.00	\$202,225.40	70.00%	\$86,668.60	\$202,225.00	70.00%	\$86,669.00
	2016	\$318,479.00	\$270,707.15	85.00%	\$47,771.85	\$236,072.00	74.12%	\$82,407.00
	2017	\$320,626.00	\$272,002.54	84.83%	\$48,623.46	\$35,451.00	11.06%	\$285,175.00
	2018	\$444,957.00	\$281,934.12	63.36%	\$163,022.88	\$0.00	0.00%	\$444,957.00
	2019	\$402,782.00	\$0.00	0.00%	\$402,782.00	\$0.00	0.00%	\$402,782.00
	TOTAL	\$1,775,738.00	\$1,026,869.21	57.83%	\$748,868.79	\$473,748.00	26.68%	\$1,301,990.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Trujillo Alto, PR	2015	\$242,856.00	\$206,427.60	85.00%	\$36,428.40	\$206,428.00	85.00%	\$36,428.00
	2016	\$241,519.00	\$156,139.25	64.65%	\$85,379.75	\$153,213.00	63.44%	\$88,306.00
	2017	\$230,360.00	\$219,895.69	95.46%	\$10,464.31	\$218,553.00	94.87%	\$11,807.00
	2018	\$302,337.00	\$102,463.70	33.89%	\$199,873.30	\$0.00	0.00%	\$302,337.00
	2019	\$268,493.00	\$26,849.30	10.00%	\$241,643.70	\$0.00	0.00%	\$268,493.00
	TOTAL	\$1,285,565.00	\$711,775.54	55.37%	\$573,789.46	\$578,194.00	44.98%	\$707,371.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Seattle								
Washington, WA								
	2015	\$4,014,248.00	\$4,012,305.44	99.95%	\$1,942.56	\$3,926,999.00	97.83%	\$87,249.00
	2016	\$4,369,093.00	\$4,369,093.00	100.00%	\$0.00	\$4,349,757.00	99.56%	\$19,336.00
	2017	\$4,319,147.00	\$2,796,656.35	64.75%	\$1,522,490.65	\$2,780,637.00	64.38%	\$1,538,510.00
	2018	\$6,367,744.00	\$2,021,361.46	31.74%	\$4,346,382.54	\$0.00	0.00%	\$6,367,744.00
	2019	\$5,899,327.00	\$1,610,693.95	27.30%	\$4,288,633.05	\$0.00	0.00%	\$5,899,327.00
	TOTAL	\$24,969,559.00	\$14,810,110.20	59.31%	\$10,159,448.80	\$11,057,393.00	44.28%	\$13,912,166.00
Richland Consortium, WA								
	2015	\$429,480.00	\$429,480.00	100.00%	\$0.00	\$392,961.00	91.50%	\$36,519.00
	2016	\$468,330.00	\$398,080.50	85.00%	\$70,249.50	\$398,080.00	85.00%	\$70,250.00
	2017	\$473,871.00	\$292,530.59	61.73%	\$181,340.41	\$269,758.00	56.93%	\$204,113.00
	2018	\$698,293.00	\$69,829.30	10.00%	\$628,463.70	\$0.00	0.00%	\$698,293.00
	2019	\$629,814.00	\$62,981.40	10.00%	\$566,832.60	\$0.00	0.00%	\$629,814.00
	TOTAL	\$2,699,788.00	\$1,252,901.79	46.41%	\$1,446,886.21	\$1,060,799.00	39.29%	\$1,638,989.00
Clark County, WA								
	2015	\$399,417.00	\$399,417.00	100.00%	\$0.00	\$399,417.00	100.00%	\$0.00
	2016	\$434,757.00	\$434,757.00	100.00%	\$0.00	\$434,757.00	100.00%	\$0.00
	2017	\$428,290.00	\$423,228.19	98.82%	\$5,061.81	\$423,228.00	98.82%	\$5,062.00
	2018	\$598,796.00	\$149,699.00	25.00%	\$449,097.00	\$0.00	0.00%	\$598,796.00
	2019	\$528,112.00	\$52,811.20	10.00%	\$475,300.80	\$0.00	0.00%	\$528,112.00
	TOTAL	\$2,389,372.00	\$1,459,912.39	61.10%	\$929,459.61	\$1,257,402.00	52.62%	\$1,131,970.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Vancouver, WA								
	2015	\$529,874.00	\$529,874.00	100.00%	\$0.00	\$529,874.00	100.00%	\$0.00
	2016	\$537,957.00	\$534,214.79	99.30%	\$3,742.21	\$527,416.00	98.04%	\$10,541.00
	2017	\$503,670.00	\$489,529.44	97.19%	\$14,140.56	\$477,156.00	94.74%	\$26,514.00
	2018	\$748,025.00	\$526,778.31	70.42%	\$221,246.69	\$0.00	0.00%	\$748,025.00
	2019	\$646,431.00	\$368,291.10	56.97%	\$278,139.90	\$0.00	0.00%	\$646,431.00
	TOTAL	\$2,965,957.00	\$2,448,687.64	82.56%	\$517,269.36	\$1,534,446.00	51.74%	\$1,431,511.00
King County Consortium, WA								
	2015	\$2,556,707.00	\$2,556,706.61	100.00%	\$0.39	\$2,556,707.00	100.00%	\$0.00
	2016	\$2,704,994.00	\$2,704,994.00	100.00%	\$0.00	\$2,655,994.00	98.19%	\$49,000.00
	2017	\$2,713,903.00	\$2,713,903.00	100.00%	\$0.00	\$2,713,903.00	100.00%	\$0.00
	2018	\$3,801,609.00	\$2,044,679.18	53.78%	\$1,756,929.82	\$0.00	0.00%	\$3,801,609.00
	2019	\$3,507,924.00	\$350,792.40	10.00%	\$3,157,131.60	\$0.00	0.00%	\$3,507,924.00
	TOTAL	\$15,285,137.00	\$10,371,075.19	67.85%	\$4,914,061.81	\$7,926,604.00	51.86%	\$7,358,533.00
Seattle, WA								
	2015	\$2,262,246.00	\$2,262,246.00	100.00%	\$0.00	\$2,241,336.00	99.08%	\$20,910.00
	2016	\$2,421,282.00	\$2,421,282.00	100.00%	\$0.00	\$2,421,282.00	100.00%	\$0.00
	2017	\$2,397,161.00	\$2,037,586.85	85.00%	\$359,574.15	\$1,652,661.00	68.94%	\$744,500.00
	2018	\$3,298,415.00	\$329,841.50	10.00%	\$2,968,573.50	\$0.00	0.00%	\$3,298,415.00
	2019	\$3,043,164.00	\$304,316.40	10.00%	\$2,738,847.60	\$0.00	0.00%	\$3,043,164.00
	TOTAL	\$13,422,268.00	\$7,355,272.75	54.80%	\$6,066,995.25	\$6,315,279.00	47.05%	\$7,106,989.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Kitsap County Consortium, WA								
	2015	\$517,714.00	\$424,102.86	81.92%	\$93,611.14	\$424,103.00	81.92%	\$93,611.00
	2016	\$535,175.00	\$347,595.00	64.95%	\$187,580.00	\$347,595.00	64.95%	\$187,580.00
	2017	\$538,496.00	\$394,364.00	73.23%	\$144,132.00	\$342,232.00	63.55%	\$196,264.00
	2018	\$725,685.00	\$117,085.22	16.13%	\$608,599.78	\$0.00	0.00%	\$725,685.00
	2019	\$673,887.00	\$67,388.00	10.00%	\$606,499.00	\$0.00	0.00%	\$673,887.00
	TOTAL	\$2,990,957.00	\$1,350,535.08	45.15%	\$1,640,421.92	\$1,113,930.00	37.24%	\$1,877,027.00
Pierce County, WA								
	2015	\$896,576.00	\$896,576.00	100.00%	\$0.00	\$818,715.00	91.32%	\$77,861.00
	2016	\$960,762.00	\$960,762.00	100.00%	\$0.00	\$812,987.00	84.62%	\$147,775.00
	2017	\$938,087.00	\$609,334.99	64.96%	\$328,752.01	\$346,846.00	36.97%	\$591,241.00
	2018	\$1,355,358.00	\$15,960.61	1.18%	\$1,339,397.39	\$0.00	0.00%	\$1,355,358.00
	2019	\$1,282,131.00	\$0.00	0.00%	\$1,282,131.00	\$0.00	0.00%	\$1,282,131.00
	TOTAL	\$5,432,914.00	\$2,482,633.60	45.70%	\$2,950,280.40	\$1,978,548.00	36.42%	\$3,454,366.00
Tacoma Consortium, WA								
	2015	\$943,877.00	\$861,054.86	91.23%	\$82,822.14	\$861,055.00	91.23%	\$82,822.00
	2016	\$998,098.00	\$581,253.55	58.24%	\$416,844.45	\$520,516.00	52.15%	\$477,582.00
	2017	\$964,831.00	\$315,068.48	32.66%	\$649,762.52	\$75,068.00	7.78%	\$889,763.00
	2018	\$1,391,912.00	\$139,191.20	10.00%	\$1,252,720.80	\$0.00	0.00%	\$1,391,912.00
	2019	\$1,349,770.00	\$0.00	0.00%	\$1,349,770.00	\$0.00	0.00%	\$1,349,770.00
	TOTAL	\$5,648,488.00	\$1,896,568.09	33.58%	\$3,751,919.91	\$1,456,639.00	25.79%	\$4,191,849.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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Snohomish County Consortium, WA								
	2015	\$1,393,033.00	\$1,393,033.00	100.00%	\$0.00	\$1,373,033.00	98.56%	\$20,000.00
	2016	\$1,471,474.00	\$1,471,473.60	100.00%	\$0.40	\$1,471,474.00	100.00%	\$0.00
	2017	\$1,429,675.00	\$1,240,351.87	86.76%	\$189,323.13	\$1,165,352.00	81.51%	\$264,323.00
	2018	\$2,020,077.00	\$1,602,755.37	79.34%	\$417,321.63	\$0.00	0.00%	\$2,020,077.00
	2019	\$1,848,758.00	\$184,875.80	10.00%	\$1,663,882.20	\$0.00	0.00%	\$1,848,758.00
	TOTAL	\$8,163,017.00	\$5,892,489.64	72.19%	\$2,270,527.36	\$4,009,859.00	49.12%	\$4,153,158.00
Spokane, WA								
	2015	\$888,961.00	\$888,961.00	100.00%	\$0.00	\$888,961.00	100.00%	\$0.00
	2016	\$930,239.00	\$930,239.00	100.00%	\$0.00	\$785,458.00	84.44%	\$144,781.00
	2017	\$891,721.00	\$891,721.00	100.00%	\$0.00	\$98,086.00	11.00%	\$793,635.00
	2018	\$1,269,887.00	\$146,594.54	11.54%	\$1,123,292.46	\$0.00	0.00%	\$1,269,887.00
	2019	\$1,181,603.00	\$118,160.30	10.00%	\$1,063,442.70	\$0.00	0.00%	\$1,181,603.00
	TOTAL	\$5,162,411.00	\$2,975,675.84	57.64%	\$2,186,735.16	\$1,772,505.00	34.33%	\$3,389,906.00
Spokane County, WA								
	2015	\$509,867.00	\$505,883.54	99.22%	\$3,983.46	\$505,884.00	99.22%	\$3,983.00
	2016	\$543,802.00	\$474,645.55	87.28%	\$69,156.45	\$432,323.00	79.50%	\$111,479.00
	2017	\$523,854.00	\$79,000.00	15.08%	\$444,854.00	\$79,000.00	15.08%	\$444,854.00
	2018	\$734,191.00	\$148,229.19	20.19%	\$585,961.81	\$0.00	0.00%	\$734,191.00
	2019	\$687,374.00	\$2,821.00	0.41%	\$684,553.00	\$0.00	0.00%	\$687,374.00
	TOTAL	\$2,999,088.00	\$1,210,579.28	40.36%	\$1,788,508.72	\$1,017,207.00	33.92%	\$1,981,881.00

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>
Bellingham, WA								
	2015	\$376,810.00	\$376,810.00	100.00%	\$0.00	\$376,810.00	100.00%	\$0.00
	2016	\$406,691.00	\$406,691.00	100.00%	\$0.00	\$406,691.00	100.00%	\$0.00
	2017	\$399,745.00	\$240,678.45	60.21%	\$159,066.55	\$240,678.00	60.21%	\$159,067.00
	2018	\$537,364.00	\$53,736.40	10.00%	\$483,627.60	\$0.00	0.00%	\$537,364.00
	2019	\$511,743.00	\$0.00	0.00%	\$511,743.00	\$0.00	0.00%	\$511,743.00
	TOTAL	\$2,232,353.00	\$1,077,915.85	48.29%	\$1,154,437.15	\$1,024,179.00	45.88%	\$1,208,174.00
Yakima, WA								
	2015	\$384,275.00	\$330,264.75	85.94%	\$54,010.25	\$330,265.00	85.94%	\$54,010.00
	2016	\$410,678.00	\$114,271.15	27.82%	\$296,406.85	\$108,654.00	26.46%	\$302,024.00
	2017	\$372,030.00	\$93,007.50	25.00%	\$279,022.50	\$93,008.00	25.00%	\$279,022.00
	2018	\$516,498.00	\$129,124.50	25.00%	\$387,373.50	\$0.00	0.00%	\$516,498.00
	2019	\$482,161.00	\$48,216.10	10.00%	\$433,944.90	\$0.00	0.00%	\$482,161.00
	TOTAL	\$2,165,642.00	\$714,884.00	33.01%	\$1,450,758.00	\$531,927.00	24.56%	\$1,633,715.00
Longview Consortium, WA								
	2015	\$223,093.00	\$200,783.70	90.00%	\$22,309.30	\$198,870.00	89.14%	\$24,223.00
	2016	\$244,639.00	\$228,105.37	93.24%	\$16,533.63	\$180,043.00	73.60%	\$64,596.00
	2017	\$243,488.00	\$79,348.80	32.59%	\$164,139.20	\$79,349.00	32.59%	\$164,139.00
	2018	\$321,418.00	\$112,141.80	34.89%	\$209,276.20	\$0.00	0.00%	\$321,418.00
	2019	\$308,769.00	\$30,876.90	10.00%	\$277,892.10	\$0.00	0.00%	\$308,769.00
	TOTAL	\$1,341,407.00	\$651,256.57	48.55%	\$690,150.43	\$458,262.00	34.16%	\$883,145.00

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HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Skagit County, WA								
	2015	\$623,166.00	\$604,691.10	97.04%	\$18,474.90	\$574,692.00	92.22%	\$48,474.00
	2016	\$660,685.00	\$654,160.00	99.01%	\$6,525.00	\$624,160.00	94.47%	\$36,525.00
	2017	\$674,458.00	\$552,280.05	81.89%	\$122,177.95	\$245,208.00	36.36%	\$429,250.00
	2018	\$926,249.00	\$92,624.90	10.00%	\$833,624.10	\$0.00	0.00%	\$926,249.00
	2019	\$876,962.00	\$0.00	0.00%	\$876,962.00	\$0.00	0.00%	\$876,962.00
	TOTAL	\$3,761,520.00	\$1,903,756.05	50.61%	\$1,857,763.95	\$1,444,060.00	38.39%	\$2,317,460.00
Thurston County Consortium, WA								
	2015	\$528,594.00	\$528,594.00	100.00%	\$0.00	\$528,594.00	100.00%	\$0.00
	2016	\$556,903.00	\$556,903.00	100.00%	\$0.00	\$556,903.00	100.00%	\$0.00
	2017	\$548,830.00	\$548,830.00	100.00%	\$0.00	\$510,030.00	92.93%	\$38,800.00
	2018	\$797,306.00	\$797,305.55	100.00%	\$0.45	\$0.00	0.00%	\$797,306.00
	2019	\$744,851.00	\$0.00	0.00%	\$744,851.00	\$0.00	0.00%	\$744,851.00
	TOTAL	\$3,176,484.00	\$2,431,632.55	76.55%	\$744,851.45	\$1,595,527.00	50.23%	\$1,580,957.00
Yakima County Consortium, WA								
	2015	\$392,239.00	\$305,651.04	77.92%	\$86,587.96	\$179,274.00	45.71%	\$212,965.00
	2016	\$396,870.00	\$100,718.00	25.38%	\$296,152.00	\$93,810.00	23.64%	\$303,060.00
	2017	\$416,942.00	\$260,588.20	62.50%	\$156,353.80	\$41,959.00	10.06%	\$374,983.00
	2018	\$525,274.00	\$52,527.40	10.00%	\$472,746.60	\$0.00	0.00%	\$525,274.00
	2019	\$460,401.00	\$0.00	0.00%	\$460,401.00	\$0.00	0.00%	\$460,401.00
	TOTAL	\$2,191,726.00	\$719,484.64	32.83%	\$1,472,241.36	\$315,043.00	14.37%	\$1,876,683.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

(sorted alphabetically by Field Office)

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St. Louis								
Columbia, MO								
	2015	\$369,532.00	\$369,532.00	100.00%	\$0.00	\$369,532.00	100.00%	\$0.00
	2016	\$417,687.00	\$417,687.00	100.00%	\$0.00	\$409,508.00	98.04%	\$8,179.00
	2017	\$435,421.00	\$377,821.57	86.77%	\$57,599.43	\$210,373.00	48.31%	\$225,048.00
	2018	\$651,319.00	\$223,975.00	34.39%	\$427,344.00	\$0.00	0.00%	\$651,319.00
	2019	\$582,720.00	\$0.00	0.00%	\$582,720.00	\$0.00	0.00%	\$582,720.00
	TOTAL	\$2,456,679.00	\$1,389,015.57	56.54%	\$1,067,663.43	\$989,413.00	40.27%	\$1,467,266.00
St. Louis County Consortium, MO								
	2015	\$2,625,296.00	\$2,583,443.53	98.41%	\$41,852.47	\$2,531,728.00	96.44%	\$93,568.00
	2016	\$2,756,169.00	\$2,699,606.85	97.95%	\$56,562.15	\$2,675,606.00	97.08%	\$80,563.00
	2017	\$2,629,439.00	\$2,566,106.81	97.59%	\$63,332.19	\$2,538,618.00	96.55%	\$90,821.00
	2018	\$3,751,455.00	\$1,766,375.45	47.09%	\$1,985,079.55	\$0.00	0.00%	\$3,751,455.00
	2019	\$3,352,343.00	\$0.00	0.00%	\$3,352,343.00	\$0.00	0.00%	\$3,352,343.00
	TOTAL	\$15,114,702.00	\$9,615,532.64	63.62%	\$5,499,169.36	\$7,745,952.00	51.25%	\$7,368,750.00
St. Louis, MO								
	2015	\$2,085,399.00	\$2,052,203.96	98.41%	\$33,195.04	\$2,042,505.00	97.94%	\$42,894.00
	2016	\$2,186,912.00	\$1,680,736.56	76.85%	\$506,175.44	\$1,500,269.00	68.60%	\$686,643.00
	2017	\$2,136,475.00	\$929,964.45	43.53%	\$1,206,510.55	\$454,465.00	21.27%	\$1,682,010.00
	2018	\$2,962,106.00	\$100,000.00	3.38%	\$2,862,106.00	\$0.00	0.00%	\$2,962,106.00
	2019	\$2,784,620.00	\$0.00	0.00%	\$2,784,620.00	\$0.00	0.00%	\$2,784,620.00
	TOTAL	\$12,155,512.00	\$4,762,904.97	39.18%	\$7,392,607.03	\$3,997,239.00	32.88%	\$8,158,273.00

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2019

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Washington DC								
Washington, DC								
	2015	\$3,730,426.00	\$2,686,771.60	72.02%	\$1,043,654.40	\$2,686,772.00	72.02%	\$1,043,654.00
	2016	\$3,906,911.00	\$976,727.75	25.00%	\$2,930,183.25	\$976,728.00	25.00%	\$2,930,183.00
	2017	\$3,881,774.00	\$970,443.50	25.00%	\$2,911,330.50	\$970,444.00	25.00%	\$2,911,330.00
	2018	\$5,637,890.00	\$1,313,792.51	23.30%	\$4,324,097.49	\$0.00	0.00%	\$5,637,890.00
	2019	\$5,244,369.00	\$0.00	0.00%	\$5,244,369.00	\$0.00	0.00%	\$5,244,369.00
	TOTAL	\$22,401,370.00	\$5,947,735.36	26.55%	\$16,453,634.64	\$4,633,944.00	20.69%	\$17,767,426.00
Arlington County, VA								
	2015	\$487,865.00	\$487,865.00	100.00%	\$0.00	\$414,685.00	85.00%	\$73,180.00
	2016	\$541,890.00	\$78,824.00	14.55%	\$463,066.00	\$78,824.00	14.55%	\$463,066.00
	2017	\$557,945.00	\$55,794.50	10.00%	\$502,150.50	\$55,794.00	10.00%	\$502,151.00
	2018	\$762,215.00	\$75,503.41	9.91%	\$686,711.59	\$0.00	0.00%	\$762,215.00
	2019	\$712,272.00	\$0.00	0.00%	\$712,272.00	\$0.00	0.00%	\$712,272.00
	TOTAL	\$3,062,187.00	\$697,986.91	22.79%	\$2,364,200.09	\$549,303.00	17.94%	\$2,512,884.00
Montgomery County, MD								
	2015	\$1,329,048.00	\$1,328,769.00	99.98%	\$279.00	\$1,328,769.00	99.98%	\$279.00
	2016	\$1,410,567.00	\$1,397,511.95	99.07%	\$13,055.05	\$1,381,563.00	97.94%	\$29,004.00
	2017	\$1,369,689.00	\$1,164,235.65	85.00%	\$205,453.35	\$1,163,785.00	84.97%	\$205,904.00
	2018	\$1,932,285.00	\$1,357,896.89	70.27%	\$574,388.11	\$0.00	0.00%	\$1,932,285.00
	2019	\$1,819,042.00	\$250,304.20	13.76%	\$1,568,737.80	\$0.00	0.00%	\$1,819,042.00
	TOTAL	\$7,860,631.00	\$5,498,717.69	69.95%	\$2,361,913.31	\$3,874,117.00	49.29%	\$3,986,514.00

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As of 12/31/2019

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Prince George's County, MD								
	2015	\$1,433,959.00	\$1,433,959.00	100.00%	\$0.00	\$1,166,643.00	81.36%	\$267,316.00
	2016	\$1,025,219.00	\$1,025,218.10	100.00%	\$0.90	\$181,858.00	17.74%	\$843,361.00
	2017	\$1,024,067.00	\$532,039.98	51.95%	\$492,027.02	\$51,803.00	5.06%	\$972,264.00
	2018	\$1,631,301.00	\$163,130.10	10.00%	\$1,468,170.90	\$0.00	0.00%	\$1,631,301.00
	2019	\$1,443,440.00	\$0.00	0.00%	\$1,443,440.00	\$0.00	0.00%	\$1,443,440.00
	TOTAL	\$6,557,986.00	\$3,154,347.18	48.10%	\$3,403,638.82	\$1,400,304.00	21.35%	\$5,157,682.00
Fairfax County, VA								
	2015	\$1,431,830.00	\$1,431,830.00	100.00%	\$0.00	\$1,431,830.00	100.00%	\$0.00
	2016	\$1,509,811.00	\$1,509,811.00	100.00%	\$0.00	\$1,509,811.00	100.00%	\$0.00
	2017	\$1,530,449.00	\$898,160.54	58.69%	\$632,288.46	\$898,161.00	58.69%	\$632,288.00
	2018	\$2,103,044.00	\$825,881.26	39.27%	\$1,277,162.74	\$0.00	0.00%	\$2,103,044.00
	2019	\$1,940,695.00	\$194,069.00	10.00%	\$1,746,626.00	\$0.00	0.00%	\$1,940,695.00
	TOTAL	\$8,515,829.00	\$4,859,751.80	57.07%	\$3,656,077.20	\$3,839,802.00	45.09%	\$4,676,027.00
Prince William County, VA								
	2015	\$565,522.00	\$565,522.00	100.00%	\$0.00	\$565,522.00	100.00%	\$0.00
	2016	\$629,160.00	\$629,160.00	100.00%	\$0.00	\$629,160.00	100.00%	\$0.00
	2017	\$661,384.00	\$208,889.37	31.58%	\$452,494.63	\$208,889.00	31.58%	\$452,495.00
	2018	\$919,946.00	\$91,994.60	10.00%	\$827,951.40	\$0.00	0.00%	\$919,946.00
	2019	\$889,428.00	\$88,942.00	10.00%	\$800,486.00	\$0.00	0.00%	\$889,428.00
	TOTAL	\$3,665,440.00	\$1,584,507.97	43.23%	\$2,080,932.03	\$1,403,571.00	38.29%	\$2,261,869.00

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As of 12/31/2019

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Alexandria, VA	2015	\$357,258.00	\$357,258.00	100.00%	\$0.00	\$194,028.00	54.31%	\$163,230.00
	2016	\$397,636.00	\$397,636.00	100.00%	\$0.00	\$2,370.00	0.60%	\$395,266.00
	2017	\$396,733.00	\$337,223.05	85.00%	\$59,509.95	\$0.00	0.00%	\$396,733.00
	2018	\$536,873.00	\$53,687.30	10.00%	\$483,185.70	\$0.00	0.00%	\$536,873.00
	TOTAL	\$1,688,500.00	\$1,145,804.35	67.86%	\$542,695.65	\$196,398.00	11.63%	\$1,492,102.00