

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Albuquerque									
New Mexico, NM									
	2015	\$3,332,253.00	\$3,332,253.00	100.00%	\$0.00	\$3,332,253.00	100.00%	\$0.00	9/30/2023
	2016	\$3,540,780.00	\$3,540,780.00	100.00%	\$0.00	\$3,540,780.00	100.00%	\$0.00	9/30/2024
	2017	\$3,554,403.00	\$3,554,403.00	100.00%	\$0.00	\$3,554,403.00	100.00%	\$0.00	9/30/2025
	2018	\$5,241,485.00	\$5,194,897.51	99.11%	\$46,587.49	\$5,160,581.04	98.46%	\$80,903.96	9/30/2026
	2019	\$4,685,234.00	\$3,450,151.94	73.64%	\$1,235,082.06	\$3,308,491.90	70.62%	\$1,376,742.10	9/30/2027
	2020	\$5,247,003.00	\$4,700,252.50	89.58%	\$546,750.50	\$3,501,235.27	66.73%	\$1,745,767.73	9/30/2028
	2021	\$5,279,570.00	\$1,219,829.70	23.10%	\$4,059,740.30	\$1,174,102.43	22.24%	\$4,105,467.57	9/30/2029
	2022	\$5,975,945.00	\$1,133,086.00	18.96%	\$4,842,859.00	\$1,066,586.00	17.85%	\$4,909,359.00	9/30/2030
	TOTAL	\$36,856,673.00	\$26,125,653.65	70.88%	\$10,731,019.35	\$24,638,432.64	66.85%	\$12,218,240.36	
Albuquerque, NM									
	2015	\$1,467,882.00	\$1,467,882.00	100.00%	\$0.00	\$1,467,882.00	100.00%	\$0.00	9/30/2023
	2016	\$1,514,118.00	\$1,514,118.00	100.00%	\$0.00	\$1,514,118.00	100.00%	\$0.00	9/30/2024
	2017	\$1,524,705.00	\$1,524,705.00	100.00%	\$0.00	\$1,524,705.00	100.00%	\$0.00	9/30/2025
	2018	\$2,147,996.00	\$2,147,996.00	100.00%	\$0.00	\$2,147,996.00	100.00%	\$0.00	9/30/2026
	2019	\$1,924,439.00	\$1,924,439.00	100.00%	\$0.00	\$806,766.10	41.92%	\$1,117,672.90	9/30/2027
	2020	\$2,051,149.00	\$1,269,200.95	61.88%	\$781,948.05	\$735,855.91	35.88%	\$1,315,293.09	9/30/2028
	2021	\$2,045,118.00	\$1,843,049.47	90.12%	\$202,068.53	\$1,677,181.83	82.01%	\$367,936.17	9/30/2029
	2022	\$2,247,115.00	\$809,015.15	36.00%	\$1,438,099.85	\$247,405.48	11.01%	\$1,999,709.52	9/30/2030
	TOTAL	\$14,922,522.00	\$12,500,405.57	83.77%	\$2,422,116.43	\$10,121,910.32	67.83%	\$4,800,611.68	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Las Cruces, NM	2015	\$289,953.00	\$289,953.00	100.00%	\$0.00	\$289,953.00	100.00%	\$0.00	9/30/2023
	2016	\$309,238.00	\$309,238.00	100.00%	\$0.00	\$309,238.00	100.00%	\$0.00	9/30/2024
	2017	\$308,089.00	\$308,089.00	100.00%	\$0.00	\$308,089.00	100.00%	\$0.00	9/30/2025
	2018	\$439,502.00	\$439,502.00	100.00%	\$0.00	\$439,502.00	100.00%	\$0.00	9/30/2026
	2019	\$412,433.00	\$412,433.00	100.00%	\$0.00	\$412,433.00	100.00%	\$0.00	9/30/2027
	2020	\$463,447.00	\$463,447.00	100.00%	\$0.00	\$463,447.00	100.00%	\$0.00	9/30/2028
	2021	\$491,071.00	\$361,663.55	73.65%	\$129,407.45	\$230,215.15	46.88%	\$260,855.85	9/30/2029
	2022	\$535,915.00	\$308,227.13	57.51%	\$227,687.87	\$307,381.72	57.36%	\$228,533.28	9/30/2030
	TOTAL	\$3,249,648.00	\$2,892,552.68	89.01%	\$357,095.32	\$2,760,258.87	84.94%	\$489,389.13	

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Anchorage									
Alaska, AK									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$2,938,329.04	97.68%	\$69,808.96	9/30/2026
	2019	\$3,005,732.00	\$3,005,732.00	100.00%	\$0.00	\$2,804,299.67	93.30%	\$201,432.33	9/30/2027
	2020	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	\$2,176,480.83	72.55%	\$823,519.17	9/30/2028
	2021	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	\$1,574,098.10	52.47%	\$1,425,901.90	9/30/2029
	2022	\$3,000,039.00	\$1,995,188.64	66.51%	\$1,004,850.36	\$957,635.33	31.92%	\$2,042,403.67	9/30/2030
	TOTAL	\$24,056,447.00	\$23,051,596.64	95.82%	\$1,004,850.36	\$19,493,380.97	81.03%	\$4,563,066.03	
Anchorage, AK									
	2015	\$530,461.00	\$530,461.00	100.00%	\$0.00	\$530,461.00	100.00%	\$0.00	9/30/2023
	2016	\$545,535.00	\$545,535.00	100.00%	\$0.00	\$545,535.00	100.00%	\$0.00	9/30/2024
	2017	\$543,890.00	\$543,890.00	100.00%	\$0.00	\$489,777.44	90.05%	\$54,112.56	9/30/2025
	2018	\$733,068.00	\$623,107.80	85.00%	\$109,960.20	\$623,107.80	85.00%	\$109,960.20	9/30/2026
	2019	\$377,364.00	\$320,759.40	85.00%	\$56,604.60	\$320,759.40	85.00%	\$56,604.60	9/30/2027
	2020	\$723,361.00	\$578,688.85	80.00%	\$144,672.15	\$541,736.78	74.89%	\$181,624.22	9/30/2028
	2021	\$748,644.00	\$632,479.02	84.48%	\$116,164.98	\$434,019.23	57.97%	\$314,624.77	9/30/2029
	2022	\$778,755.00	\$661,941.75	85.00%	\$116,813.25	\$467,954.48	60.09%	\$310,800.52	9/30/2030
	TOTAL	\$4,981,078.00	\$4,436,862.82	89.07%	\$544,215.18	\$3,953,351.13	79.37%	\$1,027,726.87	

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Atlanta									
Georgia, GA									
	2015	\$14,150,339.00	\$14,150,339.00	100.00%	\$0.00	\$14,150,339.00	100.00%	\$0.00	9/30/2023
	2016	\$15,125,601.00	\$15,127,255.00	100.01%	(\$1,654.00)	\$15,125,601.00	100.00%	\$0.00	9/30/2024
	2017	\$15,237,392.00	\$14,415,010.00	94.60%	\$822,382.00	\$13,655,258.50	89.62%	\$1,582,133.50	9/30/2025
	2018	\$23,031,186.00	\$22,319,362.50	96.91%	\$711,823.50	\$22,011,699.00	95.57%	\$1,019,487.00	9/30/2026
	2019	\$21,049,794.00	\$20,023,284.95	95.12%	\$1,026,509.05	\$19,645,722.95	93.33%	\$1,404,071.05	9/30/2027
	2020	\$23,204,106.00	\$19,528,281.10	84.16%	\$3,675,824.90	\$16,107,584.10	69.42%	\$7,096,521.90	9/30/2028
	2021	\$23,638,731.00	\$19,307,280.58	81.68%	\$4,331,450.42	\$16,344,958.82	69.14%	\$7,293,772.18	9/30/2029
	2022	\$25,295,958.00	\$19,923,033.71	78.76%	\$5,372,924.29	\$11,307,372.87	44.70%	\$13,988,585.13	9/30/2030
	TOTAL	\$160,733,107.00	\$144,793,846.84	90.08%	\$15,939,260.16	\$128,348,536.24	79.85%	\$32,384,570.76	
Macon, GA									
	2015	\$562,070.00	\$562,070.00	100.00%	\$0.00	\$562,070.00	100.00%	\$0.00	9/30/2023
	2016	\$581,721.00	\$581,721.00	100.00%	\$0.00	\$581,721.00	100.00%	\$0.00	9/30/2024
	2017	\$584,088.00	\$584,088.00	100.00%	\$0.00	\$584,088.00	100.00%	\$0.00	9/30/2025
	2018	\$862,049.00	\$862,049.00	100.00%	\$0.00	\$862,049.00	100.00%	\$0.00	9/30/2026
	2019	\$789,569.00	\$789,569.00	100.00%	\$0.00	\$719,428.02	91.12%	\$70,140.98	9/30/2027
	2020	\$813,145.00	\$297,499.28	36.59%	\$515,645.72	\$206,664.48	25.42%	\$606,480.52	9/30/2028
	2021	\$824,284.00	\$42,625.11	5.17%	\$781,658.89	\$42,625.11	5.17%	\$781,658.89	9/30/2029
	2022	\$928,940.00	\$0.00	0.00%	\$928,940.00	\$0.00	0.00%	\$928,940.00	9/30/2030
	TOTAL	\$5,945,866.00	\$3,719,621.39	62.56%	\$2,226,244.61	\$3,558,645.61	59.85%	\$2,387,220.39	

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Savannah, GA									
	2015	\$591,749.00	\$591,749.00	100.00%	\$0.00	\$591,749.00	100.00%	\$0.00	9/30/2023
	2016	\$615,163.00	\$615,163.00	100.00%	\$0.00	\$615,163.00	100.00%	\$0.00	9/30/2024
	2017	\$623,312.00	\$623,312.00	100.00%	\$0.00	\$623,312.00	100.00%	\$0.00	9/30/2025
	2018	\$890,611.00	\$890,611.00	100.00%	\$0.00	\$890,611.00	100.00%	\$0.00	9/30/2026
	2019	\$841,623.00	\$841,623.00	100.00%	\$0.00	\$841,623.00	100.00%	\$0.00	9/30/2027
	2020	\$870,093.00	\$870,093.00	100.00%	\$0.00	\$759,959.77	87.34%	\$110,133.23	9/30/2028
	2021	\$855,545.00	\$851,576.75	99.54%	\$3,968.25	\$815,668.52	95.34%	\$39,876.48	9/30/2029
	2022	\$919,718.00	\$812,980.30	88.39%	\$106,737.70	\$618,946.78	67.30%	\$300,771.22	9/30/2030
	TOTAL	\$6,207,814.00	\$6,097,108.05	98.22%	\$110,705.95	\$5,757,033.07	92.74%	\$450,780.93	
Athens-Clarke, GA									
	2015	\$362,341.00	\$362,341.00	100.00%	\$0.00	\$362,341.00	100.00%	\$0.00	9/30/2023
	2016	\$396,331.00	\$396,331.00	100.00%	\$0.00	\$396,331.00	100.00%	\$0.00	9/30/2024
	2017	\$401,105.00	\$401,105.00	100.00%	\$0.00	\$401,105.00	100.00%	\$0.00	9/30/2025
	2018	\$604,301.00	\$604,301.00	100.00%	\$0.00	\$604,301.00	100.00%	\$0.00	9/30/2026
	2019	\$555,660.00	\$555,660.00	100.00%	\$0.00	\$555,660.00	100.00%	\$0.00	9/30/2027
	2020	\$665,003.00	\$665,003.00	100.00%	\$0.00	\$665,003.00	100.00%	\$0.00	9/30/2028
	2021	\$691,534.00	\$231,321.53	33.45%	\$460,212.47	\$231,321.53	33.45%	\$460,212.47	9/30/2029
	2022	\$858,935.00	\$196,912.87	22.93%	\$662,022.13	\$196,912.87	22.93%	\$662,022.13	9/30/2030
	TOTAL	\$4,535,210.00	\$3,412,975.40	75.26%	\$1,122,234.60	\$3,412,975.40	75.26%	\$1,122,234.60	

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Cobb County Consortium, GA									
	2015	\$890,156.00	\$890,156.00	100.00%	\$0.00	\$890,156.00	100.00%	\$0.00	9/30/2023
	2016	\$966,422.00	\$966,422.00	100.00%	\$0.00	\$966,422.00	100.00%	\$0.00	9/30/2024
	2017	\$1,013,643.00	\$1,013,643.00	100.00%	\$0.00	\$1,013,643.00	100.00%	\$0.00	9/30/2025
	2018	\$1,606,366.00	\$1,522,278.01	94.77%	\$84,087.99	\$1,522,278.01	94.77%	\$84,087.99	9/30/2026
	2019	\$1,439,077.00	\$1,273,167.78	88.47%	\$165,909.22	\$1,272,266.06	88.41%	\$166,810.94	9/30/2027
	2020	\$1,532,824.00	\$1,347,173.46	87.89%	\$185,650.54	\$1,347,173.46	87.89%	\$185,650.54	9/30/2028
	2021	\$1,531,624.00	\$1,234,499.05	80.60%	\$297,124.95	\$1,172,199.87	76.53%	\$359,424.13	9/30/2029
	2022	\$1,672,515.00	\$1,252,462.68	74.88%	\$420,052.32	\$1,208,022.56	72.23%	\$464,492.44	9/30/2030
	TOTAL	\$10,652,627.00	\$9,499,801.98	89.18%	\$1,152,825.02	\$9,392,160.96	88.17%	\$1,260,466.04	
Atlanta, GA									
	2015	\$1,475,293.00	\$1,475,293.00	100.00%	\$0.00	\$1,475,293.00	100.00%	\$0.00	9/30/2023
	2016	\$1,532,314.00	\$1,532,314.00	100.00%	\$0.00	\$1,532,314.00	100.00%	\$0.00	9/30/2024
	2017	\$1,525,065.00	\$349,916.00	22.94%	\$1,175,149.00	\$341,647.99	22.40%	\$1,183,417.01	9/30/2025
	2018	\$2,136,864.00	\$285,653.00	13.37%	\$1,851,211.00	\$285,653.00	13.37%	\$1,851,211.00	9/30/2026
	2019	\$1,967,828.00	\$196,782.80	10.00%	\$1,771,045.20	\$4,867.85	0.25%	\$1,962,960.15	9/30/2027
	2020	\$2,112,709.00	\$0.00	0.00%	\$2,112,709.00	\$0.00	0.00%	\$2,112,709.00	9/30/2028
	2021	\$2,204,974.00	\$0.00	0.00%	\$2,204,974.00	\$0.00	0.00%	\$2,204,974.00	9/30/2029
	2022	\$2,515,212.00	\$0.00	0.00%	\$2,515,212.00	\$0.00	0.00%	\$2,515,212.00	9/30/2030
	TOTAL	\$15,470,259.00	\$3,839,958.80	24.82%	\$11,630,300.20	\$3,639,775.84	23.53%	\$11,830,483.16	

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De Kalb County, GA									
	2015	\$1,577,980.00	\$1,577,980.00	100.00%	\$0.00	\$1,577,980.00	100.00%	\$0.00	9/30/2023
	2016	\$1,657,256.00	\$1,657,256.00	100.00%	\$0.00	\$1,657,256.00	100.00%	\$0.00	9/30/2024
	2017	\$1,633,075.00	\$1,627,981.24	99.69%	\$5,093.76	\$1,600,911.89	98.03%	\$32,163.11	9/30/2025
	2018	\$2,293,057.00	\$1,114,944.91	48.62%	\$1,178,112.09	\$1,114,944.91	48.62%	\$1,178,112.09	9/30/2026
	2019	\$2,156,360.00	\$366,836.00	17.01%	\$1,789,524.00	\$269,272.93	12.49%	\$1,887,087.07	9/30/2027
	2020	\$2,337,541.00	\$1,000,000.00	42.78%	\$1,337,541.00	\$986,802.00	42.22%	\$1,350,739.00	9/30/2028
	2021	\$2,152,348.00	\$0.00	0.00%	\$2,152,348.00	\$0.00	0.00%	\$2,152,348.00	9/30/2029
	2022	\$2,387,400.00	\$0.00	0.00%	\$2,387,400.00	\$0.00	0.00%	\$2,387,400.00	9/30/2030
	TOTAL	\$16,195,017.00	\$7,344,998.15	45.35%	\$8,850,018.85	\$7,207,167.73	44.50%	\$8,987,849.27	
Albany, GA									
	2015	\$371,961.00	\$371,961.00	100.00%	\$0.00	\$371,961.00	100.00%	\$0.00	9/30/2023
	2016	\$382,821.00	\$382,821.00	100.00%	\$0.00	\$382,821.00	100.00%	\$0.00	9/30/2024
	2017	\$374,203.00	\$374,203.00	100.00%	\$0.00	\$374,203.00	100.00%	\$0.00	9/30/2025
	2018	\$507,214.00	\$441,806.91	87.10%	\$65,407.09	\$441,806.91	87.10%	\$65,407.09	9/30/2026
	2019	\$456,215.00	\$387,782.75	85.00%	\$68,432.25	\$387,782.75	85.00%	\$68,432.25	9/30/2027
	2020	\$501,964.00	\$426,669.40	85.00%	\$75,294.60	\$413,342.76	82.35%	\$88,621.24	9/30/2028
	2021	\$496,697.00	\$422,192.45	85.00%	\$74,504.55	\$325,950.62	65.62%	\$170,746.38	9/30/2029
	2022	\$535,447.00	\$367,716.50	68.67%	\$167,730.50	\$299,900.69	56.01%	\$235,546.31	9/30/2030
	TOTAL	\$3,626,522.00	\$3,175,153.01	87.55%	\$451,368.99	\$2,997,768.73	82.66%	\$628,753.27	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Fulton County, GA									
	2015	\$527,996.20	\$527,996.20	100.00%	\$0.00	\$527,996.20	100.00%	\$0.00	9/30/2023
	2016	\$667,072.00	\$667,072.00	100.00%	\$0.00	\$667,072.00	100.00%	\$0.00	9/30/2024
	2017	\$685,286.00	\$685,286.00	100.00%	\$0.00	\$685,286.00	100.00%	\$0.00	9/30/2025
	2018	\$861,925.00	\$732,636.25	85.00%	\$129,288.75	\$651,416.99	75.58%	\$210,508.01	9/30/2026
	2019	\$793,500.00	\$367,153.95	46.27%	\$426,346.05	\$271,023.55	34.16%	\$522,476.45	9/30/2027
	2020	\$877,260.00	\$354,926.55	40.46%	\$522,333.45	\$267,717.76	30.52%	\$609,542.24	9/30/2028
	2021	\$670,081.00	\$119,507.10	17.83%	\$550,573.90	\$94,965.83	14.17%	\$575,115.17	9/30/2029
	2022	\$736,244.00	\$73,624.40	10.00%	\$662,619.60	\$36,682.28	4.98%	\$699,561.72	9/30/2030
	TOTAL	\$5,819,364.20	\$3,528,202.45	60.63%	\$2,291,161.75	\$3,202,160.61	55.03%	\$2,617,203.59	
Gwinnett County, GA									
	2015	\$1,370,114.92	\$1,370,114.92	100.00%	\$0.00	\$1,370,114.92	100.00%	\$0.00	9/30/2023
	2016	\$1,509,619.00	\$1,509,619.00	100.00%	\$0.00	\$1,509,619.00	100.00%	\$0.00	9/30/2024
	2017	\$1,525,970.00	\$1,304,993.78	85.52%	\$220,976.22	\$1,304,993.78	85.52%	\$220,976.22	9/30/2025
	2018	\$2,230,090.00	\$2,100,060.47	94.17%	\$130,029.53	\$2,100,060.47	94.17%	\$130,029.53	9/30/2026
	2019	\$1,950,049.00	\$1,950,049.00	100.00%	\$0.00	\$1,942,847.21	99.63%	\$7,201.79	9/30/2027
	2020	\$2,077,176.00	\$1,369,186.88	65.92%	\$707,989.12	\$1,322,654.73	63.68%	\$754,521.27	9/30/2028
	2021	\$2,095,166.00	\$1,442,886.04	68.87%	\$652,279.96	\$952,071.09	45.44%	\$1,143,094.91	9/30/2029
	2022	\$2,352,323.00	\$2,080,329.65	88.44%	\$271,993.35	\$1,248,364.88	53.07%	\$1,103,958.12	9/30/2030
	TOTAL	\$15,110,507.92	\$13,127,239.74	86.87%	\$1,983,268.18	\$11,750,726.08	77.77%	\$3,359,781.84	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Columbus-Muscogee, GA									
	2015	\$561,709.58	\$587,589.00	104.61%	(\$25,879.42)	\$561,709.58	100.00%	\$0.00	9/30/2023
	2016	\$645,385.00	\$645,385.00	100.00%	\$0.00	\$645,385.00	100.00%	\$0.00	9/30/2024
	2017	\$646,179.00	\$646,179.00	100.00%	\$0.00	\$646,179.00	100.00%	\$0.00	9/30/2025
	2018	\$920,656.00	\$920,656.00	100.00%	\$0.00	\$920,656.00	100.00%	\$0.00	9/30/2026
	2019	\$889,638.00	\$840,221.28	94.45%	\$49,416.72	\$824,471.28	92.67%	\$65,166.72	9/30/2027
	2020	\$1,017,325.00	\$572,731.25	56.30%	\$444,593.75	\$322,731.25	31.72%	\$694,593.75	9/30/2028
	2021	\$986,139.00	\$617,225.14	62.59%	\$368,913.86	\$317,225.14	32.17%	\$668,913.86	9/30/2029
	2022	\$1,072,086.00	\$188,383.25	17.57%	\$883,702.75	\$188,383.25	17.57%	\$883,702.75	9/30/2030
	TOTAL	\$6,739,117.58	\$5,018,369.92	74.47%	\$1,720,747.66	\$4,426,740.50	65.69%	\$2,312,377.08	
Augusta, GA									
	2015	\$673,471.00	\$673,471.00	100.00%	\$0.00	\$673,471.00	100.00%	\$0.00	9/30/2023
	2016	\$722,889.00	\$722,889.00	100.00%	\$0.00	\$722,889.00	100.00%	\$0.00	9/30/2024
	2017	\$708,217.00	\$708,217.00	100.00%	\$0.00	\$708,217.00	100.00%	\$0.00	9/30/2025
	2018	\$992,568.00	\$992,568.00	100.00%	\$0.00	\$992,568.00	100.00%	\$0.00	9/30/2026
	2019	\$911,628.00	\$911,628.00	100.00%	\$0.00	\$907,806.29	99.58%	\$3,821.71	9/30/2027
	2020	\$977,984.00	\$977,974.00	100.00%	\$10.00	\$975,032.78	99.70%	\$2,951.22	9/30/2028
	2021	\$961,067.00	\$349,599.06	36.38%	\$611,467.94	\$319,688.14	33.26%	\$641,378.86	9/30/2029
	2022	\$1,083,350.00	\$108,335.00	10.00%	\$975,015.00	\$108,335.00	10.00%	\$975,015.00	9/30/2030
	TOTAL	\$7,031,174.00	\$5,444,681.06	77.44%	\$1,586,492.94	\$5,408,007.21	76.91%	\$1,623,166.79	

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Clayton County, GA									
	2015	\$658,816.00	\$658,816.00	100.00%	\$0.00	\$658,816.00	100.00%	\$0.00	9/30/2023
	2016	\$737,989.00	\$737,989.00	100.00%	\$0.00	\$737,989.00	100.00%	\$0.00	9/30/2024
	2017	\$757,348.00	\$757,348.00	100.00%	\$0.00	\$664,405.44	87.73%	\$92,942.56	9/30/2025
	2018	\$1,115,833.00	\$1,115,833.00	100.00%	\$0.00	\$815,320.58	73.07%	\$300,512.42	9/30/2026
	2019	\$1,018,765.00	\$1,018,765.00	100.00%	\$0.00	\$984,203.57	96.61%	\$34,561.43	9/30/2027
	2020	\$1,092,132.00	\$1,092,132.00	100.00%	\$0.00	\$875,732.36	80.19%	\$216,399.64	9/30/2028
	2021	\$1,084,103.00	\$638,571.34	58.90%	\$445,531.66	\$531,611.14	49.04%	\$552,491.86	9/30/2029
	2022	\$1,225,303.00	\$861,157.34	70.28%	\$364,145.66	\$854,953.07	69.77%	\$370,349.93	9/30/2030
	TOTAL	\$7,690,289.00	\$6,880,611.68	89.47%	\$809,677.32	\$6,123,031.16	79.62%	\$1,567,257.84	
Cherokee County, GA									
	2022	\$531,600.00	\$341,897.00	64.31%	\$189,703.00	\$224,712.23	42.27%	\$306,887.77	9/30/2030
	TOTAL	\$531,600.00	\$341,897.00	64.31%	\$189,703.00	\$224,712.23	42.27%	\$306,887.77	

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Baltimore									
Maryland, MD									
	2015	\$3,823,419.00	\$3,823,419.00	100.00%	\$0.00	\$3,823,419.00	100.00%	\$0.00	9/30/2023
	2016	\$4,097,847.00	\$4,097,847.00	100.00%	\$0.00	\$4,097,847.00	100.00%	\$0.00	9/30/2024
	2017	\$4,155,743.00	\$4,155,743.00	100.00%	\$0.00	\$4,155,743.00	100.00%	\$0.00	9/30/2025
	2018	\$6,239,169.00	\$6,239,169.00	100.00%	\$0.00	\$6,239,169.00	100.00%	\$0.00	9/30/2026
	2019	\$5,762,762.00	\$5,762,762.00	100.00%	\$0.00	\$5,269,453.05	91.44%	\$493,308.95	9/30/2027
	2020	\$6,278,725.00	\$6,278,725.00	100.00%	\$0.00	\$2,925,454.83	46.59%	\$3,353,270.17	9/30/2028
	2021	\$6,464,617.00	\$4,087,892.67	63.23%	\$2,376,724.33	\$70,930.00	1.10%	\$6,393,687.00	9/30/2029
	2022	\$7,281,352.00	\$728,135.20	10.00%	\$6,553,216.80	\$0.00	0.00%	\$7,281,352.00	9/30/2030
	TOTAL	\$44,103,634.00	\$35,173,692.87	79.75%	\$8,929,941.13	\$26,582,015.88	60.27%	\$17,521,618.12	
Anne Arundel County, MD									
	2015	\$542,552.00	\$542,552.00	100.00%	\$0.00	\$542,552.00	100.00%	\$0.00	9/30/2023
	2016	\$582,764.00	\$582,764.00	100.00%	\$0.00	\$582,764.00	100.00%	\$0.00	9/30/2024
	2017	\$546,247.00	\$546,246.30	100.00%	\$0.70	\$546,246.30	100.00%	\$0.70	9/30/2025
	2018	\$780,628.00	\$780,628.00	100.00%	\$0.00	\$774,799.00	99.25%	\$5,829.00	9/30/2026
	2019	\$707,906.00	\$707,906.00	100.00%	\$0.00	\$707,906.00	100.00%	\$0.00	9/30/2027
	2020	\$769,807.00	\$769,807.00	100.00%	\$0.00	\$750,512.06	97.49%	\$19,294.94	9/30/2028
	2021	\$772,691.00	\$746,084.22	96.56%	\$26,606.78	\$713,883.52	92.39%	\$58,807.48	9/30/2029
	2022	\$879,762.00	\$747,797.70	85.00%	\$131,964.30	\$259,437.93	29.49%	\$620,324.07	9/30/2030
	TOTAL	\$5,582,357.00	\$5,423,785.22	97.16%	\$158,571.78	\$4,878,100.81	87.38%	\$704,256.19	

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Baltimore County, MD									
	2015	\$1,494,654.00	\$1,494,654.00	100.00%	\$0.00	\$1,494,654.00	100.00%	\$0.00	9/30/2023
	2016	\$1,538,559.00	\$1,538,559.00	100.00%	\$0.00	\$1,538,559.00	100.00%	\$0.00	9/30/2024
	2017	\$1,534,421.00	\$1,013,079.03	66.02%	\$521,341.97	\$926,586.43	60.39%	\$607,834.57	9/30/2025
	2018	\$2,146,960.00	\$1,710,127.30	79.65%	\$436,832.70	\$1,665,127.30	77.56%	\$481,832.70	9/30/2026
	2019	\$1,897,133.00	\$1,542,018.57	81.28%	\$355,114.43	\$479,168.82	25.26%	\$1,417,964.18	9/30/2027
	2020	\$2,065,661.00	\$1,856,101.41	89.86%	\$209,559.59	\$254,570.09	12.32%	\$1,811,090.91	9/30/2028
	2021	\$2,061,642.00	\$80,000.00	3.88%	\$1,981,642.00	\$32,456.99	1.57%	\$2,029,185.01	9/30/2029
	2022	\$2,237,888.00	\$0.00	0.00%	\$2,237,888.00	\$0.00	0.00%	\$2,237,888.00	9/30/2030
	TOTAL	\$14,976,918.00	\$9,234,539.31	61.66%	\$5,742,378.69	\$6,391,122.63	42.67%	\$8,585,795.37	
Baltimore, MD									
	2015	\$3,122,000.00	\$3,122,000.00	100.00%	\$0.00	\$3,122,000.00	100.00%	\$0.00	9/30/2023
	2016	\$3,298,455.40	\$3,298,455.40	100.00%	\$0.00	\$3,298,455.40	100.00%	\$0.00	9/30/2024
	2017	\$3,214,816.00	\$3,214,816.00	100.00%	\$0.00	\$3,214,816.00	100.00%	\$0.00	9/30/2025
	2018	\$4,499,064.00	\$4,499,064.00	100.00%	\$0.00	\$4,499,064.00	100.00%	\$0.00	9/30/2026
	2019	\$4,126,247.00	\$4,126,246.95	100.00%	\$0.05	\$3,926,246.95	95.15%	\$200,000.05	9/30/2027
	2020	\$4,335,814.00	\$4,017,510.81	92.66%	\$318,303.19	\$2,675,164.18	61.70%	\$1,660,649.82	9/30/2028
	2021	\$4,264,549.00	\$976,082.80	22.89%	\$3,288,466.20	\$549,627.90	12.89%	\$3,714,921.10	9/30/2029
	2022	\$4,761,865.00	\$0.00	0.00%	\$4,761,865.00	\$0.00	0.00%	\$4,761,865.00	9/30/2030
	TOTAL	\$31,622,810.40	\$23,254,175.96	73.54%	\$8,368,634.44	\$21,285,374.43	67.31%	\$10,337,435.97	

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Howard County, MD									
	2015	\$310,681.00	\$310,681.00	100.00%	\$0.00	\$310,681.00	100.00%	\$0.00	9/30/2023
	2016	\$334,275.00	\$334,275.00	100.00%	\$0.00	\$334,275.00	100.00%	\$0.00	9/30/2024
	2017	\$355,837.00	\$249,445.20	70.10%	\$106,391.80	\$249,445.20	70.10%	\$106,391.80	9/30/2025
	2018	\$491,376.00	\$491,373.71	100.00%	\$2.29	\$491,373.71	100.00%	\$2.29	9/30/2026
	2019	\$422,239.00	\$362,223.90	85.79%	\$60,015.10	\$362,223.90	85.79%	\$60,015.10	9/30/2027
	2020	\$465,440.00	\$279,376.29	60.02%	\$186,063.71	\$254,810.51	54.75%	\$210,629.49	9/30/2028
	2021	\$485,257.00	\$295,047.93	60.80%	\$190,209.07	\$276,362.98	56.95%	\$208,894.02	9/30/2029
	2022	\$539,623.00	\$458,679.55	85.00%	\$80,943.45	\$406,168.15	75.27%	\$133,454.85	9/30/2030
	TOTAL	\$3,404,728.00	\$2,781,102.58	81.68%	\$623,625.42	\$2,685,340.45	78.87%	\$719,387.55	
Harford County, MD									
	2015	\$305,512.00	\$305,512.00	100.00%	\$0.00	\$305,512.00	100.00%	\$0.00	9/30/2023
	2016	\$309,223.00	\$309,223.00	100.00%	\$0.00	\$309,223.00	100.00%	\$0.00	9/30/2024
	2017	\$313,222.00	\$313,222.00	100.00%	\$0.00	\$313,222.00	100.00%	\$0.00	9/30/2025
	2018	\$466,432.00	\$466,432.00	100.00%	\$0.00	\$466,432.00	100.00%	\$0.00	9/30/2026
	2019	\$438,800.00	\$438,800.00	100.00%	\$0.00	\$438,800.00	100.00%	\$0.00	9/30/2027
	2020	\$492,709.00	\$382,434.14	77.62%	\$110,274.86	\$284,225.80	57.69%	\$208,483.20	9/30/2028
	2021	\$503,180.00	\$242,862.00	48.27%	\$260,318.00	\$242,862.00	48.27%	\$260,318.00	9/30/2029
	2022	\$526,591.00	\$259,033.78	49.19%	\$267,557.22	\$229,878.62	43.65%	\$296,712.38	9/30/2030
	TOTAL	\$3,355,669.00	\$2,717,518.92	80.98%	\$638,150.08	\$2,590,155.42	77.19%	\$765,513.58	

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Birmingham									
Alabama, AL									
	2015	\$7,819,900.00	\$7,819,900.00	100.00%	\$0.00	\$7,819,900.00	100.00%	\$0.00	9/30/2023
	2016	\$8,106,352.00	\$8,106,352.00	100.00%	\$0.00	\$8,106,352.00	100.00%	\$0.00	9/30/2024
	2017	\$8,096,341.00	\$8,096,341.00	100.00%	\$0.00	\$8,096,341.00	100.00%	\$0.00	9/30/2025
	2018	\$11,817,675.00	\$11,817,675.00	100.00%	\$0.00	\$11,022,769.48	93.27%	\$794,905.52	9/30/2026
	2019	\$10,425,124.00	\$10,420,224.00	99.95%	\$4,900.00	\$6,636,068.22	63.65%	\$3,789,055.78	9/30/2027
	2020	\$11,386,030.00	\$11,386,030.00	100.00%	\$0.00	\$3,963,488.91	34.81%	\$7,422,541.09	9/30/2028
	2021	\$11,227,286.00	\$11,227,286.00	100.00%	\$0.00	\$0.00	0.00%	\$11,227,286.00	9/30/2029
	2022	\$12,419,271.00	\$3,696,405.10	29.76%	\$8,722,865.90	\$0.00	0.00%	\$12,419,271.00	9/30/2030
	TOTAL	\$81,297,979.00	\$72,570,213.10	89.26%	\$8,727,765.90	\$45,644,919.61	56.15%	\$35,653,059.39	
Anniston Consortium, AL									
	2015	\$292,043.00	\$292,043.00	100.00%	\$0.00	\$292,043.00	100.00%	\$0.00	9/30/2023
	2016	\$310,469.00	\$310,469.00	100.00%	\$0.00	\$310,469.00	100.00%	\$0.00	9/30/2024
	2017	\$319,637.00	\$299,266.45	93.63%	\$20,370.55	\$295,914.65	92.58%	\$23,722.35	9/30/2025
	2018	\$452,462.00	\$452,462.00	100.00%	\$0.00	\$384,592.70	85.00%	\$67,869.30	9/30/2026
	2019	\$390,089.00	\$369,594.06	94.75%	\$20,494.94	\$311,080.71	79.75%	\$79,008.29	9/30/2027
	2020	\$404,026.00	\$307,894.14	76.21%	\$96,131.86	\$307,894.14	76.21%	\$96,131.86	9/30/2028
	2021	\$401,706.00	\$347,215.65	86.44%	\$54,490.35	\$341,450.10	85.00%	\$60,255.90	9/30/2029
	2022	\$403,576.00	\$140,160.13	34.73%	\$263,415.87	\$140,160.13	34.73%	\$263,415.87	9/30/2030
	TOTAL	\$2,974,008.00	\$2,519,104.43	84.70%	\$454,903.57	\$2,383,604.43	80.15%	\$590,403.57	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Birmingham, AL									
	2015	\$1,009,148.93	\$1,009,148.93	100.00%	\$0.00	\$1,009,148.93	100.00%	\$0.00	9/30/2023
	2016	\$1,061,637.00	\$1,061,637.00	100.00%	\$0.00	\$1,061,637.00	100.00%	\$0.00	9/30/2024
	2017	\$1,060,975.00	\$1,016,064.48	95.77%	\$44,910.52	\$909,966.98	85.77%	\$151,008.02	9/30/2025
	2018	\$1,499,847.00	\$1,386,587.89	92.45%	\$113,259.11	\$969,244.15	64.62%	\$530,602.85	9/30/2026
	2019	\$1,313,336.00	\$1,059,473.02	80.67%	\$253,862.98	\$700,738.42	53.36%	\$612,597.58	9/30/2027
	2020	\$1,402,178.00	\$736,602.76	52.53%	\$665,575.24	\$665,150.50	47.44%	\$737,027.50	9/30/2028
	2021	\$1,400,013.00	\$140,001.00	10.00%	\$1,260,012.00	\$84,428.48	6.03%	\$1,315,584.52	9/30/2029
	2022	\$1,524,019.00	\$152,401.90	10.00%	\$1,371,617.10	\$91,439.25	6.00%	\$1,432,579.75	9/30/2030
	TOTAL	\$10,271,153.93	\$6,561,916.98	63.89%	\$3,709,236.95	\$5,491,753.71	53.47%	\$4,779,400.22	
Jefferson County, AL									
	2015	\$579,144.00	\$579,144.00	100.00%	\$0.00	\$579,144.00	100.00%	\$0.00	9/30/2023
	2016	\$731,469.90	\$731,469.90	100.00%	\$0.00	\$731,469.90	100.00%	\$0.00	10/31/2025
	2017	\$741,823.00	\$672,267.04	90.62%	\$69,555.96	\$672,267.04	90.62%	\$69,555.96	9/30/2025
	2018	\$1,043,593.00	\$768,952.21	73.68%	\$274,640.79	\$768,952.21	73.68%	\$274,640.79	9/30/2026
	2019	\$932,378.00	\$285,173.11	30.59%	\$647,204.89	\$285,173.11	30.59%	\$647,204.89	9/30/2027
	2020	\$1,021,826.00	\$255,275.75	24.98%	\$766,550.25	\$255,275.75	24.98%	\$766,550.25	9/30/2028
	2021	\$992,574.00	\$99,257.40	10.00%	\$893,316.60	\$99,257.40	10.00%	\$893,316.60	9/30/2029
	2022	\$1,043,682.00	\$104,368.20	10.00%	\$939,313.80	\$104,368.20	10.00%	\$939,313.80	9/30/2030
	TOTAL	\$7,086,489.90	\$3,495,907.61	49.33%	\$3,590,582.29	\$3,495,907.61	49.33%	\$3,590,582.29	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Huntsville, AL									
	2015	\$451,206.30	\$451,206.30	100.00%	\$0.00	\$451,206.30	100.00%	\$0.00	9/30/2023
	2016	\$462,380.00	\$462,380.00	100.00%	\$0.00	\$462,380.00	100.00%	\$0.00	9/30/2024
	2017	\$469,206.00	\$438,111.85	93.37%	\$31,094.15	\$438,111.85	93.37%	\$31,094.15	9/30/2025
	2018	\$670,356.00	\$549,085.20	81.91%	\$121,270.80	\$486,614.87	72.59%	\$183,741.13	9/30/2026
	2019	\$604,151.00	\$579,636.00	95.94%	\$24,515.00	\$515,020.00	85.25%	\$89,131.00	9/30/2027
	2020	\$713,837.00	\$703,837.00	98.60%	\$10,000.00	\$617,238.03	86.47%	\$96,598.97	9/30/2028
	2021	\$746,709.00	\$292,906.61	39.23%	\$453,802.39	\$292,906.61	39.23%	\$453,802.39	9/30/2029
	2022	\$850,329.00	\$85,032.90	10.00%	\$765,296.10	\$85,032.90	10.00%	\$765,296.10	9/30/2030
	TOTAL	\$4,968,174.30	\$3,562,195.86	71.70%	\$1,405,978.44	\$3,348,510.56	67.40%	\$1,619,663.74	
Mobile, AL									
	2015	\$666,961.00	\$666,961.00	100.00%	\$0.00	\$666,961.00	100.00%	\$0.00	9/30/2023
	2016	\$676,443.00	\$676,443.00	100.00%	\$0.00	\$676,443.00	100.00%	\$0.00	9/30/2024
	2017	\$641,043.00	\$641,043.00	100.00%	\$0.00	\$641,043.00	100.00%	\$0.00	9/30/2025
	2018	\$862,989.00	\$862,989.00	100.00%	\$0.00	\$838,425.10	97.15%	\$24,563.90	9/30/2026
	2019	\$786,672.00	\$786,672.00	100.00%	\$0.00	\$747,338.40	95.00%	\$39,333.60	9/30/2027
	2020	\$833,426.00	\$708,387.80	85.00%	\$125,038.20	\$708,387.80	85.00%	\$125,038.20	9/30/2028
	2021	\$850,807.00	\$723,185.95	85.00%	\$127,621.05	\$723,185.95	85.00%	\$127,621.05	9/30/2029
	2022	\$918,761.00	\$780,946.75	85.00%	\$137,814.25	\$780,946.75	85.00%	\$137,814.25	9/30/2030
	TOTAL	\$6,237,102.00	\$5,846,628.50	93.74%	\$390,473.50	\$5,782,731.00	92.72%	\$454,371.00	

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Montgomery, AL									
	2015	\$659,129.00	\$659,129.00	100.00%	\$0.00	\$659,129.00	100.00%	\$0.00	9/30/2023
	2016	\$708,558.00	\$708,558.00	100.00%	\$0.00	\$708,558.00	100.00%	\$0.00	9/30/2024
	2017	\$715,889.00	\$595,595.26	83.20%	\$120,293.74	\$595,595.26	83.20%	\$120,293.74	9/30/2025
	2018	\$985,165.00	\$848,081.30	86.09%	\$137,083.70	\$753,270.36	76.46%	\$231,894.64	9/30/2026
	2019	\$859,076.00	\$859,075.20	100.00%	\$0.80	\$857,620.13	99.83%	\$1,455.87	9/30/2027
	2020	\$912,084.00	\$912,084.00	100.00%	\$0.00	\$911,924.00	99.98%	\$160.00	9/30/2028
	2021	\$907,387.00	\$907,386.25	100.00%	\$0.75	\$882,386.25	97.24%	\$25,000.75	9/30/2029
	2022	\$968,867.00	\$406,439.70	41.95%	\$562,427.30	\$350,373.70	36.16%	\$618,493.30	9/30/2030
	TOTAL	\$6,716,155.00	\$5,896,348.71	87.79%	\$819,806.29	\$5,718,856.70	85.15%	\$997,298.30	
Tuscaloosa, AL									
	2015	\$281,315.60	\$281,315.60	100.00%	\$0.00	\$281,315.60	100.00%	\$0.00	9/30/2023
	2016	\$286,092.00	\$286,092.00	100.00%	\$0.00	\$286,092.00	100.00%	\$0.00	9/30/2024
	2017	\$293,505.00	\$289,867.08	98.76%	\$3,637.92	\$270,334.75	92.11%	\$23,170.25	9/30/2025
	2018	\$428,733.00	\$401,310.73	93.60%	\$27,422.27	\$365,506.26	85.25%	\$63,226.74	9/30/2026
	2019	\$398,063.00	\$249,729.65	62.74%	\$148,333.35	\$142,034.90	35.68%	\$256,028.10	9/30/2027
	2020	\$456,337.00	\$456,331.90	100.00%	\$5.10	\$376,245.35	82.45%	\$80,091.65	9/30/2028
	2021	\$474,854.00	\$451,111.30	95.00%	\$23,742.70	\$156,872.29	33.04%	\$317,981.71	9/30/2029
	2022	\$518,552.00	\$492,624.40	95.00%	\$25,927.60	\$14,064.13	2.71%	\$504,487.87	9/30/2030
	TOTAL	\$3,137,451.60	\$2,908,382.66	92.70%	\$229,068.94	\$1,892,465.28	60.32%	\$1,244,986.32	

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Mobile County, AL	2015	\$454,401.00	\$454,401.00	100.00%	\$0.00	\$454,401.00	100.00%	\$0.00	9/30/2023
	2016	\$460,997.00	\$460,997.00	100.00%	\$0.00	\$460,997.00	100.00%	\$0.00	9/30/2024
	2017	\$437,124.00	\$437,124.00	100.00%	\$0.00	\$437,124.00	100.00%	\$0.00	9/30/2025
	2018	\$586,629.00	\$578,565.39	98.63%	\$8,063.61	\$578,565.39	98.63%	\$8,063.61	9/30/2026
	2019	\$536,837.00	\$436,837.00	81.37%	\$100,000.00	\$360,300.35	67.12%	\$176,536.65	9/30/2027
	2020	\$580,691.00	\$320,782.25	55.24%	\$259,908.75	\$58,069.00	10.00%	\$522,622.00	9/30/2028
	2021	\$604,335.00	\$60,433.00	10.00%	\$543,902.00	\$60,433.00	10.00%	\$543,902.00	9/30/2029
	2022	\$679,341.00	\$67,934.00	10.00%	\$611,407.00	\$67,934.00	10.00%	\$611,407.00	9/30/2030
	TOTAL	\$4,340,355.00	\$2,817,073.64	64.90%	\$1,523,281.36	\$2,477,823.74	57.09%	\$1,862,531.26	

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Boston									
Massachusetts, MA									
	2015	\$6,477,784.00	\$6,477,784.00	100.00%	\$0.00	\$6,477,784.00	100.00%	\$0.00	9/30/2023
	2016	\$6,920,486.00	\$6,920,486.00	100.00%	\$0.00	\$6,920,486.00	100.00%	\$0.00	9/30/2024
	2017	\$6,932,482.00	\$6,932,482.00	100.00%	\$0.00	\$6,932,482.00	100.00%	\$0.00	9/30/2025
	2018	\$9,836,197.00	\$9,836,197.00	100.00%	\$0.00	\$9,836,197.00	100.00%	\$0.00	9/30/2026
	2019	\$9,289,582.00	\$9,289,582.00	100.00%	\$0.00	\$9,289,582.00	100.00%	\$0.00	9/30/2027
	2020	\$9,779,460.00	\$9,779,460.00	100.00%	\$0.00	\$9,779,460.00	100.00%	\$0.00	9/30/2028
	2021	\$9,830,817.00	\$9,830,817.00	100.00%	\$0.00	\$9,409,087.56	95.71%	\$421,729.44	9/30/2029
	2022	\$11,086,368.00	\$11,086,368.00	100.00%	\$0.00	\$10,410,547.41	93.90%	\$675,820.59	9/30/2030
	TOTAL	\$70,153,176.00	\$70,153,176.00	100.00%	\$0.00	\$69,055,625.97	98.44%	\$1,097,550.03	
Maine, ME									
	2015	\$2,907,005.00	\$2,907,005.00	100.00%	\$0.00	\$2,907,005.00	100.00%	\$0.00	9/30/2023
	2016	\$3,147,008.00	\$3,147,008.00	100.00%	\$0.00	\$3,147,008.00	100.00%	\$0.00	9/30/2024
	2017	\$3,099,659.00	\$3,099,659.00	100.00%	\$0.00	\$3,099,659.00	100.00%	\$0.00	9/30/2025
	2018	\$4,665,103.00	\$4,665,103.00	100.00%	\$0.00	\$4,665,103.00	100.00%	\$0.00	9/30/2026
	2019	\$4,060,519.00	\$4,060,519.00	100.00%	\$0.00	\$4,060,519.00	100.00%	\$0.00	9/30/2027
	2020	\$4,278,759.00	\$4,278,759.00	100.00%	\$0.00	\$3,956,755.00	92.47%	\$322,004.00	9/30/2028
	2021	\$4,230,158.00	\$4,230,158.00	100.00%	\$0.00	\$2,936,250.12	69.41%	\$1,293,907.88	9/30/2029
	2022	\$4,679,140.00	\$4,679,140.00	100.00%	\$0.00	\$2,217,902.36	47.40%	\$2,461,237.64	9/30/2030
	TOTAL	\$31,067,351.00	\$31,067,351.00	100.00%	\$0.00	\$26,990,201.48	86.88%	\$4,077,149.52	

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New Hampshire, NH									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,879,488.00	\$3,879,488.00	100.00%	\$0.00	\$3,879,488.00	100.00%	\$0.00	9/30/2026
	2019	\$3,483,585.00	\$3,483,585.00	100.00%	\$0.00	\$3,361,280.01	96.49%	\$122,304.99	9/30/2027
	2020	\$3,840,567.00	\$3,840,567.00	100.00%	\$0.00	\$3,718,022.35	96.81%	\$122,544.65	9/30/2028
	2021	\$3,741,930.00	\$3,180,640.50	85.00%	\$561,289.50	\$3,180,640.49	85.00%	\$561,289.51	9/30/2029
	2022	\$4,105,334.00	\$3,489,533.90	85.00%	\$615,800.10	\$452,655.77	11.03%	\$3,652,678.23	9/30/2030
	TOTAL	\$28,093,442.00	\$26,916,352.40	95.81%	\$1,177,089.60	\$23,634,624.62	84.13%	\$4,458,817.38	
Rhode Island, RI									
	2015	\$1,691,529.26	\$1,691,529.26	100.00%	\$0.00	\$1,691,529.26	100.00%	\$0.00	9/30/2023
	2016	\$2,454,346.69	\$2,454,346.69	100.00%	\$0.00	\$2,454,346.69	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,723,228.00	\$3,723,228.00	100.00%	\$0.00	\$3,638,730.69	97.73%	\$84,497.31	9/30/2026
	2019	\$3,475,044.00	\$3,475,044.00	100.00%	\$0.00	\$3,398,844.00	97.81%	\$76,200.00	9/30/2027
	2020	\$3,618,767.00	\$3,618,767.00	100.00%	\$0.00	\$3,600,828.33	99.50%	\$17,938.67	9/30/2028
	2021	\$3,637,065.00	\$2,642,281.00	72.65%	\$994,784.00	\$2,539,831.00	69.83%	\$1,097,234.00	9/30/2029
	2022	\$3,997,142.00	\$2,788,392.76	69.76%	\$1,208,749.24	\$990,246.95	24.77%	\$3,006,895.05	9/30/2030
	TOTAL	\$25,614,092.95	\$23,410,559.71	91.40%	\$2,203,533.24	\$21,331,327.92	83.28%	\$4,282,765.03	

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Vermont, VT									
	2015	\$3,002,166.70	\$3,002,166.70	100.00%	\$0.00	\$3,002,166.70	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,970.90	100.00%	\$0.10	\$3,016,970.90	100.00%	\$0.10	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$3,008,138.00	100.00%	\$0.00	9/30/2026
	2019	\$3,005,732.00	\$3,005,732.00	100.00%	\$0.00	\$3,005,732.00	100.00%	\$0.00	9/30/2027
	2020	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	\$3,000,000.00	100.00%	\$0.00	9/30/2028
	2021	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	\$2,863,962.50	95.47%	\$136,037.50	9/30/2029
	2022	\$3,000,039.00	\$2,150,039.00	71.67%	\$850,000.00	\$1,039,269.09	34.64%	\$1,960,769.91	9/30/2030
	TOTAL	\$24,056,446.70	\$23,206,446.60	96.47%	\$850,000.10	\$21,959,639.19	91.28%	\$2,096,807.51	
Auburn Consortium, ME									
	2015	\$274,650.13	\$274,650.13	100.00%	\$0.00	\$274,650.13	100.00%	\$0.00	9/30/2023
	2016	\$323,707.00	\$323,707.00	100.00%	\$0.00	\$323,707.00	100.00%	\$0.00	9/30/2024
	2017	\$322,787.00	\$322,787.00	100.00%	\$0.00	\$285,839.89	88.55%	\$36,947.11	9/30/2025
	2018	\$517,461.00	\$517,461.00	100.00%	\$0.00	\$321,992.94	62.23%	\$195,468.06	9/30/2026
	2019	\$442,773.00	\$282,878.22	63.89%	\$159,894.78	\$48,122.80	10.87%	\$394,650.20	9/30/2027
	2020	\$491,389.00	\$49,138.90	10.00%	\$442,250.10	\$49,138.90	10.00%	\$442,250.10	9/30/2028
	2021	\$469,750.00	\$46,975.00	10.00%	\$422,775.00	\$46,975.00	10.00%	\$422,775.00	9/30/2029
	2022	\$514,791.00	\$53,050.47	10.31%	\$461,740.53	\$51,379.48	9.98%	\$463,411.52	9/30/2030
	TOTAL	\$3,357,308.13	\$1,870,647.72	55.72%	\$1,486,660.41	\$1,401,806.14	41.75%	\$1,955,501.99	

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Barnstable County Consortium, MA									
	2015	\$305,425.40	\$305,425.40	100.00%	\$0.00	\$305,425.40	100.00%	\$0.00	9/30/2023
	2016	\$394,512.00	\$394,512.00	100.00%	\$0.00	\$394,512.00	100.00%	\$0.00	9/30/2024
	2017	\$123,890.00	\$123,890.00	100.00%	\$0.00	\$123,890.00	100.00%	\$0.00	9/30/2025
	2018	\$481,905.00	\$481,905.00	100.00%	\$0.00	\$481,905.00	100.00%	\$0.00	9/30/2026
	2019	\$427,233.00	\$427,233.00	100.00%	\$0.00	\$427,233.00	100.00%	\$0.00	9/30/2027
	2020	\$462,132.00	\$462,132.00	100.00%	\$0.00	\$421,485.75	91.20%	\$40,646.25	9/30/2028
	2021	\$429,869.00	\$429,869.00	100.00%	\$0.00	\$326,882.10	76.04%	\$102,986.90	9/30/2029
	2022	\$480,419.00	\$480,419.00	100.00%	\$0.00	\$0.00	0.00%	\$480,419.00	9/30/2030
	TOTAL	\$3,105,385.40	\$3,105,385.40	100.00%	\$0.00	\$2,481,333.25	79.90%	\$624,052.15	
Fall River, MA									
	2015	\$692,391.00	\$692,391.00	100.00%	\$0.00	\$692,391.00	100.00%	\$0.00	9/30/2023
	2016	\$748,304.00	\$748,304.00	100.00%	\$0.00	\$748,304.00	100.00%	\$0.00	9/30/2024
	2017	\$766,504.00	\$766,503.40	100.00%	\$0.60	\$766,503.40	100.00%	\$0.60	9/30/2025
	2018	\$1,096,713.00	\$1,096,713.00	100.00%	\$0.00	\$1,096,713.00	100.00%	\$0.00	9/30/2026
	2019	\$972,051.00	\$972,051.00	100.00%	\$0.00	\$972,051.00	100.00%	\$0.00	9/30/2027
	2020	\$1,012,523.00	\$1,012,523.00	100.00%	\$0.00	\$1,012,523.00	100.00%	\$0.00	9/30/2028
	2021	\$1,052,327.00	\$1,052,327.00	100.00%	\$0.00	\$1,052,327.00	100.00%	\$0.00	9/30/2029
	2022	\$1,206,316.00	\$312,039.00	25.87%	\$894,277.00	\$312,039.00	25.87%	\$894,277.00	9/30/2030
	TOTAL	\$7,547,129.00	\$6,652,851.40	88.15%	\$894,277.60	\$6,652,851.40	88.15%	\$894,277.60	

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New Bedford, MA									
	2015	\$628,614.00	\$628,614.00	100.00%	\$0.00	\$628,614.00	100.00%	\$0.00	9/30/2023
	2016	\$677,933.00	\$677,933.00	100.00%	\$0.00	\$677,933.00	100.00%	\$0.00	9/30/2024
	2017	\$664,227.00	\$664,227.00	100.00%	\$0.00	\$664,227.00	100.00%	\$0.00	9/30/2025
	2018	\$896,847.00	\$896,847.00	100.00%	\$0.00	\$732,590.55	81.69%	\$164,256.45	9/30/2026
	2019	\$845,944.00	\$845,944.00	100.00%	\$0.00	\$810,200.45	95.77%	\$35,743.55	9/30/2027
	2020	\$921,539.00	\$921,539.00	100.00%	\$0.00	\$175,119.31	19.00%	\$746,419.69	9/30/2028
	2021	\$876,137.00	\$383,061.02	43.72%	\$493,075.98	\$87,613.70	10.00%	\$788,523.30	9/30/2029
	2022	\$970,240.00	\$97,024.00	10.00%	\$873,216.00	\$97,024.00	10.00%	\$873,216.00	9/30/2030
	TOTAL	\$6,481,481.00	\$5,115,189.02	78.92%	\$1,366,291.98	\$3,873,322.01	59.76%	\$2,608,158.99	
Portland, ME									
	2015	\$820,832.00	\$820,832.00	100.00%	\$0.00	\$820,832.00	100.00%	\$0.00	9/30/2023
	2016	\$832,642.00	\$832,642.00	100.00%	\$0.00	\$832,642.00	100.00%	\$0.00	9/30/2024
	2017	\$824,856.00	\$824,856.00	100.00%	\$0.00	\$824,856.00	100.00%	\$0.00	9/30/2025
	2018	\$1,151,710.00	\$978,893.50	84.99%	\$172,816.50	\$978,893.50	84.99%	\$172,816.50	9/30/2026
	2019	\$1,020,693.00	\$867,589.05	85.00%	\$153,103.95	\$867,589.05	85.00%	\$153,103.95	9/30/2027
	2020	\$1,053,039.00	\$895,083.15	85.00%	\$157,955.85	\$895,083.15	85.00%	\$157,955.85	9/30/2028
	2021	\$991,679.00	\$809,240.95	81.60%	\$182,438.05	\$809,240.95	81.60%	\$182,438.05	9/30/2029
	2022	\$1,070,677.00	\$803,007.75	75.00%	\$267,669.25	\$636,846.47	59.48%	\$433,830.53	9/30/2030
	TOTAL	\$7,766,128.00	\$6,832,144.40	87.97%	\$933,983.60	\$6,665,983.12	85.83%	\$1,100,144.88	

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Taunton Consortium, MA									
	2015	\$302,512.45	\$302,512.45	100.00%	\$0.00	\$302,512.45	100.00%	\$0.00	9/30/2023
	2016	\$516,078.00	\$516,078.00	100.00%	\$0.00	\$516,078.00	100.00%	\$0.00	9/30/2024
	2017	\$513,309.00	\$513,309.00	100.00%	\$0.00	\$513,309.00	100.00%	\$0.00	9/30/2025
	2018	\$695,583.00	\$683,354.39	98.24%	\$12,228.61	\$683,354.39	98.24%	\$12,228.61	9/30/2026
	2019	\$649,028.00	\$617,931.70	95.21%	\$31,096.30	\$617,779.70	95.19%	\$31,248.30	9/30/2027
	2020	\$718,560.00	\$718,560.00	100.00%	\$0.00	\$569,766.97	79.29%	\$148,793.03	9/30/2028
	2021	\$720,677.00	\$720,677.00	100.00%	\$0.00	\$533,676.04	74.05%	\$187,000.96	9/30/2029
	2022	\$860,342.00	\$344,299.43	40.02%	\$516,042.57	\$297,714.31	34.60%	\$562,627.69	9/30/2030
	TOTAL	\$4,976,089.45	\$4,416,721.97	88.76%	\$559,367.48	\$4,034,190.86	81.07%	\$941,898.59	
Burlington, VT									
	2015	\$351,854.25	\$351,854.25	100.00%	\$0.00	\$351,854.25	100.00%	\$0.00	9/30/2023
	2016	\$383,939.00	\$383,939.00	100.00%	\$0.00	\$383,939.00	100.00%	\$0.00	9/30/2024
	2017	\$400,595.00	\$400,595.00	100.00%	\$0.00	\$400,595.00	100.00%	\$0.00	9/30/2025
	2018	\$539,670.00	\$539,670.00	100.00%	\$0.00	\$539,670.00	100.00%	\$0.00	9/30/2026
	2019	\$427,103.00	\$427,103.00	100.00%	\$0.00	\$427,103.00	100.00%	\$0.00	9/30/2027
	2020	\$469,014.00	\$448,432.76	95.61%	\$20,581.24	\$448,432.76	95.61%	\$20,581.24	9/30/2028
	2021	\$414,413.00	\$84,557.75	20.40%	\$329,855.25	\$84,557.75	20.40%	\$329,855.25	9/30/2029
	2022	\$460,912.00	\$56,841.20	12.33%	\$404,070.80	\$56,841.20	12.33%	\$404,070.80	9/30/2030
	TOTAL	\$3,447,500.25	\$2,692,992.96	78.11%	\$754,507.29	\$2,692,992.96	78.11%	\$754,507.29	

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Pawtucket, RI									
	2015	\$412,691.00	\$412,691.00	100.00%	\$0.00	\$412,691.00	100.00%	\$0.00	9/30/2023
	2016	\$420,450.00	\$420,450.00	100.00%	\$0.00	\$420,450.00	100.00%	\$0.00	9/30/2024
	2017	\$407,524.00	\$407,524.00	100.00%	\$0.00	\$366,414.10	89.91%	\$41,109.90	9/30/2025
	2018	\$547,363.00	\$346,067.09	63.22%	\$201,295.91	\$330,686.74	60.41%	\$216,676.26	9/30/2026
	2019	\$487,318.00	\$487,318.00	100.00%	\$0.00	\$486,526.00	99.84%	\$792.00	9/30/2027
	2020	\$559,288.00	\$272,939.00	48.80%	\$286,349.00	\$271,157.00	48.48%	\$288,131.00	9/30/2028
	2021	\$572,978.00	\$538,323.02	93.95%	\$34,654.98	\$383,380.52	66.91%	\$189,597.48	9/30/2029
	2022	\$615,933.00	\$442,023.00	71.76%	\$173,910.00	\$236,493.14	38.40%	\$379,439.86	9/30/2030
	TOTAL	\$4,023,545.00	\$3,327,335.11	82.70%	\$696,209.89	\$2,907,798.50	72.27%	\$1,115,746.50	
Providence, RI									
	2015	\$975,686.00	\$975,686.00	100.00%	\$0.00	\$975,686.00	100.00%	\$0.00	9/30/2023
	2016	\$1,258,123.00	\$1,258,123.00	100.00%	\$0.00	\$1,258,123.00	100.00%	\$0.00	9/30/2024
	2017	\$1,199,134.00	\$1,187,959.67	99.07%	\$11,174.33	\$1,187,959.67	99.07%	\$11,174.33	9/30/2025
	2018	\$1,354,201.00	\$1,196,045.48	88.32%	\$158,155.52	\$981,485.10	72.48%	\$372,715.90	9/30/2026
	2019	\$1,546,980.00	\$907,008.00	58.63%	\$639,972.00	\$396,642.00	25.64%	\$1,150,338.00	9/30/2027
	2020	\$1,352,601.00	\$780,480.50	57.70%	\$572,120.50	\$475,815.14	35.18%	\$876,785.86	9/30/2028
	2021	\$1,523,360.41	\$1,256,280.74	82.47%	\$267,079.67	\$1,221,729.66	80.20%	\$301,630.75	9/30/2029
	2022	\$1,784,160.00	\$678,416.00	38.02%	\$1,105,744.00	\$128,240.16	7.19%	\$1,655,919.84	9/30/2030
	TOTAL	\$10,994,245.41	\$8,239,999.39	74.95%	\$2,754,246.02	\$6,625,680.73	60.26%	\$4,368,564.68	

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Woonsocket, RI									
	2015	\$286,410.00	\$286,410.00	100.00%	\$0.00	\$286,410.00	100.00%	\$0.00	9/30/2023
	2016	\$312,296.00	\$312,296.00	100.00%	\$0.00	\$312,296.00	100.00%	\$0.00	9/30/2024
	2017	\$330,974.00	\$330,974.00	100.00%	\$0.00	\$330,974.00	100.00%	\$0.00	9/30/2025
	2018	\$463,133.00	\$369,745.28	79.84%	\$93,387.72	\$369,745.28	79.84%	\$93,387.72	9/30/2026
	2019	\$427,242.00	\$42,724.20	10.00%	\$384,517.80	\$42,724.20	10.00%	\$384,517.80	9/30/2027
	2020	\$454,184.00	\$45,418.40	10.00%	\$408,765.60	\$45,418.40	10.00%	\$408,765.60	9/30/2028
	2021	\$451,537.00	\$45,153.70	10.00%	\$406,383.30	\$40,709.52	9.02%	\$410,827.48	9/30/2029
	2022	\$438,340.00	\$43,834.00	10.00%	\$394,506.00	\$149.00	0.03%	\$438,191.00	9/30/2030
	TOTAL	\$3,164,116.00	\$1,476,555.58	46.67%	\$1,687,560.42	\$1,428,426.40	45.14%	\$1,735,689.60	
Lawrence, MA									
	2015	\$636,250.00	\$636,250.00	100.00%	\$0.00	\$636,250.00	100.00%	\$0.00	9/30/2023
	2016	\$683,039.00	\$683,039.00	100.00%	\$0.00	\$683,039.00	100.00%	\$0.00	9/30/2024
	2017	\$662,583.00	\$662,583.00	100.00%	\$0.00	\$662,583.00	100.00%	\$0.00	9/30/2025
	2018	\$930,233.00	\$920,233.00	98.93%	\$10,000.00	\$920,233.00	98.93%	\$10,000.00	9/30/2026
	2019	\$825,550.00	\$817,055.96	98.97%	\$8,494.04	\$817,055.96	98.97%	\$8,494.04	9/30/2027
	2020	\$862,202.00	\$843,720.56	97.86%	\$18,481.44	\$778,714.65	90.32%	\$83,487.35	9/30/2028
	2021	\$875,762.00	\$419,718.70	47.93%	\$456,043.30	\$392,225.54	44.79%	\$483,536.46	9/30/2029
	2022	\$905,678.00	\$226,419.50	25.00%	\$679,258.50	\$226,419.50	25.00%	\$679,258.50	9/30/2030
	TOTAL	\$6,381,297.00	\$5,209,019.72	81.63%	\$1,172,277.28	\$5,116,520.65	80.18%	\$1,264,776.35	

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Lynn, MA									
	2015	\$597,470.00	\$597,470.00	100.00%	\$0.00	\$597,470.00	100.00%	\$0.00	9/30/2023
	2016	\$618,542.00	\$618,542.00	100.00%	\$0.00	\$618,542.00	100.00%	\$0.00	9/30/2024
	2017	\$620,109.00	\$620,109.00	100.00%	\$0.00	\$620,109.00	100.00%	\$0.00	9/30/2025
	2018	\$856,040.00	\$856,040.00	100.00%	\$0.00	\$856,040.00	100.00%	\$0.00	9/30/2026
	2019	\$810,804.00	\$316,304.00	39.01%	\$494,500.00	\$316,304.00	39.01%	\$494,500.00	9/30/2027
	2020	\$935,626.00	\$396,326.00	42.36%	\$539,300.00	\$396,326.00	42.36%	\$539,300.00	9/30/2028
	2021	\$923,717.00	\$490,929.25	53.15%	\$432,787.75	\$490,929.25	53.15%	\$432,787.75	9/30/2029
	2022	\$992,340.00	\$146,253.25	14.74%	\$846,086.75	\$146,253.25	14.74%	\$846,086.75	9/30/2030
	TOTAL	\$6,354,648.00	\$4,041,973.50	63.61%	\$2,312,674.50	\$4,041,973.50	63.61%	\$2,312,674.50	
Peabody Consortium, MA									
	2015	\$1,169,350.00	\$1,169,350.00	100.00%	\$0.00	\$1,169,350.00	100.00%	\$0.00	9/30/2023
	2016	\$1,284,191.00	\$1,284,191.00	100.00%	\$0.00	\$1,284,191.00	100.00%	\$0.00	9/30/2024
	2017	\$1,267,114.00	\$1,267,113.60	100.00%	\$0.40	\$1,267,113.60	100.00%	\$0.40	9/30/2025
	2018	\$1,863,535.00	\$1,863,535.00	100.00%	\$0.00	\$1,681,397.21	90.23%	\$182,137.79	9/30/2026
	2019	\$1,704,958.00	\$1,704,958.00	100.00%	\$0.00	\$1,670,913.73	98.00%	\$34,044.27	9/30/2027
	2020	\$1,923,179.00	\$1,923,179.00	100.00%	\$0.00	\$1,858,595.11	96.64%	\$64,583.89	9/30/2028
	2021	\$2,030,243.00	\$1,950,706.55	96.08%	\$79,536.45	\$1,779,672.15	87.66%	\$250,570.85	9/30/2029
	2022	\$2,317,502.00	\$1,588,498.05	68.54%	\$729,003.95	\$1,156,254.18	49.89%	\$1,161,247.82	9/30/2030
	TOTAL	\$13,560,072.00	\$12,751,531.20	94.04%	\$808,540.80	\$11,867,486.98	87.52%	\$1,692,585.02	

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Manchester, NH									
	2015	\$470,143.00	\$470,143.00	100.00%	\$0.00	\$470,143.00	100.00%	\$0.00	9/30/2023
	2016	\$475,275.00	\$475,275.00	100.00%	\$0.00	\$475,275.00	100.00%	\$0.00	9/30/2024
	2017	\$471,962.00	\$471,962.00	100.00%	\$0.00	\$471,962.00	100.00%	\$0.00	9/30/2025
	2018	\$675,241.00	\$675,241.00	100.00%	\$0.00	\$675,241.00	100.00%	\$0.00	9/30/2026
	2019	\$609,518.00	\$609,518.00	100.00%	\$0.00	\$609,518.00	100.00%	\$0.00	9/30/2027
	2020	\$688,882.00	\$682,974.35	99.14%	\$5,907.65	\$682,965.37	99.14%	\$5,916.63	9/30/2028
	2021	\$700,446.00	\$694,283.95	99.12%	\$6,162.05	\$669,374.39	95.56%	\$31,071.61	9/30/2029
	2022	\$804,644.00	\$231,784.87	28.81%	\$572,859.13	\$230,784.87	28.68%	\$573,859.13	9/30/2030
	TOTAL	\$4,896,111.00	\$4,311,182.17	88.05%	\$584,928.83	\$4,285,263.63	87.52%	\$610,847.37	
Nashua, NH									
	2015	\$265,151.00	\$265,151.00	100.00%	\$0.00	\$265,151.00	100.00%	\$0.00	9/30/2023
	2016	\$290,764.00	\$290,764.00	100.00%	\$0.00	\$290,764.00	100.00%	\$0.00	9/30/2024
	2017	\$278,468.00	\$278,468.00	100.00%	\$0.00	\$278,468.00	100.00%	\$0.00	9/30/2025
	2018	\$398,176.00	\$398,176.00	100.00%	\$0.00	\$398,176.00	100.00%	\$0.00	9/30/2026
	2019	\$359,905.00	\$359,905.00	100.00%	\$0.00	\$359,905.00	100.00%	\$0.00	9/30/2027
	2020	\$427,776.00	\$390,207.81	91.22%	\$37,568.19	\$390,207.81	91.22%	\$37,568.19	9/30/2028
	2021	\$447,023.00	\$407,023.00	91.05%	\$40,000.00	\$407,023.00	91.05%	\$40,000.00	9/30/2029
	2022	\$579,304.00	\$336,979.05	58.17%	\$242,324.95	\$313,201.10	54.07%	\$266,102.90	9/30/2030
	TOTAL	\$3,046,567.00	\$2,726,673.86	89.50%	\$319,893.14	\$2,702,895.91	88.72%	\$343,671.09	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Holyoke Consortium, MA									
	2015	\$703,482.00	\$703,482.00	100.00%	\$0.00	\$703,482.00	100.00%	\$0.00	9/30/2023
	2016	\$737,809.00	\$737,809.00	100.00%	\$0.00	\$737,809.00	100.00%	\$0.00	9/30/2024
	2017	\$695,563.00	\$695,563.00	100.00%	\$0.00	\$695,563.00	100.00%	\$0.00	9/30/2025
	2018	\$882,552.00	\$882,552.00	100.00%	\$0.00	\$882,552.00	100.00%	\$0.00	9/30/2026
	2019	\$804,038.00	\$622,697.12	77.45%	\$181,340.88	\$608,641.04	75.70%	\$195,396.96	9/30/2027
	2020	\$898,968.00	\$80,757.00	8.98%	\$818,211.00	\$80,757.00	8.98%	\$818,211.00	9/30/2028
	2021	\$918,593.00	\$82,673.37	9.00%	\$835,919.63	\$82,673.37	9.00%	\$835,919.63	9/30/2029
	2022	\$967,493.00	\$87,074.37	9.00%	\$880,418.63	\$87,074.37	9.00%	\$880,418.63	9/30/2030
	TOTAL	\$6,608,498.00	\$3,892,607.86	58.90%	\$2,715,890.14	\$3,878,551.78	58.69%	\$2,729,946.22	
Springfield, MA									
	2015	\$1,036,526.00	\$1,036,526.00	100.00%	\$0.00	\$1,036,526.00	100.00%	\$0.00	9/30/2023
	2016	\$1,099,907.00	\$1,099,907.00	100.00%	\$0.00	\$1,099,907.00	100.00%	\$0.00	9/30/2024
	2017	\$1,121,435.00	\$1,121,435.00	100.00%	\$0.00	\$1,121,435.00	100.00%	\$0.00	9/30/2025
	2018	\$1,579,372.00	\$1,579,372.00	100.00%	\$0.00	\$1,579,372.00	100.00%	\$0.00	9/30/2026
	2019	\$1,512,653.00	\$1,512,653.00	100.00%	\$0.00	\$1,471,039.28	97.25%	\$41,613.72	9/30/2027
	2020	\$1,678,026.00	\$1,046,569.53	62.37%	\$631,456.47	\$1,011,183.24	60.26%	\$666,842.76	9/30/2028
	2021	\$1,673,733.00	\$670,009.58	40.03%	\$1,003,723.42	\$657,009.58	39.25%	\$1,016,723.42	9/30/2029
	2022	\$1,823,012.00	\$313,681.47	17.21%	\$1,509,330.53	\$301,681.47	16.55%	\$1,521,330.53	9/30/2030
	TOTAL	\$11,524,664.00	\$8,380,153.58	72.71%	\$3,144,510.42	\$8,278,153.57	71.83%	\$3,246,510.43	

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Cambridge, MA									
	2015	\$538,011.30	\$538,011.30	100.00%	\$0.00	\$538,011.30	100.00%	\$0.00	9/30/2023
	2016	\$568,648.00	\$568,648.00	100.00%	\$0.00	\$568,648.00	100.00%	\$0.00	9/30/2024
	2017	\$522,490.00	\$522,490.00	100.00%	\$0.00	\$522,490.00	100.00%	\$0.00	9/30/2025
	2018	\$665,070.00	\$665,070.00	100.00%	\$0.00	\$665,070.00	100.00%	\$0.00	9/30/2026
	2019	\$580,625.00	\$580,625.00	100.00%	\$0.00	\$580,625.00	100.00%	\$0.00	9/30/2027
	2020	\$613,140.00	\$613,140.00	100.00%	\$0.00	\$342,321.59	55.83%	\$270,818.41	9/30/2028
	2021	\$641,639.00	\$87,055.57	13.57%	\$554,583.43	\$17,873.98	2.79%	\$623,765.02	9/30/2029
	2022	\$720,106.00	\$15,396.14	2.14%	\$704,709.86	\$15,396.14	2.14%	\$704,709.86	9/30/2030
	TOTAL	\$4,849,729.30	\$3,590,436.01	74.03%	\$1,259,293.29	\$3,250,436.01	67.02%	\$1,599,293.29	
Lowell, MA									
	2015	\$519,813.00	\$519,813.00	100.00%	\$0.00	\$519,813.00	100.00%	\$0.00	9/30/2023
	2016	\$554,380.00	\$554,380.00	100.00%	\$0.00	\$554,380.00	100.00%	\$0.00	9/30/2024
	2017	\$545,762.00	\$545,762.00	100.00%	\$0.00	\$545,762.00	100.00%	\$0.00	9/30/2025
	2018	\$804,500.00	\$804,500.00	100.00%	\$0.00	\$804,500.00	100.00%	\$0.00	9/30/2026
	2019	\$801,218.00	\$801,218.00	100.00%	\$0.00	\$706,523.90	88.18%	\$94,694.10	9/30/2027
	2020	\$907,540.00	\$730,655.00	80.51%	\$176,885.00	\$511,368.36	56.35%	\$396,171.64	9/30/2028
	2021	\$857,321.00	\$662,714.01	77.30%	\$194,606.99	\$104,910.81	12.24%	\$752,410.19	9/30/2029
	2022	\$949,668.00	\$719,677.03	75.78%	\$229,990.97	\$16,905.98	1.78%	\$932,762.02	9/30/2030
	TOTAL	\$5,940,202.00	\$5,338,719.04	89.87%	\$601,482.96	\$3,764,164.05	63.37%	\$2,176,037.95	

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Malden Consortium, MA									
	2015	\$1,380,405.00	\$1,380,405.00	100.00%	\$0.00	\$1,380,405.00	100.00%	\$0.00	9/30/2023
	2016	\$1,517,677.00	\$1,517,677.00	100.00%	\$0.00	\$1,517,677.00	100.00%	\$0.00	9/30/2024
	2017	\$1,503,982.00	\$1,503,982.00	100.00%	\$0.00	\$1,503,982.00	100.00%	\$0.00	9/30/2025
	2018	\$2,134,115.00	\$2,134,115.00	100.00%	\$0.00	\$2,007,483.85	94.07%	\$126,631.15	9/30/2026
	2019	\$1,887,035.00	\$1,887,035.00	100.00%	\$0.00	\$1,685,732.20	89.33%	\$201,302.80	9/30/2027
	2020	\$2,050,504.00	\$2,050,504.00	100.00%	\$0.00	\$2,050,504.00	100.00%	\$0.00	9/30/2028
	2021	\$2,007,358.00	\$1,866,741.20	92.99%	\$140,616.80	\$1,310,634.24	65.29%	\$696,723.76	9/30/2029
	2022	\$2,163,947.00	\$582,017.42	26.90%	\$1,581,929.58	\$447,017.42	20.66%	\$1,716,929.58	9/30/2030
	TOTAL	\$14,645,023.00	\$12,922,476.62	88.24%	\$1,722,546.38	\$11,903,435.71	81.28%	\$2,741,587.29	
Newton Consortium, MA									
	2015	\$1,125,677.00	\$1,125,677.00	100.00%	\$0.00	\$1,125,677.00	100.00%	\$0.00	9/30/2023
	2016	\$1,143,994.00	\$1,143,994.00	100.00%	\$0.00	\$1,143,994.00	100.00%	\$0.00	9/30/2024
	2017	\$1,160,828.00	\$1,160,828.00	100.00%	\$0.00	\$1,160,828.00	100.00%	\$0.00	9/30/2025
	2018	\$1,597,353.00	\$1,189,782.90	74.48%	\$407,570.10	\$1,189,782.90	74.48%	\$407,570.10	9/30/2026
	2019	\$1,431,246.00	\$1,430,141.73	99.92%	\$1,104.27	\$1,423,069.73	99.43%	\$8,176.27	9/30/2027
	2020	\$1,479,715.00	\$1,376,110.00	93.00%	\$103,605.00	\$1,074,728.89	72.63%	\$404,986.11	9/30/2028
	2021	\$1,491,865.00	\$1,076,426.00	72.15%	\$415,439.00	\$895,633.08	60.03%	\$596,231.92	9/30/2029
	2022	\$1,618,338.00	\$909,493.20	56.20%	\$708,844.80	\$638,318.90	39.44%	\$980,019.10	9/30/2030
	TOTAL	\$11,049,016.00	\$9,412,452.83	85.19%	\$1,636,563.17	\$8,652,032.50	78.31%	\$2,396,983.50	

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Somerville, MA									
	2015	\$422,010.00	\$422,010.00	100.00%	\$0.00	\$422,010.00	100.00%	\$0.00	9/30/2023
	2016	\$399,921.00	\$399,921.00	100.00%	\$0.00	\$399,921.00	100.00%	\$0.00	9/30/2024
	2017	\$405,187.00	\$405,187.00	100.00%	\$0.00	\$405,187.00	100.00%	\$0.00	9/30/2025
	2018	\$541,004.00	\$541,004.00	100.00%	\$0.00	\$372,515.23	68.86%	\$168,488.77	9/30/2026
	2019	\$424,368.00	\$424,368.00	100.00%	\$0.00	\$393,514.96	92.73%	\$30,853.04	9/30/2027
	2020	\$442,382.00	\$391,220.65	88.44%	\$51,161.35	\$219,620.64	49.65%	\$222,761.36	9/30/2028
	2021	\$449,279.00	\$134,783.20	30.00%	\$314,495.80	\$134,783.20	30.00%	\$314,495.80	9/30/2029
	2022	\$529,653.00	\$158,895.90	30.00%	\$370,757.10	\$104,619.26	19.75%	\$425,033.74	9/30/2030
	TOTAL	\$3,613,804.00	\$2,877,389.75	79.62%	\$736,414.25	\$2,452,171.29	67.86%	\$1,161,632.71	
Quincy Consortium, MA									
	2015	\$583,668.00	\$583,668.00	100.00%	\$0.00	\$583,668.00	100.00%	\$0.00	9/30/2023
	2016	\$618,959.00	\$618,959.00	100.00%	\$0.00	\$618,959.00	100.00%	\$0.00	9/30/2024
	2017	\$593,307.00	\$593,307.00	100.00%	\$0.00	\$504,430.58	85.02%	\$88,876.42	9/30/2025
	2018	\$823,713.00	\$823,713.00	100.00%	\$0.00	\$781,742.60	94.90%	\$41,970.40	9/30/2026
	2019	\$800,237.00	\$663,126.09	82.87%	\$137,110.91	\$663,126.09	82.87%	\$137,110.91	9/30/2027
	2020	\$822,674.00	\$159,915.70	19.44%	\$662,758.30	\$118,827.41	14.44%	\$703,846.59	9/30/2028
	2021	\$805,172.00	\$461,590.39	57.33%	\$343,581.61	\$401,427.58	49.86%	\$403,744.42	9/30/2029
	2022	\$900,610.00	\$225,152.50	25.00%	\$675,457.50	\$198,395.00	22.03%	\$702,215.00	9/30/2030
	TOTAL	\$5,948,340.00	\$4,129,431.68	69.42%	\$1,818,908.32	\$3,870,576.26	65.07%	\$2,077,763.74	

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Brockton, MA									
	2015	\$419,510.00	\$419,510.00	100.00%	\$0.00	\$419,510.00	100.00%	\$0.00	9/30/2023
	2016	\$409,297.00	\$409,297.00	100.00%	\$0.00	\$409,297.00	100.00%	\$0.00	9/30/2024
	2017	\$397,451.00	\$337,833.35	85.00%	\$59,617.65	\$337,833.35	85.00%	\$59,617.65	9/30/2025
	2018	\$572,662.00	\$486,762.70	85.00%	\$85,899.30	\$473,605.06	82.70%	\$99,056.94	9/30/2026
	2019	\$504,903.00	\$187,332.66	37.10%	\$317,570.34	\$180,490.30	35.75%	\$324,412.70	9/30/2027
	2020	\$530,135.00	\$152,381.00	28.74%	\$377,754.00	\$152,381.00	28.74%	\$377,754.00	9/30/2028
	2021	\$578,441.00	\$57,844.10	10.00%	\$520,596.90	\$57,844.10	10.00%	\$520,596.90	9/30/2029
	2022	\$684,097.00	\$68,409.70	10.00%	\$615,687.30	\$67,788.81	9.91%	\$616,308.19	9/30/2030
	TOTAL	\$4,096,496.00	\$2,119,370.51	51.74%	\$1,977,125.49	\$2,098,749.62	51.23%	\$1,997,746.38	
Boston, MA									
	2015	\$3,998,160.17	\$3,998,160.17	100.00%	\$0.00	\$3,998,160.17	100.00%	\$0.00	9/30/2023
	2016	\$4,157,126.00	\$4,157,126.00	100.00%	\$0.00	\$4,157,126.00	100.00%	\$0.00	9/30/2024
	2017	\$4,152,803.00	\$4,152,803.00	100.00%	\$0.00	\$4,152,803.00	100.00%	\$0.00	9/30/2025
	2018	\$5,863,642.00	\$5,776,342.00	98.51%	\$87,300.00	\$5,776,342.00	98.51%	\$87,300.00	9/30/2026
	2019	\$5,336,980.00	\$5,010,714.26	93.89%	\$326,265.74	\$4,905,074.37	91.91%	\$431,905.63	9/30/2027
	2020	\$5,870,326.00	\$4,692,975.20	79.94%	\$1,177,350.80	\$4,514,751.29	76.91%	\$1,355,574.71	9/30/2028
	2021	\$5,959,142.00	\$2,043,893.06	34.30%	\$3,915,248.94	\$1,603,060.45	26.90%	\$4,356,081.55	9/30/2029
	2022	\$6,421,928.00	\$0.00	0.00%	\$6,421,928.00	\$0.00	0.00%	\$6,421,928.00	9/30/2030
	TOTAL	\$41,760,107.17	\$29,832,013.69	71.44%	\$11,928,093.48	\$29,107,317.28	69.70%	\$12,652,789.89	

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Fitchburg Consortium, MA									
	2015	\$313,770.35	\$313,770.35	100.00%	\$0.00	\$328,611.00	104.73%	(\$14,840.65)	9/30/2023
	2016	\$363,569.00	\$363,569.00	100.00%	\$0.00	\$363,569.00	100.00%	\$0.00	9/30/2024
	2017	\$348,641.00	\$348,641.00	100.00%	\$0.00	\$348,641.00	100.00%	\$0.00	9/30/2025
	2018	\$516,643.00	\$516,643.00	100.00%	\$0.00	\$516,643.00	100.00%	\$0.00	9/30/2026
	2019	\$480,057.00	\$438,659.68	91.38%	\$41,397.32	\$389,458.22	81.13%	\$90,598.78	9/30/2027
	2020	\$510,465.00	\$357,325.50	70.00%	\$153,139.50	\$197,848.16	38.76%	\$312,616.84	9/30/2028
	2021	\$480,186.00	\$408,158.10	85.00%	\$72,027.90	\$48,018.60	10.00%	\$432,167.40	9/30/2029
	2022	\$545,493.00	\$116,745.49	21.40%	\$428,747.51	\$0.00	0.00%	\$545,493.00	9/30/2030
	TOTAL	\$3,558,824.35	\$2,863,512.12	80.46%	\$695,312.23	\$2,192,788.98	61.62%	\$1,366,035.37	
Worcester, MA									
	2015	\$1,023,370.00	\$1,023,370.00	100.00%	\$0.00	\$1,023,370.00	100.00%	\$0.00	9/30/2023
	2016	\$1,081,962.00	\$1,081,962.00	100.00%	\$0.00	\$1,081,962.00	100.00%	\$0.00	9/30/2024
	2017	\$1,083,179.00	\$1,083,179.00	100.00%	\$0.00	\$1,083,179.00	100.00%	\$0.00	9/30/2025
	2018	\$1,580,338.00	\$1,580,338.00	100.00%	\$0.00	\$1,580,338.00	100.00%	\$0.00	9/30/2026
	2019	\$1,465,353.00	\$1,465,353.00	100.00%	\$0.00	\$1,465,353.00	100.00%	\$0.00	9/30/2027
	2020	\$1,624,201.00	\$1,483,251.88	91.32%	\$140,949.12	\$1,478,268.88	91.02%	\$145,932.12	9/30/2028
	2021	\$1,647,133.00	\$1,399,900.14	84.99%	\$247,232.86	\$1,338,218.44	81.25%	\$308,914.56	9/30/2029
	2022	\$1,844,930.00	\$603,624.83	32.72%	\$1,241,305.17	\$335,826.62	18.20%	\$1,509,103.38	9/30/2030
	TOTAL	\$11,350,466.00	\$9,720,978.85	85.64%	\$1,629,487.15	\$9,386,515.94	82.70%	\$1,963,950.06	

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Buffalo									
Albany, NY									
	2015	\$612,730.00	\$612,730.00	100.00%	\$0.00	\$612,730.00	100.00%	\$0.00	9/30/2023
	2016	\$656,451.24	\$656,451.24	100.00%	\$0.00	\$656,451.24	100.00%	\$0.00	9/30/2024
	2017	\$665,059.00	\$605,566.79	91.05%	\$59,492.21	\$605,566.79	91.05%	\$59,492.21	9/30/2025
	2018	\$922,288.00	\$909,846.42	98.65%	\$12,441.58	\$909,846.42	98.65%	\$12,441.58	9/30/2026
	2019	\$879,669.00	\$721,055.63	81.97%	\$158,613.37	\$721,055.63	81.97%	\$158,613.37	9/30/2027
	2020	\$960,987.00	\$762,281.69	79.32%	\$198,705.31	\$728,115.37	75.77%	\$232,871.63	9/30/2028
	2021	\$921,530.00	\$769,050.16	83.45%	\$152,479.84	\$755,920.93	82.03%	\$165,609.07	9/30/2029
	2022	\$1,007,184.00	\$816,926.18	81.11%	\$190,257.82	\$816,926.18	81.11%	\$190,257.82	9/30/2030
	TOTAL	\$6,625,898.24	\$5,853,908.11	88.35%	\$771,990.13	\$5,806,612.56	87.64%	\$819,285.68	
Binghamton, NY									
	2015	\$352,053.00	\$352,053.00	100.00%	\$0.00	\$352,053.00	100.00%	\$0.00	9/30/2023
	2016	\$376,113.00	\$376,113.00	100.00%	\$0.00	\$376,113.00	100.00%	\$0.00	9/30/2024
	2017	\$356,682.00	\$356,682.00	100.00%	\$0.00	\$356,682.00	100.00%	\$0.00	9/30/2025
	2018	\$511,176.00	\$511,176.00	100.00%	\$0.00	\$511,176.00	100.00%	\$0.00	9/30/2026
	2019	\$486,312.00	\$314,507.75	64.67%	\$171,804.25	\$283,457.75	58.29%	\$202,854.25	9/30/2027
	2020	\$533,407.00	\$133,351.71	25.00%	\$400,055.29	\$133,351.71	25.00%	\$400,055.29	9/30/2028
	2021	\$534,218.00	\$0.00	0.00%	\$534,218.00	\$0.00	0.00%	\$534,218.00	9/30/2029
	2022	\$598,056.00	\$59,805.60	10.00%	\$538,250.40	\$59,805.60	10.00%	\$538,250.40	9/30/2030
	TOTAL	\$3,748,017.00	\$2,103,689.06	56.13%	\$1,644,327.94	\$2,072,639.06	55.30%	\$1,675,377.94	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jamestown, NY									
	2015	\$246,960.00	\$246,960.00	100.00%	\$0.00	\$246,960.00	100.00%	\$0.00	9/30/2023
	2016	\$256,921.00	\$256,921.00	100.00%	\$0.00	\$256,921.00	100.00%	\$0.00	9/30/2024
	2017	\$230,231.00	\$230,231.00	100.00%	\$0.00	\$230,231.00	100.00%	\$0.00	9/30/2025
	2018	\$326,751.00	\$326,226.00	99.84%	\$525.00	\$317,213.35	97.08%	\$9,537.65	9/30/2026
	2019	\$315,537.00	\$109,411.51	34.67%	\$206,125.49	\$109,336.51	34.65%	\$206,200.49	9/30/2027
	2020	\$342,467.00	\$124,524.27	36.36%	\$217,942.73	\$99,402.23	29.03%	\$243,064.77	9/30/2028
	2021	\$338,905.00	\$116,426.60	34.35%	\$222,478.40	\$84,725.75	25.00%	\$254,179.25	9/30/2029
	2022	\$397,507.00	\$65,764.35	16.54%	\$331,742.65	\$65,764.35	16.54%	\$331,742.65	9/30/2030
	TOTAL	\$2,455,279.00	\$1,476,464.73	60.13%	\$978,814.27	\$1,410,554.19	57.45%	\$1,044,724.81	
Elmira, NY									
	2015	\$222,636.00	\$222,636.00	100.00%	\$0.00	\$222,636.00	100.00%	\$0.00	9/30/2023
	2016	\$236,423.00	\$236,423.00	100.00%	\$0.00	\$236,423.00	100.00%	\$0.00	9/30/2024
	2017	\$258,879.00	\$258,879.00	100.00%	\$0.00	\$258,879.00	100.00%	\$0.00	9/30/2025
	2018	\$396,153.00	\$396,153.00	100.00%	\$0.00	\$396,153.00	100.00%	\$0.00	9/30/2026
	2019	\$333,467.00	\$333,467.00	100.00%	\$0.00	\$333,467.00	100.00%	\$0.00	9/30/2027
	2020	\$331,374.00	\$293,557.65	88.59%	\$37,816.35	\$182,601.35	55.10%	\$148,772.65	9/30/2028
	2021	\$308,969.00	\$262,623.65	85.00%	\$46,345.35	\$91,246.90	29.53%	\$217,722.10	9/30/2029
	2022	\$285,351.00	\$242,548.35	85.00%	\$42,802.65	\$83,545.10	29.28%	\$201,805.90	9/30/2030
	TOTAL	\$2,373,252.00	\$2,246,287.65	94.65%	\$126,964.35	\$1,804,951.35	76.05%	\$568,300.65	

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Amherst Consortium, NY									
	2015	\$606,061.00	\$606,061.00	100.00%	\$0.00	\$606,061.00	100.00%	\$0.00	9/30/2023
	2016	\$633,903.00	\$633,903.00	100.00%	\$0.00	\$633,903.00	100.00%	\$0.00	9/30/2024
	2017	\$639,943.00	\$639,943.00	100.00%	\$0.00	\$639,943.00	100.00%	\$0.00	9/30/2025
	2018	\$973,953.00	\$973,953.00	100.00%	\$0.00	\$973,953.00	100.00%	\$0.00	9/30/2026
	2019	\$835,210.00	\$835,210.00	100.00%	\$0.00	\$835,210.00	100.00%	\$0.00	9/30/2027
	2020	\$938,740.00	\$938,740.00	100.00%	\$0.00	\$928,402.43	98.90%	\$10,337.57	9/30/2028
	2021	\$941,899.00	\$509,441.60	54.09%	\$432,457.40	\$98,342.27	10.44%	\$843,556.73	9/30/2029
	2022	\$1,000,224.00	\$318,447.30	31.84%	\$681,776.70	\$0.00	0.00%	\$1,000,224.00	9/30/2030
	TOTAL	\$6,569,933.00	\$5,455,698.90	83.04%	\$1,114,234.10	\$4,715,814.70	71.78%	\$1,854,118.30	
Buffalo, NY									
	2015	\$2,398,152.00	\$2,398,152.00	100.00%	\$0.00	\$2,398,152.00	100.00%	\$0.00	9/30/2023
	2016	\$2,414,584.50	\$2,414,584.50	100.00%	\$0.00	\$2,414,584.50	100.00%	\$0.00	9/30/2024
	2017	\$2,307,774.00	\$2,307,773.58	100.00%	\$0.42	\$2,307,773.58	100.00%	\$0.42	9/30/2025
	2018	\$3,255,279.00	\$3,095,003.15	95.08%	\$160,275.85	\$2,827,448.96	86.86%	\$427,830.04	9/30/2026
	2019	\$3,007,593.00	\$2,456,454.05	81.68%	\$551,138.95	\$2,381,454.05	79.18%	\$626,138.95	9/30/2027
	2020	\$3,342,266.00	\$2,790,841.50	83.50%	\$551,424.50	\$1,572,592.32	47.05%	\$1,769,673.68	9/30/2028
	2021	\$3,388,479.00	\$1,836,263.73	54.19%	\$1,552,215.27	\$852,837.59	25.17%	\$2,535,641.41	9/30/2029
	2022	\$3,814,259.00	\$381,425.90	10.00%	\$3,432,833.10	\$380,964.01	9.99%	\$3,433,294.99	9/30/2030
	TOTAL	\$23,928,386.50	\$17,680,498.41	73.89%	\$6,247,888.09	\$15,135,807.01	63.25%	\$8,792,579.49	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Erie County Consortium, NY									
	2015	\$591,737.00	\$591,737.00	100.00%	\$0.00	\$591,737.00	100.00%	\$0.00	9/30/2023
	2016	\$652,871.00	\$652,871.00	100.00%	\$0.00	\$652,871.00	100.00%	\$0.00	9/30/2024
	2017	\$624,718.00	\$605,056.72	96.85%	\$19,661.28	\$580,291.72	92.89%	\$44,426.28	9/30/2025
	2018	\$899,449.00	\$588,421.51	65.42%	\$311,027.49	\$582,571.51	64.77%	\$316,877.49	9/30/2026
	2019	\$825,749.00	\$393,450.48	47.65%	\$432,298.52	\$393,450.48	47.65%	\$432,298.52	9/30/2027
	2020	\$940,446.00	\$436,489.60	46.41%	\$503,956.40	\$436,489.60	46.41%	\$503,956.40	9/30/2028
	2021	\$949,819.00	\$509,368.90	53.63%	\$440,450.10	\$490,428.90	51.63%	\$459,390.10	9/30/2029
	2022	\$1,095,213.00	\$484,203.25	44.21%	\$611,009.75	\$472,703.25	43.16%	\$622,509.75	9/30/2030
	TOTAL	\$6,580,002.00	\$4,261,598.46	64.77%	\$2,318,403.54	\$4,200,543.46	63.84%	\$2,379,458.54	
Jefferson County Consortium, NY									
	2015	\$706,084.00	\$706,084.00	100.00%	\$0.00	\$706,084.00	100.00%	\$0.00	9/30/2023
	2016	\$715,413.00	\$715,413.00	100.00%	\$0.00	\$715,413.00	100.00%	\$0.00	9/30/2024
	2017	\$670,559.00	\$670,559.00	100.00%	\$0.00	\$670,559.00	100.00%	\$0.00	9/30/2025
	2018	\$892,867.00	\$892,867.00	100.00%	\$0.00	\$892,867.00	100.00%	\$0.00	9/30/2026
	2019	\$776,579.00	\$758,973.88	97.73%	\$17,605.12	\$723,618.97	93.18%	\$52,960.03	9/30/2027
	2020	\$818,472.00	\$671,613.50	82.06%	\$146,858.50	\$670,613.50	81.93%	\$147,858.50	9/30/2028
	2021	\$824,443.00	\$573,172.00	69.52%	\$251,271.00	\$573,172.00	69.52%	\$251,271.00	9/30/2029
	2022	\$911,802.00	\$767,894.64	84.22%	\$143,907.36	\$684,277.46	75.05%	\$227,524.54	9/30/2030
	TOTAL	\$6,316,219.00	\$5,756,577.02	91.14%	\$559,641.98	\$5,636,604.93	89.24%	\$679,614.07	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Monroe County Consortium, NY									
	2015	\$811,754.00	\$811,754.00	100.00%	\$0.00	\$811,754.00	100.00%	\$0.00	9/30/2023
	2016	\$849,244.00	\$849,244.00	100.00%	\$0.00	\$849,244.00	100.00%	\$0.00	9/30/2024
	2017	\$841,706.00	\$841,706.00	100.00%	\$0.00	\$841,706.00	100.00%	\$0.00	9/30/2025
	2018	\$1,162,797.00	\$1,162,797.00	100.00%	\$0.00	\$1,162,797.00	100.00%	\$0.00	9/30/2026
	2019	\$1,058,488.00	\$1,009,848.63	95.40%	\$48,639.37	\$1,009,848.63	95.40%	\$48,639.37	9/30/2027
	2020	\$1,168,586.00	\$942,674.85	80.67%	\$225,911.15	\$942,674.85	80.67%	\$225,911.15	9/30/2028
	2021	\$1,183,668.00	\$1,005,676.62	84.96%	\$177,991.38	\$1,004,676.62	84.88%	\$178,991.38	9/30/2029
	2022	\$1,337,575.00	\$448,427.62	33.53%	\$889,147.38	\$415,202.62	31.04%	\$922,372.38	9/30/2030
	TOTAL	\$8,413,818.00	\$7,072,128.72	84.05%	\$1,341,689.28	\$7,037,903.72	83.65%	\$1,375,914.28	
Rochester, NY									
	2015	\$1,758,788.10	\$1,758,788.10	100.00%	\$0.00	\$1,758,788.10	100.00%	\$0.00	9/30/2023
	2016	\$1,872,789.00	\$1,872,789.00	100.00%	\$0.00	\$1,872,789.00	100.00%	\$0.00	9/30/2024
	2017	\$1,839,492.00	\$1,577,586.01	85.76%	\$261,905.99	\$1,577,586.01	85.76%	\$261,905.99	9/30/2025
	2018	\$2,570,413.00	\$2,458,928.45	95.66%	\$111,484.55	\$2,458,928.45	95.66%	\$111,484.55	9/30/2026
	2019	\$2,316,190.00	\$1,882,386.70	81.27%	\$433,803.30	\$1,882,386.70	81.27%	\$433,803.30	9/30/2027
	2020	\$2,513,236.00	\$2,500,800.31	99.51%	\$12,435.69	\$2,249,881.68	89.52%	\$263,354.32	9/30/2028
	2021	\$2,478,281.00	\$2,478,280.75	100.00%	\$0.25	\$1,224,280.05	49.40%	\$1,254,000.95	9/30/2029
	2022	\$2,755,981.00	\$1,784,247.82	64.74%	\$971,733.18	\$1,365,997.82	49.56%	\$1,389,983.18	9/30/2030
	TOTAL	\$18,105,170.10	\$16,313,807.14	90.11%	\$1,791,362.96	\$14,390,637.81	79.48%	\$3,714,532.29	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Niagara Falls, NY	2015	\$317,911.00	\$317,911.00	100.00%	\$0.00	\$317,911.00	100.00%	\$0.00	9/30/2023
	2016	\$338,799.00	\$338,799.00	100.00%	\$0.00	\$338,799.00	100.00%	\$0.00	9/30/2024
	2017	\$336,222.00	\$335,745.53	99.86%	\$476.47	\$335,043.94	99.65%	\$1,178.06	9/30/2025
	2018	\$484,840.00	\$421,741.94	86.99%	\$63,098.06	\$199,098.91	41.06%	\$285,741.09	9/30/2026
	2019	\$427,400.00	\$138,618.51	32.43%	\$288,781.49	\$113,931.01	26.66%	\$313,468.99	9/30/2027
	2020	\$458,130.00	\$114,532.50	25.00%	\$343,597.50	\$114,532.50	25.00%	\$343,597.50	9/30/2028
	2021	\$448,718.00	\$112,179.50	25.00%	\$336,538.50	\$112,179.50	25.00%	\$336,538.50	9/30/2029
	2022	\$531,573.00	\$132,893.25	25.00%	\$398,679.75	\$132,893.25	25.00%	\$398,679.75	9/30/2030
	TOTAL	\$3,343,593.00	\$1,912,421.23	57.20%	\$1,431,171.77	\$1,664,389.11	49.78%	\$1,679,203.89	
Utica, NY	2015	\$407,700.80	\$407,700.80	100.00%	\$0.00	\$407,700.80	100.00%	\$0.00	9/30/2023
	2016	\$488,292.00	\$488,292.00	100.00%	\$0.00	\$488,292.00	100.00%	\$0.00	9/30/2024
	2017	\$480,529.00	\$480,529.00	100.00%	\$0.00	\$480,529.00	100.00%	\$0.00	9/30/2025
	2018	\$694,059.00	\$694,059.00	100.00%	\$0.00	\$690,874.34	99.54%	\$3,184.66	9/30/2026
	2019	\$402,885.76	\$402,885.76	100.00%	\$0.00	\$374,064.45	92.85%	\$28,821.31	9/30/2027
	2020	\$658,303.00	\$619,003.47	94.03%	\$39,299.53	\$150,888.34	22.92%	\$507,414.66	9/30/2028
	2021	\$670,143.00	\$450,154.46	67.17%	\$219,988.54	\$160,282.33	23.92%	\$509,860.67	9/30/2029
	2022	\$723,870.00	\$547,014.30	75.57%	\$176,855.70	\$214,426.60	29.62%	\$509,443.40	9/30/2030
	TOTAL	\$4,525,782.56	\$4,089,638.79	90.36%	\$436,143.77	\$2,967,057.86	65.56%	\$1,558,724.70	

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Onondaga County Consortium, NY									
	2015	\$447,678.00	\$447,678.00	100.00%	\$0.00	\$447,678.00	100.00%	\$0.00	9/30/2023
	2016	\$467,677.00	\$467,677.00	100.00%	\$0.00	\$467,677.00	100.00%	\$0.00	9/30/2024
	2017	\$465,965.00	\$465,964.50	100.00%	\$0.50	\$465,964.50	100.00%	\$0.50	9/30/2025
	2018	\$662,987.00	\$654,525.05	98.72%	\$8,461.95	\$555,077.00	83.72%	\$107,910.00	9/30/2026
	2019	\$607,259.00	\$577,389.00	95.08%	\$29,870.00	\$486,300.15	80.08%	\$120,958.85	9/30/2027
	2020	\$650,366.00	\$591,425.25	90.94%	\$58,940.75	\$493,870.35	75.94%	\$156,495.65	9/30/2028
	2021	\$659,207.00	\$396,568.45	60.16%	\$262,638.55	\$351,783.45	53.36%	\$307,423.55	9/30/2029
	2022	\$720,844.00	\$0.00	0.00%	\$720,844.00	\$0.00	0.00%	\$720,844.00	9/30/2030
	TOTAL	\$4,681,983.00	\$3,601,227.25	76.92%	\$1,080,755.75	\$3,268,350.45	69.81%	\$1,413,632.55	
Syracuse, NY									
	2015	\$1,051,124.00	\$1,051,124.00	100.00%	\$0.00	\$1,051,124.00	100.00%	\$0.00	9/30/2023
	2016	\$1,079,385.00	\$1,079,385.00	100.00%	\$0.00	\$1,079,385.00	100.00%	\$0.00	9/30/2024
	2017	\$1,059,002.00	\$1,059,002.00	100.00%	\$0.00	\$1,059,002.00	100.00%	\$0.00	9/30/2025
	2018	\$1,452,152.00	\$1,452,152.00	100.00%	\$0.00	\$1,452,152.00	100.00%	\$0.00	9/30/2026
	2019	\$1,284,862.00	\$1,284,860.72	100.00%	\$1.28	\$1,284,860.72	100.00%	\$1.28	9/30/2027
	2020	\$1,424,469.00	\$1,376,192.81	96.61%	\$48,276.19	\$1,327,391.25	93.18%	\$97,077.75	9/30/2028
	2021	\$1,416,256.00	\$1,415,383.63	99.94%	\$872.37	\$1,323,438.82	93.45%	\$92,817.18	9/30/2029
	2022	\$1,538,971.00	\$258,345.55	16.79%	\$1,280,625.45	\$85,883.53	5.58%	\$1,453,087.47	9/30/2030
	TOTAL	\$10,306,221.00	\$8,976,445.71	87.10%	\$1,329,775.29	\$8,663,237.32	84.06%	\$1,642,983.68	

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Schenectady Consortium, NY									
	2015	\$831,444.61	\$831,444.61	100.00%	\$0.00	\$831,444.61	100.00%	\$0.00	9/30/2023
	2016	\$919,903.00	\$919,903.00	100.00%	\$0.00	\$919,903.00	100.00%	\$0.00	9/30/2024
	2017	\$902,394.00	\$887,135.70	98.31%	\$15,258.30	\$887,135.70	98.31%	\$15,258.30	9/30/2025
	2018	\$1,188,662.00	\$1,185,910.61	99.77%	\$2,751.39	\$1,185,910.61	99.77%	\$2,751.39	9/30/2026
	2019	\$1,015,556.00	\$924,547.29	91.04%	\$91,008.71	\$923,050.00	90.89%	\$92,506.00	9/30/2027
	2020	\$1,117,501.00	\$939,934.93	84.11%	\$177,566.07	\$775,467.09	69.39%	\$342,033.91	9/30/2028
	2021	\$1,057,515.00	\$159,945.07	15.12%	\$897,569.93	\$157,046.91	14.85%	\$900,468.09	9/30/2029
	2022	\$1,180,259.00	\$218,216.43	18.49%	\$962,042.57	\$138,155.16	11.71%	\$1,042,103.84	9/30/2030
	TOTAL	\$8,213,234.61	\$6,067,037.64	73.87%	\$2,146,196.97	\$5,818,113.08	70.84%	\$2,395,121.53	
Ithaca, NY									
	2015	\$368,661.00	\$368,661.00	100.00%	\$0.00	\$368,661.00	100.00%	\$0.00	9/30/2023
	2016	\$329,841.00	\$329,841.00	100.00%	\$0.00	\$329,841.00	100.00%	\$0.00	9/30/2024
	2017	\$275,651.00	\$275,651.00	100.00%	\$0.00	\$275,651.00	100.00%	\$0.00	9/30/2025
	2018	\$368,803.00	\$368,803.00	100.00%	\$0.00	\$368,803.00	100.00%	\$0.00	9/30/2026
	2019	\$305,972.00	\$293,949.00	96.07%	\$12,023.00	\$293,949.00	96.07%	\$12,023.00	9/30/2027
	2020	\$335,099.00	\$313,605.66	93.59%	\$21,493.34	\$313,605.66	93.59%	\$21,493.34	9/30/2028
	2021	\$334,715.00	\$317,595.28	94.89%	\$17,119.72	\$316,307.90	94.50%	\$18,407.10	9/30/2029
	2022	\$316,825.00	\$316,825.00	100.00%	\$0.00	\$294,282.50	92.88%	\$22,542.50	9/30/2030
	TOTAL	\$2,635,567.00	\$2,584,930.94	98.08%	\$50,636.06	\$2,561,101.06	97.17%	\$74,465.94	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Chicago									
Illinois, IL									
	2015	\$10,748,210.52	\$10,748,210.52	100.00%	\$0.00	\$10,748,210.52	100.00%	\$0.00	9/30/2023
	2016	\$11,652,817.00	\$11,652,817.00	100.00%	\$0.00	\$11,652,817.00	100.00%	\$0.00	9/30/2024
	2017	\$11,458,619.00	\$11,458,619.00	100.00%	\$0.00	\$11,458,619.00	100.00%	\$0.00	9/30/2025
	2018	\$16,288,968.00	\$16,288,968.00	100.00%	\$0.00	\$16,288,968.00	100.00%	\$0.00	9/30/2026
	2019	\$15,391,165.00	\$15,391,165.00	100.00%	\$0.00	\$15,391,165.00	100.00%	\$0.00	9/30/2027
	2020	\$16,633,189.00	\$16,633,189.00	100.00%	\$0.00	\$16,404,683.29	98.63%	\$228,505.71	9/30/2028
	2021	\$16,742,680.00	\$16,742,680.00	100.00%	\$0.00	\$15,224,925.77	90.93%	\$1,517,754.23	9/30/2029
	2022	\$18,586,872.00	\$4,130,794.95	22.22%	\$14,456,077.05	\$1,858,687.20	10.00%	\$16,728,184.80	9/30/2030
	TOTAL	\$117,502,520.52	\$103,046,443.47	87.70%	\$14,456,077.05	\$99,028,075.78	84.28%	\$18,474,444.74	
Urbana Consortium, IL									
	2015	\$653,084.00	\$653,084.00	100.00%	\$0.00	\$653,084.00	100.00%	\$0.00	9/30/2023
	2016	\$641,206.00	\$641,206.00	100.00%	\$0.00	\$641,206.00	100.00%	\$0.00	9/30/2024
	2017	\$629,786.00	\$629,786.00	100.00%	\$0.00	\$624,686.83	99.19%	\$5,099.17	9/30/2025
	2018	\$835,540.00	\$653,987.88	78.27%	\$181,552.12	\$651,341.05	77.95%	\$184,198.95	9/30/2026
	2019	\$735,645.00	\$674,058.35	91.63%	\$61,586.65	\$647,195.79	87.98%	\$88,449.21	9/30/2027
	2020	\$822,222.00	\$415,262.60	50.50%	\$406,959.40	\$349,368.33	42.49%	\$472,853.67	9/30/2028
	2021	\$819,687.00	\$209,822.45	25.60%	\$609,864.55	\$209,822.45	25.60%	\$609,864.55	9/30/2029
	2022	\$792,414.00	\$205,171.20	25.89%	\$587,242.80	\$198,671.20	25.07%	\$593,742.80	9/30/2030
	TOTAL	\$5,929,584.00	\$4,082,378.48	68.85%	\$1,847,205.52	\$3,975,375.65	67.04%	\$1,954,208.35	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Chicago, IL	2015	\$14,865,141.00	\$14,865,141.00	100.00%	\$0.00	\$14,865,141.00	100.00%	\$0.00	9/30/2023
	2016	\$15,455,951.00	\$15,455,951.00	100.00%	\$0.00	\$15,455,951.00	100.00%	\$0.00	9/30/2024
	2017	\$14,874,943.00	\$14,872,594.07	99.98%	\$2,348.93	\$14,872,594.07	99.98%	\$2,348.93	9/30/2025
	2018	\$20,803,171.00	\$20,750,961.51	99.75%	\$52,209.49	\$19,663,829.27	94.52%	\$1,139,341.73	9/30/2026
	2019	\$18,935,452.00	\$18,902,312.17	99.82%	\$33,139.83	\$16,684,351.51	88.11%	\$2,251,100.49	9/30/2027
	2020	\$20,120,610.00	\$20,106,273.85	99.93%	\$14,336.15	\$14,574,079.02	72.43%	\$5,546,530.98	9/30/2028
	2021	\$19,636,882.00	\$17,404,302.60	88.63%	\$2,232,579.40	\$16,220,906.98	82.60%	\$3,415,975.02	9/30/2029
	2022	\$21,593,700.00	\$7,811,891.87	36.18%	\$13,781,808.13	\$5,580,298.56	25.84%	\$16,013,401.44	9/30/2030
	TOTAL	\$146,285,850.00	\$130,169,428.07	88.98%	\$16,116,421.93	\$117,917,151.41	80.61%	\$28,368,698.59	
Cook County Consortium, IL	2015	\$4,171,139.00	\$4,171,139.00	100.00%	\$0.00	\$4,171,139.00	100.00%	\$0.00	9/30/2023
	2016	\$4,590,859.64	\$4,590,859.64	100.00%	\$0.00	\$4,590,859.64	100.00%	\$0.00	9/30/2024
	2017	\$4,724,047.00	\$2,736,553.73	57.93%	\$1,987,493.27	\$2,670,719.68	56.53%	\$2,053,327.32	9/30/2025
	2018	\$6,764,251.00	\$4,671,139.97	69.06%	\$2,093,111.03	\$4,671,139.59	69.06%	\$2,093,111.41	9/30/2026
	2019	\$6,261,226.00	\$5,857,044.87	93.54%	\$404,181.13	\$5,857,044.87	93.54%	\$404,181.13	9/30/2027
	2020	\$6,669,650.00	\$5,552,662.06	83.25%	\$1,116,987.94	\$5,542,661.90	83.10%	\$1,126,988.10	9/30/2028
	2021	\$6,577,051.00	\$4,385,674.20	66.68%	\$2,191,376.80	\$4,375,674.20	66.53%	\$2,201,376.80	9/30/2029
	2022	\$7,164,103.00	\$716,410.30	10.00%	\$6,447,692.70	\$410,947.74	5.74%	\$6,753,155.26	9/30/2030
	TOTAL	\$46,922,326.64	\$32,681,483.77	69.65%	\$14,240,842.87	\$32,290,186.62	68.82%	\$14,632,140.02	

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Evanston, IL									
	2015	\$262,809.00	\$262,809.00	100.00%	\$0.00	\$262,809.00	100.00%	\$0.00	9/30/2023
	2016	\$277,867.00	\$277,867.00	100.00%	\$0.00	\$277,867.00	100.00%	\$0.00	9/30/2024
	2017	\$281,174.00	\$281,174.00	100.00%	\$0.00	\$281,174.00	100.00%	\$0.00	9/30/2025
	2018	\$384,889.00	\$384,889.00	100.00%	\$0.00	\$384,889.00	100.00%	\$0.00	9/30/2026
	2019	\$355,216.00	\$355,216.00	100.00%	\$0.00	\$355,216.00	100.00%	\$0.00	9/30/2027
	2020	\$364,291.00	\$364,291.00	100.00%	\$0.00	\$364,291.00	100.00%	\$0.00	9/30/2028
	2021	\$358,643.00	\$295,142.46	82.29%	\$63,500.54	\$279,565.04	77.95%	\$79,077.96	9/30/2029
	2022	\$388,724.00	\$58,879.12	15.15%	\$329,844.88	\$38,872.40	10.00%	\$349,851.60	9/30/2030
	TOTAL	\$2,673,613.00	\$2,280,267.58	85.29%	\$393,345.42	\$2,244,683.44	83.96%	\$428,929.56	
Aurora, IL									
	2015	\$420,676.90	\$420,676.90	100.00%	\$0.00	\$420,676.90	100.00%	\$0.00	9/30/2023
	2016	\$500,138.00	\$500,138.00	100.00%	\$0.00	\$500,138.00	100.00%	\$0.00	9/30/2024
	2017	\$519,578.00	\$490,589.55	94.42%	\$28,988.45	\$490,589.55	94.42%	\$28,988.45	9/30/2025
	2018	\$750,553.00	\$727,599.25	96.94%	\$22,953.75	\$727,599.25	96.94%	\$22,953.75	9/30/2026
	2019	\$688,020.00	\$571,875.47	83.12%	\$116,144.53	\$571,875.47	83.12%	\$116,144.53	9/30/2027
	2020	\$737,077.00	\$626,493.10	85.00%	\$110,583.90	\$626,493.10	85.00%	\$110,583.90	9/30/2028
	2021	\$752,348.00	\$621,649.26	82.63%	\$130,698.74	\$621,649.26	82.63%	\$130,698.74	9/30/2029
	2022	\$768,434.00	\$32,438.93	4.22%	\$735,995.07	\$32,438.93	4.22%	\$735,995.07	9/30/2030
	TOTAL	\$5,136,824.90	\$3,991,460.46	77.70%	\$1,145,364.44	\$3,991,460.46	77.70%	\$1,145,364.44	

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DuPage County Consortium, IL									
	2015	\$1,226,726.00	\$1,226,726.00	100.00%	\$0.00	\$1,226,726.00	100.00%	\$0.00	9/30/2023
	2016	\$1,275,958.00	\$1,275,958.00	100.00%	\$0.00	\$1,275,958.00	100.00%	\$0.00	9/30/2024
	2017	\$1,280,596.00	\$1,280,596.00	100.00%	\$0.00	\$1,280,596.00	100.00%	\$0.00	9/30/2025
	2018	\$1,823,932.00	\$1,823,932.00	100.00%	\$0.00	\$1,823,932.00	100.00%	\$0.00	9/30/2026
	2019	\$1,662,767.00	\$1,662,767.00	100.00%	\$0.00	\$1,658,947.50	99.77%	\$3,819.50	9/30/2027
	2020	\$1,805,995.00	\$1,805,995.00	100.00%	\$0.00	\$604,897.32	33.49%	\$1,201,097.68	9/30/2028
	2021	\$1,794,890.00	\$357,016.39	19.89%	\$1,437,873.61	\$357,016.39	19.89%	\$1,437,873.61	9/30/2029
	2022	\$1,962,997.00	\$124,628.21	6.35%	\$1,838,368.79	\$124,628.21	6.35%	\$1,838,368.79	9/30/2030
	TOTAL	\$12,833,861.00	\$9,557,618.60	74.47%	\$3,276,242.40	\$8,352,701.42	65.08%	\$4,481,159.58	
Lake County Consortium, IL									
	2015	\$1,041,188.00	\$1,041,188.00	100.00%	\$0.00	\$1,041,188.00	100.00%	\$0.00	9/30/2023
	2016	\$1,125,701.00	\$1,125,701.00	100.00%	\$0.00	\$1,125,701.00	100.00%	\$0.00	9/30/2024
	2017	\$1,157,197.00	\$1,157,197.00	100.00%	\$0.00	\$1,157,197.00	100.00%	\$0.00	9/30/2025
	2018	\$1,684,900.00	\$1,684,900.00	100.00%	\$0.00	\$1,684,900.00	100.00%	\$0.00	9/30/2026
	2019	\$1,509,922.00	\$1,509,922.00	100.00%	\$0.00	\$1,504,922.00	99.67%	\$5,000.00	9/30/2027
	2020	\$1,669,965.00	\$1,305,953.75	78.20%	\$364,011.25	\$1,305,903.75	78.20%	\$364,061.25	9/30/2028
	2021	\$1,662,483.00	\$1,053,418.34	63.36%	\$609,064.66	\$1,053,418.34	63.36%	\$609,064.66	9/30/2029
	2022	\$1,838,302.00	\$1,532,690.50	83.38%	\$305,611.50	\$1,462,799.68	79.57%	\$375,502.32	9/30/2030
	TOTAL	\$11,689,658.00	\$10,410,970.59	89.06%	\$1,278,687.41	\$10,336,029.77	88.42%	\$1,353,628.23	

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Decatur, IL									
	2015	\$252,189.05	\$252,189.05	100.00%	\$0.00	\$252,189.05	100.00%	\$0.00	9/30/2023
	2016	\$327,118.00	\$327,118.00	100.00%	\$0.00	\$327,118.00	100.00%	\$0.00	9/30/2024
	2017	\$330,899.00	\$330,899.00	100.00%	\$0.00	\$325,645.71	98.41%	\$5,253.29	9/30/2025
	2018	\$444,741.00	\$344,741.05	77.52%	\$99,999.95	\$312,939.56	70.36%	\$131,801.44	9/30/2026
	2019	\$425,163.00	\$308,617.34	72.59%	\$116,545.66	\$223,514.78	52.57%	\$201,648.22	9/30/2027
	2020	\$431,353.00	\$430,322.09	99.76%	\$1,030.91	\$257,444.06	59.68%	\$173,908.94	9/30/2028
	2021	\$413,549.00	\$45,954.90	11.11%	\$367,594.10	\$45,324.56	10.96%	\$368,224.44	9/30/2029
	2022	\$497,298.00	\$49,729.80	10.00%	\$447,568.20	\$45,662.74	9.18%	\$451,635.26	9/30/2030
	TOTAL	\$3,122,310.05	\$2,089,571.23	66.92%	\$1,032,738.82	\$1,789,838.46	57.32%	\$1,332,471.59	
Madison County, IL									
	2015	\$711,252.00	\$711,252.00	100.00%	\$0.00	\$711,252.00	100.00%	\$0.00	9/30/2023
	2016	\$739,519.00	\$739,519.00	100.00%	\$0.00	\$739,519.00	100.00%	\$0.00	9/30/2024
	2017	\$708,855.00	\$708,855.00	100.00%	\$0.00	\$708,855.00	100.00%	\$0.00	9/30/2025
	2018	\$956,480.00	\$829,499.49	86.72%	\$126,980.51	\$829,499.49	86.72%	\$126,980.51	9/30/2026
	2019	\$852,920.00	\$831,493.90	97.49%	\$21,426.10	\$831,493.90	97.49%	\$21,426.10	9/30/2027
	2020	\$959,686.00	\$959,686.00	100.00%	\$0.00	\$939,653.44	97.91%	\$20,032.56	9/30/2028
	2021	\$973,905.00	\$368,061.59	37.79%	\$605,843.41	\$368,061.59	37.79%	\$605,843.41	9/30/2029
	2022	\$1,064,059.00	\$695,658.28	65.38%	\$368,400.72	\$695,658.28	65.38%	\$368,400.72	9/30/2030
	TOTAL	\$6,966,676.00	\$5,844,025.26	83.89%	\$1,122,650.74	\$5,823,992.70	83.60%	\$1,142,683.30	

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Peoria, IL									
	2015	\$480,361.00	\$480,361.00	100.00%	\$0.00	\$480,361.00	100.00%	\$0.00	9/30/2023
	2016	\$507,122.00	\$507,122.00	100.00%	\$0.00	\$507,122.00	100.00%	\$0.00	9/30/2024
	2017	\$505,872.00	\$505,872.00	100.00%	\$0.00	\$505,872.00	100.00%	\$0.00	9/30/2025
	2018	\$715,855.00	\$715,855.00	100.00%	\$0.00	\$715,855.00	100.00%	\$0.00	9/30/2026
	2019	\$655,929.00	\$655,929.00	100.00%	\$0.00	\$655,929.00	100.00%	\$0.00	9/30/2027
	2020	\$673,942.00	\$361,527.79	53.64%	\$312,414.21	\$311,527.79	46.22%	\$362,414.21	9/30/2028
	2021	\$663,810.00	\$210,000.00	31.64%	\$453,810.00	\$210,000.00	31.64%	\$453,810.00	9/30/2029
	2022	\$723,834.00	\$60,000.00	8.29%	\$663,834.00	\$60,000.00	8.29%	\$663,834.00	9/30/2030
	TOTAL	\$4,926,725.00	\$3,496,666.79	70.97%	\$1,430,058.21	\$3,446,666.79	69.96%	\$1,480,058.21	
St. Clair County Consortium, IL									
	2015	\$844,641.00	\$844,641.00	100.00%	\$0.00	\$844,641.00	100.00%	\$0.00	9/30/2023
	2016	\$872,165.00	\$872,165.00	100.00%	\$0.00	\$872,165.00	100.00%	\$0.00	9/30/2024
	2017	\$824,446.00	\$824,446.00	100.00%	\$0.00	\$824,446.00	100.00%	\$0.00	9/30/2025
	2018	\$1,165,241.00	\$1,165,241.00	100.00%	\$0.00	\$1,165,241.00	100.00%	\$0.00	9/30/2026
	2019	\$1,038,559.00	\$1,038,559.00	100.00%	\$0.00	\$1,038,559.00	100.00%	\$0.00	9/30/2027
	2020	\$1,130,404.00	\$926,967.00	82.00%	\$203,437.00	\$865,786.20	76.59%	\$264,617.80	9/30/2028
	2021	\$1,038,040.00	\$1,028,192.38	99.05%	\$9,847.62	\$655,689.98	63.17%	\$382,350.02	9/30/2029
	2022	\$1,061,468.00	\$575,704.24	54.24%	\$485,763.76	\$473,138.11	44.57%	\$588,329.89	9/30/2030
	TOTAL	\$7,974,964.00	\$7,275,915.62	91.23%	\$699,048.38	\$6,739,666.29	84.51%	\$1,235,297.71	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Springfield, IL	2015	\$367,131.00	\$367,131.00	100.00%	\$0.00	\$367,131.00	100.00%	\$0.00	9/30/2023
	2016	\$414,754.00	\$414,754.00	100.00%	\$0.00	\$414,754.00	100.00%	\$0.00	9/30/2024
	2017	\$425,710.00	\$425,710.00	100.00%	\$0.00	\$425,710.00	100.00%	\$0.00	9/30/2025
	2018	\$615,059.00	\$615,059.00	100.00%	\$0.00	\$581,383.10	94.52%	\$33,675.90	9/30/2026
	2019	\$560,294.00	\$417,491.59	74.51%	\$142,802.41	\$396,611.49	70.79%	\$163,682.51	9/30/2027
	2020	\$632,337.00	\$444,252.75	70.26%	\$188,084.25	\$349,402.20	55.26%	\$282,934.80	9/30/2028
	2021	\$656,784.00	\$645,783.60	98.33%	\$11,000.40	\$495,527.21	75.45%	\$161,256.79	9/30/2029
	2022	\$698,331.00	\$691,608.45	99.04%	\$6,722.55	\$493,581.35	70.68%	\$204,749.65	9/30/2030
	TOTAL	\$4,370,400.00	\$4,021,790.39	92.02%	\$348,609.61	\$3,524,100.35	80.64%	\$846,299.65	
Joliet, IL	2015	\$350,142.98	\$350,142.98	100.00%	\$0.00	\$350,142.98	100.00%	\$0.00	9/30/2023
	TOTAL	\$350,142.98	\$350,142.98	100.00%	\$0.00	\$350,142.98	100.00%	\$0.00	
Will County, IL	2015	\$396,646.00	\$396,646.00	100.00%	\$0.00	\$396,646.00	100.00%	\$0.00	9/30/2023
	2016	\$885,442.00	\$885,442.00	100.00%	\$0.00	\$885,442.00	100.00%	\$0.00	9/30/2024
	2017	\$910,873.00	\$910,873.00	100.00%	\$0.00	\$910,873.00	100.00%	\$0.00	9/30/2025
	2018	\$1,284,391.00	\$1,284,391.00	100.00%	\$0.00	\$1,058,316.14	82.40%	\$226,074.86	9/30/2026
	2019	\$1,187,295.00	\$494,265.51	41.63%	\$693,029.49	\$493,799.64	41.59%	\$693,495.36	9/30/2027
	2020	\$1,253,803.00	\$630,097.55	50.25%	\$623,705.45	\$630,097.55	50.25%	\$623,705.45	9/30/2028
	2021	\$1,264,010.00	\$1,234,027.50	97.63%	\$29,982.50	\$1,044,386.98	82.62%	\$219,623.02	9/30/2029
	2022	\$1,392,927.00	\$1,152,962.75	82.77%	\$239,964.25	\$1,104,646.27	79.30%	\$288,280.73	9/30/2030
	TOTAL	\$8,575,387.00	\$6,988,705.31	81.50%	\$1,586,681.69	\$6,524,207.58	76.08%	\$2,051,179.42	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Rockford, IL	2015	\$660,523.10	\$660,523.10	100.00%	\$0.00	\$660,523.10	100.00%	\$0.00	9/30/2023
	2016	\$793,206.00	\$793,206.00	100.00%	\$0.00	\$793,206.00	100.00%	\$0.00	9/30/2024
	2017	\$741,010.00	\$741,010.00	100.00%	\$0.00	\$741,010.00	100.00%	\$0.00	9/30/2025
	2018	\$992,417.00	\$992,417.00	100.00%	\$0.00	\$992,417.00	100.00%	\$0.00	9/30/2026
	2019	\$895,627.00	\$861,956.24	96.24%	\$33,670.76	\$799,206.55	89.23%	\$96,420.45	9/30/2027
	2020	\$982,370.00	\$925,960.81	94.26%	\$56,409.19	\$422,587.81	43.02%	\$559,782.19	9/30/2028
	2021	\$987,501.00	\$472,627.41	47.86%	\$514,873.59	\$98,750.10	10.00%	\$888,750.90	9/30/2029
	2022	\$1,097,631.00	\$105,354.00	9.60%	\$992,277.00	\$105,354.00	9.60%	\$992,277.00	9/30/2030
	TOTAL	\$7,150,285.10	\$5,553,054.56	77.66%	\$1,597,230.54	\$4,613,054.56	64.52%	\$2,537,230.54	
McHenry County, IL	2015	\$433,030.00	\$433,030.00	100.00%	\$0.00	\$433,030.00	100.00%	\$0.00	9/30/2023
	2016	\$437,098.00	\$437,098.00	100.00%	\$0.00	\$437,098.00	100.00%	\$0.00	9/30/2024
	2017	\$416,920.00	\$416,920.00	100.00%	\$0.00	\$416,920.00	100.00%	\$0.00	9/30/2025
	2018	\$591,629.00	\$591,629.00	100.00%	\$0.00	\$591,629.00	100.00%	\$0.00	9/30/2026
	2019	\$563,775.00	\$563,775.00	100.00%	\$0.00	\$563,775.00	100.00%	\$0.00	9/30/2027
	2020	\$615,874.00	\$615,874.00	100.00%	\$0.00	\$604,401.71	98.14%	\$11,472.29	9/30/2028
	2021	\$613,922.00	\$613,922.00	100.00%	\$0.00	\$566,197.91	92.23%	\$47,724.09	9/30/2029
	2022	\$711,243.00	\$711,243.00	100.00%	\$0.00	\$647,904.59	91.09%	\$63,338.41	9/30/2030
	TOTAL	\$4,383,491.00	\$4,383,491.00	100.00%	\$0.00	\$4,260,956.21	97.20%	\$122,534.79	

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Kane County Consortium, IL	2015	\$577,869.00	\$577,869.00	100.00%	\$0.00	\$577,869.00	100.00%	\$0.00	9/30/2023
	2016	\$628,024.00	\$628,024.00	100.00%	\$0.00	\$628,024.00	100.00%	\$0.00	9/30/2024
	2017	\$640,312.00	\$640,312.00	100.00%	\$0.00	\$640,312.00	100.00%	\$0.00	9/30/2025
	2018	\$912,335.00	\$912,335.00	100.00%	\$0.00	\$912,335.00	100.00%	\$0.00	9/30/2026
	2019	\$845,914.00	\$845,914.00	100.00%	\$0.00	\$845,914.00	100.00%	\$0.00	9/30/2027
	2020	\$937,439.00	\$937,439.00	100.00%	\$0.00	\$937,439.00	100.00%	\$0.00	9/30/2028
	2021	\$937,832.00	\$937,832.00	100.00%	\$0.00	\$833,400.14	88.86%	\$104,431.86	9/30/2029
	2022	\$1,037,649.00	\$877,089.58	84.53%	\$160,559.42	\$600,655.84	57.89%	\$436,993.16	9/30/2030
	TOTAL	\$6,517,374.00	\$6,356,814.58	97.54%	\$160,559.42	\$5,975,948.98	91.69%	\$541,425.02	

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Columbia									
South Carolina, SC									
	2015	\$4,028,520.00	\$4,028,520.00	100.00%	\$0.00	\$4,028,520.00	100.00%	\$0.00	9/30/2023
	2016	\$4,428,360.00	\$4,428,360.00	100.00%	\$0.00	\$4,428,360.00	100.00%	\$0.00	9/30/2024
	2017	\$5,001,499.00	\$5,001,499.00	100.00%	\$0.00	\$5,001,499.00	100.00%	\$0.00	9/30/2025
	2018	\$6,988,276.00	\$6,988,276.00	100.00%	\$0.00	\$6,988,276.00	100.00%	\$0.00	9/30/2026
	2019	\$6,527,338.00	\$6,527,338.00	100.00%	\$0.00	\$6,527,338.00	100.00%	\$0.00	9/30/2027
	2020	\$7,237,688.00	\$5,112,581.90	70.64%	\$2,125,106.10	\$4,595,557.58	63.49%	\$2,642,130.42	9/30/2028
	2021	\$7,196,994.00	\$3,871,045.30	53.79%	\$3,325,948.70	\$1,581,383.85	21.97%	\$5,615,610.15	9/30/2029
	2022	\$7,381,305.00	\$0.00	0.00%	\$7,381,305.00	\$0.00	0.00%	\$7,381,305.00	9/30/2030
	TOTAL	\$48,789,980.00	\$35,957,620.20	73.70%	\$12,832,359.80	\$33,150,934.43	67.95%	\$15,639,045.57	
Anderson County Consortium, SC									
	2015	\$331,783.05	\$331,783.05	100.00%	\$0.00	\$331,783.05	100.00%	\$0.00	9/30/2023
	2016	\$405,821.50	\$405,821.50	100.00%	\$0.00	\$405,821.50	100.00%	\$0.00	9/30/2024
	2017	\$413,319.00	\$413,319.00	100.00%	\$0.00	\$413,319.00	100.00%	\$0.00	9/30/2025
	2018	\$579,293.00	\$579,293.00	100.00%	\$0.00	\$553,457.70	95.54%	\$25,835.30	9/30/2026
	2019	\$527,551.00	\$159,673.26	30.27%	\$367,877.74	\$159,673.26	30.27%	\$367,877.74	9/30/2027
	2020	\$611,190.00	\$61,119.00	10.00%	\$550,071.00	\$61,119.00	10.00%	\$550,071.00	9/30/2028
	2021	\$591,076.00	\$59,107.60	10.00%	\$531,968.40	\$59,107.60	10.00%	\$531,968.40	9/30/2029
	2022	\$616,218.00	\$61,621.80	10.00%	\$554,596.20	\$61,621.80	10.00%	\$554,596.20	9/30/2030
	TOTAL	\$4,076,251.55	\$2,071,738.21	50.82%	\$2,004,513.34	\$2,045,902.91	50.19%	\$2,030,348.64	

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Beaufort County Consortium, SC									
	2015	\$428,217.00	\$428,217.00	100.00%	\$0.00	\$428,217.00	100.00%	\$0.00	9/30/2023
	2016	\$456,048.00	\$456,048.00	100.00%	\$0.00	\$456,048.00	100.00%	\$0.00	9/30/2024
	2017	\$448,779.00	\$448,779.00	100.00%	\$0.00	\$448,779.00	100.00%	\$0.00	9/30/2025
	2018	\$637,838.00	\$637,838.00	100.00%	\$0.00	\$637,838.00	100.00%	\$0.00	9/30/2026
	2019	\$585,391.00	\$497,582.35	85.00%	\$87,808.65	\$497,582.35	85.00%	\$87,808.65	9/30/2027
	2020	\$654,194.00	\$556,043.60	85.00%	\$98,150.40	\$556,043.60	85.00%	\$98,150.40	9/30/2028
	2021	\$640,652.00	\$544,554.20	85.00%	\$96,097.80	\$544,554.20	85.00%	\$96,097.80	9/30/2029
	2022	\$691,285.00	\$587,592.25	85.00%	\$103,692.75	\$563,967.30	81.58%	\$127,317.70	9/30/2030
	TOTAL	\$4,542,404.00	\$4,156,654.40	91.51%	\$385,749.60	\$4,133,029.45	90.99%	\$409,374.55	
Berkeley County, SC									
	2022	\$516,868.00	\$51,686.80	10.00%	\$465,181.20	\$51,608.28	9.98%	\$465,259.72	9/30/2030
	TOTAL	\$516,868.00	\$51,686.80	10.00%	\$465,181.20	\$51,608.28	9.98%	\$465,259.72	
Charleston, SC									
	2015	\$479,411.00	\$479,411.00	100.00%	\$0.00	\$479,411.00	100.00%	\$0.00	9/30/2023
	2016	\$485,470.00	\$485,470.00	100.00%	\$0.00	\$485,470.00	100.00%	\$0.00	9/30/2024
	2017	\$458,096.00	\$389,381.60	85.00%	\$68,714.40	\$389,381.60	85.00%	\$68,714.40	9/30/2025
	2018	\$584,743.00	\$497,031.55	85.00%	\$87,711.45	\$447,031.55	76.45%	\$137,711.45	9/30/2026
	2019	\$519,104.00	\$481,238.40	92.71%	\$37,865.60	\$456,821.86	88.00%	\$62,282.14	9/30/2027
	2020	\$536,021.00	\$455,602.10	85.00%	\$80,418.90	\$453,552.38	84.61%	\$82,468.62	9/30/2028
	2021	\$545,666.00	\$408,435.08	74.85%	\$137,230.92	\$329,909.35	60.46%	\$215,756.65	9/30/2029
	2022	\$595,344.00	\$506,042.40	85.00%	\$89,301.60	\$59,534.40	10.00%	\$535,809.60	9/30/2030
	TOTAL	\$4,203,855.00	\$3,702,612.13	88.08%	\$501,242.87	\$3,101,112.14	73.77%	\$1,102,742.86	

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Charleston County, SC									
	2015	\$534,007.00	\$534,007.00	100.00%	\$0.00	\$534,007.00	100.00%	\$0.00	9/30/2023
	2016	\$576,927.00	\$576,927.00	100.00%	\$0.00	\$576,927.00	100.00%	\$0.00	9/30/2024
	2017	\$570,492.00	\$570,492.00	100.00%	\$0.00	\$570,492.00	100.00%	\$0.00	9/30/2025
	2018	\$798,461.00	\$798,461.00	100.00%	\$0.00	\$798,461.00	100.00%	\$0.00	9/30/2026
	2019	\$732,515.00	\$462,608.46	63.15%	\$269,906.54	\$459,751.16	62.76%	\$272,763.84	9/30/2027
	2020	\$809,261.00	\$801,602.00	99.05%	\$7,659.00	\$789,724.97	97.59%	\$19,536.03	9/30/2028
	2021	\$811,306.00	\$590,752.00	72.81%	\$220,554.00	\$486,674.50	59.99%	\$324,631.50	9/30/2029
	2022	\$884,706.00	\$506,733.41	57.28%	\$377,972.59	\$203,644.61	23.02%	\$681,061.39	9/30/2030
	TOTAL	\$5,717,675.00	\$4,841,582.87	84.68%	\$876,092.13	\$4,419,682.24	77.30%	\$1,297,992.76	
Greenville, SC									
	2015	\$200,859.16	\$200,859.16	100.00%	\$0.00	\$200,859.16	100.00%	\$0.00	9/30/2023
	2016	\$218,514.00	\$218,514.00	100.00%	\$0.00	\$218,514.00	100.00%	\$0.00	9/30/2024
	2017	\$214,865.00	\$214,865.00	100.00%	\$0.00	\$214,865.00	100.00%	\$0.00	9/30/2025
	2018	\$307,552.00	\$257,692.89	83.79%	\$49,859.11	\$257,692.89	83.79%	\$49,859.11	9/30/2026
	2019	\$266,933.00	\$102,822.89	38.52%	\$164,110.11	\$102,822.89	38.52%	\$164,110.11	9/30/2027
	2020	\$300,902.00	\$230,798.65	76.70%	\$70,103.35	\$230,798.65	76.70%	\$70,103.35	9/30/2028
	2021	\$295,059.00	\$267,751.12	90.74%	\$27,307.88	\$254,200.68	86.15%	\$40,858.32	9/30/2029
	2022	\$329,462.00	\$32,932.43	10.00%	\$296,529.57	\$26,799.15	8.13%	\$302,662.85	9/30/2030
	TOTAL	\$2,134,146.16	\$1,526,236.14	71.52%	\$607,910.02	\$1,506,552.42	70.59%	\$627,593.74	

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Greenville County, SC									
	2015	\$808,941.00	\$808,941.00	100.00%	\$0.00	\$808,941.00	100.00%	\$0.00	9/30/2023
	2016	\$860,835.00	\$860,835.00	100.00%	\$0.00	\$860,835.00	100.00%	\$0.00	9/30/2024
	2017	\$857,653.00	\$857,653.00	100.00%	\$0.00	\$857,653.00	100.00%	\$0.00	9/30/2025
	2018	\$1,225,415.00	\$1,225,415.00	100.00%	\$0.00	\$1,225,415.00	100.00%	\$0.00	9/30/2026
	2019	\$1,114,857.00	\$1,114,857.00	100.00%	\$0.00	\$1,114,857.00	100.00%	\$0.00	9/30/2027
	2020	\$1,193,967.00	\$548,095.61	45.91%	\$645,871.39	\$548,095.61	45.91%	\$645,871.39	9/30/2028
	2021	\$1,145,414.00	\$510,555.84	44.57%	\$634,858.16	\$510,455.84	44.57%	\$634,958.16	9/30/2029
	2022	\$1,265,383.00	\$539,310.96	42.62%	\$726,072.04	\$535,710.96	42.34%	\$729,672.04	9/30/2030
	TOTAL	\$8,472,465.00	\$6,465,663.41	76.31%	\$2,006,801.59	\$6,461,963.41	76.27%	\$2,010,501.59	
Greenwood County Consortium, SC									
	2015	\$360,848.74	\$360,848.74	100.00%	\$0.00	\$360,848.74	100.00%	\$0.00	9/30/2023
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2024
	TOTAL	\$360,848.74	\$360,848.74	100.00%	\$0.00	\$360,848.74	100.00%	\$0.00	
Horry County, SC									
	2018	\$1,112,810.00	\$1,060,832.79	95.33%	\$51,977.21	\$776,128.00	69.74%	\$336,682.00	9/30/2026
	2019	\$1,025,095.00	\$449,327.20	43.83%	\$575,767.80	\$446,406.43	43.55%	\$578,688.57	9/30/2027
	2020	\$1,042,239.00	\$317,899.36	30.50%	\$724,339.64	\$284,647.74	27.31%	\$757,591.26	9/30/2028
	2021	\$1,054,820.00	\$387,762.19	36.76%	\$667,057.81	\$337,762.19	32.02%	\$717,057.81	9/30/2029
	2022	\$1,238,643.00	\$282,079.63	22.77%	\$956,563.37	\$203,424.53	16.42%	\$1,035,218.47	9/30/2030
	TOTAL	\$5,473,607.00	\$2,497,901.17	45.64%	\$2,975,705.83	\$2,048,368.89	37.42%	\$3,425,238.11	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Orangeburg County Consortium, SC									
	2015	\$646,874.00	\$646,874.00	100.00%	\$0.00	\$646,874.00	100.00%	\$0.00	9/30/2023
	2016	\$655,979.00	\$655,979.00	100.00%	\$0.00	\$655,979.00	100.00%	\$0.00	9/30/2024
	2017	\$743,825.00	\$743,825.00	100.00%	\$0.00	\$743,825.00	100.00%	\$0.00	9/30/2025
	2018	\$1,168,871.00	\$1,156,209.19	98.92%	\$12,661.81	\$1,016,347.19	86.95%	\$152,523.81	9/30/2026
	2019	\$921,762.00	\$777,708.92	84.37%	\$144,053.08	\$721,804.92	78.31%	\$199,957.08	9/30/2027
	2020	\$1,024,325.00	\$542,155.39	52.93%	\$482,169.61	\$351,791.20	34.34%	\$672,533.80	9/30/2028
	2021	\$1,063,804.00	\$391,255.40	36.78%	\$672,548.60	\$195,465.09	18.37%	\$868,338.91	9/30/2029
	2022	\$1,199,888.00	\$269,988.80	22.50%	\$929,899.20	\$150,000.00	12.50%	\$1,049,888.00	9/30/2030
	TOTAL	\$7,425,328.00	\$5,183,995.70	69.82%	\$2,241,332.30	\$4,482,086.40	60.36%	\$2,943,241.60	
Columbia, SC									
	2015	\$426,100.00	\$426,100.00	100.00%	\$0.00	\$426,100.00	100.00%	\$0.00	9/30/2023
	2016	\$429,219.00	\$429,219.00	100.00%	\$0.00	\$429,219.00	100.00%	\$0.00	9/30/2024
	2017	\$434,739.00	\$73,415.69	16.89%	\$361,323.31	\$73,415.69	16.89%	\$361,323.31	9/30/2025
	2018	\$617,617.00	\$61,761.70	10.00%	\$555,855.30	\$61,761.70	10.00%	\$555,855.30	9/30/2026
	2019	\$563,486.00	\$140,871.50	25.00%	\$422,614.50	\$82,523.50	14.65%	\$480,962.50	9/30/2027
	2020	\$636,871.00	\$159,217.75	25.00%	\$477,653.25	\$159,216.82	25.00%	\$477,654.18	9/30/2028
	2021	\$690,008.00	\$69,000.80	10.00%	\$621,007.20	\$69,000.80	10.00%	\$621,007.20	9/30/2029
	2022	\$773,312.00	\$77,331.20	10.00%	\$695,980.80	\$13,714.71	1.77%	\$759,597.29	9/30/2030
	TOTAL	\$4,571,352.00	\$1,436,917.64	31.43%	\$3,134,434.36	\$1,314,952.22	28.77%	\$3,256,399.78	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Richland County, SC									
	2015	\$463,432.00	\$463,432.00	100.00%	\$0.00	\$463,432.00	100.00%	\$0.00	9/30/2023
	2016	\$508,261.00	\$508,261.00	100.00%	\$0.00	\$508,261.00	100.00%	\$0.00	9/30/2024
	2017	\$514,484.00	\$377,339.00	73.34%	\$137,145.00	\$377,339.00	73.34%	\$137,145.00	9/30/2025
	2018	\$722,033.00	\$299,689.18	41.51%	\$422,343.82	\$279,005.63	38.64%	\$443,027.37	9/30/2026
	2019	\$676,580.00	\$482,282.22	71.28%	\$194,297.78	\$403,517.47	59.64%	\$273,062.53	9/30/2027
	2020	\$754,056.00	\$124,697.98	16.54%	\$629,358.02	\$124,589.08	16.52%	\$629,466.92	9/30/2028
	2021	\$744,108.00	\$0.00	0.00%	\$744,108.00	\$0.00	0.00%	\$744,108.00	9/30/2029
	2022	\$868,030.00	\$0.00	0.00%	\$868,030.00	\$0.00	0.00%	\$868,030.00	9/30/2030
	TOTAL	\$5,250,984.00	\$2,255,701.38	42.96%	\$2,995,282.62	\$2,156,144.18	41.06%	\$3,094,839.82	
Spartanburg, SC									
	2015	\$143,897.00	\$143,897.00	100.00%	\$0.00	\$143,897.00	100.00%	\$0.00	9/30/2023
	2016	\$153,720.00	\$153,720.00	100.00%	\$0.00	\$153,720.00	100.00%	\$0.00	9/30/2024
	2017	\$155,312.00	\$155,312.00	100.00%	\$0.00	\$155,312.00	100.00%	\$0.00	9/30/2025
	2018	\$225,411.00	\$206,940.50	91.81%	\$18,470.50	\$206,940.50	91.81%	\$18,470.50	9/30/2026
	2019	\$208,241.00	\$84,188.45	40.43%	\$124,052.55	\$84,188.45	40.43%	\$124,052.55	9/30/2027
	2020	\$218,598.00	\$113,458.00	51.90%	\$105,140.00	\$113,458.00	51.90%	\$105,140.00	9/30/2028
	2021	\$213,662.00	\$21,000.00	9.83%	\$192,662.00	\$21,000.00	9.83%	\$192,662.00	9/30/2029
	2022	\$241,255.00	\$22,916.37	9.50%	\$218,338.63	\$22,916.37	9.50%	\$218,338.63	9/30/2030
	TOTAL	\$1,560,096.00	\$901,432.32	57.78%	\$658,663.68	\$901,432.32	57.78%	\$658,663.68	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Spartanburg County, SC									
	2015	\$389,939.00	\$389,939.00	100.00%	\$0.00	\$389,939.00	100.00%	\$0.00	9/30/2023
	2016	\$420,695.00	\$420,695.00	100.00%	\$0.00	\$420,695.00	100.00%	\$0.00	9/30/2024
	2017	\$442,379.00	\$442,379.00	100.00%	\$0.00	\$442,379.00	100.00%	\$0.00	9/30/2025
	2018	\$608,189.00	\$608,189.00	100.00%	\$0.00	\$568,481.00	93.47%	\$39,708.00	9/30/2026
	2019	\$558,819.00	\$552,128.56	98.80%	\$6,690.44	\$466,655.35	83.51%	\$92,163.65	9/30/2027
	2020	\$599,835.00	\$324,186.15	54.05%	\$275,648.85	\$308,346.14	51.41%	\$291,488.86	9/30/2028
	2021	\$585,622.00	\$476,590.32	81.38%	\$109,031.68	\$132,077.06	22.55%	\$453,544.94	9/30/2029
	2022	\$664,579.00	\$66,457.90	10.00%	\$598,121.10	\$57,928.60	8.72%	\$606,650.40	9/30/2030
	TOTAL	\$4,270,057.00	\$3,280,564.93	76.83%	\$989,492.07	\$2,786,501.15	65.26%	\$1,483,555.85	
Sumter County Consortium, SC									
	2015	\$522,222.00	\$522,222.00	100.00%	\$0.00	\$522,222.00	100.00%	\$0.00	9/30/2023
	2016	\$558,659.00	\$558,659.00	100.00%	\$0.00	\$558,659.00	100.00%	\$0.00	9/30/2024
	2017	\$570,702.00	\$570,702.00	100.00%	\$0.00	\$559,175.64	97.98%	\$11,526.36	9/30/2025
	2018	\$775,967.00	\$538,782.92	69.43%	\$237,184.08	\$532,195.68	68.58%	\$243,771.32	9/30/2026
	2019	\$707,854.00	\$632,816.30	89.40%	\$75,037.70	\$411,421.21	58.12%	\$296,432.79	9/30/2027
	2020	\$786,055.00	\$196,547.20	25.00%	\$589,507.80	\$86,668.08	11.03%	\$699,386.92	9/30/2028
	2021	\$768,444.00	\$192,111.00	25.00%	\$576,333.00	\$76,844.40	10.00%	\$691,599.60	9/30/2029
	2022	\$829,807.00	\$82,980.70	10.00%	\$746,826.30	\$82,980.70	10.00%	\$746,826.30	9/30/2030
	TOTAL	\$5,519,710.00	\$3,294,821.12	59.69%	\$2,224,888.88	\$2,830,166.71	51.27%	\$2,689,543.29	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lexington County, SC									
	2015	\$466,084.00	\$466,084.00	100.00%	\$0.00	\$466,084.00	100.00%	\$0.00	9/30/2023
	2016	\$482,277.00	\$482,277.00	100.00%	\$0.00	\$482,277.00	100.00%	\$0.00	9/30/2024
	2017	\$506,483.00	\$506,483.00	100.00%	\$0.00	\$494,581.17	97.65%	\$11,901.83	9/30/2025
	2018	\$711,436.00	\$347,293.22	48.82%	\$364,142.78	\$265,510.53	37.32%	\$445,925.47	9/30/2026
	2019	\$644,944.00	\$574,475.03	89.07%	\$70,468.97	\$574,475.03	89.07%	\$70,468.97	9/30/2027
	2020	\$708,281.00	\$239,663.16	33.84%	\$468,617.84	\$239,663.16	33.84%	\$468,617.84	9/30/2028
	2021	\$722,712.00	\$556,406.58	76.99%	\$166,305.42	\$556,406.58	76.99%	\$166,305.42	9/30/2029
	2022	\$840,327.00	\$130,345.41	15.51%	\$709,981.59	\$130,345.41	15.51%	\$709,981.59	9/30/2030
	TOTAL	\$5,082,544.00	\$3,303,027.40	64.99%	\$1,779,516.60	\$3,209,342.88	63.14%	\$1,873,201.12	
Georgetown County Consortium, SC									
	2015	\$800,857.00	\$800,857.00	100.00%	\$0.00	\$800,857.00	100.00%	\$0.00	9/30/2023
	2016	\$847,270.00	\$847,270.00	100.00%	\$0.00	\$847,270.00	100.00%	\$0.00	9/30/2024
	2017	\$824,139.00	\$824,139.00	100.00%	\$0.00	\$792,388.61	96.15%	\$31,750.39	9/30/2025
	TOTAL	\$2,472,266.00	\$2,472,266.00	100.00%	\$0.00	\$2,440,515.61	98.72%	\$31,750.39	

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Columbus									
Ohio, OH									
	2015	\$15,980,516.30	\$15,980,516.30	100.00%	\$0.00	\$15,980,516.30	100.00%	\$0.00	9/30/2023
	2016	\$16,770,668.53	\$16,770,668.53	100.00%	\$0.00	\$16,770,668.53	100.00%	\$0.00	9/30/2024
	2017	\$16,805,779.00	\$16,761,340.25	99.74%	\$44,438.75	\$16,761,340.25	99.74%	\$44,438.75	9/30/2025
	2018	\$24,793,348.00	\$24,369,207.58	98.29%	\$424,140.42	\$24,368,736.54	98.29%	\$424,611.46	9/30/2026
	2019	\$22,469,609.00	\$22,047,899.95	98.12%	\$421,709.05	\$20,822,984.95	92.67%	\$1,646,624.05	9/30/2027
	2020	\$24,332,971.00	\$21,750,045.50	89.39%	\$2,582,925.50	\$19,964,700.72	82.05%	\$4,368,270.28	9/30/2028
	2021	\$24,421,326.00	\$20,744,676.46	84.94%	\$3,676,649.54	\$20,283,862.62	83.06%	\$4,137,463.38	9/30/2029
	2022	\$27,365,579.00	\$10,002,917.94	36.55%	\$17,362,661.06	\$7,573,851.06	27.68%	\$19,791,727.94	9/30/2030
	TOTAL	\$172,939,796.83	\$148,427,272.51	85.83%	\$24,512,524.32	\$142,526,660.97	82.41%	\$30,413,135.86	
Lima, OH									
	2015	\$247,152.00	\$247,152.00	100.00%	\$0.00	\$247,152.00	100.00%	\$0.00	9/30/2023
	2016	\$257,589.00	\$257,589.00	100.00%	\$0.00	\$257,589.00	100.00%	\$0.00	9/30/2024
	2017	\$259,651.00	\$259,651.00	100.00%	\$0.00	\$259,651.00	100.00%	\$0.00	9/30/2025
	2018	\$341,442.00	\$341,442.00	100.00%	\$0.00	\$341,442.00	100.00%	\$0.00	9/30/2026
	2019	\$293,299.00	\$263,890.78	89.97%	\$29,408.22	\$258,081.49	87.99%	\$35,217.51	9/30/2027
	2020	\$312,710.00	\$243,181.62	77.77%	\$69,528.38	\$240,689.94	76.97%	\$72,020.06	9/30/2028
	2021	\$309,986.00	\$159,736.17	51.53%	\$150,249.83	\$159,443.91	51.44%	\$150,542.09	9/30/2029
	2022	\$316,176.00	\$310,546.40	98.22%	\$5,629.60	\$266,688.43	84.35%	\$49,487.57	9/30/2030
	TOTAL	\$2,338,005.00	\$2,083,188.97	89.10%	\$254,816.03	\$2,030,737.77	86.86%	\$307,267.23	

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Hamilton, OH	2015	\$315,496.00	\$315,496.00	100.00%	\$0.00	\$315,496.00	100.00%	\$0.00	9/30/2023
	2016	\$317,424.00	\$317,424.00	100.00%	\$0.00	\$317,424.00	100.00%	\$0.00	9/30/2024
	2017	\$292,523.00	\$281,474.21	96.22%	\$11,048.79	\$281,474.21	96.22%	\$11,048.79	9/30/2025
	2018	\$393,338.00	\$385,806.07	98.09%	\$7,531.93	\$385,806.07	98.09%	\$7,531.93	9/30/2026
	2019	\$375,150.00	\$374,108.25	99.72%	\$1,041.75	\$374,108.25	99.72%	\$1,041.75	9/30/2027
	2020	\$386,437.00	\$377,425.81	97.67%	\$9,011.19	\$239,228.69	61.91%	\$147,208.31	9/30/2028
	2021	\$386,885.00	\$179,149.00	46.31%	\$207,736.00	\$179,149.00	46.31%	\$207,736.00	9/30/2029
	2022	\$399,573.00	\$214,571.70	53.70%	\$185,001.30	\$182,096.20	45.57%	\$217,476.80	9/30/2030
	TOTAL	\$2,866,826.00	\$2,445,455.04	85.30%	\$421,370.96	\$2,274,782.42	79.35%	\$592,043.58	
Springfield, OH	2015	\$356,538.00	\$356,538.00	100.00%	\$0.00	\$356,538.00	100.00%	\$0.00	9/30/2023
	2016	\$391,760.00	\$391,760.00	100.00%	\$0.00	\$391,760.00	100.00%	\$0.00	9/30/2024
	2017	\$393,128.00	\$393,128.00	100.00%	\$0.00	\$393,128.00	100.00%	\$0.00	9/30/2025
	2018	\$543,630.00	\$543,630.00	100.00%	\$0.00	\$387,951.65	71.36%	\$155,678.35	9/30/2026
	2019	\$505,890.00	\$398,267.77	78.73%	\$107,622.23	\$267,796.01	52.94%	\$238,093.99	9/30/2027
	2020	\$524,552.00	\$509,108.53	97.06%	\$15,443.47	\$168,579.34	32.14%	\$355,972.66	9/30/2028
	2021	\$518,973.00	\$493,023.95	95.00%	\$25,949.05	\$163,580.92	31.52%	\$355,392.08	9/30/2029
	2022	\$563,419.00	\$126,306.88	22.42%	\$437,112.12	\$9,272.30	1.65%	\$554,146.70	9/30/2030
	TOTAL	\$3,797,890.00	\$3,211,763.13	84.57%	\$586,126.87	\$2,138,606.22	56.31%	\$1,659,283.78	

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Cleveland, OH									
	2015	\$3,355,077.00	\$3,355,077.00	100.00%	\$0.00	\$3,355,077.00	100.00%	\$0.00	9/30/2023
	2016	\$3,479,922.00	\$3,479,922.00	100.00%	\$0.00	\$3,479,922.00	100.00%	\$0.00	9/30/2024
	2017	\$3,458,438.00	\$3,280,838.36	94.86%	\$177,599.64	\$3,227,441.36	93.32%	\$230,996.64	9/30/2025
	2018	\$4,861,218.00	\$4,306,357.27	88.59%	\$554,860.73	\$4,153,987.27	85.45%	\$707,230.73	9/30/2026
	2019	\$4,512,419.00	\$2,853,097.71	63.23%	\$1,659,321.29	\$2,830,038.71	62.72%	\$1,682,380.29	9/30/2027
	2020	\$4,893,256.00	\$3,669,227.07	74.99%	\$1,224,028.93	\$3,669,227.07	74.99%	\$1,224,028.93	9/30/2028
	2021	\$4,893,451.00	\$3,147,390.53	64.32%	\$1,746,060.47	\$2,657,390.53	54.31%	\$2,236,060.47	9/30/2029
	2022	\$5,331,747.00	\$2,982,741.33	55.94%	\$2,349,005.67	\$2,508,741.33	47.05%	\$2,823,005.67	9/30/2030
	TOTAL	\$34,785,528.00	\$27,074,651.27	77.83%	\$7,710,876.73	\$25,881,825.27	74.40%	\$8,903,702.73	
Cuyahoga County Consortium, OH									
	2015	\$1,829,447.00	\$1,829,447.00	100.00%	\$0.00	\$1,829,447.00	100.00%	\$0.00	9/30/2023
	2016	\$1,899,202.00	\$1,899,202.00	100.00%	\$0.00	\$1,899,202.00	100.00%	\$0.00	9/30/2024
	2017	\$1,876,054.00	\$1,413,868.63	75.36%	\$462,185.37	\$1,391,368.63	74.16%	\$484,685.37	9/30/2025
	2018	\$2,703,220.00	\$1,476,310.02	54.61%	\$1,226,909.98	\$1,403,482.56	51.92%	\$1,299,737.44	9/30/2026
	2019	\$2,437,075.00	\$1,008,906.05	41.40%	\$1,428,168.95	\$986,406.05	40.47%	\$1,450,668.95	9/30/2027
	2020	\$2,725,211.00	\$1,025,864.22	37.64%	\$1,699,346.78	\$982,362.74	36.05%	\$1,742,848.26	9/30/2028
	2021	\$2,725,854.00	\$1,429,296.00	52.43%	\$1,296,558.00	\$1,424,484.56	52.26%	\$1,301,369.44	9/30/2029
	2022	\$3,112,937.00	\$577,483.45	18.55%	\$2,535,453.55	\$573,983.52	18.44%	\$2,538,953.48	9/30/2030
	TOTAL	\$19,309,000.00	\$10,660,377.37	55.21%	\$8,648,622.63	\$10,490,737.06	54.33%	\$8,818,262.94	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
East Cleveland, OH									
	2016	\$146,919.38	\$146,919.38	100.00%	\$0.00	\$146,919.38	100.00%	\$0.00	9/30/2024
	2017	\$202,927.00	\$132,582.17	65.33%	\$70,344.83	\$132,582.17	65.33%	\$70,344.83	9/30/2025
	2018	\$272,271.00	\$27,227.10	10.00%	\$245,043.90	\$27,227.10	10.00%	\$245,043.90	9/30/2026
	2019	\$251,413.00	\$62,853.25	25.00%	\$188,559.75	\$34,033.73	13.54%	\$217,379.27	9/30/2027
	2020	\$273,374.00	\$0.00	0.00%	\$273,374.00	\$0.00	0.00%	\$273,374.00	9/30/2028
	2021	\$251,861.00	\$0.00	0.00%	\$251,861.00	\$0.00	0.00%	\$251,861.00	9/30/2029
	2022	\$278,333.00	\$0.00	0.00%	\$278,333.00	\$0.00	0.00%	\$278,333.00	9/30/2030
	TOTAL	\$1,677,098.38	\$369,581.90	22.04%	\$1,307,516.48	\$340,762.38	20.32%	\$1,336,336.00	
Columbus, OH									
	2015	\$3,001,643.28	\$3,001,643.28	100.00%	\$0.00	\$3,001,643.28	100.00%	\$0.00	9/30/2023
	2016	\$3,194,383.32	\$3,194,383.32	100.00%	\$0.00	\$3,194,383.32	100.00%	\$0.00	9/30/2024
	2017	\$3,171,753.00	\$3,171,753.00	100.00%	\$0.00	\$3,171,753.00	100.00%	\$0.00	9/30/2025
	2018	\$4,323,184.00	\$4,053,261.45	93.76%	\$269,922.55	\$4,046,975.04	93.61%	\$276,208.96	9/30/2026
	2019	\$4,035,244.00	\$3,906,165.63	96.80%	\$129,078.37	\$3,887,773.57	96.35%	\$147,470.43	9/30/2027
	2020	\$4,457,313.00	\$4,205,846.87	94.36%	\$251,466.13	\$4,193,588.97	94.08%	\$263,724.03	9/30/2028
	2021	\$4,534,140.00	\$4,170,242.38	91.97%	\$363,897.62	\$3,357,312.06	74.05%	\$1,176,827.94	9/30/2029
	2022	\$5,021,546.00	\$3,570,256.98	71.10%	\$1,451,289.02	\$1,639,612.94	32.65%	\$3,381,933.06	9/30/2030
	TOTAL	\$31,739,206.60	\$29,273,552.91	92.23%	\$2,465,653.69	\$26,493,042.18	83.47%	\$5,246,164.42	

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Franklin County, OH									
	2015	\$595,298.00	\$595,298.00	100.00%	\$0.00	\$595,298.00	100.00%	\$0.00	9/30/2023
	2016	\$637,121.00	\$637,121.00	100.00%	\$0.00	\$637,121.00	100.00%	\$0.00	9/30/2024
	2017	\$609,401.00	\$600,106.78	98.47%	\$9,294.22	\$517,990.85	85.00%	\$91,410.15	9/30/2025
	2018	\$875,003.00	\$743,752.55	85.00%	\$131,250.45	\$740,222.82	84.60%	\$134,780.18	9/30/2026
	2019	\$800,574.00	\$680,487.90	85.00%	\$120,086.10	\$680,487.90	85.00%	\$120,086.10	9/30/2027
	2020	\$894,530.00	\$281,157.24	31.43%	\$613,372.76	\$193,177.37	21.60%	\$701,352.63	9/30/2028
	2021	\$871,420.00	\$48,571.00	5.57%	\$822,849.00	\$0.00	0.00%	\$871,420.00	9/30/2029
	2022	\$1,010,636.00	\$18,569.23	1.84%	\$992,066.77	\$0.00	0.00%	\$1,010,636.00	9/30/2030
	TOTAL	\$6,293,983.00	\$3,605,063.70	57.28%	\$2,688,919.30	\$3,364,297.94	53.45%	\$2,929,685.06	
Cincinnati, OH									
	2015	\$1,941,640.00	\$1,941,640.00	100.00%	\$0.00	\$1,941,640.00	100.00%	\$0.00	9/30/2023
	2016	\$2,099,788.00	\$2,099,788.00	100.00%	\$0.00	\$2,099,788.00	100.00%	\$0.00	9/30/2024
	2017	\$2,045,580.00	\$2,045,580.00	100.00%	\$0.00	\$2,045,580.00	100.00%	\$0.00	9/30/2025
	2018	\$2,860,970.00	\$2,860,970.00	100.00%	\$0.00	\$2,860,970.00	100.00%	\$0.00	9/30/2026
	2019	\$2,675,728.00	\$2,499,249.83	93.40%	\$176,478.17	\$2,499,249.83	93.40%	\$176,478.17	9/30/2027
	2020	\$2,816,464.00	\$2,182,824.99	77.50%	\$633,639.01	\$2,089,097.94	74.17%	\$727,366.06	9/30/2028
	2021	\$2,737,925.00	\$886,771.02	32.39%	\$1,851,153.98	\$886,771.02	32.39%	\$1,851,153.98	9/30/2029
	2022	\$3,029,588.00	\$826,077.44	27.27%	\$2,203,510.56	\$826,077.44	27.27%	\$2,203,510.56	9/30/2030
	TOTAL	\$20,207,683.00	\$15,342,901.28	75.93%	\$4,864,781.72	\$15,249,174.23	75.46%	\$4,958,508.77	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hamilton County, OH									
	2015	\$894,563.00	\$894,563.00	100.00%	\$0.00	\$894,563.00	100.00%	\$0.00	9/30/2023
	2016	\$981,571.00	\$981,571.00	100.00%	\$0.00	\$981,571.00	100.00%	\$0.00	9/30/2024
	2017	\$1,003,621.00	\$993,384.19	98.98%	\$10,236.81	\$993,384.19	98.98%	\$10,236.81	9/30/2025
	2018	\$1,416,692.00	\$1,399,286.13	98.77%	\$17,405.87	\$1,399,286.13	98.77%	\$17,405.87	9/30/2026
	2019	\$1,339,817.00	\$1,338,897.00	99.93%	\$920.00	\$1,338,897.00	99.93%	\$920.00	9/30/2027
	2020	\$1,484,506.00	\$1,250,935.07	84.27%	\$233,570.93	\$1,250,935.07	84.27%	\$233,570.93	9/30/2028
	2021	\$1,507,700.00	\$608,636.56	40.37%	\$899,063.44	\$601,136.56	39.87%	\$906,563.44	9/30/2029
	2022	\$1,702,181.00	\$1,170,218.10	68.75%	\$531,962.90	\$593,123.69	34.84%	\$1,109,057.31	9/30/2030
	TOTAL	\$10,330,651.00	\$8,637,491.05	83.61%	\$1,693,159.95	\$8,052,896.64	77.95%	\$2,277,754.36	
Lake County, OH									
	2015	\$347,341.00	\$347,341.00	100.00%	\$0.00	\$347,341.00	100.00%	\$0.00	9/30/2023
	2016	\$361,299.00	\$361,299.00	100.00%	\$0.00	\$361,299.00	100.00%	\$0.00	9/30/2024
	2017	\$355,307.00	\$350,614.47	98.68%	\$4,692.53	\$350,614.47	98.68%	\$4,692.53	9/30/2025
	2018	\$508,259.00	\$471,191.01	92.71%	\$37,067.99	\$471,191.01	92.71%	\$37,067.99	9/30/2026
	2019	\$446,330.00	\$268,212.38	60.09%	\$178,117.62	\$268,212.38	60.09%	\$178,117.62	9/30/2027
	2020	\$456,953.00	\$373,845.31	81.81%	\$83,107.69	\$373,845.31	81.81%	\$83,107.69	9/30/2028
	2021	\$450,691.00	\$302,378.47	67.09%	\$148,312.53	\$302,378.47	67.09%	\$148,312.53	9/30/2029
	2022	\$493,713.00	\$364,923.00	73.91%	\$128,790.00	\$347,523.57	70.39%	\$146,189.43	9/30/2030
	TOTAL	\$3,419,893.00	\$2,839,804.64	83.04%	\$580,088.36	\$2,822,405.21	82.53%	\$597,487.79	

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Lorain, OH									
	2015	\$13,130.80	\$13,130.80	100.00%	\$0.00	\$13,130.80	100.00%	\$0.00	9/30/2023
	2017	\$169,084.72	\$25,213.30	14.91%	\$143,871.42	\$25,213.30	14.91%	\$143,871.42	9/30/2025
	2018	\$410,452.00	\$33,275.77	8.11%	\$377,176.23	\$33,275.77	8.11%	\$377,176.23	9/30/2026
	2019	\$366,277.00	\$0.00	0.00%	\$366,277.00	\$0.00	0.00%	\$366,277.00	9/30/2027
	2020	\$433,319.00	\$0.00	0.00%	\$433,319.00	\$0.00	0.00%	\$433,319.00	9/30/2028
	2021	\$477,783.00	\$0.00	0.00%	\$477,783.00	\$0.00	0.00%	\$477,783.00	9/30/2029
	2022	\$555,964.00	\$0.00	0.00%	\$555,964.00	\$0.00	0.00%	\$555,964.00	9/30/2030
	TOTAL	\$2,426,010.52	\$71,619.87	2.95%	\$2,354,390.65	\$71,619.87	2.95%	\$2,354,390.65	
Toledo, OH									
	2015	\$1,528,477.62	\$1,528,477.62	100.00%	\$0.00	\$1,528,477.62	100.00%	\$0.00	9/30/2023
	2016	\$1,628,467.00	\$1,628,467.00	100.00%	\$0.00	\$1,628,467.00	100.00%	\$0.00	9/30/2024
	2017	\$1,611,011.00	\$1,608,438.80	99.84%	\$2,572.20	\$1,608,438.80	99.84%	\$2,572.20	9/30/2025
	2018	\$2,111,802.00	\$2,110,175.55	99.92%	\$1,626.45	\$2,110,175.55	99.92%	\$1,626.45	9/30/2026
	2019	\$2,080,076.00	\$2,002,110.70	96.25%	\$77,965.30	\$2,002,110.70	96.25%	\$77,965.30	9/30/2027
	2020	\$2,228,558.00	\$2,003,618.30	89.91%	\$224,939.70	\$1,888,889.97	84.76%	\$339,668.03	9/30/2028
	2021	\$2,179,977.00	\$2,117,964.25	97.16%	\$62,012.75	\$2,017,279.03	92.54%	\$162,697.97	9/30/2029
	2022	\$2,385,225.00	\$1,123,039.36	47.08%	\$1,262,185.64	\$952,990.98	39.95%	\$1,432,234.02	9/30/2030
	TOTAL	\$15,753,593.62	\$14,122,291.58	89.64%	\$1,631,302.04	\$13,736,829.65	87.20%	\$2,016,763.97	

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Youngstown, OH									
	2015	\$420,154.00	\$420,154.00	100.00%	\$0.00	\$420,154.00	100.00%	\$0.00	9/30/2023
	2016	\$447,370.00	\$447,370.00	100.00%	\$0.00	\$447,370.00	100.00%	\$0.00	9/30/2024
	2017	\$426,145.00	\$426,145.00	100.00%	\$0.00	\$381,678.00	89.57%	\$44,467.00	9/30/2025
	2018	\$658,004.00	\$635,147.83	96.53%	\$22,856.17	\$421,933.83	64.12%	\$236,070.17	9/30/2026
	2019	\$604,632.00	\$604,632.00	100.00%	\$0.00	\$506,192.00	83.72%	\$98,440.00	9/30/2027
	2020	\$672,955.00	\$672,955.00	100.00%	\$0.00	\$531,073.00	78.92%	\$141,882.00	9/30/2028
	2021	\$694,297.00	\$694,297.00	100.00%	\$0.00	\$570,000.00	82.10%	\$124,297.00	9/30/2029
	2022	\$785,215.00	\$785,215.00	100.00%	\$0.00	\$652,275.00	83.07%	\$132,940.00	9/30/2030
	TOTAL	\$4,708,772.00	\$4,685,915.83	99.51%	\$22,856.17	\$3,930,675.83	83.48%	\$778,096.17	
Dayton Consortium, OH									
	2015	\$470,494.99	\$470,494.99	100.00%	\$0.00	\$470,494.99	100.00%	\$0.00	9/30/2023
	2016	\$359,438.37	\$359,438.37	100.00%	\$0.00	\$359,438.37	100.00%	\$0.00	9/30/2024
	2017	\$1,072,939.00	\$398,091.62	37.10%	\$674,847.38	\$398,091.62	37.10%	\$674,847.38	9/30/2025
	2019	\$1,424,639.00	\$0.00	0.00%	\$1,424,639.00	\$0.00	0.00%	\$1,424,639.00	9/30/2027
	2020	\$1,526,864.00	\$0.00	0.00%	\$1,526,864.00	\$0.00	0.00%	\$1,526,864.00	9/30/2028
	2021	\$1,404,741.00	\$0.00	0.00%	\$1,404,741.00	\$0.00	0.00%	\$1,404,741.00	9/30/2029
	2022	\$1,520,294.00	\$0.00	0.00%	\$1,520,294.00	\$0.00	0.00%	\$1,520,294.00	9/30/2030
	TOTAL	\$7,779,410.36	\$1,228,024.98	15.79%	\$6,551,385.38	\$1,228,024.98	15.79%	\$6,551,385.38	

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Montgomery County, OH									
	2015	\$707,774.51	\$707,774.51	100.00%	\$0.00	\$707,774.51	100.00%	\$0.00	9/30/2023
	2016	\$787,713.32	\$789,634.00	100.24%	(\$1,920.68)	\$787,713.32	100.00%	\$0.00	9/30/2024
	2017	\$782,300.00	\$739,026.80	94.47%	\$43,273.20	\$717,194.24	91.68%	\$65,105.76	9/30/2025
	2018	\$1,088,087.00	\$806,507.22	74.12%	\$281,579.78	\$774,100.22	71.14%	\$313,986.78	9/30/2026
	2019	\$994,814.00	\$865,499.50	87.00%	\$129,314.50	\$732,011.18	73.58%	\$262,802.82	9/30/2027
	2020	\$1,093,042.00	\$433,688.95	39.68%	\$659,353.05	\$433,688.95	39.68%	\$659,353.05	9/30/2028
	2021	\$1,067,487.00	\$907,363.95	85.00%	\$160,123.05	\$902,829.49	84.58%	\$164,657.51	9/30/2029
	2022	\$1,152,206.00	\$429,894.94	37.31%	\$722,311.06	\$339,547.74	29.47%	\$812,658.26	9/30/2030
	TOTAL	\$7,673,423.83	\$5,679,389.87	74.01%	\$1,994,033.96	\$5,394,859.65	70.31%	\$2,278,564.18	
Mansfield, OH									
	2015	\$173,725.55	\$173,725.55	100.00%	\$0.00	\$173,725.55	100.00%	\$0.00	9/30/2023
	2016	\$182,513.70	\$182,513.70	100.00%	\$0.00	\$182,513.70	100.00%	\$0.00	9/30/2024
	2017	\$200,250.00	\$200,250.00	100.00%	\$0.00	\$200,250.00	100.00%	\$0.00	9/30/2025
	2018	\$275,503.00	\$275,503.00	100.00%	\$0.00	\$274,883.94	99.78%	\$619.06	9/30/2026
	2019	\$252,424.00	\$214,560.40	85.00%	\$37,863.60	\$214,560.40	85.00%	\$37,863.60	9/30/2027
	2020	\$277,892.00	\$164,139.93	59.07%	\$113,752.07	\$164,139.93	59.07%	\$113,752.07	9/30/2028
	2021	\$293,286.00	\$29,328.60	10.00%	\$263,957.40	\$29,328.60	10.00%	\$263,957.40	9/30/2029
	2022	\$342,401.00	\$34,240.10	10.00%	\$308,160.90	\$34,240.10	10.00%	\$308,160.90	9/30/2030
	TOTAL	\$1,997,995.25	\$1,274,261.28	63.78%	\$723,733.97	\$1,273,642.22	63.75%	\$724,353.03	

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Canton, OH									
	2015	\$432,020.00	\$432,020.00	100.00%	\$0.00	\$432,020.00	100.00%	\$0.00	9/30/2023
	2016	\$449,673.00	\$449,673.00	100.00%	\$0.00	\$449,673.00	100.00%	\$0.00	9/30/2024
	2017	\$467,069.00	\$467,069.00	100.00%	\$0.00	\$467,069.00	100.00%	\$0.00	9/30/2025
	2018	\$653,549.00	\$653,549.00	100.00%	\$0.00	\$653,549.00	100.00%	\$0.00	9/30/2026
	2019	\$588,572.00	\$558,586.00	94.91%	\$29,986.00	\$558,586.00	94.91%	\$29,986.00	9/30/2027
	2020	\$711,213.00	\$711,213.00	100.00%	\$0.00	\$711,213.00	100.00%	\$0.00	9/30/2028
	2021	\$710,066.00	\$516,690.00	72.77%	\$193,376.00	\$457,281.00	64.40%	\$252,785.00	9/30/2029
	2022	\$806,647.00	\$45,983.92	5.70%	\$760,663.08	\$45,983.92	5.70%	\$760,663.08	9/30/2030
	TOTAL	\$4,818,809.00	\$3,834,783.92	79.58%	\$984,025.08	\$3,775,374.92	78.35%	\$1,043,434.08	
Stark County Consortium, OH									
	2015	\$614,007.00	\$614,007.00	100.00%	\$0.00	\$614,007.00	100.00%	\$0.00	9/30/2023
	2016	\$620,222.00	\$620,222.00	100.00%	\$0.00	\$620,222.00	100.00%	\$0.00	9/30/2024
	2017	\$592,118.00	\$592,118.00	100.00%	\$0.00	\$592,118.00	100.00%	\$0.00	9/30/2025
	2018	\$820,550.00	\$820,550.00	100.00%	\$0.00	\$820,550.00	100.00%	\$0.00	9/30/2026
	2019	\$755,801.00	\$725,689.35	96.02%	\$30,111.65	\$688,840.53	91.14%	\$66,960.47	9/30/2027
	2020	\$853,181.00	\$762,913.00	89.42%	\$90,268.00	\$762,913.00	89.42%	\$90,268.00	9/30/2028
	2021	\$890,793.00	\$474,814.38	53.30%	\$415,978.62	\$469,814.38	52.74%	\$420,978.62	9/30/2029
	2022	\$1,014,159.00	\$587,428.93	57.92%	\$426,730.07	\$584,928.93	57.68%	\$429,230.07	9/30/2030
	TOTAL	\$6,160,831.00	\$5,197,742.66	84.37%	\$963,088.34	\$5,153,393.84	83.65%	\$1,007,437.16	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Akron, OH									
	2015	\$1,125,829.00	\$1,125,829.00	100.00%	\$0.00	\$1,125,829.00	100.00%	\$0.00	9/30/2023
	2016	\$1,128,994.00	\$1,128,994.00	100.00%	\$0.00	\$1,128,994.00	100.00%	\$0.00	9/30/2024
	2017	\$1,076,838.00	\$1,076,838.00	100.00%	\$0.00	\$1,076,838.00	100.00%	\$0.00	9/30/2025
	2018	\$1,486,290.00	\$1,486,290.00	100.00%	\$0.00	\$1,441,290.00	96.97%	\$45,000.00	9/30/2026
	2019	\$1,365,865.00	\$1,165,865.00	85.36%	\$200,000.00	\$1,165,865.00	85.36%	\$200,000.00	9/30/2027
	2020	\$1,476,580.00	\$1,276,580.00	86.46%	\$200,000.00	\$1,261,580.00	85.44%	\$215,000.00	9/30/2028
	2021	\$1,472,143.00	\$1,198,643.00	81.42%	\$273,500.00	\$801,282.09	54.43%	\$670,860.91	9/30/2029
	2022	\$1,674,504.00	\$1,111,191.78	66.36%	\$563,312.22	\$789,878.83	47.17%	\$884,625.17	9/30/2030
	TOTAL	\$10,807,043.00	\$9,570,230.78	88.56%	\$1,236,812.22	\$8,791,556.92	81.35%	\$2,015,486.08	
Summit County, OH									
	2015	\$284,302.00	\$284,302.00	100.00%	\$0.00	\$284,302.00	100.00%	\$0.00	9/30/2023
	2016	\$310,935.00	\$310,935.00	100.00%	\$0.00	\$310,935.00	100.00%	\$0.00	9/30/2024
	2017	\$308,361.00	\$273,377.29	88.65%	\$34,983.71	\$273,377.29	88.65%	\$34,983.71	9/30/2025
	2018	\$440,372.00	\$121,143.41	27.51%	\$319,228.59	\$121,143.41	27.51%	\$319,228.59	9/30/2026
	2019	\$421,236.00	\$168,494.40	40.00%	\$252,741.60	\$154,385.86	36.65%	\$266,850.14	9/30/2027
	2020	\$441,463.00	\$176,601.40	40.00%	\$264,861.60	\$66,235.65	15.00%	\$375,227.35	9/30/2028
	2021	\$424,134.00	\$72,958.57	17.20%	\$351,175.43	\$30,545.17	7.20%	\$393,588.83	9/30/2029
	2022	\$455,487.00	\$45,548.70	10.00%	\$409,938.30	\$0.00	0.00%	\$455,487.00	9/30/2030
	TOTAL	\$3,086,290.00	\$1,453,360.77	47.09%	\$1,632,929.23	\$1,240,924.38	40.21%	\$1,845,365.62	

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Warren Consortium, OH									
	2015	\$447,470.00	\$447,470.00	100.00%	\$0.00	\$447,470.00	100.00%	\$0.00	9/30/2023
	2016	\$491,173.00	\$491,173.00	100.00%	\$0.00	\$491,173.00	100.00%	\$0.00	9/30/2024
	2017	\$490,018.00	\$490,018.00	100.00%	\$0.00	\$490,018.00	100.00%	\$0.00	9/30/2025
	2018	\$683,207.00	\$683,207.00	100.00%	\$0.00	\$683,207.00	100.00%	\$0.00	9/30/2026
	2019	\$657,370.00	\$657,370.00	100.00%	\$0.00	\$585,334.71	89.04%	\$72,035.29	9/30/2027
	2020	\$724,518.00	\$615,883.99	85.01%	\$108,634.01	\$367,395.35	50.71%	\$357,122.65	9/30/2028
	2021	\$738,014.00	\$589,209.81	79.84%	\$148,804.19	\$471,158.60	63.84%	\$266,855.40	9/30/2029
	2022	\$788,217.00	\$119,460.96	15.16%	\$668,756.04	\$80,050.11	10.16%	\$708,166.89	9/30/2030
	TOTAL	\$5,019,987.00	\$4,093,792.76	81.55%	\$926,194.24	\$3,615,806.77	72.03%	\$1,404,180.23	
Butler County Consortium, OH									
	2015	\$584,264.00	\$584,264.00	100.00%	\$0.00	\$584,264.00	100.00%	\$0.00	9/30/2023
	2016	\$596,799.00	\$596,799.00	100.00%	\$0.00	\$596,799.00	100.00%	\$0.00	9/30/2024
	2017	\$575,310.00	\$575,310.00	100.00%	\$0.00	\$575,310.00	100.00%	\$0.00	9/30/2025
	2018	\$812,364.00	\$812,364.00	100.00%	\$0.00	\$812,364.00	100.00%	\$0.00	9/30/2026
	2019	\$732,869.00	\$697,196.95	95.13%	\$35,672.05	\$697,196.95	95.13%	\$35,672.05	9/30/2027
	2020	\$820,221.00	\$738,198.90	90.00%	\$82,022.10	\$738,198.90	90.00%	\$82,022.10	9/30/2028
	2021	\$856,804.00	\$619,913.89	72.35%	\$236,890.11	\$618,186.02	72.15%	\$238,617.98	9/30/2029
	2022	\$989,832.00	\$518,636.00	52.40%	\$471,196.00	\$489,385.95	49.44%	\$500,446.05	9/30/2030
	TOTAL	\$5,968,463.00	\$5,142,682.74	86.16%	\$825,780.26	\$5,111,704.82	85.65%	\$856,758.18	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Denver									
Colorado, CO									
	2015	\$4,112,590.00	\$4,112,590.00	100.00%	\$0.00	\$4,112,590.00	100.00%	\$0.00	9/30/2023
	2016	\$4,512,042.00	\$4,512,042.00	100.00%	\$0.00	\$4,512,042.00	100.00%	\$0.00	9/30/2024
	2017	\$4,518,888.00	\$4,518,888.00	100.00%	\$0.00	\$4,518,888.00	100.00%	\$0.00	9/30/2025
	2018	\$6,671,702.00	\$6,671,702.00	100.00%	\$0.00	\$6,671,702.00	100.00%	\$0.00	9/30/2026
	2019	\$6,047,657.00	\$6,047,657.00	100.00%	\$0.00	\$6,047,657.00	100.00%	\$0.00	9/30/2027
	2020	\$6,730,474.00	\$6,703,983.27	99.61%	\$26,490.73	\$6,411,143.27	95.26%	\$319,330.73	9/30/2028
	2021	\$6,668,937.00	\$6,668,937.00	100.00%	\$0.00	\$6,504,437.00	97.53%	\$164,500.00	9/30/2029
	2022	\$7,364,694.00	\$7,364,694.00	100.00%	\$0.00	\$6,520,893.27	88.54%	\$843,800.73	9/30/2030
	TOTAL	\$46,626,984.00	\$46,600,493.27	99.94%	\$26,490.73	\$45,299,352.54	97.15%	\$1,327,631.46	
Montana, MT									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,106,687.00	\$3,106,687.00	100.00%	\$0.00	\$3,106,687.00	100.00%	\$0.00	9/30/2026
	2019	\$3,005,732.00	\$3,005,732.00	100.00%	\$0.00	\$3,005,732.00	100.00%	\$0.00	9/30/2027
	2020	\$3,135,479.00	\$3,135,479.00	100.00%	\$0.00	\$3,135,479.00	100.00%	\$0.00	9/30/2028
	2021	\$3,090,456.00	\$3,090,456.00	100.00%	\$0.00	\$3,017,329.27	97.63%	\$73,126.73	9/30/2029
	2022	\$3,420,477.00	\$3,420,477.00	100.00%	\$0.00	\$1,735,995.92	50.75%	\$1,684,481.08	9/30/2030
	TOTAL	\$24,801,369.00	\$24,801,369.00	100.00%	\$0.00	\$23,043,761.19	92.91%	\$1,757,607.81	

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
North Dakota, ND									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$3,008,138.00	100.00%	\$0.00	9/30/2026
	2019	\$3,005,732.00	\$3,005,732.00	100.00%	\$0.00	\$3,005,732.00	100.00%	\$0.00	9/30/2027
	2020	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	\$3,000,000.00	100.00%	\$0.00	9/30/2028
	2021	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	\$2,704,965.31	90.17%	\$295,034.69	9/30/2029
	2022	\$3,000,039.00	\$2,998,876.00	99.96%	\$1,163.00	\$2,560,426.32	85.35%	\$439,612.68	9/30/2030
	TOTAL	\$24,056,447.00	\$24,055,284.00	100.00%	\$1,163.00	\$23,321,799.63	96.95%	\$734,647.37	
South Dakota, SD									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$3,008,138.00	100.00%	\$0.00	9/30/2026
	2019	\$3,005,732.00	\$3,005,732.00	100.00%	\$0.00	\$3,005,732.00	100.00%	\$0.00	9/30/2027
	2020	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	\$3,000,000.00	100.00%	\$0.00	9/30/2028
	2021	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	\$2,800,000.00	93.33%	\$200,000.00	9/30/2029
	2022	\$3,000,039.00	\$2,523,033.15	84.10%	\$477,005.85	\$506,258.45	16.88%	\$2,493,780.55	9/30/2030
	TOTAL	\$24,056,447.00	\$23,579,441.15	98.02%	\$477,005.85	\$21,362,666.45	88.80%	\$2,693,780.55	

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Utah, UT	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,970.90	100.00%	\$0.10	\$3,016,970.90	100.00%	\$0.10	9/30/2025
	2018	\$2,560,684.00	\$2,560,684.00	100.00%	\$0.00	\$2,560,684.00	100.00%	\$0.00	9/30/2026
	2019	\$3,114,159.00	\$3,114,159.00	100.00%	\$0.00	\$3,066,468.35	98.47%	\$47,690.65	9/30/2027
	2020	\$3,504,017.00	\$3,504,017.00	100.00%	\$0.00	\$3,354,017.00	95.72%	\$150,000.00	9/30/2028
	2021	\$3,500,083.00	\$3,500,083.00	100.00%	\$0.00	\$3,315,786.68	94.73%	\$184,296.32	9/30/2029
	2022	\$3,965,233.00	\$2,563,147.72	64.64%	\$1,402,085.28	\$2,063,204.80	52.03%	\$1,902,028.20	9/30/2030
	TOTAL	\$25,686,714.00	\$24,284,628.62	94.54%	\$1,402,085.38	\$23,402,698.73	91.11%	\$2,284,015.27	
Wyoming, WY	2015	\$3,502,528.00	\$3,502,528.00	100.00%	\$0.00	\$3,502,528.00	100.00%	\$0.00	9/30/2023
	2016	\$3,527,300.00	\$3,527,300.00	100.00%	\$0.00	\$3,527,300.00	100.00%	\$0.00	9/30/2024
	2017	\$3,519,799.00	\$3,519,799.00	100.00%	\$0.00	\$3,502,489.19	99.51%	\$17,309.81	9/30/2025
	2018	\$3,509,493.00	\$3,509,493.00	100.00%	\$0.00	\$3,509,493.00	100.00%	\$0.00	9/30/2026
	2019	\$3,506,687.00	\$3,351,553.32	95.58%	\$155,133.68	\$3,351,553.32	95.58%	\$155,133.68	9/30/2027
	2020	\$3,500,000.00	\$3,500,000.00	100.00%	\$0.00	\$3,209,320.41	91.69%	\$290,679.59	9/30/2028
	2021	\$3,500,000.00	\$3,150,000.00	90.00%	\$350,000.00	\$2,119,007.90	60.54%	\$1,380,992.10	9/30/2029
	2022	\$3,500,045.00	\$1,682,174.04	48.06%	\$1,817,870.96	\$0.00	0.00%	\$3,500,045.00	9/30/2030
	TOTAL	\$28,065,852.00	\$25,742,847.36	91.72%	\$2,323,004.64	\$22,721,691.82	80.96%	\$5,344,160.18	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Adams County Consortium, CO									
	2015	\$821,632.00	\$821,632.00	100.00%	\$0.00	\$821,632.00	100.00%	\$0.00	9/30/2023
	2016	\$752,959.00	\$752,959.00	100.00%	\$0.00	\$752,959.00	100.00%	\$0.00	9/30/2024
	2017	\$754,106.00	\$754,106.00	100.00%	\$0.00	\$754,106.00	100.00%	\$0.00	9/30/2025
	2018	\$1,047,548.00	\$971,428.88	92.73%	\$76,119.12	\$970,052.94	92.60%	\$77,495.06	9/30/2026
	2019	\$949,905.00	\$949,905.00	100.00%	\$0.00	\$909,279.66	95.72%	\$40,625.34	9/30/2027
	2020	\$1,046,683.00	\$883,256.49	84.39%	\$163,426.51	\$733,412.47	70.07%	\$313,270.53	9/30/2028
	2021	\$1,061,747.00	\$106,174.70	10.00%	\$955,572.30	\$0.00	0.00%	\$1,061,747.00	9/30/2029
	2022	\$1,307,955.00	\$130,795.50	10.00%	\$1,177,159.50	\$0.00	0.00%	\$1,307,955.00	9/30/2030
	TOTAL	\$7,742,535.00	\$5,370,257.57	69.36%	\$2,372,277.43	\$4,941,442.07	63.82%	\$2,801,092.93	
Arapahoe County Consortium, CO									
	2015	\$512,836.00	\$512,836.00	100.00%	\$0.00	\$512,836.00	100.00%	\$0.00	9/30/2023
	2016	\$541,757.00	\$541,757.00	100.00%	\$0.00	\$541,757.00	100.00%	\$0.00	9/30/2024
	2017	\$540,108.00	\$540,108.00	100.00%	\$0.00	\$540,108.00	100.00%	\$0.00	9/30/2025
	2018	\$756,990.00	\$756,990.00	100.00%	\$0.00	\$756,990.00	100.00%	\$0.00	9/30/2026
	2019	\$674,419.00	\$674,419.00	100.00%	\$0.00	\$674,419.00	100.00%	\$0.00	9/30/2027
	2020	\$734,345.00	\$731,404.72	99.60%	\$2,940.28	\$731,404.72	99.60%	\$2,940.28	9/30/2028
	2021	\$742,487.00	\$742,487.00	100.00%	\$0.00	\$742,487.00	100.00%	\$0.00	9/30/2029
	2022	\$801,378.00	\$801,378.00	100.00%	\$0.00	\$758,745.23	94.68%	\$42,632.77	9/30/2030
	TOTAL	\$5,304,320.00	\$5,301,379.72	99.94%	\$2,940.28	\$5,258,746.95	99.14%	\$45,573.05	

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Aurora, CO									
	2015	\$827,149.00	\$827,149.00	100.00%	\$0.00	\$827,149.00	100.00%	\$0.00	9/30/2023
	2016	\$912,330.00	\$912,330.00	100.00%	\$0.00	\$912,330.00	100.00%	\$0.00	9/30/2024
	2017	\$894,392.00	\$894,392.00	100.00%	\$0.00	\$894,392.00	100.00%	\$0.00	9/30/2025
	2018	\$1,238,811.00	\$1,238,811.00	100.00%	\$0.00	\$1,238,811.00	100.00%	\$0.00	9/30/2026
	2019	\$1,133,568.00	\$1,133,568.00	100.00%	\$0.00	\$933,568.00	82.36%	\$200,000.00	9/30/2027
	2020	\$1,225,667.00	\$912,343.98	74.44%	\$313,323.02	\$524,398.98	42.78%	\$701,268.02	9/30/2028
	2021	\$1,144,967.00	\$114,496.70	10.00%	\$1,030,470.30	\$114,496.70	10.00%	\$1,030,470.30	9/30/2029
	2022	\$1,246,422.00	\$124,642.20	10.00%	\$1,121,779.80	\$124,642.20	10.00%	\$1,121,779.80	9/30/2030
	TOTAL	\$8,623,306.00	\$6,157,732.88	71.41%	\$2,465,573.12	\$5,569,787.88	64.59%	\$3,053,518.12	
Boulder Consortium, CO									
	2015	\$866,115.00	\$866,115.00	100.00%	\$0.00	\$866,115.00	100.00%	\$0.00	9/30/2023
	2016	\$921,809.00	\$921,809.00	100.00%	\$0.00	\$921,809.00	100.00%	\$0.00	9/30/2024
	2017	\$898,345.00	\$898,345.00	100.00%	\$0.00	\$898,345.00	100.00%	\$0.00	9/30/2025
	2018	\$1,216,170.00	\$1,216,170.00	100.00%	\$0.00	\$1,216,170.00	100.00%	\$0.00	9/30/2026
	2019	\$1,103,782.00	\$1,103,782.00	100.00%	\$0.00	\$1,103,782.00	100.00%	\$0.00	9/30/2027
	2020	\$1,186,380.00	\$1,186,380.00	100.00%	\$0.00	\$1,186,380.00	100.00%	\$0.00	9/30/2028
	2021	\$1,174,519.00	\$998,341.15	85.00%	\$176,177.85	\$998,341.15	85.00%	\$176,177.85	9/30/2029
	2022	\$1,279,918.00	\$962,318.27	75.19%	\$317,599.73	\$718,648.30	56.15%	\$561,269.70	9/30/2030
	TOTAL	\$8,647,038.00	\$8,153,260.42	94.29%	\$493,777.58	\$7,909,590.45	91.47%	\$737,447.55	

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Great Falls, MT									
	2015	\$191,970.00	\$191,970.00	100.00%	\$0.00	\$191,970.00	100.00%	\$0.00	9/30/2023
	2016	\$94,577.17	\$94,577.17	100.00%	\$0.00	\$94,577.17	100.00%	\$0.00	9/30/2024
	2017	\$191,100.00	\$162,435.00	85.00%	\$28,665.00	\$19,110.00	10.00%	\$171,990.00	9/30/2025
	2018	\$285,831.00	\$242,956.35	85.00%	\$42,874.65	\$28,583.10	10.00%	\$257,247.90	9/30/2026
	2019	\$273,088.00	\$232,124.80	85.00%	\$40,963.20	\$27,308.80	10.00%	\$245,779.20	9/30/2027
	2020	\$280,370.00	\$21,431.76	7.64%	\$258,938.24	\$21,431.76	7.64%	\$258,938.24	9/30/2028
	2021	\$283,494.00	\$5,366.12	1.89%	\$278,127.88	\$5,366.12	1.89%	\$278,127.88	9/30/2029
	2022	\$319,759.00	\$27,201.70	8.51%	\$292,557.30	\$27,201.70	8.51%	\$292,557.30	9/30/2030
	TOTAL	\$1,920,189.17	\$978,062.90	50.94%	\$942,126.27	\$415,548.65	21.64%	\$1,504,640.52	
Fargo, ND									
	2015	\$347,113.00	\$347,113.00	100.00%	\$0.00	\$347,113.00	100.00%	\$0.00	9/30/2023
	2016	\$356,322.00	\$356,322.00	100.00%	\$0.00	\$356,322.00	100.00%	\$0.00	9/30/2024
	2017	\$336,586.00	\$336,586.00	100.00%	\$0.00	\$336,586.00	100.00%	\$0.00	9/30/2025
	2018	\$479,938.00	\$479,938.00	100.00%	\$0.00	\$479,938.00	100.00%	\$0.00	9/30/2026
	2019	\$454,741.00	\$454,741.00	100.00%	\$0.00	\$414,741.00	91.20%	\$40,000.00	9/30/2027
	2020	\$495,115.00	\$388,572.80	78.48%	\$106,542.20	\$378,572.80	76.46%	\$116,542.20	9/30/2028
	2021	\$468,708.00	\$468,708.00	100.00%	\$0.00	\$468,708.00	100.00%	\$0.00	9/30/2029
	2022	\$520,318.00	\$461,747.81	88.74%	\$58,570.19	\$461,747.81	88.74%	\$58,570.19	9/30/2030
	TOTAL	\$3,458,841.00	\$3,293,728.61	95.23%	\$165,112.39	\$3,243,728.61	93.78%	\$215,112.39	

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Denver, CO									
	2015	\$2,222,535.00	\$2,222,535.00	100.00%	\$0.00	\$2,222,535.00	100.00%	\$0.00	9/30/2023
	2016	\$2,127,752.52	\$2,127,752.52	100.00%	\$0.00	\$2,127,752.52	100.00%	\$0.00	9/30/2024
	2017	\$2,362,617.00	\$2,362,617.00	100.00%	\$0.00	\$2,362,617.00	100.00%	\$0.00	9/30/2025
	2018	\$3,119,748.11	\$3,119,748.11	100.00%	\$0.00	\$3,119,748.11	100.00%	\$0.00	9/30/2026
	2019	\$2,935,765.00	\$2,935,765.00	100.00%	\$0.00	\$2,099,477.89	71.51%	\$836,287.11	9/30/2027
	2020	\$3,090,196.00	\$3,031,931.28	98.11%	\$58,264.72	\$2,818,300.84	91.20%	\$271,895.16	9/30/2028
	2021	\$2,985,485.00	\$2,537,662.25	85.00%	\$447,822.75	\$2,401,598.51	80.44%	\$583,886.49	9/30/2029
	2022	\$3,266,197.00	\$2,776,267.45	85.00%	\$489,929.55	\$2,172,585.20	66.52%	\$1,093,611.80	9/30/2030
	TOTAL	\$22,110,295.63	\$21,114,278.61	95.50%	\$996,017.02	\$19,324,615.07	87.40%	\$2,785,680.56	
Salt Lake City, UT									
	2015	\$710,142.00	\$710,142.00	100.00%	\$0.00	\$710,142.00	100.00%	\$0.00	9/30/2023
	2016	\$710,240.00	\$710,240.00	100.00%	\$0.00	\$710,240.00	100.00%	\$0.00	9/30/2024
	2017	\$713,578.00	\$712,632.00	99.87%	\$946.00	\$712,632.00	99.87%	\$946.00	9/30/2025
	2018	\$999,940.00	\$941,959.16	94.20%	\$57,980.84	\$914,159.16	91.42%	\$85,780.84	9/30/2026
	2019	\$885,074.00	\$752,312.90	85.00%	\$132,761.10	\$752,312.90	85.00%	\$132,761.10	9/30/2027
	2020	\$957,278.00	\$67,764.71	7.08%	\$889,513.29	\$67,764.71	7.08%	\$889,513.29	9/30/2028
	2021	\$974,863.00	\$198,986.00	20.41%	\$775,877.00	\$101,500.00	10.41%	\$873,363.00	9/30/2029
	2022	\$1,024,786.00	\$735,042.67	71.73%	\$289,743.33	\$623,179.43	60.81%	\$401,606.57	9/30/2030
	TOTAL	\$6,975,901.00	\$4,829,079.44	69.23%	\$2,146,821.56	\$4,591,930.20	65.83%	\$2,383,970.80	

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Salt Lake County Consortium, UT									
	2015	\$1,302,405.00	\$1,302,405.00	100.00%	\$0.00	\$1,302,405.00	100.00%	\$0.00	9/30/2023
	2016	\$1,390,248.00	\$1,390,248.00	100.00%	\$0.00	\$1,390,248.00	100.00%	\$0.00	9/30/2024
	2017	\$1,362,461.00	\$1,362,461.00	100.00%	\$0.00	\$1,361,986.39	99.97%	\$474.61	9/30/2025
	2018	\$1,849,053.00	\$1,849,053.00	100.00%	\$0.00	\$1,849,053.00	100.00%	\$0.00	9/30/2026
	2019	\$1,632,267.00	\$1,632,267.00	100.00%	\$0.00	\$1,500,608.98	91.93%	\$131,658.02	9/30/2027
	2020	\$1,754,451.00	\$1,745,753.32	99.50%	\$8,697.68	\$1,710,753.32	97.51%	\$43,697.68	9/30/2028
	2021	\$1,714,371.00	\$1,457,215.35	85.00%	\$257,155.65	\$1,395,560.60	81.40%	\$318,810.40	9/30/2029
	2022	\$1,860,776.00	\$1,581,659.60	85.00%	\$279,116.40	\$1,415,848.66	76.09%	\$444,927.34	9/30/2030
	TOTAL	\$12,866,032.00	\$12,321,062.27	95.76%	\$544,969.73	\$11,926,463.95	92.70%	\$939,568.05	
Colorado Springs, CO									
	2015	\$998,094.00	\$998,094.00	100.00%	\$0.00	\$998,094.00	100.00%	\$0.00	9/30/2023
	2016	\$1,062,550.00	\$1,062,550.00	100.00%	\$0.00	\$1,062,550.00	100.00%	\$0.00	9/30/2024
	2017	\$1,065,882.00	\$1,065,882.00	100.00%	\$0.00	\$1,065,882.00	100.00%	\$0.00	9/30/2025
	2018	\$1,521,171.00	\$1,521,171.00	100.00%	\$0.00	\$1,521,171.00	100.00%	\$0.00	9/30/2026
	2019	\$1,396,467.00	\$1,396,467.00	100.00%	\$0.00	\$1,393,732.06	99.80%	\$2,734.94	9/30/2027
	2020	\$1,532,171.00	\$1,184,186.01	77.29%	\$347,984.99	\$1,044,212.07	68.15%	\$487,958.93	9/30/2028
	2021	\$1,584,300.00	\$1,403,753.78	88.60%	\$180,546.22	\$1,148,813.67	72.51%	\$435,486.33	9/30/2029
	2022	\$1,754,596.00	\$192,877.41	10.99%	\$1,561,718.59	\$146,598.23	8.36%	\$1,607,997.77	9/30/2030
	TOTAL	\$10,915,231.00	\$8,824,981.20	80.85%	\$2,090,249.80	\$8,381,053.03	76.78%	\$2,534,177.97	

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Provo Consortium, UT									
	2015	\$1,009,116.00	\$1,009,116.00	100.00%	\$0.00	\$1,009,116.00	100.00%	\$0.00	9/30/2023
	2016	\$1,058,969.00	\$1,058,969.00	100.00%	\$0.00	\$1,058,969.00	100.00%	\$0.00	9/30/2024
	2017	\$1,071,158.00	\$1,067,178.95	99.63%	\$3,979.05	\$1,067,178.95	99.63%	\$3,979.05	9/30/2025
	2018	\$1,515,425.00	\$1,495,425.00	98.68%	\$20,000.00	\$1,489,742.40	98.31%	\$25,682.60	9/30/2026
	2019	\$1,296,068.00	\$1,198,862.80	92.50%	\$97,205.20	\$1,174,251.83	90.60%	\$121,816.17	9/30/2027
	2020	\$1,408,749.00	\$371,259.51	26.35%	\$1,037,489.49	\$351,359.46	24.94%	\$1,057,389.54	9/30/2028
	2021	\$1,419,568.00	\$141,956.80	10.00%	\$1,277,611.20	\$141,956.80	10.00%	\$1,277,611.20	9/30/2029
	2022	\$1,582,677.00	\$135,141.32	8.54%	\$1,447,535.68	\$135,141.32	8.54%	\$1,447,535.68	9/30/2030
	TOTAL	\$10,361,730.00	\$6,477,909.38	62.52%	\$3,883,820.62	\$6,427,715.76	62.03%	\$3,934,014.24	
Ogden, UT									
	2015	\$320,939.00	\$320,939.00	100.00%	\$0.00	\$320,939.00	100.00%	\$0.00	9/30/2023
	2016	\$339,066.00	\$339,066.00	100.00%	\$0.00	\$339,066.00	100.00%	\$0.00	9/30/2024
	2017	\$354,882.00	\$354,882.00	100.00%	\$0.00	\$354,882.00	100.00%	\$0.00	9/30/2025
	2018	\$479,545.00	\$479,545.00	100.00%	\$0.00	\$479,545.00	100.00%	\$0.00	9/30/2026
	2019	\$416,038.00	\$416,038.00	100.00%	\$0.00	\$416,038.00	100.00%	\$0.00	9/30/2027
	2020	\$485,613.00	\$485,613.00	100.00%	\$0.00	\$485,613.00	100.00%	\$0.00	9/30/2028
	2021	\$456,504.00	\$456,504.00	100.00%	\$0.00	\$431,347.40	94.49%	\$25,156.60	9/30/2029
	2022	\$458,988.00	\$458,987.00	100.00%	\$1.00	\$390,139.80	85.00%	\$68,848.20	9/30/2030
	TOTAL	\$3,311,575.00	\$3,311,574.00	100.00%	\$1.00	\$3,217,570.20	97.16%	\$94,004.80	

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Jefferson County, CO									
	2015	\$716,189.00	\$716,189.00	100.00%	\$0.00	\$716,189.00	100.00%	\$0.00	9/30/2023
	2016	\$725,241.00	\$725,241.00	100.00%	\$0.00	\$725,241.00	100.00%	\$0.00	9/30/2024
	2017	\$718,016.00	\$718,016.00	100.00%	\$0.00	\$718,016.00	100.00%	\$0.00	9/30/2025
	2018	\$987,783.00	\$987,783.00	100.00%	\$0.00	\$987,783.00	100.00%	\$0.00	9/30/2026
	2019	\$920,361.00	\$920,361.00	100.00%	\$0.00	\$920,361.00	100.00%	\$0.00	9/30/2027
	2020	\$985,434.00	\$985,434.00	100.00%	\$0.00	\$925,851.28	93.95%	\$59,582.72	9/30/2028
	2021	\$989,053.00	\$840,695.05	85.00%	\$148,357.95	\$740,789.75	74.90%	\$248,263.25	9/30/2029
	2022	\$1,070,871.00	\$194,133.56	18.13%	\$876,737.44	\$194,133.56	18.13%	\$876,737.44	9/30/2030
	TOTAL	\$7,112,948.00	\$6,087,852.61	85.59%	\$1,025,095.39	\$5,928,364.59	83.35%	\$1,184,583.41	
Fort Collins, CO									
	2015	\$519,485.00	\$519,485.00	100.00%	\$0.00	\$519,485.00	100.00%	\$0.00	9/30/2023
	2016	\$542,569.00	\$542,569.00	100.00%	\$0.00	\$542,569.00	100.00%	\$0.00	9/30/2024
	2017	\$621,631.00	\$621,631.00	100.00%	\$0.00	\$621,631.00	100.00%	\$0.00	9/30/2025
	2018	\$359,988.00	\$359,988.00	100.00%	\$0.00	\$359,988.00	100.00%	\$0.00	9/30/2026
	2019	\$719,116.00	\$719,116.00	100.00%	\$0.00	\$719,116.00	100.00%	\$0.00	9/30/2027
	2020	\$755,386.00	\$755,386.00	100.00%	\$0.00	\$755,386.00	100.00%	\$0.00	9/30/2028
	2021	\$725,218.00	\$725,218.00	100.00%	\$0.00	\$725,218.00	100.00%	\$0.00	9/30/2029
	2022	\$803,409.00	\$803,409.00	100.00%	\$0.00	\$640,453.70	79.72%	\$162,955.30	9/30/2030
	TOTAL	\$5,046,802.00	\$5,046,802.00	100.00%	\$0.00	\$4,883,846.70	96.77%	\$162,955.30	

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Sioux Falls, SD									
	2015	\$334,130.00	\$334,130.00	100.00%	\$0.00	\$334,130.00	100.00%	\$0.00	9/30/2023
	2016	\$357,313.00	\$357,313.00	100.00%	\$0.00	\$357,313.00	100.00%	\$0.00	9/30/2024
	2017	\$367,912.00	\$367,912.00	100.00%	\$0.00	\$367,912.00	100.00%	\$0.00	9/30/2025
	2018	\$506,786.00	\$506,786.00	100.00%	\$0.00	\$506,786.00	100.00%	\$0.00	9/30/2026
	2019	\$470,435.00	\$470,435.00	100.00%	\$0.00	\$470,435.00	100.00%	\$0.00	9/30/2027
	2020	\$505,683.00	\$505,683.00	100.00%	\$0.00	\$505,683.00	100.00%	\$0.00	9/30/2028
	2021	\$508,181.00	\$436,598.68	85.91%	\$71,582.32	\$394,907.32	77.71%	\$113,273.68	9/30/2029
	2022	\$560,561.00	\$273,292.61	48.75%	\$287,268.39	\$273,292.61	48.75%	\$287,268.39	9/30/2030
	TOTAL	\$3,611,001.00	\$3,252,150.29	90.06%	\$358,850.71	\$3,210,458.93	88.91%	\$400,542.07	
Pueblo Consortium, CO									
	2015	\$512,810.00	\$512,810.00	100.00%	\$0.00	\$512,810.00	100.00%	\$0.00	9/30/2023
	2016	\$546,829.00	\$546,829.00	100.00%	\$0.00	\$546,829.00	100.00%	\$0.00	9/30/2024
	2017	\$541,654.00	\$502,488.60	92.77%	\$39,165.40	\$185,333.96	34.22%	\$356,320.04	9/30/2025
	2018	\$801,340.00	\$778,377.00	97.13%	\$22,963.00	\$280,293.81	34.98%	\$521,046.19	9/30/2026
	2019	\$749,275.00	\$453,815.36	60.57%	\$295,459.64	\$107,646.36	14.37%	\$641,628.64	9/30/2027
	2020	\$839,422.00	\$0.00	0.00%	\$839,422.00	\$0.00	0.00%	\$839,422.00	9/30/2028
	2021	\$852,826.00	\$127,923.00	15.00%	\$724,903.00	\$0.00	0.00%	\$852,826.00	9/30/2029
	2022	\$979,677.00	\$0.00	0.00%	\$979,677.00	\$0.00	0.00%	\$979,677.00	9/30/2030
	TOTAL	\$5,823,833.00	\$2,922,242.96	50.18%	\$2,901,590.04	\$1,632,913.13	28.04%	\$4,190,919.87	

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Billings, MT									
	2015	\$263,688.00	\$263,688.00	100.00%	\$0.00	\$263,688.00	100.00%	\$0.00	9/30/2023
	2016	\$295,785.00	\$295,785.00	100.00%	\$0.00	\$295,785.00	100.00%	\$0.00	9/30/2024
	2017	\$273,573.00	\$273,573.00	100.00%	\$0.00	\$273,573.00	100.00%	\$0.00	9/30/2025
	2018	\$378,067.00	\$378,067.00	100.00%	\$0.00	\$378,067.00	100.00%	\$0.00	9/30/2026
	2019	\$320,788.00	\$320,788.00	100.00%	\$0.00	\$272,669.80	85.00%	\$48,118.20	9/30/2027
	2020	\$349,053.00	\$349,053.00	100.00%	\$0.00	\$70,662.06	20.24%	\$278,390.94	9/30/2028
	2021	\$334,548.00	\$284,365.80	85.00%	\$50,182.20	\$33,454.80	10.00%	\$301,093.20	9/30/2029
	2022	\$372,752.00	\$37,275.20	10.00%	\$335,476.80	\$37,275.20	10.00%	\$335,476.80	9/30/2030
	TOTAL	\$2,588,254.00	\$2,202,595.00	85.10%	\$385,659.00	\$1,625,174.86	62.79%	\$963,079.14	
Greeley, CO									
	2015	\$318,093.00	\$318,093.00	100.00%	\$0.00	\$318,093.00	100.00%	\$0.00	9/30/2023
	2016	\$315,085.00	\$315,085.00	100.00%	\$0.00	\$315,085.00	100.00%	\$0.00	9/30/2024
	2017	\$308,603.00	\$308,603.00	100.00%	\$0.00	\$308,603.00	100.00%	\$0.00	9/30/2025
	2018	\$418,361.00	\$418,361.00	100.00%	\$0.00	\$286,036.62	68.37%	\$132,324.38	9/30/2026
	2019	\$390,658.00	\$332,059.30	85.00%	\$58,598.70	\$222,680.68	57.00%	\$167,977.32	9/30/2027
	2020	\$423,374.00	\$262,933.00	62.10%	\$160,441.00	\$42,337.00	10.00%	\$381,037.00	9/30/2028
	2021	\$409,150.00	\$61,372.50	15.00%	\$347,777.50	\$61,372.50	15.00%	\$347,777.50	9/30/2029
	2022	\$436,526.00	\$0.00	0.00%	\$436,526.00	\$0.00	0.00%	\$436,526.00	9/30/2030
	TOTAL	\$3,019,850.00	\$2,016,506.80	66.78%	\$1,003,343.20	\$1,554,207.80	51.47%	\$1,465,642.20	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Missoula, MT	2015	\$301,502.00	\$301,502.00	100.00%	\$0.00	\$301,502.00	100.00%	\$0.00	9/30/2023
	2016	\$320,168.00	\$320,168.00	100.00%	\$0.00	\$320,168.00	100.00%	\$0.00	9/30/2024
	2017	\$289,761.00	\$289,761.00	100.00%	\$0.00	\$289,761.00	100.00%	\$0.00	9/30/2025
	2018	\$409,886.00	\$409,886.00	100.00%	\$0.00	\$409,886.00	100.00%	\$0.00	9/30/2026
	2019	\$353,625.00	\$353,625.00	100.00%	\$0.00	\$353,625.00	100.00%	\$0.00	9/30/2027
	2020	\$394,095.00	\$390,126.39	98.99%	\$3,968.61	\$390,126.39	98.99%	\$3,968.61	9/30/2028
	2021	\$365,452.00	\$365,452.00	100.00%	\$0.00	\$365,452.00	100.00%	\$0.00	9/30/2029
	2022	\$424,356.00	\$96,373.64	22.71%	\$327,982.36	\$96,373.64	22.71%	\$327,982.36	9/30/2030
	TOTAL	\$2,858,845.00	\$2,526,894.03	88.39%	\$331,950.97	\$2,526,894.03	88.39%	\$331,950.97	

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Detroit									
Michigan, MI									
	2015	\$11,332,375.00	\$11,332,375.00	100.00%	\$0.00	\$11,332,375.00	100.00%	\$0.00	9/30/2023
	2016	\$12,212,850.00	\$12,212,850.00	100.00%	\$0.00	\$12,212,850.00	100.00%	\$0.00	9/30/2024
	2017	\$11,961,896.00	\$11,961,896.00	100.00%	\$0.00	\$11,961,896.00	100.00%	\$0.00	9/30/2025
	2018	\$17,463,780.00	\$17,363,780.00	99.43%	\$100,000.00	\$7,986,499.98	45.73%	\$9,477,280.02	9/30/2026
	2019	\$15,959,389.00	\$9,973,652.54	62.49%	\$5,985,736.46	\$3,989,847.25	25.00%	\$11,969,541.75	9/30/2027
	2020	\$17,277,494.00	\$4,319,373.50	25.00%	\$12,958,120.50	\$4,319,373.50	25.00%	\$12,958,120.50	9/30/2028
	2021	\$17,203,795.00	\$4,153,944.50	24.15%	\$13,049,850.50	\$2,534,984.96	14.74%	\$14,668,810.04	9/30/2029
	2022	\$19,525,590.00	\$1,952,559.00	10.00%	\$17,573,031.00	\$1,113,479.97	5.70%	\$18,412,110.03	9/30/2030
	TOTAL	\$122,937,169.00	\$73,270,430.54	59.60%	\$49,666,738.46	\$55,451,306.66	45.11%	\$67,485,862.34	
Bay City, MI									
	2015	\$154,308.00	\$154,308.00	100.00%	\$0.00	\$154,308.00	100.00%	\$0.00	9/30/2023
	2016	\$161,112.00	\$161,112.00	100.00%	\$0.00	\$161,112.00	100.00%	\$0.00	9/30/2024
	2017	\$154,507.00	\$132,486.55	85.75%	\$22,020.45	\$132,486.55	85.75%	\$22,020.45	9/30/2025
	2018	\$205,547.00	\$174,714.95	85.00%	\$30,832.05	\$174,714.95	85.00%	\$30,832.05	9/30/2026
	2019	\$186,048.00	\$158,140.80	85.00%	\$27,907.20	\$158,140.80	85.00%	\$27,907.20	9/30/2027
	2020	\$192,137.00	\$27,253.23	14.18%	\$164,883.77	\$27,253.23	14.18%	\$164,883.77	9/30/2028
	2021	\$210,407.00	\$0.00	0.00%	\$210,407.00	\$0.00	0.00%	\$210,407.00	9/30/2029
	2022	\$261,986.00	\$0.00	0.00%	\$261,986.00	\$0.00	0.00%	\$261,986.00	9/30/2030
	TOTAL	\$1,526,052.00	\$808,015.53	52.95%	\$718,036.47	\$808,015.53	52.95%	\$718,036.47	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Battle Creek, MI									
	2015	\$211,892.00	\$211,892.00	100.00%	\$0.00	\$211,892.00	100.00%	\$0.00	9/30/2023
	2016	\$221,094.00	\$221,094.00	100.00%	\$0.00	\$221,094.00	100.00%	\$0.00	9/30/2024
	2017	\$209,384.00	\$209,384.00	100.00%	\$0.00	\$209,384.00	100.00%	\$0.00	9/30/2025
	2018	\$300,750.00	\$300,750.00	100.00%	\$0.00	\$252,363.70	83.91%	\$48,386.30	9/30/2026
	2019	\$254,827.00	\$254,827.00	100.00%	\$0.00	\$254,827.00	100.00%	\$0.00	9/30/2027
	2020	\$302,313.00	\$128,091.40	42.37%	\$174,221.60	\$75,037.48	24.82%	\$227,275.52	9/30/2028
	2021	\$302,247.00	\$75,561.05	25.00%	\$226,685.95	\$30,224.00	10.00%	\$272,023.00	9/30/2029
	2022	\$320,866.00	\$48,129.90	15.00%	\$272,736.10	\$0.00	0.00%	\$320,866.00	9/30/2030
	TOTAL	\$2,123,373.00	\$1,449,729.35	68.27%	\$673,643.65	\$1,254,822.18	59.10%	\$868,550.82	
Flint, MI									
	2015	\$391,441.63	\$391,441.63	100.00%	\$0.00	\$391,441.63	100.00%	\$0.00	9/30/2023
	2016	\$538,249.20	\$538,249.20	100.00%	\$0.00	\$538,249.20	100.00%	\$0.00	9/30/2024
	2017	\$684,250.00	\$684,250.00	100.00%	\$0.00	\$684,250.00	100.00%	\$0.00	9/30/2025
	2018	\$700,111.70	\$700,111.70	100.00%	\$0.00	\$700,111.00	100.00%	\$0.70	9/30/2026
	2019	\$632,775.80	\$615,005.00	97.19%	\$17,770.80	\$615,005.00	97.19%	\$17,770.80	9/30/2027
	2020	\$387,438.60	\$87,438.60	22.57%	\$300,000.00	\$7,635.05	1.97%	\$379,803.55	9/30/2028
	2021	\$800,547.51	\$89,522.30	11.18%	\$711,025.21	\$0.00	0.00%	\$800,547.51	9/30/2029
	2022	\$945,793.00	\$0.00	0.00%	\$945,793.00	\$0.00	0.00%	\$945,793.00	9/30/2030
	TOTAL	\$5,080,607.44	\$3,106,018.43	61.13%	\$1,974,589.01	\$2,936,691.88	57.80%	\$2,143,915.56	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Genesee County, MI									
	2015	\$617,869.00	\$617,869.00	100.00%	\$0.00	\$617,869.00	100.00%	\$0.00	9/30/2023
	2016	\$657,221.00	\$657,221.00	100.00%	\$0.00	\$657,221.00	100.00%	\$0.00	9/30/2024
	2017	\$651,518.00	\$651,518.00	100.00%	\$0.00	\$651,518.00	100.00%	\$0.00	9/30/2025
	2018	\$868,520.00	\$795,941.91	91.64%	\$72,578.09	\$425,215.38	48.96%	\$443,304.62	9/30/2026
	2019	\$802,589.00	\$602,839.00	75.11%	\$199,750.00	\$239,459.39	29.84%	\$563,129.61	9/30/2027
	2020	\$834,732.00	\$587,684.11	70.40%	\$247,047.89	\$380,571.71	45.59%	\$454,160.29	9/30/2028
	2021	\$839,891.00	\$600,267.67	71.47%	\$239,623.33	\$141,486.21	16.85%	\$698,404.79	9/30/2029
	2022	\$936,833.00	\$163,915.30	17.50%	\$772,917.70	\$163,915.30	17.50%	\$772,917.70	9/30/2030
	TOTAL	\$6,209,173.00	\$4,677,255.99	75.33%	\$1,531,917.01	\$3,277,255.99	52.78%	\$2,931,917.01	
Lansing, MI									
	2015	\$547,837.00	\$547,837.00	100.00%	\$0.00	\$547,837.00	100.00%	\$0.00	9/30/2023
	2016	\$574,897.00	\$574,897.00	100.00%	\$0.00	\$574,897.00	100.00%	\$0.00	9/30/2024
	2017	\$573,019.00	\$519,958.00	90.74%	\$53,061.00	\$519,958.00	90.74%	\$53,061.00	9/30/2025
	2018	\$794,822.00	\$794,822.00	100.00%	\$0.00	\$794,822.00	100.00%	\$0.00	9/30/2026
	2019	\$707,152.00	\$707,152.00	100.00%	\$0.00	\$643,047.00	90.93%	\$64,105.00	9/30/2027
	2020	\$751,833.00	\$751,833.00	100.00%	\$0.00	\$424,407.18	56.45%	\$327,425.82	9/30/2028
	2021	\$768,361.00	\$691,820.04	90.04%	\$76,540.96	\$622,820.04	81.06%	\$145,540.96	9/30/2029
	2022	\$836,866.00	\$194,525.31	23.24%	\$642,340.69	\$193,431.81	23.11%	\$643,434.19	9/30/2030
	TOTAL	\$5,554,787.00	\$4,782,844.35	86.10%	\$771,942.65	\$4,321,220.03	77.79%	\$1,233,566.97	

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jackson, MI									
	2015	\$240,571.00	\$240,571.00	100.00%	\$0.00	\$240,571.00	100.00%	\$0.00	9/30/2023
	2016	\$250,990.00	\$250,990.00	100.00%	\$0.00	\$250,990.00	100.00%	\$0.00	9/30/2024
	2017	\$260,784.00	\$260,784.00	100.00%	\$0.00	\$260,784.00	100.00%	\$0.00	9/30/2025
	2018	\$354,874.00	\$231,428.95	65.21%	\$123,445.05	\$231,428.95	65.21%	\$123,445.05	9/30/2026
	2019	\$301,299.00	\$43,000.00	14.27%	\$258,299.00	\$32,400.54	10.75%	\$268,898.46	9/30/2027
	2020	\$317,039.00	\$269,474.00	85.00%	\$47,565.00	\$269,474.00	85.00%	\$47,565.00	9/30/2028
	2021	\$314,129.00	\$267,009.65	85.00%	\$47,119.35	\$267,009.65	85.00%	\$47,119.35	9/30/2029
	2022	\$356,430.00	\$302,965.50	85.00%	\$53,464.50	\$201,835.19	56.63%	\$154,594.81	9/30/2030
	TOTAL	\$2,396,116.00	\$1,866,223.10	77.89%	\$529,892.90	\$1,754,493.33	73.22%	\$641,622.67	
Kalamazoo, MI									
	2015	\$413,630.00	\$413,630.00	100.00%	\$0.00	\$413,630.00	100.00%	\$0.00	9/30/2023
	2016	\$424,742.00	\$424,742.00	100.00%	\$0.00	\$424,742.00	100.00%	\$0.00	9/30/2024
	2017	\$388,900.00	\$388,900.00	100.00%	\$0.00	\$388,899.70	100.00%	\$0.30	9/30/2025
	2018	\$531,580.00	\$531,580.00	100.00%	\$0.00	\$468,830.57	88.20%	\$62,749.43	9/30/2026
	2019	\$492,146.00	\$492,146.00	100.00%	\$0.00	\$492,146.00	100.00%	\$0.00	9/30/2027
	2020	\$528,810.00	\$528,810.00	100.00%	\$0.00	\$523,657.84	99.03%	\$5,152.16	9/30/2028
	2021	\$519,182.00	\$138,647.43	26.70%	\$380,534.57	\$18,855.58	3.63%	\$500,326.42	9/30/2029
	2022	\$566,568.00	\$141,641.20	25.00%	\$424,926.80	\$66,235.19	11.69%	\$500,332.81	9/30/2030
	TOTAL	\$3,865,558.00	\$3,060,096.63	79.16%	\$805,461.37	\$2,796,996.88	72.36%	\$1,068,561.12	

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Grand Rapids, MI									
	2015	\$987,798.00	\$987,798.00	100.00%	\$0.00	\$987,798.00	100.00%	\$0.00	9/30/2023
	2016	\$1,021,091.00	\$1,021,091.00	100.00%	\$0.00	\$1,021,091.00	100.00%	\$0.00	9/30/2024
	2017	\$987,531.00	\$987,531.00	100.00%	\$0.00	\$987,531.00	100.00%	\$0.00	9/30/2025
	2018	\$1,410,592.00	\$1,410,592.00	100.00%	\$0.00	\$1,410,592.00	100.00%	\$0.00	9/30/2026
	2019	\$1,268,288.00	\$1,268,288.00	100.00%	\$0.00	\$1,268,288.00	100.00%	\$0.00	9/30/2027
	2020	\$1,321,016.00	\$1,321,016.00	100.00%	\$0.00	\$1,321,016.00	100.00%	\$0.00	9/30/2028
	2021	\$1,277,660.00	\$1,277,660.00	100.00%	\$0.00	\$1,277,660.00	100.00%	\$0.00	9/30/2029
	2022	\$1,379,669.00	\$886,309.60	64.24%	\$493,359.40	\$619,296.22	44.89%	\$760,372.78	9/30/2030
	TOTAL	\$9,653,645.00	\$9,160,285.60	94.89%	\$493,359.40	\$8,893,272.22	92.12%	\$760,372.78	
Kent County Consortium, MI									
	2015	\$580,524.00	\$580,524.00	100.00%	\$0.00	\$580,524.00	100.00%	\$0.00	9/30/2023
	2016	\$667,268.00	\$667,268.00	100.00%	\$0.00	\$667,268.00	100.00%	\$0.00	9/30/2024
	2017	\$674,630.00	\$674,630.00	100.00%	\$0.00	\$674,630.00	100.00%	\$0.00	9/30/2025
	2018	\$979,922.00	\$979,922.00	100.00%	\$0.00	\$940,814.02	96.01%	\$39,107.98	9/30/2026
	2019	\$916,592.00	\$827,483.20	90.28%	\$89,108.80	\$785,591.18	85.71%	\$131,000.82	9/30/2027
	2020	\$948,578.00	\$948,578.00	100.00%	\$0.00	\$948,578.00	100.00%	\$0.00	9/30/2028
	2021	\$925,075.00	\$719,215.95	77.75%	\$205,859.05	\$712,549.26	77.03%	\$212,525.74	9/30/2029
	2022	\$1,004,315.00	\$61,637.45	6.14%	\$942,677.55	\$61,637.45	6.14%	\$942,677.55	9/30/2030
	TOTAL	\$6,696,904.00	\$5,459,258.60	81.52%	\$1,237,645.40	\$5,371,591.91	80.21%	\$1,325,312.09	

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Macomb County Consortium, MI									
	2015	\$1,130,363.00	\$1,130,363.00	100.00%	\$0.00	\$1,130,363.00	100.00%	\$0.00	9/30/2023
	2016	\$748,177.33	\$748,177.33	100.00%	\$0.00	\$748,177.33	100.00%	\$0.00	9/30/2024
	2017	\$1,242,247.00	\$1,242,247.00	100.00%	\$0.00	\$1,242,247.00	100.00%	\$0.00	9/30/2025
	2018	\$1,797,863.00	\$1,797,863.00	100.00%	\$0.00	\$1,797,863.00	100.00%	\$0.00	9/30/2026
	2019	\$1,594,396.00	\$1,594,396.00	100.00%	\$0.00	\$1,412,615.09	88.60%	\$181,780.91	9/30/2027
	2020	\$1,728,705.00	\$767,403.66	44.39%	\$961,301.34	\$265,634.18	15.37%	\$1,463,070.82	9/30/2028
	2021	\$1,679,219.00	\$419,804.90	25.00%	\$1,259,414.10	\$28,661.55	1.71%	\$1,650,557.45	9/30/2029
	2022	\$1,875,614.00	\$1,000,379.40	53.34%	\$875,234.60	\$1,543.62	0.08%	\$1,874,070.38	9/30/2030
	TOTAL	\$11,796,584.33	\$8,700,634.29	73.76%	\$3,095,950.04	\$6,627,104.77	56.18%	\$5,169,479.56	
Warren, MI									
	2015	\$325,270.00	\$325,270.00	100.00%	\$0.00	\$325,270.00	100.00%	\$0.00	9/30/2023
	2016	\$354,885.00	\$354,885.00	100.00%	\$0.00	\$354,885.00	100.00%	\$0.00	9/30/2024
	2017	\$372,687.00	\$372,687.00	100.00%	\$0.00	\$372,687.00	100.00%	\$0.00	9/30/2025
	2018	\$519,163.00	\$519,163.00	100.00%	\$0.00	\$363,460.95	70.01%	\$155,702.05	9/30/2026
	2019	\$496,608.00	\$427,294.38	86.04%	\$69,313.62	\$114,106.29	22.98%	\$382,501.71	9/30/2027
	2020	\$546,963.00	\$141,740.75	25.91%	\$405,222.25	\$4,623.42	0.85%	\$542,339.58	9/30/2028
	2021	\$565,136.00	\$66,513.60	11.77%	\$498,622.40	\$0.00	0.00%	\$565,136.00	9/30/2029
	2022	\$588,749.00	\$121,521.90	20.64%	\$467,227.10	\$27,620.00	4.69%	\$561,129.00	9/30/2030
	TOTAL	\$3,769,461.00	\$2,329,075.63	61.79%	\$1,440,385.37	\$1,562,652.66	41.46%	\$2,206,808.34	

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Muskegon, MI									
	2015	\$268,639.00	\$268,639.00	100.00%	\$0.00	\$268,639.00	100.00%	\$0.00	9/30/2023
	2016	\$264,277.00	\$264,277.00	100.00%	\$0.00	\$264,277.00	100.00%	\$0.00	9/30/2024
	2017	\$249,537.00	\$249,537.00	100.00%	\$0.00	\$249,537.00	100.00%	\$0.00	9/30/2025
	2018	\$327,681.00	\$327,681.00	100.00%	\$0.00	\$327,681.00	100.00%	\$0.00	9/30/2026
	2019	\$334,818.00	\$315,822.21	94.33%	\$18,995.79	\$315,220.48	94.15%	\$19,597.52	9/30/2027
	2020	\$343,362.00	\$143,763.12	41.87%	\$199,598.88	\$85,507.02	24.90%	\$257,854.98	9/30/2028
	2021	\$336,456.00	\$248,520.72	73.86%	\$87,935.28	\$248,520.72	73.86%	\$87,935.28	9/30/2029
	2022	\$339,650.00	\$39,154.83	11.53%	\$300,495.17	\$39,154.83	11.53%	\$300,495.17	9/30/2030
	TOTAL	\$2,464,420.00	\$1,857,394.88	75.37%	\$607,025.12	\$1,798,537.05	72.98%	\$665,882.95	
Oakland County, MI									
	2015	\$2,100,244.00	\$2,100,244.00	100.00%	\$0.00	\$2,100,244.00	100.00%	\$0.00	9/30/2023
	2016	\$2,245,792.00	\$2,245,792.00	100.00%	\$0.00	\$2,245,792.00	100.00%	\$0.00	9/30/2024
	2017	\$2,200,079.00	\$2,200,079.00	100.00%	\$0.00	\$2,200,079.00	100.00%	\$0.00	9/30/2025
	2018	\$3,066,105.00	\$3,066,105.00	100.00%	\$0.00	\$3,047,965.04	99.41%	\$18,139.96	9/30/2026
	2019	\$2,772,518.00	\$2,658,510.18	95.89%	\$114,007.82	\$2,631,789.18	94.92%	\$140,728.82	9/30/2027
	2020	\$2,944,386.00	\$1,911,046.94	64.90%	\$1,033,339.06	\$1,351,023.01	45.88%	\$1,593,362.99	9/30/2028
	2021	\$2,868,418.00	\$659,894.90	23.01%	\$2,208,523.10	\$380,293.93	13.26%	\$2,488,124.07	9/30/2029
	2022	\$2,914,808.00	\$291,480.80	10.00%	\$2,623,327.20	\$291,480.80	10.00%	\$2,623,327.20	9/30/2030
	TOTAL	\$21,112,350.00	\$15,133,152.82	71.68%	\$5,979,197.18	\$14,248,666.96	67.49%	\$6,863,683.04	

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Saginaw, MI									
	2015	\$309,647.00	\$309,647.00	100.00%	\$0.00	\$309,647.00	100.00%	\$0.00	9/30/2023
	2016	\$321,812.00	\$321,812.00	100.00%	\$0.00	\$321,812.00	100.00%	\$0.00	9/30/2024
	2017	\$303,515.00	\$303,515.00	100.00%	\$0.00	\$303,515.00	100.00%	\$0.00	9/30/2025
	2018	\$440,562.00	\$341,757.37	77.57%	\$98,804.63	\$341,757.37	77.57%	\$98,804.63	9/30/2026
	2019	\$397,542.00	\$380,178.59	95.63%	\$17,363.41	\$380,178.59	95.63%	\$17,363.41	9/30/2027
	2020	\$436,985.00	\$406,742.50	93.08%	\$30,242.50	\$406,742.50	93.08%	\$30,242.50	9/30/2028
	2021	\$449,489.00	\$183,875.50	40.91%	\$265,613.50	\$176,584.27	39.29%	\$272,904.73	9/30/2029
	2022	\$517,426.00	\$66,742.60	12.90%	\$450,683.40	\$66,742.60	12.90%	\$450,683.40	9/30/2030
	TOTAL	\$3,176,978.00	\$2,314,270.56	72.85%	\$862,707.44	\$2,306,979.33	72.62%	\$869,998.67	
Port Huron, MI									
	2015	\$168,336.00	\$168,336.00	100.00%	\$0.00	\$168,336.00	100.00%	\$0.00	9/30/2023
	2016	\$191,826.00	\$191,826.00	100.00%	\$0.00	\$191,826.00	100.00%	\$0.00	9/30/2024
	2017	\$183,807.00	\$183,807.00	100.00%	\$0.00	\$183,807.00	100.00%	\$0.00	9/30/2025
	2018	\$278,832.00	\$278,832.00	100.00%	\$0.00	\$278,832.00	100.00%	\$0.00	9/30/2026
	2019	\$267,869.00	\$267,869.00	100.00%	\$0.00	\$267,869.00	100.00%	\$0.00	9/30/2027
	2020	\$261,193.00	\$261,193.00	100.00%	\$0.00	\$261,193.00	100.00%	\$0.00	9/30/2028
	2021	\$259,042.00	\$207,234.20	80.00%	\$51,807.80	\$207,234.20	80.00%	\$51,807.80	9/30/2029
	2022	\$280,490.00	\$224,392.00	80.00%	\$56,098.00	\$224,392.00	80.00%	\$56,098.00	9/30/2030
	TOTAL	\$1,891,395.00	\$1,783,489.20	94.29%	\$107,905.80	\$1,783,489.20	94.29%	\$107,905.80	

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Detroit, MI	2015	\$4,069,260.00	\$4,069,260.00	100.00%	\$0.00	\$4,069,260.00	100.00%	\$0.00	9/30/2023
	2016	\$4,252,103.00	\$4,252,103.00	100.00%	\$0.00	\$4,252,103.00	100.00%	\$0.00	9/30/2024
	2017	\$5,042,894.00	\$5,042,894.00	100.00%	\$0.00	\$5,042,894.00	100.00%	\$0.00	9/30/2025
	2018	\$6,505,663.00	\$6,219,306.85	95.60%	\$286,356.15	\$6,219,306.85	95.60%	\$286,356.15	9/30/2026
	2019	\$6,737,568.00	\$2,574,122.00	38.21%	\$4,163,446.00	\$2,222,048.20	32.98%	\$4,515,519.80	9/30/2027
	2020	\$7,268,033.00	\$4,062,161.49	55.89%	\$3,205,871.51	\$3,215,748.35	44.25%	\$4,052,284.65	9/30/2028
	2021	\$6,777,521.00	\$4,233,022.47	62.46%	\$2,544,498.53	\$2,399,218.18	35.40%	\$4,378,302.82	9/30/2029
	2022	\$7,489,290.00	\$0.00	0.00%	\$7,489,290.00	\$0.00	0.00%	\$7,489,290.00	9/30/2030
	TOTAL	\$48,142,332.00	\$30,452,869.81	63.26%	\$17,689,462.19	\$27,420,578.58	56.96%	\$20,721,753.42	
Wayne County Consortium, MI									
	2015	\$2,043,630.00	\$2,043,630.00	100.00%	\$0.00	\$2,043,630.00	100.00%	\$0.00	9/30/2023
	2016	\$1,943,312.80	\$1,943,312.80	100.00%	\$0.00	\$1,943,312.80	100.00%	\$0.00	9/30/2024
	2017	\$2,033,051.00	\$1,410,310.83	69.37%	\$622,740.17	\$1,312,510.83	64.56%	\$720,540.17	9/30/2025
	2018	\$2,856,431.00	\$1,875,462.52	65.66%	\$980,968.48	\$1,211,495.88	42.41%	\$1,644,935.12	9/30/2026
	2019	\$2,668,703.00	\$964,517.05	36.14%	\$1,704,185.95	\$876,146.70	32.83%	\$1,792,556.30	9/30/2027
	2020	\$2,847,780.00	\$592,382.60	20.80%	\$2,255,397.40	\$543,130.66	19.07%	\$2,304,649.34	9/30/2028
	2021	\$2,838,714.00	\$663,754.32	23.38%	\$2,174,959.68	\$380,587.92	13.41%	\$2,458,126.08	9/30/2029
	2022	\$3,122,427.00	\$402,236.70	12.88%	\$2,720,190.30	\$89,994.00	2.88%	\$3,032,433.00	9/30/2030
	TOTAL	\$20,354,048.80	\$9,895,606.82	48.62%	\$10,458,441.98	\$8,400,808.79	41.27%	\$11,953,240.01	

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Westland, MI									
	2015	\$227,994.00	\$227,994.00	100.00%	\$0.00	\$227,994.00	100.00%	\$0.00	9/30/2023
	2016	\$249,791.00	\$249,791.00	100.00%	\$0.00	\$249,791.00	100.00%	\$0.00	9/30/2024
	2017	\$244,799.00	\$244,799.00	100.00%	\$0.00	\$244,799.00	100.00%	\$0.00	9/30/2025
	2018	\$319,843.00	\$319,843.00	100.00%	\$0.00	\$319,843.00	100.00%	\$0.00	9/30/2026
	2019	\$301,719.00	\$301,718.15	100.00%	\$0.85	\$301,718.15	100.00%	\$0.85	9/30/2027
	2020	\$323,525.00	\$323,525.00	100.00%	\$0.00	\$323,525.00	100.00%	\$0.00	9/30/2028
	2021	\$322,852.00	\$322,852.00	100.00%	\$0.00	\$322,852.00	100.00%	\$0.00	9/30/2029
	2022	\$348,791.00	\$348,791.00	100.00%	\$0.00	\$348,791.00	100.00%	\$0.00	9/30/2030
	TOTAL	\$2,339,314.00	\$2,339,313.15	100.00%	\$0.85	\$2,339,313.15	100.00%	\$0.85	
Washtenaw County, MI									
	2015	\$866,608.00	\$866,608.00	100.00%	\$0.00	\$866,608.00	100.00%	\$0.00	9/30/2023
	2016	\$931,291.30	\$931,291.30	100.00%	\$0.00	\$931,291.30	100.00%	\$0.00	9/30/2024
	2017	\$902,878.00	\$803,946.30	89.04%	\$98,931.70	\$767,446.30	85.00%	\$135,431.70	9/30/2025
	2018	\$1,390,533.00	\$1,390,532.70	100.00%	\$0.30	\$1,090,088.57	78.39%	\$300,444.43	9/30/2026
	2019	\$1,264,807.00	\$1,214,806.65	96.05%	\$50,000.35	\$879,754.10	69.56%	\$385,052.90	9/30/2027
	2020	\$1,276,598.00	\$1,149,801.70	90.07%	\$126,796.30	\$191,206.90	14.98%	\$1,085,391.10	9/30/2028
	2021	\$1,258,791.00	\$1,061,026.00	84.29%	\$197,765.00	\$188,818.00	15.00%	\$1,069,973.00	9/30/2029
	2022	\$1,429,258.00	\$794,450.70	55.58%	\$634,807.30	\$214,388.70	15.00%	\$1,214,869.30	9/30/2030
	TOTAL	\$9,320,764.30	\$8,212,463.35	88.11%	\$1,108,300.95	\$5,129,601.87	55.03%	\$4,191,162.43	

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Ft. Worth Texas, TX	2015	\$21,575,627.00	\$21,575,627.00	100.00%	\$0.00	\$21,575,627.00	100.00%	\$0.00	9/30/2023
	2016	\$23,248,302.00	\$23,248,302.00	100.00%	\$0.00	\$23,248,302.00	100.00%	\$0.00	9/30/2024
	2017	\$23,199,182.00	\$23,199,182.00	100.00%	\$0.00	\$23,199,182.00	100.00%	\$0.00	9/30/2025
	2018	\$34,986,241.00	\$34,976,927.00	99.97%	\$9,314.00	\$34,950,719.01	99.90%	\$35,521.99	9/30/2026
	2019	\$31,556,262.00	\$31,494,723.51	99.80%	\$61,538.49	\$30,140,561.44	95.51%	\$1,415,700.56	9/30/2027
	2020	\$35,354,661.00	\$35,040,855.47	99.11%	\$313,805.53	\$28,033,911.53	79.29%	\$7,320,749.47	9/30/2028
	2021	\$35,858,940.00	\$32,499,029.29	90.63%	\$3,359,910.71	\$8,847,001.40	24.67%	\$27,011,938.60	9/30/2029
	2022	\$40,773,526.00	\$9,180,625.61	22.52%	\$31,592,900.39	\$744,351.36	1.83%	\$40,029,174.64	9/30/2030
	TOTAL	\$246,552,741.00	\$211,215,271.88	85.67%	\$35,337,469.12	\$170,739,655.74	69.25%	\$75,813,085.26	
Killeen, TX	2015	\$256,467.10	\$256,467.10	100.00%	\$0.00	\$256,467.10	100.00%	\$0.00	9/30/2023
	2016	\$264,595.65	\$264,595.65	100.00%	\$0.00	\$264,595.65	100.00%	\$0.00	9/30/2024
	2017	\$297,536.00	\$274,462.16	92.25%	\$23,073.84	\$274,462.16	92.25%	\$23,073.84	9/30/2025
	2018	\$438,678.00	\$378,155.65	86.20%	\$60,522.35	\$378,155.65	86.20%	\$60,522.35	9/30/2026
	2019	\$410,861.00	\$349,444.57	85.05%	\$61,416.43	\$349,444.57	85.05%	\$61,416.43	9/30/2027
	2020	\$469,616.00	\$374,617.82	79.77%	\$94,998.18	\$374,617.82	79.77%	\$94,998.18	9/30/2028
	2021	\$491,222.00	\$82,718.38	16.84%	\$408,503.62	\$82,718.38	16.84%	\$408,503.62	9/30/2029
	2022	\$589,175.00	\$500,798.75	85.00%	\$88,376.25	\$500,797.77	85.00%	\$88,377.23	9/30/2030
	TOTAL	\$3,218,150.75	\$2,481,260.08	77.10%	\$736,890.67	\$2,481,259.10	77.10%	\$736,891.65	

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Plano, TX	2015	\$360,484.00	\$360,484.00	100.00%	\$0.00	\$360,484.00	100.00%	\$0.00	9/30/2023
	2016	\$388,585.00	\$388,585.00	100.00%	\$0.00	\$388,585.00	100.00%	\$0.00	9/30/2024
	2017	\$389,845.00	\$389,845.00	100.00%	\$0.00	\$389,845.00	100.00%	\$0.00	9/30/2025
	2018	\$559,367.00	\$359,367.00	64.25%	\$200,000.00	\$359,367.00	64.25%	\$200,000.00	9/30/2026
	2019	\$514,643.00	\$469,962.91	91.32%	\$44,680.09	\$425,310.78	82.64%	\$89,332.22	9/30/2027
	2020	\$550,101.00	\$55,023.00	10.00%	\$495,078.00	\$55,023.00	10.00%	\$495,078.00	9/30/2028
	2021	\$548,529.00	\$206,838.25	37.71%	\$341,690.75	\$155,553.25	28.36%	\$392,975.75	9/30/2029
	2022	\$618,704.00	\$200,640.12	32.43%	\$418,063.88	\$196,898.72	31.82%	\$421,805.28	9/30/2030
	TOTAL	\$3,930,258.00	\$2,430,745.28	61.85%	\$1,499,512.72	\$2,331,066.75	59.31%	\$1,599,191.25	
Dallas, TX	2015	\$3,875,699.96	\$3,875,699.96	100.00%	\$0.00	\$3,875,699.96	100.00%	\$0.00	9/30/2023
	2016	\$4,055,931.00	\$4,135,931.00	101.97%	(\$80,000.00)	\$4,055,931.00	100.00%	\$0.00	9/30/2024
	2017	\$4,123,371.00	\$982,915.87	23.84%	\$3,140,455.13	\$982,915.87	23.84%	\$3,140,455.13	9/30/2025
	2018	\$5,886,901.00	\$4,730,470.53	80.36%	\$1,156,430.47	\$3,896,158.88	66.18%	\$1,990,742.12	9/30/2026
	2019	\$5,427,679.00	\$2,992,778.61	55.14%	\$2,434,900.39	\$2,992,778.61	55.14%	\$2,434,900.39	9/30/2027
	2020	\$1,698,539.35	\$191,936.94	11.30%	\$1,506,602.41	\$191,936.94	11.30%	\$1,506,602.41	9/30/2028
	2021	\$5,897,968.00	\$4,637,176.71	78.62%	\$1,260,791.29	\$3,678,490.57	62.37%	\$2,219,477.43	9/30/2029
	2022	\$6,440,498.00	\$871,112.43	13.53%	\$5,569,385.57	\$869,177.90	13.50%	\$5,571,320.10	9/30/2030
	TOTAL	\$37,406,587.31	\$22,418,022.05	59.93%	\$14,988,565.26	\$20,543,089.73	54.92%	\$16,863,497.58	

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Dallas County, TX									
	2015	\$476,750.00	\$476,750.00	100.00%	\$0.00	\$476,750.00	100.00%	\$0.00	9/30/2023
	2016	\$501,783.00	\$501,783.00	100.00%	\$0.00	\$501,783.00	100.00%	\$0.00	9/30/2024
	2017	\$507,259.00	\$501,882.00	98.94%	\$5,377.00	\$501,882.00	98.94%	\$5,377.00	9/30/2025
	2018	\$752,043.00	\$237,616.71	31.60%	\$514,426.29	\$237,616.71	31.60%	\$514,426.29	9/30/2026
	2019	\$693,610.00	\$104,042.00	15.00%	\$589,568.00	\$104,042.00	15.00%	\$589,568.00	9/30/2027
	2020	\$754,615.00	\$145,277.81	19.25%	\$609,337.19	\$145,277.81	19.25%	\$609,337.19	9/30/2028
	2021	\$755,562.00	\$165,607.25	21.92%	\$589,954.75	\$165,607.25	21.92%	\$589,954.75	9/30/2029
	2022	\$818,934.00	\$73,478.88	8.97%	\$745,455.12	\$73,478.88	8.97%	\$745,455.12	9/30/2030
	TOTAL	\$5,260,556.00	\$2,206,437.65	41.94%	\$3,054,118.35	\$2,206,437.65	41.94%	\$3,054,118.35	
Garland, TX									
	2015	\$447,296.00	\$447,296.00	100.00%	\$0.00	\$447,296.00	100.00%	\$0.00	9/30/2023
	2016	\$517,904.00	\$517,904.00	100.00%	\$0.00	\$517,904.00	100.00%	\$0.00	9/30/2024
	2017	\$515,574.00	\$515,574.00	100.00%	\$0.00	\$515,574.00	100.00%	\$0.00	9/30/2025
	2018	\$748,755.00	\$748,755.00	100.00%	\$0.00	\$731,717.02	97.72%	\$17,037.98	9/30/2026
	2019	\$676,698.00	\$595,449.39	87.99%	\$81,248.61	\$582,399.50	86.06%	\$94,298.50	9/30/2027
	2020	\$736,542.00	\$552,406.50	75.00%	\$184,135.50	\$499,170.70	67.77%	\$237,371.30	9/30/2028
	2021	\$701,303.00	\$644,418.23	91.89%	\$56,884.77	\$355,868.39	50.74%	\$345,434.61	9/30/2029
	2022	\$764,854.00	\$705,756.96	92.27%	\$59,097.04	\$514,632.58	67.29%	\$250,221.42	9/30/2030
	TOTAL	\$5,108,926.00	\$4,727,560.08	92.54%	\$381,365.92	\$4,164,562.19	81.52%	\$944,363.81	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Grand Prairie, TX	2015	\$377,081.00	\$377,081.00	100.00%	\$0.00	\$377,081.00	100.00%	\$0.00	9/30/2023
	2016	\$405,369.00	\$405,369.00	100.00%	\$0.00	\$405,369.00	100.00%	\$0.00	9/30/2024
	2017	\$393,889.00	\$393,889.00	100.00%	\$0.00	\$393,889.00	100.00%	\$0.00	9/30/2025
	2018	\$549,100.00	\$549,100.00	100.00%	\$0.00	\$549,100.00	100.00%	\$0.00	9/30/2026
	2019	\$484,819.00	\$390,543.86	80.55%	\$94,275.14	\$348,724.61	71.93%	\$136,094.39	9/30/2027
	2020	\$519,870.00	\$189,539.00	36.46%	\$330,331.00	\$8,085.00	1.56%	\$511,785.00	9/30/2028
	2021	\$526,403.00	\$0.00	0.00%	\$526,403.00	\$0.00	0.00%	\$526,403.00	9/30/2029
	2022	\$584,122.00	\$0.00	0.00%	\$584,122.00	\$0.00	0.00%	\$584,122.00	9/30/2030
	TOTAL	\$3,840,653.00	\$2,305,521.86	60.03%	\$1,535,131.14	\$2,082,248.61	54.22%	\$1,758,404.39	
Denton, TX	2015	\$336,406.00	\$336,406.00	100.00%	\$0.00	\$336,406.00	100.00%	\$0.00	9/30/2023
	2016	\$348,383.00	\$348,383.00	100.00%	\$0.00	\$348,383.00	100.00%	\$0.00	9/30/2024
	2017	\$349,516.00	\$349,516.00	100.00%	\$0.00	\$349,516.00	100.00%	\$0.00	9/30/2025
	2018	\$491,381.00	\$491,381.00	100.00%	\$0.00	\$491,381.00	100.00%	\$0.00	9/30/2026
	2019	\$456,752.00	\$456,752.00	100.00%	\$0.00	\$456,752.00	100.00%	\$0.00	9/30/2027
	2020	\$505,242.00	\$384,608.00	76.12%	\$120,634.00	\$384,608.00	76.12%	\$120,634.00	9/30/2028
	2021	\$487,076.00	\$418,954.17	86.01%	\$68,121.83	\$418,954.17	86.01%	\$68,121.83	9/30/2029
	2022	\$503,797.00	\$250,269.93	49.68%	\$253,527.07	\$250,269.93	49.68%	\$253,527.07	9/30/2030
	TOTAL	\$3,478,553.00	\$3,036,270.10	87.29%	\$442,282.90	\$3,036,270.10	87.29%	\$442,282.90	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Odessa, TX	2015	\$178,047.80	\$178,047.80	100.00%	\$0.00	\$178,047.80	100.00%	\$0.00	9/30/2023
	2016	\$196,486.85	\$196,486.85	100.00%	\$0.00	\$196,486.85	100.00%	\$0.00	9/30/2024
	2017	\$220,787.00	\$187,668.95	85.00%	\$33,118.05	\$187,668.95	85.00%	\$33,118.05	9/30/2025
	2018	\$291,315.00	\$247,617.75	85.00%	\$43,697.25	\$247,617.75	85.00%	\$43,697.25	9/30/2026
	2019	\$245,777.00	\$172,043.90	70.00%	\$73,733.10	\$172,043.90	70.00%	\$73,733.10	9/30/2027
	2020	\$269,001.00	\$188,297.45	70.00%	\$80,703.55	\$188,297.45	70.00%	\$80,703.55	9/30/2028
	2021	\$275,124.00	\$233,243.40	84.78%	\$41,880.60	\$233,243.40	84.78%	\$41,880.60	9/30/2029
	2022	\$313,849.00	\$226,410.90	72.14%	\$87,438.10	\$226,059.57	72.03%	\$87,789.43	9/30/2030
	TOTAL	\$1,990,387.65	\$1,629,817.00	81.88%	\$360,570.65	\$1,629,465.67	81.87%	\$360,921.98	
El Paso, TX	2015	\$2,005,491.00	\$2,005,491.00	100.00%	\$0.00	\$2,005,491.00	100.00%	\$0.00	9/30/2023
	2016	\$2,014,274.00	\$2,014,274.00	100.00%	\$0.00	\$2,014,274.00	100.00%	\$0.00	9/30/2024
	2017	\$1,906,765.00	\$1,674,892.69	87.84%	\$231,872.31	\$1,674,892.69	87.84%	\$231,872.31	9/30/2025
	2018	\$2,584,816.00	\$1,258,749.30	48.70%	\$1,326,066.70	\$1,186,297.86	45.89%	\$1,398,518.14	9/30/2026
	2019	\$2,371,533.00	\$237,153.30	10.00%	\$2,134,379.70	\$0.00	0.00%	\$2,371,533.00	9/30/2027
	2020	\$2,602,575.00	\$0.00	0.00%	\$2,602,575.00	\$0.00	0.00%	\$2,602,575.00	9/30/2028
	2021	\$2,631,084.00	\$0.00	0.00%	\$2,631,084.00	\$0.00	0.00%	\$2,631,084.00	9/30/2029
	2022	\$2,937,943.00	\$0.00	0.00%	\$2,937,943.00	\$0.00	0.00%	\$2,937,943.00	9/30/2030
	TOTAL	\$19,054,481.00	\$7,190,560.29	37.74%	\$11,863,920.71	\$6,880,955.55	36.11%	\$12,173,525.45	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Longview, TX									
	2015	\$195,789.00	\$195,789.00	100.00%	\$0.00	\$195,789.00	100.00%	\$0.00	9/30/2023
	2016	\$188,349.25	\$188,349.25	100.00%	\$0.00	\$188,349.25	100.00%	\$0.00	9/30/2024
	2017	\$223,353.00	\$101,195.85	45.31%	\$122,157.15	\$101,195.85	45.31%	\$122,157.15	9/30/2025
	2018	\$302,365.00	\$30,236.50	10.00%	\$272,128.50	\$30,236.50	10.00%	\$272,128.50	9/30/2026
	2019	\$286,235.00	\$53,823.50	18.80%	\$232,411.50	\$53,823.50	18.80%	\$232,411.50	9/30/2027
	2020	\$318,800.00	\$59,314.09	18.61%	\$259,485.91	\$59,314.09	18.61%	\$259,485.91	9/30/2028
	2021	\$297,597.00	\$135,352.29	45.48%	\$162,244.71	\$131,585.29	44.22%	\$166,011.71	9/30/2029
	2022	\$325,089.00	\$150,572.40	46.32%	\$174,516.60	\$150,572.40	46.32%	\$174,516.60	9/30/2030
	TOTAL	\$2,137,577.25	\$914,632.88	42.79%	\$1,222,944.37	\$910,865.88	42.61%	\$1,226,711.37	
Lubbock, TX									
	2015	\$679,643.00	\$679,643.00	100.00%	\$0.00	\$679,643.00	100.00%	\$0.00	9/30/2023
	2016	\$703,078.00	\$703,078.00	100.00%	\$0.00	\$703,078.00	100.00%	\$0.00	9/30/2024
	2017	\$714,068.00	\$714,068.00	100.00%	\$0.00	\$714,068.00	100.00%	\$0.00	9/30/2025
	2018	\$975,878.00	\$975,878.00	100.00%	\$0.00	\$975,878.00	100.00%	\$0.00	9/30/2026
	2019	\$887,191.00	\$887,191.00	100.00%	\$0.00	\$887,191.00	100.00%	\$0.00	9/30/2027
	2020	\$948,611.00	\$948,611.00	100.00%	\$0.00	\$183,801.26	19.38%	\$764,809.74	9/30/2028
	2021	\$997,581.00	\$997,581.00	100.00%	\$0.00	\$130,646.50	13.10%	\$866,934.50	9/30/2029
	2022	\$1,131,013.00	\$165,217.10	14.61%	\$965,795.90	\$113,101.30	10.00%	\$1,017,911.70	9/30/2030
	TOTAL	\$7,037,063.00	\$6,071,267.10	86.28%	\$965,795.90	\$4,387,407.06	62.35%	\$2,649,655.94	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Waco, TX									
	2015	\$481,434.00	\$481,434.00	100.00%	\$0.00	\$481,434.00	100.00%	\$0.00	9/30/2023
	2016	\$514,247.00	\$514,247.00	100.00%	\$0.00	\$514,247.00	100.00%	\$0.00	9/30/2024
	2017	\$492,504.00	\$492,504.00	100.00%	\$0.00	\$492,504.00	100.00%	\$0.00	9/30/2025
	2018	\$692,888.00	\$692,888.00	100.00%	\$0.00	\$692,888.00	100.00%	\$0.00	9/30/2026
	2019	\$628,043.00	\$487,624.10	77.64%	\$140,418.90	\$474,515.95	75.55%	\$153,527.05	9/30/2027
	2020	\$715,495.00	\$403,179.55	56.35%	\$312,315.45	\$370,704.18	51.81%	\$344,790.82	9/30/2028
	2021	\$700,789.00	\$139,083.21	19.85%	\$561,705.79	\$139,083.21	19.85%	\$561,705.79	9/30/2029
	2022	\$782,472.00	\$369,083.33	47.17%	\$413,388.67	\$326,040.64	41.67%	\$456,431.36	9/30/2030
	TOTAL	\$5,007,872.00	\$3,580,043.19	71.49%	\$1,427,828.81	\$3,491,416.98	69.72%	\$1,516,455.02	
Amarillo, TX									
	2015	\$499,454.00	\$499,454.00	100.00%	\$0.00	\$499,454.00	100.00%	\$0.00	9/30/2023
	2016	\$512,730.00	\$512,730.00	100.00%	\$0.00	\$512,730.00	100.00%	\$0.00	9/30/2024
	2017	\$501,168.00	\$501,167.80	100.00%	\$0.20	\$501,167.80	100.00%	\$0.20	9/30/2025
	2018	\$725,574.00	\$705,924.65	97.29%	\$19,649.35	\$705,924.65	97.29%	\$19,649.35	9/30/2026
	2019	\$644,797.00	\$634,319.89	98.38%	\$10,477.11	\$634,319.89	98.38%	\$10,477.11	9/30/2027
	2020	\$720,963.00	\$720,962.70	100.00%	\$0.30	\$720,962.70	100.00%	\$0.30	9/30/2028
	2021	\$706,565.00	\$701,318.54	99.26%	\$5,246.46	\$633,501.54	89.66%	\$73,063.46	9/30/2029
	2022	\$828,236.00	\$703,933.00	84.99%	\$124,303.00	\$703,933.00	84.99%	\$124,303.00	9/30/2030
	TOTAL	\$5,139,487.00	\$4,979,810.58	96.89%	\$159,676.42	\$4,911,993.58	95.57%	\$227,493.42	

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Tyler, TX	2015	\$289,112.00	\$289,112.00	100.00%	\$0.00	\$289,112.00	100.00%	\$0.00	9/30/2023
	2016	\$289,067.00	\$289,067.00	100.00%	\$0.00	\$289,067.00	100.00%	\$0.00	9/30/2024
	2017	\$283,501.00	\$283,501.00	100.00%	\$0.00	\$283,501.00	100.00%	\$0.00	9/30/2025
	2018	\$390,792.00	\$390,792.00	100.00%	\$0.00	\$390,049.16	99.81%	\$742.84	9/30/2026
	2019	\$347,216.00	\$347,216.00	100.00%	\$0.00	\$346,944.56	99.92%	\$271.44	9/30/2027
	2020	\$366,401.00	\$366,401.00	100.00%	\$0.00	\$363,024.45	99.08%	\$3,376.55	9/30/2028
	2021	\$362,360.00	\$308,006.00	85.00%	\$54,354.00	\$282,805.48	78.05%	\$79,554.52	9/30/2029
	2022	\$404,168.00	\$337,033.27	83.39%	\$67,134.73	\$298,059.16	73.75%	\$106,108.84	9/30/2030
	TOTAL	\$2,732,617.00	\$2,611,128.27	95.55%	\$121,488.73	\$2,542,562.81	93.04%	\$190,054.19	
Arlington, TX	2015	\$837,670.00	\$837,670.00	100.00%	\$0.00	\$837,670.00	100.00%	\$0.00	9/30/2023
	2016	\$883,432.00	\$883,432.00	100.00%	\$0.00	\$883,432.00	100.00%	\$0.00	9/30/2024
	2017	\$877,047.00	\$877,047.00	100.00%	\$0.00	\$877,047.00	100.00%	\$0.00	9/30/2025
	2018	\$1,253,024.00	\$1,253,024.00	100.00%	\$0.00	\$1,243,686.00	99.25%	\$9,338.00	9/30/2026
	2019	\$1,156,155.00	\$978,979.84	84.68%	\$177,175.16	\$977,204.43	84.52%	\$178,950.57	9/30/2027
	2020	\$1,253,715.00	\$962,813.96	76.80%	\$290,901.04	\$892,182.84	71.16%	\$361,532.16	9/30/2028
	2021	\$1,264,531.00	\$1,074,851.25	85.00%	\$189,679.75	\$923,355.20	73.02%	\$341,175.80	9/30/2029
	2022	\$1,385,479.00	\$1,141,227.20	82.37%	\$244,251.80	\$884,794.60	63.86%	\$500,684.40	9/30/2030
	TOTAL	\$8,911,053.00	\$8,009,045.25	89.88%	\$902,007.75	\$7,519,372.07	84.38%	\$1,391,680.93	

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Fort Worth, TX									
	2015	\$1,934,447.00	\$1,934,447.00	100.00%	\$0.00	\$1,934,447.00	100.00%	\$0.00	9/30/2023
	2016	\$2,078,039.00	\$2,078,039.00	100.00%	\$0.00	\$2,078,039.00	100.00%	\$0.00	9/30/2024
	2017	\$2,047,626.00	\$2,047,626.00	100.00%	\$0.00	\$2,047,626.00	100.00%	\$0.00	9/30/2025
	2018	\$2,861,535.00	\$2,432,153.00	84.99%	\$429,382.00	\$2,432,153.00	84.99%	\$429,382.00	9/30/2026
	2019	\$2,662,983.00	\$2,662,983.00	100.00%	\$0.00	\$2,662,983.00	100.00%	\$0.00	9/30/2027
	2020	\$2,895,686.00	\$2,596,987.87	89.68%	\$298,698.13	\$2,495,432.78	86.18%	\$400,253.22	9/30/2028
	2021	\$2,907,320.00	\$784,365.41	26.98%	\$2,122,954.59	\$784,365.41	26.98%	\$2,122,954.59	9/30/2029
	2022	\$3,216,685.00	\$384,274.50	11.95%	\$2,832,410.50	\$195,969.03	6.09%	\$3,020,715.97	9/30/2030
	TOTAL	\$20,604,321.00	\$14,920,875.78	72.42%	\$5,683,445.22	\$14,631,015.22	71.01%	\$5,973,305.78	
Tarrant County Consortium, TX									
	2015	\$1,003,574.00	\$1,003,574.00	100.00%	\$0.00	\$1,003,574.00	100.00%	\$0.00	9/30/2023
	2016	\$1,053,926.00	\$1,053,926.00	100.00%	\$0.00	\$1,053,926.00	100.00%	\$0.00	9/30/2024
	2017	\$1,066,305.00	\$913,687.60	85.69%	\$152,617.40	\$913,687.60	85.69%	\$152,617.40	9/30/2025
	2018	\$1,471,847.00	\$1,060,683.53	72.06%	\$411,163.47	\$1,060,683.53	72.06%	\$411,163.47	9/30/2026
	2019	\$1,369,455.00	\$971,214.70	70.92%	\$398,240.30	\$971,214.70	70.92%	\$398,240.30	9/30/2027
	2020	\$1,449,186.00	\$576,727.00	39.80%	\$872,459.00	\$576,727.00	39.80%	\$872,459.00	9/30/2028
	2021	\$1,457,287.00	\$634,422.65	43.53%	\$822,864.35	\$634,422.65	43.53%	\$822,864.35	9/30/2029
	2022	\$1,668,516.00	\$520,321.40	31.18%	\$1,148,194.60	\$485,105.52	29.07%	\$1,183,410.48	9/30/2030
	TOTAL	\$10,540,096.00	\$6,734,556.88	63.89%	\$3,805,539.12	\$6,699,341.00	63.56%	\$3,840,755.00	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Abilene, TX	2015	\$162,768.53	\$162,768.53	100.00%	\$0.00	\$162,768.53	100.00%	\$0.00	9/30/2023
	2016	\$326,780.46	\$329,092.00	100.71%	(\$2,311.54)	\$326,780.46	100.00%	\$0.00	9/30/2024
	2017	\$329,287.00	\$329,287.00	100.00%	\$0.00	\$299,375.80	90.92%	\$29,911.20	9/30/2025
	2018	\$452,361.00	\$452,361.00	100.00%	\$0.00	\$413,800.00	91.48%	\$38,561.00	9/30/2026
	2019	\$426,372.00	\$426,372.00	100.00%	\$0.00	\$362,416.20	85.00%	\$63,955.80	9/30/2027
	2020	\$447,711.00	\$416,798.74	93.10%	\$30,912.26	\$380,540.54	85.00%	\$67,170.46	9/30/2028
	2021	\$440,520.00	\$374,442.00	85.00%	\$66,078.00	\$374,442.00	85.00%	\$66,078.00	9/30/2029
	2022	\$500,253.00	\$407,388.80	81.44%	\$92,864.20	\$336,058.28	67.18%	\$164,194.72	9/30/2030
	TOTAL	\$3,086,052.99	\$2,898,510.07	93.92%	\$187,542.92	\$2,656,181.81	86.07%	\$429,871.18	
San Angelo, TX	2015	\$229,439.00	\$229,439.00	100.00%	\$0.00	\$229,439.00	100.00%	\$0.00	9/30/2023
	2016	\$254,111.00	\$254,111.00	100.00%	\$0.00	\$254,111.00	100.00%	\$0.00	9/30/2024
	2017	\$249,197.00	\$249,197.00	100.00%	\$0.00	\$249,197.00	100.00%	\$0.00	9/30/2025
	2018	\$338,495.00	\$338,495.00	100.00%	\$0.00	\$338,495.00	100.00%	\$0.00	9/30/2026
	2019	\$294,961.00	\$294,961.00	100.00%	\$0.00	\$294,961.00	100.00%	\$0.00	9/30/2027
	2020	\$302,590.00	\$302,590.00	100.00%	\$0.00	\$302,590.00	100.00%	\$0.00	9/30/2028
	2021	\$306,605.00	\$257,380.87	83.95%	\$49,224.13	\$257,380.87	83.95%	\$49,224.13	9/30/2029
	2022	\$337,050.00	\$231,148.31	68.58%	\$105,901.69	\$231,148.31	68.58%	\$105,901.69	9/30/2030
	TOTAL	\$2,312,448.00	\$2,157,322.18	93.29%	\$155,125.82	\$2,157,322.18	93.29%	\$155,125.82	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Wichita Falls, TX	2015	\$241,794.00	\$241,794.00	100.00%	\$0.00	\$241,794.00	100.00%	\$0.00	9/30/2023
	2016	\$267,205.00	\$267,205.00	100.00%	\$0.00	\$267,205.00	100.00%	\$0.00	9/30/2024
	2017	\$274,508.00	\$265,262.67	96.63%	\$9,245.33	\$265,262.67	96.63%	\$9,245.33	9/30/2025
	2018	\$398,264.00	\$264,149.13	66.33%	\$134,114.87	\$254,649.13	63.94%	\$143,614.87	9/30/2026
	2019	\$391,886.00	\$39,188.60	10.00%	\$352,697.40	\$39,188.60	10.00%	\$352,697.40	9/30/2027
	2020	\$440,263.00	\$44,026.30	10.00%	\$396,236.70	\$44,026.30	10.00%	\$396,236.70	9/30/2028
	2021	\$434,184.00	\$43,418.40	10.00%	\$390,765.60	\$14,736.96	3.39%	\$419,447.04	9/30/2029
	2022	\$449,845.00	\$44,984.50	10.00%	\$404,860.50	\$44,984.50	10.00%	\$404,860.50	9/30/2030
	TOTAL	\$2,897,949.00	\$1,210,028.60	41.75%	\$1,687,920.40	\$1,171,847.16	40.44%	\$1,726,101.84	
Irving, TX	2015	\$550,380.00	\$550,380.00	100.00%	\$0.00	\$550,380.00	100.00%	\$0.00	9/30/2023
	2016	\$594,173.00	\$594,173.00	100.00%	\$0.00	\$594,173.00	100.00%	\$0.00	9/30/2024
	2017	\$588,632.00	\$588,632.00	100.00%	\$0.00	\$588,632.00	100.00%	\$0.00	9/30/2025
	2018	\$830,823.00	\$830,823.00	100.00%	\$0.00	\$830,823.00	100.00%	\$0.00	9/30/2026
	2019	\$774,600.00	\$649,976.00	83.91%	\$124,624.00	\$648,339.00	83.70%	\$126,261.00	9/30/2027
	2020	\$828,851.00	\$420,090.14	50.68%	\$408,760.86	\$420,090.14	50.68%	\$408,760.86	9/30/2028
	2021	\$808,960.00	\$67,414.95	8.33%	\$741,545.05	\$67,414.95	8.33%	\$741,545.05	9/30/2029
	2022	\$868,485.00	\$85,542.68	9.85%	\$782,942.32	\$85,542.68	9.85%	\$782,942.32	9/30/2030
	TOTAL	\$5,844,904.00	\$3,787,031.77	64.79%	\$2,057,872.23	\$3,785,394.77	64.76%	\$2,059,509.23	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Greensboro									
North Carolina, NC									
	2015	\$11,626,898.00	\$11,626,898.00	100.00%	\$0.00	\$11,626,898.00	100.00%	\$0.00	9/30/2023
	2016	\$12,370,523.00	\$12,370,523.00	100.00%	\$0.00	\$12,370,523.00	100.00%	\$0.00	9/30/2024
	2017	\$12,430,457.00	\$12,430,457.00	100.00%	\$0.00	\$12,430,457.00	100.00%	\$0.00	9/30/2025
	2018	\$18,319,973.00	\$18,319,973.00	100.00%	\$0.00	\$18,319,073.00	100.00%	\$900.00	9/30/2026
	2019	\$16,774,622.00	\$16,774,622.00	100.00%	\$0.00	\$16,742,772.00	99.81%	\$31,850.00	9/30/2027
	2020	\$18,177,543.00	\$18,177,543.00	100.00%	\$0.00	\$17,962,008.00	98.81%	\$215,535.00	9/30/2028
	2021	\$17,688,420.00	\$17,688,420.00	100.00%	\$0.00	\$14,621,480.13	82.66%	\$3,066,939.87	9/30/2029
	2022	\$19,022,809.00	\$18,804,692.70	98.85%	\$218,116.30	\$6,198,221.95	32.58%	\$12,824,587.05	9/30/2030
	TOTAL	\$126,411,245.00	\$126,193,128.70	99.83%	\$218,116.30	\$110,271,433.08	87.23%	\$16,139,811.92	
Asheville Consortium, NC									
	2015	\$914,499.00	\$914,499.00	100.00%	\$0.00	\$914,499.00	100.00%	\$0.00	9/30/2023
	2016	\$961,627.00	\$961,627.00	100.00%	\$0.00	\$961,627.00	100.00%	\$0.00	9/30/2024
	2017	\$985,029.00	\$985,029.00	100.00%	\$0.00	\$985,029.00	100.00%	\$0.00	9/30/2025
	2018	\$1,383,695.00	\$1,226,660.90	88.65%	\$157,034.10	\$1,138,884.65	82.31%	\$244,810.35	9/30/2026
	2019	\$1,229,155.00	\$898,771.76	73.12%	\$330,383.24	\$887,296.76	72.19%	\$341,858.24	9/30/2027
	2020	\$1,334,952.00	\$663,713.44	49.72%	\$671,238.56	\$663,016.44	49.67%	\$671,935.56	9/30/2028
	2021	\$1,296,760.00	\$529,676.00	40.85%	\$767,084.00	\$40,887.10	3.15%	\$1,255,872.90	9/30/2029
	2022	\$1,411,582.00	\$141,158.20	10.00%	\$1,270,423.80	\$0.00	0.00%	\$1,411,582.00	9/30/2030
	TOTAL	\$9,517,299.00	\$6,321,135.30	66.42%	\$3,196,163.70	\$5,591,239.95	58.75%	\$3,926,059.05	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Concord Consortium, NC									
	2015	\$900,057.00	\$900,057.00	100.00%	\$0.00	\$900,057.00	100.00%	\$0.00	9/30/2023
	2016	\$949,193.00	\$949,193.00	100.00%	\$0.00	\$949,193.00	100.00%	\$0.00	9/30/2024
	2017	\$935,920.00	\$928,475.37	99.20%	\$7,444.63	\$862,525.09	92.16%	\$73,394.91	9/30/2025
	2018	\$1,313,824.00	\$1,017,139.61	77.42%	\$296,684.39	\$930,666.61	70.84%	\$383,157.39	9/30/2026
	2019	\$1,206,157.00	\$824,683.24	68.37%	\$381,473.76	\$698,096.21	57.88%	\$508,060.79	9/30/2027
	2020	\$1,304,705.00	\$774,018.46	59.33%	\$530,686.54	\$570,035.86	43.69%	\$734,669.14	9/30/2028
	2021	\$1,316,767.00	\$550,192.16	41.78%	\$766,574.84	\$449,382.11	34.13%	\$867,384.89	9/30/2029
	2022	\$1,454,997.00	\$517,887.17	35.59%	\$937,109.83	\$345,602.79	23.75%	\$1,109,394.21	9/30/2030
	TOTAL	\$9,381,620.00	\$6,461,646.01	68.88%	\$2,919,973.99	\$5,705,558.67	60.82%	\$3,676,061.33	
Lenoir Consortium, NC									
	2015	\$749,490.00	\$749,490.00	100.00%	\$0.00	\$749,490.00	100.00%	\$0.00	9/30/2023
	2016	\$793,802.00	\$793,802.00	100.00%	\$0.00	\$793,802.00	100.00%	\$0.00	9/30/2024
	2017	\$794,513.00	\$794,513.00	100.00%	\$0.00	\$794,513.00	100.00%	\$0.00	9/30/2025
	2018	\$1,152,451.00	\$1,152,451.00	100.00%	\$0.00	\$1,152,451.00	100.00%	\$0.00	9/30/2026
	2019	\$1,102,000.00	\$1,102,000.00	100.00%	\$0.00	\$1,102,000.00	100.00%	\$0.00	9/30/2027
	2020	\$1,145,605.00	\$1,145,605.00	100.00%	\$0.00	\$1,145,605.00	100.00%	\$0.00	9/30/2028
	2021	\$1,154,095.00	\$1,154,095.00	100.00%	\$0.00	\$1,154,095.00	100.00%	\$0.00	9/30/2029
	2022	\$1,230,918.00	\$891,392.35	72.42%	\$339,525.65	\$891,392.35	72.42%	\$339,525.65	9/30/2030
	TOTAL	\$8,122,874.00	\$7,783,348.35	95.82%	\$339,525.65	\$7,783,348.35	95.82%	\$339,525.65	

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Cumberland County, NC									
	2015	\$258,368.00	\$258,368.00	100.00%	\$0.00	\$258,368.00	100.00%	\$0.00	9/30/2023
	2016	\$279,302.00	\$279,302.00	100.00%	\$0.00	\$279,302.00	100.00%	\$0.00	9/30/2024
	2017	\$270,125.00	\$232,158.60	85.94%	\$37,966.40	\$232,158.60	85.94%	\$37,966.40	9/30/2025
	2018	\$399,148.00	\$36,122.22	9.05%	\$363,025.78	\$34,585.54	8.66%	\$364,562.46	9/30/2026
	2019	\$364,750.00	\$4,356.53	1.19%	\$360,393.47	\$4,356.53	1.19%	\$360,393.47	9/30/2027
	2020	\$398,478.00	\$31,608.83	7.93%	\$366,869.17	\$31,608.83	7.93%	\$366,869.17	9/30/2028
	2021	\$396,328.00	\$91,381.75	23.06%	\$304,946.25	\$91,381.75	23.06%	\$304,946.25	9/30/2029
	2022	\$458,280.00	\$95,389.51	20.81%	\$362,890.49	\$95,389.51	20.81%	\$362,890.49	9/30/2030
	TOTAL	\$2,824,779.00	\$1,028,687.44	36.42%	\$1,796,091.56	\$1,027,150.76	36.36%	\$1,797,628.24	
Fayetteville, NC									
	2015	\$546,046.00	\$546,046.00	100.00%	\$0.00	\$546,046.00	100.00%	\$0.00	9/30/2023
	2016	\$586,725.00	\$586,725.00	100.00%	\$0.00	\$586,725.00	100.00%	\$0.00	9/30/2024
	2017	\$577,449.00	\$250,408.05	43.36%	\$327,040.95	\$250,408.05	43.36%	\$327,040.95	9/30/2025
	2018	\$835,404.00	\$208,851.00	25.00%	\$626,553.00	\$208,851.00	25.00%	\$626,553.00	9/30/2026
	2019	\$769,913.00	\$192,478.25	25.00%	\$577,434.75	\$76,991.30	10.00%	\$692,921.70	9/30/2027
	2020	\$904,982.00	\$10,361.33	1.14%	\$894,620.67	\$10,361.33	1.14%	\$894,620.67	9/30/2028
	2021	\$937,431.00	\$69,614.05	7.43%	\$867,816.95	\$69,614.05	7.43%	\$867,816.95	9/30/2029
	2022	\$1,081,233.00	\$98,053.06	9.07%	\$983,179.94	\$98,053.06	9.07%	\$983,179.94	9/30/2030
	TOTAL	\$6,239,183.00	\$1,962,536.74	31.46%	\$4,276,646.26	\$1,847,049.79	29.60%	\$4,392,133.21	

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Durham Consortium, NC									
	2015	\$775,323.00	\$775,323.00	100.00%	\$0.00	\$775,323.00	100.00%	\$0.00	9/30/2023
	2016	\$768,926.00	\$768,926.00	100.00%	\$0.00	\$768,926.00	100.00%	\$0.00	9/30/2024
	2017	\$822,366.00	\$419,065.35	50.96%	\$403,300.65	\$419,065.35	50.96%	\$403,300.65	9/30/2025
	2018	\$1,159,276.00	\$374,043.70	32.27%	\$785,232.30	\$374,043.70	32.27%	\$785,232.30	9/30/2026
	2019	\$1,082,516.00	\$18,434.43	1.70%	\$1,064,081.57	\$18,434.43	1.70%	\$1,064,081.57	9/30/2027
	2020	\$1,164,940.00	\$116,494.00	10.00%	\$1,048,446.00	\$116,494.00	10.00%	\$1,048,446.00	9/30/2028
	2021	\$1,199,161.00	\$34,636.30	2.89%	\$1,164,524.70	\$34,636.30	2.89%	\$1,164,524.70	9/30/2029
	2022	\$1,315,500.00	\$0.00	0.00%	\$1,315,500.00	\$0.00	0.00%	\$1,315,500.00	9/30/2030
	TOTAL	\$8,288,008.00	\$2,506,922.78	30.25%	\$5,781,085.22	\$2,506,922.78	30.25%	\$5,781,085.22	
Rocky Mount Consortium, NC									
	2015	\$426,306.71	\$426,306.71	100.00%	\$0.00	\$426,306.71	100.00%	\$0.00	9/30/2023
	2016	\$431,595.00	\$431,595.00	100.00%	\$0.00	\$431,595.00	100.00%	\$0.00	9/30/2024
	2017	\$409,785.00	\$360,200.21	87.90%	\$49,584.79	\$360,200.21	87.90%	\$49,584.79	9/30/2025
	2018	\$597,456.00	\$563,245.30	94.27%	\$34,210.70	\$355,762.32	59.55%	\$241,693.68	9/30/2026
	2019	\$537,505.00	\$223,859.70	41.65%	\$313,645.30	\$110,116.10	20.49%	\$427,388.90	9/30/2027
	2020	\$579,112.00	\$142,425.00	24.59%	\$436,687.00	\$57,975.00	10.01%	\$521,137.00	9/30/2028
	2021	\$407,772.00	\$188,513.00	46.23%	\$219,259.00	\$143,525.00	35.20%	\$264,247.00	9/30/2029
	2022	\$455,813.00	\$75,581.10	16.58%	\$380,231.90	\$45,581.10	10.00%	\$410,231.90	9/30/2030
	TOTAL	\$3,845,344.71	\$2,411,726.02	62.72%	\$1,433,618.69	\$1,931,061.44	50.22%	\$1,914,283.27	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Winston-Salem Consortium, NC									
	2015	\$916,843.00	\$916,843.00	100.00%	\$0.00	\$916,843.00	100.00%	\$0.00	9/30/2023
	2016	\$674,599.00	\$674,599.00	100.00%	\$0.00	\$674,599.00	100.00%	\$0.00	9/30/2024
	2017	\$933,881.00	\$933,881.00	100.00%	\$0.00	\$933,881.00	100.00%	\$0.00	9/30/2025
	2018	\$1,378,614.00	\$1,378,614.00	100.00%	\$0.00	\$1,288,614.00	93.47%	\$90,000.00	9/30/2026
	2019	\$1,270,660.00	\$284,275.00	22.37%	\$986,385.00	\$255,747.69	20.13%	\$1,014,912.31	9/30/2027
	2020	\$1,323,374.00	\$434,359.00	32.82%	\$889,015.00	\$427,657.56	32.32%	\$895,716.44	9/30/2028
	2021	\$1,348,537.00	\$447,306.00	33.17%	\$901,231.00	\$407,106.00	30.19%	\$941,431.00	9/30/2029
	2022	\$1,494,663.00	\$365,788.09	24.47%	\$1,128,874.91	\$232,588.09	15.56%	\$1,262,074.91	9/30/2030
	TOTAL	\$9,341,171.00	\$5,435,665.09	58.19%	\$3,905,505.91	\$5,137,036.34	54.99%	\$4,204,134.66	
Gastonia Consortium, NC									
	2015	\$463,995.45	\$463,995.45	100.00%	\$0.00	\$463,995.45	100.00%	\$0.00	9/30/2023
	2016	\$585,547.00	\$585,547.00	100.00%	\$0.00	\$585,547.00	100.00%	\$0.00	9/30/2024
	2017	\$582,439.00	\$582,438.90	100.00%	\$0.10	\$582,438.90	100.00%	\$0.10	9/30/2025
	2018	\$838,740.00	\$838,740.00	100.00%	\$0.00	\$838,740.00	100.00%	\$0.00	9/30/2026
	2019	\$745,759.00	\$487,560.79	65.38%	\$258,198.21	\$403,839.95	54.15%	\$341,919.05	9/30/2027
	2020	\$805,729.00	\$664,390.42	82.46%	\$141,338.58	\$210,467.83	26.12%	\$595,261.17	9/30/2028
	2021	\$786,526.00	\$734,440.12	93.38%	\$52,085.88	\$173,139.82	22.01%	\$613,386.18	9/30/2029
	2022	\$832,216.00	\$702,667.68	84.43%	\$129,548.32	\$109,173.58	13.12%	\$723,042.42	9/30/2030
	TOTAL	\$5,640,951.45	\$5,059,780.36	89.70%	\$581,171.09	\$3,367,342.53	59.69%	\$2,273,608.92	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Greensboro Consortium, NC									
	2015	\$1,108,477.00	\$1,108,477.00	100.00%	\$0.00	\$1,108,477.00	100.00%	\$0.00	9/30/2023
	2016	\$1,229,643.00	\$1,229,643.00	100.00%	\$0.00	\$1,229,643.00	100.00%	\$0.00	9/30/2024
	2017	\$1,261,159.00	\$1,261,158.10	100.00%	\$0.90	\$914,315.71	72.50%	\$346,843.29	9/30/2025
	2018	\$1,793,959.00	\$1,446,171.85	80.61%	\$347,787.15	\$1,283,577.07	71.55%	\$510,381.93	9/30/2026
	2019	\$1,674,811.00	\$755,352.43	45.10%	\$919,458.57	\$731,788.92	43.69%	\$943,022.08	9/30/2027
	2020	\$1,820,416.00	\$623,783.00	34.27%	\$1,196,633.00	\$482,546.13	26.51%	\$1,337,869.87	9/30/2028
	2021	\$1,821,528.00	\$182,152.80	10.00%	\$1,639,375.20	\$43,484.51	2.39%	\$1,778,043.49	9/30/2029
	2022	\$2,028,863.00	\$10,000.00	0.49%	\$2,018,863.00	\$10,000.00	0.49%	\$2,018,863.00	9/30/2030
	TOTAL	\$12,738,856.00	\$6,616,738.18	51.94%	\$6,122,117.82	\$5,803,832.34	45.56%	\$6,935,023.66	
High Point, NC									
	2015	\$320,009.00	\$320,009.00	100.00%	\$0.00	\$320,009.00	100.00%	\$0.00	9/30/2023
	2016	\$362,151.00	\$362,151.00	100.00%	\$0.00	\$362,151.00	100.00%	\$0.00	9/30/2024
	2017	\$362,137.00	\$362,137.00	100.00%	\$0.00	\$362,137.00	100.00%	\$0.00	9/30/2025
	2018	\$524,044.00	\$524,044.00	100.00%	\$0.00	\$524,044.00	100.00%	\$0.00	9/30/2026
	2019	\$504,820.00	\$504,820.00	100.00%	\$0.00	\$479,757.32	95.04%	\$25,062.68	9/30/2027
	2020	\$543,962.00	\$531,763.90	97.76%	\$12,198.10	\$481,732.07	88.56%	\$62,229.93	9/30/2028
	2021	\$548,617.00	\$521,186.15	95.00%	\$27,430.85	\$466,324.45	85.00%	\$82,292.55	9/30/2029
	2022	\$601,178.00	\$554,406.25	92.22%	\$46,771.75	\$494,288.45	82.22%	\$106,889.55	9/30/2030
	TOTAL	\$3,766,918.00	\$3,680,517.30	97.71%	\$86,400.70	\$3,490,443.29	92.66%	\$276,474.71	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Charlotte Consortium, NC									
	2015	\$2,008,392.00	\$2,008,392.00	100.00%	\$0.00	\$2,008,392.00	100.00%	\$0.00	9/30/2023
	2016	\$2,311,846.00	\$2,311,846.00	100.00%	\$0.00	\$2,311,846.00	100.00%	\$0.00	9/30/2024
	2017	\$2,330,231.00	\$2,036,946.34	87.41%	\$293,284.66	\$1,968,409.17	84.47%	\$361,821.83	9/30/2025
	2018	\$3,297,679.00	\$3,260,402.38	98.87%	\$37,276.62	\$3,042,790.10	92.27%	\$254,888.90	9/30/2026
	2019	\$2,972,112.00	\$1,340,879.92	45.12%	\$1,631,232.08	\$1,196,068.45	40.24%	\$1,776,043.55	9/30/2027
	2020	\$3,240,443.00	\$168,930.00	5.21%	\$3,071,513.00	\$111,180.00	3.43%	\$3,129,263.00	9/30/2028
	2021	\$3,191,443.00	\$0.00	0.00%	\$3,191,443.00	\$0.00	0.00%	\$3,191,443.00	9/30/2029
	2022	\$3,529,948.00	\$0.00	0.00%	\$3,529,948.00	\$0.00	0.00%	\$3,529,948.00	9/30/2030
	TOTAL	\$22,882,094.00	\$11,127,396.64	48.63%	\$11,754,697.36	\$10,638,685.72	46.49%	\$12,243,408.28	
Wilmington, NC									
	2015	\$439,437.00	\$439,437.00	100.00%	\$0.00	\$439,437.00	100.00%	\$0.00	9/30/2023
	2016	\$486,359.15	\$486,359.15	100.00%	\$0.00	\$486,359.15	100.00%	\$0.00	9/30/2024
	2017	\$494,941.00	\$420,699.85	85.00%	\$74,241.15	\$420,699.85	85.00%	\$74,241.15	9/30/2025
	2018	\$707,902.00	\$601,716.70	85.00%	\$106,185.30	\$575,970.35	81.36%	\$131,931.65	9/30/2026
	2019	\$614,346.00	\$522,194.10	85.00%	\$92,151.90	\$206,752.10	33.65%	\$407,593.90	9/30/2027
	2020	\$692,231.00	\$588,373.40	85.00%	\$103,857.60	\$69,223.10	10.00%	\$623,007.90	9/30/2028
	2021	\$693,501.00	\$311,259.88	44.88%	\$382,241.12	\$69,350.10	10.00%	\$624,150.90	9/30/2029
	2022	\$778,030.00	\$426,956.47	54.88%	\$351,073.53	\$77,803.00	10.00%	\$700,227.00	9/30/2030
	TOTAL	\$4,906,747.15	\$3,796,996.55	77.38%	\$1,109,750.60	\$2,345,594.65	47.80%	\$2,561,152.50	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Orange County Consortium, NC									
	2015	\$285,057.20	\$285,057.20	100.00%	\$0.00	\$285,057.20	100.00%	\$0.00	9/30/2023
	2016	\$310,196.00	\$310,196.00	100.00%	\$0.00	\$310,196.00	100.00%	\$0.00	9/30/2024
	2017	\$289,693.00	\$246,239.05	85.00%	\$43,453.95	\$246,239.05	85.00%	\$43,453.95	9/30/2025
	2018	\$401,340.00	\$401,340.00	100.00%	\$0.00	\$400,398.45	99.77%	\$941.55	9/30/2026
	2019	\$350,302.00	\$297,756.42	85.00%	\$52,545.58	\$230,931.42	65.92%	\$119,370.58	9/30/2027
	2020	\$374,761.00	\$291,085.10	77.67%	\$83,675.90	\$291,085.10	77.67%	\$83,675.90	9/30/2028
	2021	\$378,743.00	\$37,874.30	10.00%	\$340,868.70	\$37,874.30	10.00%	\$340,868.70	9/30/2029
	2022	\$443,498.00	\$0.00	0.00%	\$443,498.00	\$0.00	0.00%	\$443,498.00	9/30/2030
	TOTAL	\$2,833,590.20	\$1,869,548.07	65.98%	\$964,042.13	\$1,801,781.52	63.59%	\$1,031,808.68	
Greenville, NC									
	2015	\$329,316.00	\$329,316.00	100.00%	\$0.00	\$329,316.00	100.00%	\$0.00	9/30/2023
	2016	\$328,083.45	\$328,083.45	100.00%	\$0.00	\$328,083.45	100.00%	\$0.00	9/30/2024
	2017	\$332,082.00	\$332,082.00	100.00%	\$0.00	\$332,082.00	100.00%	\$0.00	9/30/2025
	2018	\$527,575.00	\$527,575.00	100.00%	\$0.00	\$513,810.73	97.39%	\$13,764.27	9/30/2026
	2019	\$495,622.00	\$49,562.20	10.00%	\$446,059.80	\$49,562.20	10.00%	\$446,059.80	9/30/2027
	2020	\$386,578.00	\$328,591.30	85.00%	\$57,986.70	\$328,591.30	85.00%	\$57,986.70	9/30/2028
	2021	\$548,644.00	\$411,483.00	75.00%	\$137,161.00	\$411,483.00	75.00%	\$137,161.00	9/30/2029
	2022	\$607,922.00	\$455,941.50	75.00%	\$151,980.50	\$455,941.50	75.00%	\$151,980.50	9/30/2030
	TOTAL	\$3,555,822.45	\$2,762,634.45	77.69%	\$793,188.00	\$2,748,870.18	77.31%	\$806,952.27	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Surry County Consortium, NC									
	2015	\$445,629.00	\$445,629.00	100.00%	\$0.00	\$445,629.00	100.00%	\$0.00	9/30/2023
	2016	\$372,717.35	\$372,717.35	100.00%	\$0.00	\$372,717.35	100.00%	\$0.00	9/30/2024
	2017	\$436,219.00	\$370,786.15	85.00%	\$65,432.85	\$310,786.15	71.25%	\$125,432.85	9/30/2025
	2018	\$614,170.00	\$555,008.70	90.37%	\$59,161.30	\$403,003.67	65.62%	\$211,166.33	9/30/2026
	2019	\$537,671.00	\$537,671.00	100.00%	\$0.00	\$495,473.42	92.15%	\$42,197.58	9/30/2027
	2020	\$571,106.00	\$468,674.40	82.06%	\$102,431.60	\$387,956.11	67.93%	\$183,149.89	9/30/2028
	2021	\$582,228.00	\$0.00	0.00%	\$582,228.00	\$0.00	0.00%	\$582,228.00	9/30/2029
	2022	\$650,469.00	\$0.00	0.00%	\$650,469.00	\$0.00	0.00%	\$650,469.00	9/30/2030
	TOTAL	\$4,210,209.35	\$2,750,486.60	65.33%	\$1,459,722.75	\$2,415,565.70	57.37%	\$1,794,643.65	
Raleigh, NC									
	2015	\$1,015,443.00	\$1,015,443.00	100.00%	\$0.00	\$1,015,443.00	100.00%	\$0.00	9/30/2023
	2016	\$1,055,103.00	\$1,055,103.00	100.00%	\$0.00	\$1,055,103.00	100.00%	\$0.00	9/30/2024
	2017	\$1,070,124.00	\$1,070,124.00	100.00%	\$0.00	\$1,022,694.97	95.57%	\$47,429.03	9/30/2025
	2018	\$1,574,951.00	\$1,254,485.36	79.65%	\$320,465.64	\$1,241,899.11	78.85%	\$333,051.89	9/30/2026
	2019	\$1,408,766.00	\$1,163,006.40	82.55%	\$245,759.60	\$1,070,321.24	75.98%	\$338,444.76	9/30/2027
	2020	\$1,464,322.00	\$1,010,170.03	68.99%	\$454,151.97	\$1,010,170.03	68.99%	\$454,151.97	9/30/2028
	2021	\$1,448,216.00	\$282,648.92	19.52%	\$1,165,567.08	\$282,648.92	19.52%	\$1,165,567.08	9/30/2029
	2022	\$1,583,593.00	\$215,070.56	13.58%	\$1,368,522.44	\$215,070.56	13.58%	\$1,368,522.44	9/30/2030
	TOTAL	\$10,620,518.00	\$7,066,051.27	66.53%	\$3,554,466.73	\$6,913,350.83	65.09%	\$3,707,167.17	

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Wake County Consortium, NC									
	2015	\$529,804.00	\$529,804.00	100.00%	\$0.00	\$529,804.00	100.00%	\$0.00	9/30/2023
	2016	\$582,983.00	\$582,983.00	100.00%	\$0.00	\$582,983.00	100.00%	\$0.00	9/30/2024
	2017	\$611,616.00	\$611,616.00	100.00%	\$0.00	\$611,616.00	100.00%	\$0.00	9/30/2025
	2018	\$904,067.00	\$904,067.00	100.00%	\$0.00	\$904,067.00	100.00%	\$0.00	9/30/2026
	2019	\$882,933.00	\$882,933.00	100.00%	\$0.00	\$815,756.21	92.39%	\$67,176.79	9/30/2027
	2020	\$964,902.00	\$383,358.49	39.73%	\$581,543.51	\$225,825.85	23.40%	\$739,076.15	9/30/2028
	2021	\$968,888.00	\$761,564.65	78.60%	\$207,323.35	\$96,829.39	9.99%	\$872,058.61	9/30/2029
	2022	\$1,067,467.00	\$266,866.75	25.00%	\$800,600.25	\$106,746.70	10.00%	\$960,720.30	9/30/2030
	TOTAL	\$6,512,660.00	\$4,923,192.89	75.59%	\$1,589,467.11	\$3,873,628.15	59.48%	\$2,639,031.85	
Goldsboro, NC									
	2015	\$149,935.00	\$149,935.00	100.00%	\$0.00	\$149,935.00	100.00%	\$0.00	9/30/2023
	2016	\$159,629.00	\$159,629.00	100.00%	\$0.00	\$159,629.00	100.00%	\$0.00	9/30/2024
	2017	\$158,231.00	\$149,215.55	94.30%	\$9,015.45	\$139,215.55	87.98%	\$19,015.45	9/30/2025
	2018	\$228,922.00	\$41,480.82	18.12%	\$187,441.18	\$41,480.82	18.12%	\$187,441.18	9/30/2026
	2019	\$214,732.00	\$53,683.00	25.00%	\$161,049.00	\$53,683.00	25.00%	\$161,049.00	9/30/2027
	2020	\$237,022.00	\$79,255.50	33.44%	\$157,766.50	\$50,780.01	21.42%	\$186,241.99	9/30/2028
	2021	\$250,738.00	\$22,029.86	8.79%	\$228,708.14	\$22,029.86	8.79%	\$228,708.14	9/30/2029
	2022	\$280,170.00	\$20,335.78	7.26%	\$259,834.22	\$20,335.78	7.26%	\$259,834.22	9/30/2030
	TOTAL	\$1,679,379.00	\$675,564.51	40.23%	\$1,003,814.49	\$637,089.02	37.94%	\$1,042,289.98	
Haywood County, NC									
	2021	\$542,373.00	\$54,237.30	10.00%	\$488,135.70	\$54,237.30	10.00%	\$488,135.70	9/30/2029
	2022	\$626,350.00	\$73,270.70	11.70%	\$553,079.30	\$73,270.70	11.70%	\$553,079.30	9/30/2030
	TOTAL	\$1,168,723.00	\$127,508.00	10.91%	\$1,041,215.00	\$127,508.00	10.91%	\$1,041,215.00	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

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McDowell County, NC									
	2022	\$815,652.00	\$815,651.44	100.00%	\$0.56	\$815,451.64	99.98%	\$200.36	9/30/2030
	TOTAL	\$815,652.00	\$815,651.44	100.00%	\$0.56	\$815,451.64	99.98%	\$200.36	

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Hartford									
Connecticut, CT									
	2015	\$6,215,305.00	\$6,215,305.00	100.00%	\$0.00	\$6,215,305.00	100.00%	\$0.00	9/30/2023
	2016	\$6,570,671.00	\$6,570,671.00	100.00%	\$0.00	\$6,570,671.00	100.00%	\$0.00	9/30/2024
	2017	\$6,620,825.00	\$6,620,785.00	100.00%	\$40.00	\$5,833,958.06	88.12%	\$786,866.94	9/30/2025
	2018	\$9,304,249.00	\$9,304,249.00	100.00%	\$0.00	\$9,304,249.00	100.00%	\$0.00	9/30/2026
	2019	\$9,039,736.00	\$9,039,736.00	100.00%	\$0.00	\$9,039,736.00	100.00%	\$0.00	9/30/2027
	2020	\$9,450,436.00	\$8,728,755.34	92.36%	\$721,680.66	\$7,916,228.92	83.77%	\$1,534,207.08	9/30/2028
	2021	\$9,692,243.00	\$9,588,406.25	98.93%	\$103,836.75	\$8,891,270.63	91.74%	\$800,972.37	9/30/2029
	2022	\$11,141,314.00	\$11,141,314.00	100.00%	\$0.00	\$8,505,431.63	76.34%	\$2,635,882.37	9/30/2030
	TOTAL	\$68,034,779.00	\$67,209,221.59	98.79%	\$825,557.41	\$62,276,850.24	91.54%	\$5,757,928.76	
Bridgeport, CT									
	2015	\$516,111.72	\$516,111.72	100.00%	\$0.00	\$516,111.72	100.00%	\$0.00	9/30/2023
	2016	\$547,390.75	\$547,390.75	100.00%	\$0.00	\$547,390.75	100.00%	\$0.00	9/30/2024
	2017	\$213,022.25	\$85,208.90	40.00%	\$127,813.35	\$85,168.90	39.98%	\$127,853.35	9/30/2025
	2018	\$1,094,601.50	\$917,178.50	83.79%	\$177,423.00	\$237,954.16	21.74%	\$856,647.34	9/30/2026
	2019	\$1,117,204.00	\$949,623.40	85.00%	\$167,580.60	\$70,669.36	6.33%	\$1,046,534.64	9/30/2027
	2020	\$1,207,857.00	\$102,719.35	8.50%	\$1,105,137.65	\$61,478.36	5.09%	\$1,146,378.64	9/30/2028
	2021	\$1,288,848.00	\$112,920.12	8.76%	\$1,175,927.88	\$79,184.51	6.14%	\$1,209,663.49	9/30/2029
	2022	\$1,453,041.00	\$145,304.10	10.00%	\$1,307,736.90	\$133,536.64	9.19%	\$1,319,504.36	9/30/2030
	TOTAL	\$7,438,076.22	\$3,376,456.84	45.39%	\$4,061,619.38	\$1,731,494.40	23.28%	\$5,706,581.82	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Stamford, CT	2015	\$352,393.00	\$352,393.00	100.00%	\$0.00	\$352,393.00	100.00%	\$0.00	9/30/2023
	2016	\$365,232.00	\$365,232.00	100.00%	\$0.00	\$365,232.00	100.00%	\$0.00	9/30/2024
	2017	\$330,568.00	\$114,883.49	34.75%	\$215,684.51	\$114,883.49	34.75%	\$215,684.51	9/30/2025
	2018	\$435,214.00	\$0.00	0.00%	\$435,214.00	\$0.00	0.00%	\$435,214.00	9/30/2026
	2019	\$392,561.00	\$0.00	0.00%	\$392,561.00	\$0.00	0.00%	\$392,561.00	9/30/2027
	2020	\$418,413.00	\$0.00	0.00%	\$418,413.00	\$0.00	0.00%	\$418,413.00	9/30/2028
	2021	\$439,578.00	\$0.00	0.00%	\$439,578.00	\$0.00	0.00%	\$439,578.00	9/30/2029
	2022	\$493,472.00	\$0.00	0.00%	\$493,472.00	\$0.00	0.00%	\$493,472.00	9/30/2030
	TOTAL	\$3,227,431.00	\$832,508.49	25.79%	\$2,394,922.51	\$832,508.49	25.79%	\$2,394,922.51	
Hartford, CT	2015	\$1,046,471.00	\$1,046,471.00	100.00%	\$0.00	\$1,046,471.00	100.00%	\$0.00	9/30/2023
	2016	\$1,054,979.79	\$1,054,979.79	100.00%	\$0.00	\$1,054,979.79	100.00%	\$0.00	9/30/2024
	2017	\$1,038,518.00	\$1,038,518.00	100.00%	\$0.00	\$1,038,518.00	100.00%	\$0.00	9/30/2025
	2018	\$1,408,188.00	\$1,408,188.00	100.00%	\$0.00	\$1,408,188.00	100.00%	\$0.00	9/30/2026
	2019	\$1,311,500.00	\$1,245,925.00	95.00%	\$65,575.00	\$1,245,925.00	95.00%	\$65,575.00	9/30/2027
	2020	\$1,434,200.00	\$1,362,490.00	95.00%	\$71,710.00	\$1,306,709.50	91.11%	\$127,490.50	9/30/2028
	2021	\$1,446,511.00	\$1,229,534.35	85.00%	\$216,976.65	\$1,229,534.35	85.00%	\$216,976.65	9/30/2029
	2022	\$1,566,107.00	\$707,995.17	45.21%	\$858,111.83	\$372,226.16	23.77%	\$1,193,880.84	9/30/2030
	TOTAL	\$10,306,474.79	\$9,094,101.31	88.24%	\$1,212,373.48	\$8,702,551.80	84.44%	\$1,603,922.99	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Britain, CT	2015	\$452,830.00	\$452,830.00	100.00%	\$0.00	\$452,830.00	100.00%	\$0.00	9/30/2023
	2016	\$447,474.00	\$447,474.00	100.00%	\$0.00	\$447,474.00	100.00%	\$0.00	9/30/2024
	2017	\$437,662.00	\$437,661.80	100.00%	\$0.20	\$437,661.80	100.00%	\$0.20	9/30/2025
	2018	\$598,767.00	\$536,146.00	89.54%	\$62,621.00	\$536,146.00	89.54%	\$62,621.00	9/30/2026
	2019	\$547,902.00	\$444,903.79	81.20%	\$102,998.21	\$404,000.99	73.74%	\$143,901.01	9/30/2027
	2020	\$603,302.00	\$179,602.97	29.77%	\$423,699.03	\$176,497.21	29.26%	\$426,804.79	9/30/2028
	2021	\$612,934.00	\$108,793.00	17.75%	\$504,141.00	\$9,838.86	1.61%	\$603,095.14	9/30/2029
	2022	\$677,121.00	\$67,712.00	10.00%	\$609,409.00	\$0.00	0.00%	\$677,121.00	9/30/2030
	TOTAL	\$4,377,992.00	\$2,675,123.56	61.10%	\$1,702,868.44	\$2,464,448.86	56.29%	\$1,913,543.14	
New Haven, CT	2015	\$943,029.00	\$943,029.00	100.00%	\$0.00	\$943,029.00	100.00%	\$0.00	9/30/2023
	2016	\$985,625.00	\$985,625.00	100.00%	\$0.00	\$985,625.00	100.00%	\$0.00	9/30/2024
	2017	\$957,486.00	\$957,486.00	100.00%	\$0.00	\$957,486.00	100.00%	\$0.00	9/30/2025
	2018	\$1,344,897.00	\$1,344,897.00	100.00%	\$0.00	\$1,167,120.20	86.78%	\$177,776.80	9/30/2026
	2019	\$1,241,535.00	\$1,241,535.00	100.00%	\$0.00	\$1,133,964.16	91.34%	\$107,570.84	9/30/2027
	2020	\$1,319,186.00	\$1,228,203.31	93.10%	\$90,982.69	\$1,198,653.11	90.86%	\$120,532.89	9/30/2028
	2021	\$1,338,986.00	\$441,406.09	32.97%	\$897,579.91	\$419,756.09	31.35%	\$919,229.91	9/30/2029
	2022	\$1,501,387.00	\$61,624.60	4.10%	\$1,439,762.40	\$4,099.60	0.27%	\$1,497,287.40	9/30/2030
	TOTAL	\$9,632,131.00	\$7,203,806.00	74.79%	\$2,428,325.00	\$6,809,733.16	70.70%	\$2,822,397.84	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Waterbury, CT	2015	\$600,593.00	\$600,593.00	100.00%	\$0.00	\$600,593.00	100.00%	\$0.00	9/30/2023
	2016	\$637,414.00	\$637,414.00	100.00%	\$0.00	\$637,414.00	100.00%	\$0.00	9/30/2024
	2017	\$617,835.00	\$154,458.25	25.00%	\$463,376.75	\$61,783.00	10.00%	\$556,052.00	9/30/2025
	2018	\$859,735.00	\$177,189.33	20.61%	\$682,545.67	\$85,973.50	10.00%	\$773,761.50	9/30/2026
	2019	\$827,794.00	\$82,779.40	10.00%	\$745,014.60	\$82,779.40	10.00%	\$745,014.60	9/30/2027
	2020	\$899,521.00	\$82,479.90	9.17%	\$817,041.10	\$56,824.51	6.32%	\$842,696.49	9/30/2028
	2021	\$896,277.00	\$89,627.00	10.00%	\$806,650.00	\$63,974.04	7.14%	\$832,302.96	9/30/2029
	2022	\$1,037,500.00	\$0.00	0.00%	\$1,037,500.00	\$0.00	0.00%	\$1,037,500.00	9/30/2030
	TOTAL	\$6,376,669.00	\$1,824,540.88	28.61%	\$4,552,128.12	\$1,589,341.45	24.92%	\$4,787,327.55	

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Honolulu									
American Samoa, AS									
	2015	\$167,053.00	\$167,053.00	100.00%	\$0.00	\$167,053.00	100.00%	\$0.00	9/30/2023
	2016	\$183,260.00	\$183,260.00	100.00%	\$0.00	\$183,260.00	100.00%	\$0.00	9/30/2024
	2017	\$183,260.00	\$109,620.96	59.82%	\$73,639.04	\$109,620.96	59.82%	\$73,639.04	9/30/2025
	2018	\$262,737.00	\$99,581.63	37.90%	\$163,155.37	\$71,601.98	27.25%	\$191,135.02	9/30/2026
	2019	\$241,132.00	\$36,169.80	15.00%	\$204,962.20	\$33,290.63	13.81%	\$207,841.37	9/30/2027
	2020	\$260,423.00	\$39,063.45	15.00%	\$221,359.55	\$0.00	0.00%	\$260,423.00	9/30/2028
	2021	\$260,423.00	\$0.00	0.00%	\$260,423.00	\$0.00	0.00%	\$260,423.00	9/30/2029
	2022	\$289,358.00	\$0.00	0.00%	\$289,358.00	\$0.00	0.00%	\$289,358.00	9/30/2030
	TOTAL	\$1,847,646.00	\$634,748.84	34.35%	\$1,212,897.16	\$564,826.57	30.57%	\$1,282,819.43	
Guam, GU									
	2015	\$709,316.00	\$709,316.00	100.00%	\$0.00	\$709,316.00	100.00%	\$0.00	9/30/2023
	2016	\$748,722.00	\$748,722.00	100.00%	\$0.00	\$748,722.00	100.00%	\$0.00	9/30/2024
	2017	\$748,722.00	\$590,451.05	78.86%	\$158,270.95	\$590,451.05	78.86%	\$158,270.95	9/30/2025
	2018	\$1,073,432.00	\$1,073,432.00	100.00%	\$0.00	\$222,862.05	20.76%	\$850,569.95	9/30/2026
	2019	\$985,162.00	\$251,700.53	25.55%	\$733,461.47	\$125,608.16	12.75%	\$859,553.84	9/30/2027
	2020	\$1,063,975.00	\$159,596.25	15.00%	\$904,378.75	\$159,596.25	15.00%	\$904,378.75	9/30/2028
	2021	\$1,063,975.00	\$159,596.25	15.00%	\$904,378.75	\$158,711.50	14.92%	\$905,263.50	9/30/2029
	2022	\$1,182,194.00	\$118,219.40	10.00%	\$1,063,974.60	\$18,736.01	1.58%	\$1,163,457.99	9/30/2030
	TOTAL	\$7,575,498.00	\$3,811,033.48	50.31%	\$3,764,464.52	\$2,734,003.02	36.09%	\$4,841,494.98	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hawaii, HI	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,989,977.93	99.11%	\$26,993.07	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$2,894,923.16	96.24%	\$113,214.84	9/30/2026
	2019	\$3,005,732.00	\$3,005,732.00	100.00%	\$0.00	\$2,930,438.65	97.50%	\$75,293.35	9/30/2027
	2020	\$3,000,000.00	\$3,000,000.00	100.00%	\$0.00	\$2,904,623.55	96.82%	\$95,376.45	9/30/2028
	2021	\$3,000,000.00	\$2,550,000.00	85.00%	\$450,000.00	\$2,527,498.98	84.25%	\$472,501.02	9/30/2029
	2022	\$3,000,039.00	\$2,550,033.15	85.00%	\$450,005.85	\$2,301,872.35	76.73%	\$698,166.65	9/30/2030
	TOTAL	\$24,056,447.00	\$23,156,441.15	96.26%	\$900,005.85	\$22,574,901.62	93.84%	\$1,481,545.38	
Mariana Islands, MP	2015	\$309,294.00	\$309,294.00	100.00%	\$0.00	\$309,294.00	100.00%	\$0.00	9/30/2023
	2016	\$326,477.00	\$326,477.00	100.00%	\$0.00	\$326,477.00	100.00%	\$0.00	9/30/2024
	2017	\$326,477.00	\$326,477.00	100.00%	\$0.00	\$326,119.76	99.89%	\$357.24	9/30/2025
	2018	\$468,064.00	\$468,064.00	100.00%	\$0.00	\$466,853.00	99.74%	\$1,211.00	9/30/2026
	2019	\$429,574.00	\$429,312.19	99.94%	\$261.81	\$429,312.19	99.94%	\$261.81	9/30/2027
	2020	\$463,940.00	\$463,940.00	100.00%	\$0.00	\$463,687.00	99.95%	\$253.00	9/30/2028
	2021	\$463,940.00	\$463,940.00	100.00%	\$0.00	\$223,667.00	48.21%	\$240,273.00	9/30/2029
	2022	\$515,489.00	\$515,131.76	99.93%	\$357.24	\$242,788.48	47.10%	\$272,700.52	9/30/2030
	TOTAL	\$3,303,255.00	\$3,302,635.95	99.98%	\$619.05	\$2,788,198.43	84.41%	\$515,056.57	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Honolulu, HI	2015	\$2,203,242.00	\$2,203,242.00	100.00%	\$0.00	\$2,203,242.00	100.00%	\$0.00	9/30/2023
	2016	\$2,302,379.00	\$2,302,379.00	100.00%	\$0.00	\$2,302,379.00	100.00%	\$0.00	9/30/2024
	2017	\$2,263,262.00	\$2,263,262.00	100.00%	\$0.00	\$2,263,262.00	100.00%	\$0.00	9/30/2025
	2018	\$3,141,694.00	\$3,141,694.00	100.00%	\$0.00	\$1,708,467.63	54.38%	\$1,433,226.37	9/30/2026
	2019	\$2,835,738.00	\$2,254,769.37	79.51%	\$580,968.63	\$1,149,477.58	40.54%	\$1,686,260.42	9/30/2027
	2020	\$3,095,097.00	\$237,053.06	7.66%	\$2,858,043.94	\$237,053.06	7.66%	\$2,858,043.94	9/30/2028
	2021	\$3,068,266.00	\$1,886,557.21	61.49%	\$1,181,708.79	\$1,886,557.21	61.49%	\$1,181,708.79	9/30/2029
	2022	\$3,318,874.00	\$1,955,244.95	58.91%	\$1,363,629.05	\$1,494,910.08	45.04%	\$1,823,963.92	9/30/2030
	TOTAL	\$22,228,552.00	\$16,244,201.59	73.08%	\$5,984,350.41	\$13,245,348.56	59.59%	\$8,983,203.44	

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Houston									
Brazoria County, TX									
	2015	\$366,391.00	\$366,391.00	100.00%	\$0.00	\$366,391.00	100.00%	\$0.00	9/30/2023
	2016	\$377,226.00	\$377,226.00	100.00%	\$0.00	\$377,226.00	100.00%	\$0.00	9/30/2024
	2017	\$372,940.00	\$372,940.00	100.00%	\$0.00	\$372,940.00	100.00%	\$0.00	9/30/2025
	2018	\$552,808.00	\$552,808.00	100.00%	\$0.00	\$552,808.00	100.00%	\$0.00	9/30/2026
	2019	\$478,237.00	\$478,237.00	100.00%	\$0.00	\$478,237.00	100.00%	\$0.00	9/30/2027
	2020	\$527,916.00	\$527,916.00	100.00%	\$0.00	\$527,916.00	100.00%	\$0.00	9/30/2028
	2021	\$517,255.00	\$439,666.75	85.00%	\$77,588.25	\$439,666.75	85.00%	\$77,588.25	9/30/2029
	2022	\$578,711.00	\$475,318.68	82.13%	\$103,392.32	\$298,740.79	51.62%	\$279,970.21	9/30/2030
	TOTAL	\$3,771,484.00	\$3,590,503.43	95.20%	\$180,980.57	\$3,413,925.54	90.52%	\$357,558.46	
Bryan, TX									
	2015	\$262,262.00	\$262,262.00	100.00%	\$0.00	\$262,262.00	100.00%	\$0.00	9/30/2023
	2016	\$272,717.00	\$272,717.00	100.00%	\$0.00	\$272,717.00	100.00%	\$0.00	9/30/2024
	2017	\$250,189.00	\$250,189.00	100.00%	\$0.00	\$250,189.00	100.00%	\$0.00	9/30/2025
	2018	\$343,707.00	\$343,707.00	100.00%	\$0.00	\$343,707.00	100.00%	\$0.00	9/30/2026
	2019	\$339,499.00	\$339,499.00	100.00%	\$0.00	\$339,499.00	100.00%	\$0.00	9/30/2027
	2020	\$388,677.00	\$388,677.00	100.00%	\$0.00	\$388,677.00	100.00%	\$0.00	9/30/2028
	2021	\$382,382.00	\$382,382.00	100.00%	\$0.00	\$362,887.33	94.90%	\$19,494.67	9/30/2029
	2022	\$435,319.00	\$190,769.50	43.82%	\$244,549.50	\$43,531.90	10.00%	\$391,787.10	9/30/2030
	TOTAL	\$2,674,752.00	\$2,430,202.50	90.86%	\$244,549.50	\$2,263,470.23	84.62%	\$411,281.77	

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College Station, TX									
	2015	\$349,208.00	\$349,208.00	100.00%	\$0.00	\$349,208.00	100.00%	\$0.00	9/30/2023
	2016	\$372,432.00	\$372,432.00	100.00%	\$0.00	\$372,432.00	100.00%	\$0.00	9/30/2024
	2017	\$372,260.00	\$372,260.00	100.00%	\$0.00	\$372,260.00	100.00%	\$0.00	9/30/2025
	2018	\$502,414.00	\$502,414.00	100.00%	\$0.00	\$502,414.00	100.00%	\$0.00	9/30/2026
	2019	\$473,289.00	\$473,288.80	100.00%	\$0.20	\$473,288.80	100.00%	\$0.20	9/30/2027
	2020	\$506,828.00	\$506,828.00	100.00%	\$0.00	\$506,828.00	100.00%	\$0.00	9/30/2028
	2021	\$480,625.00	\$416,546.35	86.67%	\$64,078.65	\$373,721.73	77.76%	\$106,903.27	9/30/2029
	2022	\$505,465.00	\$264,109.53	52.25%	\$241,355.47	\$264,109.53	52.25%	\$241,355.47	9/30/2030
	TOTAL	\$3,562,521.00	\$3,257,086.68	91.43%	\$305,434.32	\$3,214,262.06	90.22%	\$348,258.94	
Fort Bend County, TX									
	2015	\$215,006.82	\$215,006.82	100.00%	\$0.00	\$215,006.82	100.00%	\$0.00	9/30/2023
	2016	\$393,666.87	\$393,666.87	100.00%	\$0.00	\$393,666.87	100.00%	\$0.00	9/30/2024
	2017	\$498,535.00	\$402,904.32	80.82%	\$95,630.68	\$400,897.81	80.42%	\$97,637.19	9/30/2025
	2018	\$685,016.00	\$68,500.00	10.00%	\$616,516.00	\$67,482.22	9.85%	\$617,533.78	9/30/2026
	2019	\$737,236.00	\$73,723.00	10.00%	\$663,513.00	\$25,501.68	3.46%	\$711,734.32	9/30/2027
	2020	\$865,272.00	\$0.00	0.00%	\$865,272.00	\$0.00	0.00%	\$865,272.00	9/30/2028
	2021	\$916,596.00	\$0.00	0.00%	\$916,596.00	\$0.00	0.00%	\$916,596.00	9/30/2029
	2022	\$1,046,472.00	\$0.00	0.00%	\$1,046,472.00	\$0.00	0.00%	\$1,046,472.00	9/30/2030
	TOTAL	\$5,357,800.69	\$1,153,801.01	21.53%	\$4,203,999.68	\$1,102,555.40	20.58%	\$4,255,245.29	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Galveston, TX									
	2015	\$172,337.00	\$172,337.00	100.00%	\$0.00	\$172,337.00	100.00%	\$0.00	9/30/2023
	2016	\$193,014.03	\$199,038.00	103.12%	(\$6,023.97)	\$193,014.03	100.00%	\$0.00	9/30/2024
	2017	\$214,810.00	\$199,514.13	92.88%	\$15,295.87	\$196,845.03	91.64%	\$17,964.97	9/30/2025
	2018	\$296,655.00	\$224,256.55	75.60%	\$72,398.45	\$180,405.56	60.81%	\$116,249.44	9/30/2026
	2019	\$258,450.00	\$64,612.50	25.00%	\$193,837.50	\$64,612.50	25.00%	\$193,837.50	9/30/2027
	2020	\$275,628.00	\$68,907.00	25.00%	\$206,721.00	\$67,369.09	24.44%	\$208,258.91	9/30/2028
	2021	\$246,705.00	\$24,670.50	10.00%	\$222,034.50	\$20,314.65	8.23%	\$226,390.35	9/30/2029
	2022	\$272,269.00	\$27,226.90	10.00%	\$245,042.10	\$0.00	0.00%	\$272,269.00	9/30/2030
	TOTAL	\$1,929,868.03	\$980,562.58	50.81%	\$949,305.45	\$894,897.86	46.37%	\$1,034,970.17	
Harris County, TX									
	2015	\$2,713,896.25	\$2,713,896.25	100.00%	\$0.00	\$2,713,896.25	100.00%	\$0.00	9/30/2023
	2016	\$2,953,244.00	\$2,953,244.00	100.00%	\$0.00	\$2,953,244.00	100.00%	\$0.00	9/30/2024
	2017	\$2,979,686.00	\$2,979,686.00	100.00%	\$0.00	\$2,917,616.57	97.92%	\$62,069.43	9/30/2025
	2018	\$4,271,239.00	\$3,447,223.31	80.71%	\$824,015.69	\$3,347,223.31	78.37%	\$924,015.69	9/30/2026
	2019	\$4,070,904.00	\$2,783,955.70	68.39%	\$1,286,948.30	\$2,090,016.73	51.34%	\$1,980,887.27	9/30/2027
	2020	\$4,528,115.00	\$814,089.20	17.98%	\$3,714,025.80	\$814,089.20	17.98%	\$3,714,025.80	9/30/2028
	2021	\$4,620,834.00	\$1,969,448.83	42.62%	\$2,651,385.17	\$1,969,448.83	42.62%	\$2,651,385.17	9/30/2029
	2022	\$5,254,322.00	\$4,754,322.00	90.48%	\$500,000.00	\$2,732,957.83	52.01%	\$2,521,364.17	9/30/2030
	TOTAL	\$31,392,240.25	\$22,415,865.29	71.41%	\$8,976,374.96	\$19,538,492.72	62.24%	\$11,853,747.53	

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Houston, TX									
	2015	\$6,507,862.00	\$6,507,862.00	100.00%	\$0.00	\$6,507,862.00	100.00%	\$0.00	9/30/2023
	2016	\$6,857,177.00	\$6,857,177.00	100.00%	\$0.00	\$6,857,177.00	100.00%	\$0.00	9/30/2024
	2017	\$6,767,107.00	\$6,767,107.00	100.00%	\$0.00	\$6,767,107.00	100.00%	\$0.00	9/30/2025
	2018	\$9,810,603.00	\$9,709,832.57	98.97%	\$100,770.43	\$8,870,185.12	90.41%	\$940,417.88	9/30/2026
	2019	\$9,307,715.00	\$8,918,442.30	95.82%	\$389,272.70	\$8,198,866.87	88.09%	\$1,108,848.13	9/30/2027
	2020	\$10,093,665.00	\$4,775,643.00	47.31%	\$5,318,022.00	\$4,276,681.49	42.37%	\$5,816,983.51	9/30/2028
	2021	\$10,306,178.00	\$2,120,854.33	20.58%	\$8,185,323.67	\$1,030,617.80	10.00%	\$9,275,560.20	9/30/2029
	2022	\$11,699,487.00	\$1,169,948.70	10.00%	\$10,529,538.30	\$1,169,948.70	10.00%	\$10,529,538.30	9/30/2030
	TOTAL	\$71,349,794.00	\$46,826,866.90	65.63%	\$24,522,927.10	\$43,678,445.98	61.22%	\$27,671,348.02	
Pasadena, TX									
	2015	\$328,150.15	\$328,150.15	100.00%	\$0.00	\$328,150.15	100.00%	\$0.00	9/30/2023
	2016	\$402,689.00	\$402,689.00	100.00%	\$0.00	\$402,689.00	100.00%	\$0.00	9/30/2024
	2017	\$399,771.00	\$375,771.00	94.00%	\$24,000.00	\$350,735.45	87.73%	\$49,035.55	9/30/2025
	2018	\$544,284.00	\$504,534.00	92.70%	\$39,750.00	\$250,645.40	46.05%	\$293,638.60	9/30/2026
	2019	\$502,792.00	\$502,792.00	100.00%	\$0.00	\$57,647.53	11.47%	\$445,144.47	9/30/2027
	2020	\$554,642.00	\$210,417.96	37.94%	\$344,224.04	\$55,354.40	9.98%	\$499,287.60	9/30/2028
	2021	\$532,698.00	\$53,269.80	10.00%	\$479,428.20	\$53,269.80	10.00%	\$479,428.20	9/30/2029
	2022	\$582,954.00	\$58,295.40	10.00%	\$524,658.60	\$58,295.40	10.00%	\$524,658.60	9/30/2030
	TOTAL	\$3,847,980.15	\$2,435,919.31	63.30%	\$1,412,060.84	\$1,556,787.13	40.46%	\$2,291,193.02	

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Beaumont, TX	2015	\$362,648.00	\$362,648.00	100.00%	\$0.00	\$362,648.00	100.00%	\$0.00	9/30/2023
	2016	\$369,736.00	\$369,736.00	100.00%	\$0.00	\$369,736.00	100.00%	\$0.00	9/30/2024
	2017	\$365,867.00	\$365,867.00	100.00%	\$0.00	\$365,867.00	100.00%	\$0.00	9/30/2025
	2018	\$505,704.00	\$505,704.00	100.00%	\$0.00	\$505,704.00	100.00%	\$0.00	9/30/2026
	2019	\$457,530.00	\$457,530.00	100.00%	\$0.00	\$457,530.00	100.00%	\$0.00	9/30/2027
	2020	\$476,920.00	\$476,920.00	100.00%	\$0.00	\$476,920.00	100.00%	\$0.00	9/30/2028
	2021	\$514,688.00	\$507,048.40	98.52%	\$7,639.60	\$507,048.00	98.52%	\$7,640.00	9/30/2029
	2022	\$529,723.00	\$505,560.52	95.44%	\$24,162.48	\$504,963.99	95.33%	\$24,759.01	9/30/2030
	TOTAL	\$3,582,816.00	\$3,551,013.92	99.11%	\$31,802.08	\$3,550,416.99	99.10%	\$32,399.01	
Port Arthur, TX	2015	\$155,237.00	\$155,237.00	100.00%	\$0.00	\$155,237.00	100.00%	\$0.00	9/30/2023
	2016	\$205,638.00	\$205,638.00	100.00%	\$0.00	\$205,638.00	100.00%	\$0.00	9/30/2024
	2017	\$199,296.00	\$199,296.00	100.00%	\$0.00	\$199,296.00	100.00%	\$0.00	9/30/2025
	2018	\$260,214.00	\$260,214.00	100.00%	\$0.00	\$260,214.00	100.00%	\$0.00	9/30/2026
	2019	\$246,524.00	\$246,524.00	100.00%	\$0.00	\$186,524.40	75.66%	\$59,999.60	9/30/2027
	2020	\$294,494.00	\$285,773.40	97.04%	\$8,720.60	\$168,511.60	57.22%	\$125,982.40	9/30/2028
	2021	\$276,300.00	\$276,300.00	100.00%	\$0.00	\$267,150.00	96.69%	\$9,150.00	9/30/2029
	2022	\$317,978.00	\$227,898.60	71.67%	\$90,079.40	\$129,302.24	40.66%	\$188,675.76	9/30/2030
	TOTAL	\$1,955,681.00	\$1,856,881.00	94.95%	\$98,800.00	\$1,571,873.24	80.37%	\$383,807.76	

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Montgomery County, TX	2015	\$442,085.00	\$442,085.00	100.00%	\$0.00	\$442,085.00	100.00%	\$0.00	9/30/2023
	2016	\$281,654.29	\$281,654.29	100.00%	\$0.00	\$281,654.29	100.00%	\$0.00	9/30/2024
	2017	\$471,954.00	\$327,190.00	69.33%	\$144,764.00	\$282,520.00	59.86%	\$189,434.00	9/30/2025
	2018	\$688,627.00	\$498,862.70	72.44%	\$189,764.30	\$498,862.70	72.44%	\$189,764.30	9/30/2026
	2019	\$614,067.00	\$614,067.00	100.00%	\$0.00	\$614,067.00	100.00%	\$0.00	9/30/2027
	2020	\$689,646.00	\$651,750.24	94.51%	\$37,895.76	\$524,832.91	76.10%	\$164,813.09	9/30/2028
	2021	\$703,287.00	\$363,199.72	51.64%	\$340,087.28	\$363,199.72	51.64%	\$340,087.28	9/30/2029
	2022	\$775,889.00	\$250,030.66	32.23%	\$525,858.34	\$250,030.66	32.23%	\$525,858.34	9/30/2030
	TOTAL	\$4,667,209.29	\$3,428,839.61	73.47%	\$1,238,369.68	\$3,257,252.28	69.79%	\$1,409,957.01	

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Indianapolis									
Indiana, IN									
	2015	\$9,369,078.00	\$9,369,078.00	100.00%	\$0.00	\$9,369,078.00	100.00%	\$0.00	9/30/2023
	2016	\$9,615,996.00	\$9,615,996.00	100.00%	\$0.00	\$9,615,996.00	100.00%	\$0.00	9/30/2024
	2017	\$9,598,484.00	\$9,598,484.00	100.00%	\$0.00	\$9,573,320.95	99.74%	\$25,163.05	9/30/2025
	2018	\$14,568,483.00	\$14,568,483.00	100.00%	\$0.00	\$14,038,779.43	96.36%	\$529,703.57	9/30/2026
	2019	\$13,270,759.00	\$13,176,616.56	99.29%	\$94,142.44	\$10,357,065.22	78.04%	\$2,913,693.78	9/30/2027
	2020	\$14,606,276.00	\$14,606,276.00	100.00%	\$0.00	\$8,205,532.16	56.18%	\$6,400,743.84	9/30/2028
	2021	\$14,705,184.00	\$14,705,184.00	100.00%	\$0.00	\$9,703,639.38	65.99%	\$5,001,544.62	9/30/2029
	2022	\$16,239,186.00	\$6,276,364.13	38.65%	\$9,962,821.87	\$3,246,200.33	19.99%	\$12,992,985.67	9/30/2030
	TOTAL	\$101,973,446.00	\$91,916,481.69	90.14%	\$10,056,964.31	\$74,109,611.47	72.68%	\$27,863,834.53	
Fort Wayne, IN									
	2015	\$179,061.50	\$179,061.50	100.00%	\$0.00	\$179,061.50	100.00%	\$0.00	9/30/2023
	2016	\$779,464.00	\$779,464.00	100.00%	\$0.00	\$779,464.00	100.00%	\$0.00	9/30/2024
	2017	\$767,509.00	\$767,509.00	100.00%	\$0.00	\$767,509.00	100.00%	\$0.00	9/30/2025
	2018	\$1,096,554.00	\$1,096,553.91	100.00%	\$0.09	\$1,096,553.91	100.00%	\$0.09	9/30/2026
	2019	\$1,000,397.00	\$850,337.45	85.00%	\$150,059.55	\$850,337.45	85.00%	\$150,059.55	9/30/2027
	2020	\$1,122,097.00	\$1,076,924.17	95.97%	\$45,172.83	\$1,076,924.17	95.97%	\$45,172.83	9/30/2028
	2021	\$1,111,708.00	\$628,109.60	56.50%	\$483,598.40	\$559,867.26	50.36%	\$551,840.74	9/30/2029
	2022	\$1,207,322.00	\$120,732.20	10.00%	\$1,086,589.80	\$60,135.03	4.98%	\$1,147,186.97	9/30/2030
	TOTAL	\$7,264,112.50	\$5,498,691.83	75.70%	\$1,765,420.67	\$5,369,852.32	73.92%	\$1,894,260.18	

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Muncie, IN									
	2015	\$373,737.00	\$373,737.00	100.00%	\$0.00	\$373,737.00	100.00%	\$0.00	9/30/2023
	2016	\$406,547.00	\$406,547.00	100.00%	\$0.00	\$406,547.00	100.00%	\$0.00	9/30/2024
	2017	\$380,876.00	\$376,579.77	98.87%	\$4,296.23	\$376,579.77	98.87%	\$4,296.23	9/30/2025
	2018	\$542,195.00	\$537,495.11	99.13%	\$4,699.89	\$537,495.11	99.13%	\$4,699.89	9/30/2026
	2019	\$478,866.00	\$478,866.00	100.00%	\$0.00	\$478,866.00	100.00%	\$0.00	9/30/2027
	2020	\$513,473.00	\$511,816.26	99.68%	\$1,656.74	\$477,884.38	93.07%	\$35,588.62	9/30/2028
	2021	\$512,816.00	\$510,223.46	99.49%	\$2,592.54	\$477,203.59	93.06%	\$35,612.41	9/30/2029
	2022	\$611,601.00	\$604,451.00	98.83%	\$7,150.00	\$534,860.08	87.45%	\$76,740.92	9/30/2030
	TOTAL	\$3,820,111.00	\$3,799,715.60	99.47%	\$20,395.40	\$3,663,172.93	95.89%	\$156,938.07	
East Chicago, IN									
	2015	\$158,122.20	\$158,122.20	100.00%	\$0.00	\$158,122.20	100.00%	\$0.00	9/30/2023
	2016	\$22,116.20	\$22,116.20	100.00%	\$0.00	\$22,116.20	100.00%	\$0.00	9/30/2024
	2017	\$214,811.00	\$21,481.10	10.00%	\$193,329.90	\$21,481.10	10.00%	\$193,329.90	9/30/2025
	2018	\$306,855.00	\$130,685.50	42.59%	\$176,169.50	\$130,685.50	42.59%	\$176,169.50	9/30/2026
	2019	\$281,499.00	\$47,545.99	16.89%	\$233,953.01	\$47,545.99	16.89%	\$233,953.01	9/30/2027
	2020	\$308,516.00	\$30,851.60	10.00%	\$277,664.40	\$16,927.41	5.49%	\$291,588.59	9/30/2028
	2021	\$282,564.00	\$5,000.00	1.77%	\$277,564.00	\$0.00	0.00%	\$282,564.00	9/30/2029
	2022	\$312,398.00	\$0.00	0.00%	\$312,398.00	\$0.00	0.00%	\$312,398.00	9/30/2030
	TOTAL	\$1,886,881.40	\$415,802.59	22.04%	\$1,471,078.81	\$396,878.40	21.03%	\$1,490,003.00	

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Gary, IN	2015	\$557,661.00	\$557,661.00	100.00%	\$0.00	\$557,661.00	100.00%	\$0.00	9/30/2023
	2016	\$579,838.00	\$579,838.00	100.00%	\$0.00	\$579,838.00	100.00%	\$0.00	9/30/2024
	2017	\$573,363.00	\$573,363.00	100.00%	\$0.00	\$573,363.00	100.00%	\$0.00	9/30/2025
	2018	\$623,955.00	\$623,955.00	100.00%	\$0.00	\$623,955.00	100.00%	\$0.00	9/30/2026
	2019	\$532,546.00	\$81,584.08	15.32%	\$450,961.92	\$81,584.08	15.32%	\$450,961.92	9/30/2027
	2020	\$557,937.00	\$54,000.00	9.68%	\$503,937.00	\$54,000.00	9.68%	\$503,937.00	9/30/2028
	2021	\$687,054.00	\$0.00	0.00%	\$687,054.00	\$0.00	0.00%	\$687,054.00	9/30/2029
	2022	\$715,015.00	\$71,500.00	10.00%	\$643,515.00	\$71,500.00	10.00%	\$643,515.00	9/30/2030
	TOTAL	\$4,827,369.00	\$2,541,901.08	52.66%	\$2,285,467.92	\$2,541,901.08	52.66%	\$2,285,467.92	
Hammond, IN	2015	\$320,196.00	\$320,196.00	100.00%	\$0.00	\$320,196.00	100.00%	\$0.00	9/30/2023
	2016	\$346,952.00	\$346,952.00	100.00%	\$0.00	\$346,952.00	100.00%	\$0.00	9/30/2024
	2017	\$332,150.00	\$332,150.00	100.00%	\$0.00	\$332,150.00	100.00%	\$0.00	9/30/2025
	2018	\$483,840.00	\$483,840.00	100.00%	\$0.00	\$483,840.00	100.00%	\$0.00	9/30/2026
	2019	\$441,958.00	\$234,162.42	52.98%	\$207,795.58	\$234,162.42	52.98%	\$207,795.58	9/30/2027
	2020	\$467,439.00	\$163,603.65	35.00%	\$303,835.35	\$163,603.65	35.00%	\$303,835.35	9/30/2028
	2021	\$487,458.00	\$48,745.80	10.00%	\$438,712.20	\$48,745.80	10.00%	\$438,712.20	9/30/2029
	2022	\$518,004.00	\$51,800.40	10.00%	\$466,203.60	\$51,800.40	10.00%	\$466,203.60	9/30/2030
	TOTAL	\$3,397,997.00	\$1,981,450.27	58.31%	\$1,416,546.73	\$1,981,450.27	58.31%	\$1,416,546.73	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lake County, IN									
	2015	\$462,631.00	\$462,631.00	100.00%	\$0.00	\$462,631.00	100.00%	\$0.00	9/30/2023
	2016	\$488,806.00	\$488,806.00	100.00%	\$0.00	\$488,806.00	100.00%	\$0.00	9/30/2024
	2017	\$491,985.00	\$491,985.00	100.00%	\$0.00	\$491,985.00	100.00%	\$0.00	9/30/2025
	2018	\$669,416.00	\$581,070.95	86.80%	\$88,345.05	\$549,093.23	82.03%	\$120,322.77	9/30/2026
	2019	\$594,929.00	\$508,519.65	85.48%	\$86,409.35	\$378,496.95	63.62%	\$216,432.05	9/30/2027
	2020	\$609,455.00	\$211,900.21	34.77%	\$397,554.79	\$211,900.21	34.77%	\$397,554.79	9/30/2028
	2021	\$606,421.00	\$121,284.20	20.00%	\$485,136.80	\$121,284.20	20.00%	\$485,136.80	9/30/2029
	2022	\$669,983.00	\$0.00	0.00%	\$669,983.00	\$0.00	0.00%	\$669,983.00	9/30/2030
	TOTAL	\$4,593,626.00	\$2,866,197.01	62.40%	\$1,727,428.99	\$2,704,196.59	58.87%	\$1,889,429.41	
Anderson, IN									
	2015	\$246,356.00	\$246,356.00	100.00%	\$0.00	\$246,356.00	100.00%	\$0.00	9/30/2023
	2016	\$261,275.00	\$261,275.00	100.00%	\$0.00	\$261,275.00	100.00%	\$0.00	9/30/2024
	2017	\$259,763.00	\$253,617.98	97.63%	\$6,145.02	\$243,173.52	93.61%	\$16,589.48	9/30/2025
	2018	\$343,051.00	\$340,040.10	99.12%	\$3,010.90	\$327,845.90	95.57%	\$15,205.10	9/30/2026
	2019	\$307,887.00	\$235,507.55	76.49%	\$72,379.45	\$215,786.35	70.09%	\$92,100.65	9/30/2027
	2020	\$364,813.00	\$137,428.75	37.67%	\$227,384.25	\$96,211.89	26.37%	\$268,601.11	9/30/2028
	2021	\$379,075.00	\$181,168.25	47.79%	\$197,906.75	\$84,158.78	22.20%	\$294,916.22	9/30/2029
	2022	\$392,267.00	\$88,562.85	22.58%	\$303,704.15	\$16,189.00	4.13%	\$376,078.00	9/30/2030
	TOTAL	\$2,554,487.00	\$1,743,956.48	68.27%	\$810,530.52	\$1,490,996.44	58.37%	\$1,063,490.56	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Indianapolis, IN									
	2015	\$2,941,333.00	\$2,941,333.00	100.00%	\$0.00	\$2,941,333.00	100.00%	\$0.00	9/30/2023
	2016	\$3,128,210.00	\$3,128,210.00	100.00%	\$0.00	\$3,128,210.00	100.00%	\$0.00	9/30/2024
	2017	\$3,089,757.00	\$3,089,757.00	100.00%	\$0.00	\$3,089,757.00	100.00%	\$0.00	9/30/2025
	2018	\$4,283,672.00	\$4,282,932.65	99.98%	\$739.35	\$3,842,932.65	89.71%	\$440,739.35	9/30/2026
	2019	\$3,959,937.00	\$3,959,937.00	100.00%	\$0.00	\$3,959,937.00	100.00%	\$0.00	9/30/2027
	2020	\$4,169,728.00	\$3,741,466.27	89.73%	\$428,261.73	\$3,361,908.01	80.63%	\$807,819.99	9/30/2028
	2021	\$4,124,535.00	\$3,500,437.03	84.87%	\$624,097.97	\$1,719,533.16	41.69%	\$2,405,001.84	9/30/2029
	2022	\$4,609,112.00	\$2,717,267.18	58.95%	\$1,891,844.82	\$1,314,373.90	28.52%	\$3,294,738.10	9/30/2030
	TOTAL	\$30,306,284.00	\$27,361,340.13	90.28%	\$2,944,943.87	\$23,357,984.72	77.07%	\$6,948,299.28	
Bloomington, IN									
	2015	\$469,559.00	\$469,559.00	100.00%	\$0.00	\$469,559.00	100.00%	\$0.00	9/30/2023
	2016	\$493,492.00	\$493,492.00	100.00%	\$0.00	\$493,492.00	100.00%	\$0.00	9/30/2024
	2017	\$435,136.00	\$435,136.00	100.00%	\$0.00	\$435,136.00	100.00%	\$0.00	9/30/2025
	2018	\$584,637.00	\$232,050.60	39.69%	\$352,586.40	\$232,050.60	39.69%	\$352,586.40	9/30/2026
	2019	\$500,152.00	\$425,129.20	85.00%	\$75,022.80	\$425,129.20	85.00%	\$75,022.80	9/30/2027
	2020	\$550,709.00	\$389,559.01	70.74%	\$161,149.99	\$389,559.01	70.74%	\$161,149.99	9/30/2028
	2021	\$564,324.00	\$56,432.00	10.00%	\$507,892.00	\$56,432.00	10.00%	\$507,892.00	9/30/2029
	2022	\$583,179.00	\$58,317.90	10.00%	\$524,861.10	\$58,317.90	10.00%	\$524,861.10	9/30/2030
	TOTAL	\$4,181,188.00	\$2,559,675.71	61.22%	\$1,621,512.29	\$2,559,675.71	61.22%	\$1,621,512.29	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
South Bend Consortium, IN									
	2015	\$683,011.00	\$683,011.00	100.00%	\$0.00	\$683,011.00	100.00%	\$0.00	9/30/2023
	2016	\$740,901.00	\$740,901.00	100.00%	\$0.00	\$740,901.00	100.00%	\$0.00	9/30/2024
	2017	\$734,817.00	\$734,817.00	100.00%	\$0.00	\$734,817.00	100.00%	\$0.00	9/30/2025
	2018	\$1,030,317.00	\$1,030,317.00	100.00%	\$0.00	\$1,030,317.00	100.00%	\$0.00	9/30/2026
	2019	\$920,497.00	\$920,497.00	100.00%	\$0.00	\$920,497.00	100.00%	\$0.00	9/30/2027
	2020	\$1,008,202.00	\$1,008,202.00	100.00%	\$0.00	\$1,008,202.00	100.00%	\$0.00	9/30/2028
	2021	\$962,863.00	\$962,863.00	100.00%	\$0.00	\$839,638.71	87.20%	\$123,224.29	9/30/2029
	2022	\$1,081,170.00	\$1,028,460.87	95.12%	\$52,709.13	\$899,674.15	83.21%	\$181,495.85	9/30/2030
	TOTAL	\$7,161,778.00	\$7,109,068.87	99.26%	\$52,709.13	\$6,857,057.86	95.75%	\$304,720.14	
Lafayette Consortium, IN									
	2015	\$613,236.00	\$613,236.00	100.00%	\$0.00	\$613,236.00	100.00%	\$0.00	9/30/2023
	2016	\$635,834.00	\$635,834.00	100.00%	\$0.00	\$635,834.00	100.00%	\$0.00	9/30/2024
	2017	\$611,777.00	\$611,777.00	100.00%	\$0.00	\$611,777.00	100.00%	\$0.00	9/30/2025
	2018	\$852,361.00	\$852,361.00	100.00%	\$0.00	\$694,910.98	81.53%	\$157,450.02	9/30/2026
	2019	\$777,073.00	\$691,601.87	89.00%	\$85,471.13	\$402,394.52	51.78%	\$374,678.48	9/30/2027
	2020	\$839,960.00	\$630,241.22	75.03%	\$209,718.78	\$312,097.22	37.16%	\$527,862.78	9/30/2028
	2021	\$818,644.00	\$535,881.00	65.46%	\$282,763.00	\$267,786.20	32.71%	\$550,857.80	9/30/2029
	2022	\$894,038.00	\$192,181.51	21.50%	\$701,856.49	\$139,166.51	15.57%	\$754,871.49	9/30/2030
	TOTAL	\$6,042,923.00	\$4,763,113.60	78.82%	\$1,279,809.40	\$3,677,202.43	60.85%	\$2,365,720.57	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Evansville, IN	2015	\$520,993.00	\$520,993.00	100.00%	\$0.00	\$520,993.00	100.00%	\$0.00	9/30/2023
	2016	\$539,054.00	\$539,054.00	100.00%	\$0.00	\$539,054.00	100.00%	\$0.00	9/30/2024
	2017	\$520,500.00	\$520,500.00	100.00%	\$0.00	\$520,500.00	100.00%	\$0.00	9/30/2025
	2018	\$738,503.00	\$738,503.00	100.00%	\$0.00	\$738,503.00	100.00%	\$0.00	9/30/2026
	2019	\$689,459.00	\$673,509.70	97.69%	\$15,949.30	\$673,509.70	97.69%	\$15,949.30	9/30/2027
	2020	\$782,611.00	\$770,315.83	98.43%	\$12,295.17	\$769,695.54	98.35%	\$12,915.46	9/30/2028
	2021	\$755,892.00	\$740,892.00	98.02%	\$15,000.00	\$656,880.74	86.90%	\$99,011.26	9/30/2029
	2022	\$816,001.00	\$518,900.75	63.59%	\$297,100.25	\$322,805.09	39.56%	\$493,195.91	9/30/2030
	TOTAL	\$5,363,013.00	\$5,022,668.28	93.65%	\$340,344.72	\$4,741,941.07	88.42%	\$621,071.93	
Terre Haute, IN	2015	\$266,812.00	\$266,812.00	100.00%	\$0.00	\$266,812.00	100.00%	\$0.00	9/30/2023
	2016	\$292,835.00	\$292,835.00	100.00%	\$0.00	\$292,835.00	100.00%	\$0.00	9/30/2024
	2017	\$284,421.00	\$284,421.00	100.00%	\$0.00	\$284,421.00	100.00%	\$0.00	9/30/2025
	2018	\$431,608.00	\$431,608.00	100.00%	\$0.00	\$431,608.00	100.00%	\$0.00	9/30/2026
	2019	\$398,179.00	\$398,179.00	100.00%	\$0.00	\$398,179.00	100.00%	\$0.00	9/30/2027
	2020	\$431,597.00	\$431,597.00	100.00%	\$0.00	\$431,597.00	100.00%	\$0.00	9/30/2028
	2021	\$424,494.00	\$397,919.30	93.74%	\$26,574.70	\$347,919.30	81.96%	\$76,574.70	9/30/2029
	2022	\$478,457.00	\$127,845.70	26.72%	\$350,611.30	\$83,251.93	17.40%	\$395,205.07	9/30/2030
	TOTAL	\$3,008,403.00	\$2,631,217.00	87.46%	\$377,186.00	\$2,536,623.23	84.32%	\$471,779.77	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Jackson									
Mississippi, MS									
	2015	\$6,027,910.00	\$6,027,910.00	100.00%	\$0.00	\$6,027,910.00	100.00%	\$0.00	9/30/2023
	2016	\$6,957,986.00	\$6,957,986.00	100.00%	\$0.00	\$6,957,986.00	100.00%	\$0.00	9/30/2024
	2017	\$6,882,278.00	\$6,349,484.54	92.26%	\$532,793.46	\$5,152,860.32	74.87%	\$1,729,417.68	9/30/2025
	2018	\$10,407,867.00	\$9,272,352.95	89.09%	\$1,135,514.05	\$6,221,132.31	59.77%	\$4,186,734.69	9/30/2026
	2019	\$9,257,161.00	\$6,940,290.85	74.97%	\$2,316,870.15	\$3,688,795.71	39.85%	\$5,568,365.29	9/30/2027
	2020	\$10,256,790.00	\$3,754,738.66	36.61%	\$6,502,051.34	\$1,645,654.93	16.04%	\$8,611,135.07	9/30/2028
	2021	\$10,273,229.00	\$309,939.05	3.02%	\$9,963,289.95	\$5,266.00	0.05%	\$10,267,963.00	9/30/2029
	2022	\$11,474,419.00	\$0.00	0.00%	\$11,474,419.00	\$0.00	0.00%	\$11,474,419.00	9/30/2030
	TOTAL	\$71,537,640.00	\$39,612,702.05	55.37%	\$31,924,937.95	\$29,699,605.27	41.52%	\$41,838,034.73	
Hattiesburg, MS									
	2015	\$181,407.33	\$181,407.33	100.00%	\$0.00	\$181,407.33	100.00%	\$0.00	9/30/2023
	2016	\$106,699.96	\$106,699.96	100.00%	\$0.00	\$106,699.96	100.00%	\$0.00	9/30/2024
	2017	\$53,237.75	\$40,864.08	76.76%	\$12,373.67	\$40,864.08	76.76%	\$12,373.67	9/30/2025
	2018	\$47,960.90	\$27,847.12	58.06%	\$20,113.78	\$27,847.12	58.06%	\$20,113.78	9/30/2026
	2019	\$233,547.02	\$42,920.32	18.38%	\$190,626.70	\$42,920.32	18.38%	\$190,626.70	9/30/2027
	2020	\$296,577.00	\$29,641.87	9.99%	\$266,935.13	\$29,641.87	9.99%	\$266,935.13	9/30/2028
	2021	\$297,029.00	\$25,610.03	8.62%	\$271,418.97	\$25,610.03	8.62%	\$271,418.97	9/30/2029
	2022	\$331,710.00	\$33,171.00	10.00%	\$298,539.00	\$23,797.73	7.17%	\$307,912.27	9/30/2030
	TOTAL	\$1,548,168.96	\$488,161.71	31.53%	\$1,060,007.25	\$478,788.44	30.93%	\$1,069,380.52	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Gulfport Consortium, MS									
	2015	\$410,573.00	\$410,573.00	100.00%	\$0.00	\$410,573.00	100.00%	\$0.00	9/30/2023
	2016	\$226,637.90	\$226,637.90	100.00%	\$0.00	\$226,637.90	100.00%	\$0.00	9/30/2024
	2017	\$326,615.00	\$211,683.25	64.81%	\$114,931.75	\$211,683.25	64.81%	\$114,931.75	9/30/2025
	2018	\$476,880.00	\$65,777.87	13.79%	\$411,102.13	\$65,777.87	13.79%	\$411,102.13	9/30/2026
	2019	\$440,141.00	\$110,035.25	25.00%	\$330,105.75	\$110,035.25	25.00%	\$330,105.75	9/30/2027
	2020	\$486,692.00	\$48,669.20	10.00%	\$438,022.80	\$48,669.20	10.00%	\$438,022.80	9/30/2028
	2021	\$487,232.00	\$0.00	0.00%	\$487,232.00	\$0.00	0.00%	\$487,232.00	9/30/2029
	2022	\$553,837.00	\$0.00	0.00%	\$553,837.00	\$0.00	0.00%	\$553,837.00	9/30/2030
	TOTAL	\$3,408,607.90	\$1,073,376.47	31.49%	\$2,335,231.43	\$1,073,376.47	31.49%	\$2,335,231.43	
Jackson, MS									
	2015	\$257,101.00	\$257,101.00	100.00%	\$0.00	\$257,101.00	100.00%	\$0.00	9/30/2023
	2016	\$628,743.01	\$628,743.01	100.00%	\$0.00	\$628,743.01	100.00%	\$0.00	9/30/2024
	2017	\$659,902.00	\$560,916.70	85.00%	\$98,985.30	\$560,916.70	85.00%	\$98,985.30	9/30/2025
	2018	\$967,752.00	\$967,752.00	100.00%	\$0.00	\$782,356.20	80.84%	\$185,395.80	9/30/2026
	2019	\$910,781.00	\$774,163.85	85.00%	\$136,617.15	\$774,163.85	85.00%	\$136,617.15	9/30/2027
	2020	\$940,906.00	\$576,442.85	61.26%	\$364,463.15	\$576,442.85	61.26%	\$364,463.15	9/30/2028
	2021	\$881,748.00	\$84,174.80	9.55%	\$797,573.20	\$84,174.80	9.55%	\$797,573.20	9/30/2029
	2022	\$944,901.00	\$0.00	0.00%	\$944,901.00	\$0.00	0.00%	\$944,901.00	9/30/2030
	TOTAL	\$6,191,834.01	\$3,849,294.21	62.17%	\$2,342,539.80	\$3,663,898.41	59.17%	\$2,527,935.60	

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Jacksonville									
Florida, FL									
	2015	\$12,251,406.00	\$12,251,406.00	100.00%	\$0.00	\$12,251,406.00	100.00%	\$0.00	9/30/2023
	2016	\$13,104,466.00	\$13,104,466.00	100.00%	\$0.00	\$13,104,466.00	100.00%	\$0.00	9/30/2024
	2017	\$13,268,667.00	\$13,268,667.00	100.00%	\$0.00	\$13,268,667.00	100.00%	\$0.00	9/30/2025
	2018	\$20,096,274.00	\$20,096,274.00	100.00%	\$0.00	\$20,096,274.00	100.00%	\$0.00	9/30/2026
	2019	\$17,881,000.00	\$17,881,000.00	100.00%	\$0.00	\$17,881,000.00	100.00%	\$0.00	9/30/2027
	2020	\$20,053,807.00	\$20,053,807.00	100.00%	\$0.00	\$9,928,879.57	49.51%	\$10,124,927.43	9/30/2028
	2021	\$19,390,793.00	\$10,534,856.02	54.33%	\$8,855,936.98	\$3,840,374.11	19.81%	\$15,550,418.89	9/30/2029
	2022	\$22,120,043.00	\$5,551,269.75	25.10%	\$16,568,773.25	\$2,882,930.92	13.03%	\$19,237,112.08	9/30/2030
	TOTAL	\$138,166,456.00	\$112,741,745.77	81.60%	\$25,424,710.23	\$93,253,997.60	67.49%	\$44,912,458.40	
Gainesville, FL									
	2015	\$450,828.00	\$450,828.00	100.00%	\$0.00	\$450,828.00	100.00%	\$0.00	9/30/2023
	2016	\$451,124.00	\$451,124.00	100.00%	\$0.00	\$451,124.00	100.00%	\$0.00	9/30/2024
	2017	\$439,775.00	\$390,829.96	88.87%	\$48,945.04	\$342,211.96	77.82%	\$97,563.04	9/30/2025
	2018	\$613,074.00	\$212,645.94	34.69%	\$400,428.06	\$212,645.94	34.69%	\$400,428.06	9/30/2026
	2019	\$530,141.00	\$192,535.10	36.32%	\$337,605.90	\$192,535.10	36.32%	\$337,605.90	9/30/2027
	2020	\$577,480.00	\$187,861.92	32.53%	\$389,618.08	\$187,861.92	32.53%	\$389,618.08	9/30/2028
	2021	\$543,168.00	\$107,271.71	19.75%	\$435,896.29	\$82,159.91	15.13%	\$461,008.09	9/30/2029
	2022	\$600,672.00	\$170,150.00	28.33%	\$430,522.00	\$95,181.08	15.85%	\$505,490.92	9/30/2030
	TOTAL	\$4,206,262.00	\$2,163,246.63	51.43%	\$2,043,015.37	\$2,014,547.91	47.89%	\$2,191,714.09	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Brevard County Consortium, FL									
	2015	\$566,062.00	\$566,062.00	100.00%	\$0.00	\$566,062.00	100.00%	\$0.00	9/30/2023
	2016	\$831,723.77	\$831,723.77	100.00%	\$0.00	\$831,723.77	100.00%	\$0.00	9/30/2024
	2017	\$911,425.00	\$778,577.48	85.42%	\$132,847.52	\$748,146.31	82.09%	\$163,278.69	9/30/2025
	2018	\$1,272,414.00	\$1,034,324.22	81.29%	\$238,089.78	\$1,005,616.97	79.03%	\$266,797.03	9/30/2026
	2019	\$1,185,557.00	\$768,550.52	64.83%	\$417,006.48	\$385,176.19	32.49%	\$800,380.81	9/30/2027
	2020	\$1,274,086.00	\$107,055.15	8.40%	\$1,167,030.85	\$107,055.15	8.40%	\$1,167,030.85	9/30/2028
	2021	\$1,248,404.00	\$124,839.49	10.00%	\$1,123,564.51	\$105,667.38	8.46%	\$1,142,736.62	9/30/2029
	2022	\$1,300,662.00	\$130,066.20	10.00%	\$1,170,595.80	\$104,277.33	8.02%	\$1,196,384.67	9/30/2030
	TOTAL	\$8,590,333.77	\$4,341,198.83	50.54%	\$4,249,134.94	\$3,853,725.10	44.86%	\$4,736,608.67	
Jacksonville-Duval County, FL									
	2015	\$2,080,431.00	\$2,080,431.00	100.00%	\$0.00	\$2,080,431.00	100.00%	\$0.00	9/30/2023
	2016	\$2,199,500.00	\$2,199,500.00	100.00%	\$0.00	\$2,199,500.00	100.00%	\$0.00	9/30/2024
	2017	\$2,258,482.00	\$2,258,482.00	100.00%	\$0.00	\$2,258,482.00	100.00%	\$0.00	9/30/2025
	2018	\$3,210,204.00	\$3,210,204.00	100.00%	\$0.00	\$3,210,204.00	100.00%	\$0.00	9/30/2026
	2019	\$2,948,009.00	\$2,914,758.00	98.87%	\$33,251.00	\$2,914,758.00	98.87%	\$33,251.00	9/30/2027
	2020	\$3,227,377.00	\$3,136,990.70	97.20%	\$90,386.30	\$3,136,990.70	97.20%	\$90,386.30	9/30/2028
	2021	\$3,327,547.00	\$720,367.70	21.65%	\$2,607,179.30	\$545,367.70	16.39%	\$2,782,179.30	9/30/2029
	2022	\$3,604,095.00	\$583,836.50	16.20%	\$3,020,258.50	\$450,692.79	12.51%	\$3,153,402.21	9/30/2030
	TOTAL	\$22,855,645.00	\$17,104,569.90	74.84%	\$5,751,075.10	\$16,796,426.19	73.49%	\$6,059,218.81	

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Escambia County Consortium, FL									
	2015	\$501,774.00	\$501,774.00	100.00%	\$0.00	\$501,774.00	100.00%	\$0.00	9/30/2023
	2016	\$625,604.65	\$625,604.65	100.00%	\$0.00	\$625,604.65	100.00%	\$0.00	9/30/2024
	2017	\$880,028.00	\$460,859.50	52.37%	\$419,168.50	\$431,264.52	49.01%	\$448,763.48	9/30/2025
	2018	\$1,199,416.00	\$392,410.96	32.72%	\$807,005.04	\$380,586.09	31.73%	\$818,829.91	9/30/2026
	2019	\$1,094,533.00	\$210,883.81	19.27%	\$883,649.19	\$210,883.81	19.27%	\$883,649.19	9/30/2027
	2020	\$1,175,838.00	\$237,165.11	20.17%	\$938,672.89	\$237,165.11	20.17%	\$938,672.89	9/30/2028
	2021	\$1,141,120.00	\$175,379.19	15.37%	\$965,740.81	\$175,379.19	15.37%	\$965,740.81	9/30/2029
	2022	\$1,329,633.00	\$73,945.46	5.56%	\$1,255,687.54	\$32,046.66	2.41%	\$1,297,586.34	9/30/2030
	TOTAL	\$7,947,946.65	\$2,678,022.68	33.69%	\$5,269,923.97	\$2,594,704.03	32.65%	\$5,353,242.62	
Hillsborough County, FL									
	2015	\$1,855,449.00	\$1,855,449.00	100.00%	\$0.00	\$1,855,449.00	100.00%	\$0.00	9/30/2023
	2016	\$1,948,490.00	\$1,948,490.00	100.00%	\$0.00	\$1,948,490.00	100.00%	\$0.00	9/30/2024
	2017	\$1,924,860.00	\$1,924,860.00	100.00%	\$0.00	\$1,924,860.00	100.00%	\$0.00	9/30/2025
	2018	\$2,761,057.00	\$2,748,940.81	99.56%	\$12,116.19	\$1,191,687.65	43.16%	\$1,569,369.35	9/30/2026
	2019	\$2,542,816.00	\$2,117,816.00	83.29%	\$425,000.00	\$2,080,386.05	81.81%	\$462,429.95	9/30/2027
	2020	\$2,773,669.00	\$2,686,233.65	96.85%	\$87,435.35	\$2,143,729.00	77.29%	\$629,940.00	9/30/2028
	2021	\$2,862,499.00	\$807,429.37	28.21%	\$2,055,069.63	\$780,361.83	27.26%	\$2,082,137.17	9/30/2029
	2022	\$3,155,281.00	\$942,967.82	29.89%	\$2,212,313.18	\$315,528.10	10.00%	\$2,839,752.90	9/30/2030
	TOTAL	\$19,824,121.00	\$15,032,186.65	75.83%	\$4,791,934.35	\$12,240,491.63	61.75%	\$7,583,629.37	

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Tampa, FL									
	2015	\$828,361.00	\$828,361.00	100.00%	\$0.00	\$828,361.00	100.00%	\$0.00	9/30/2023
	2016	\$1,167,265.00	\$1,167,265.00	100.00%	\$0.00	\$1,167,265.00	100.00%	\$0.00	9/30/2024
	2017	\$1,167,411.00	\$1,167,411.00	100.00%	\$0.00	\$1,167,411.00	100.00%	\$0.00	9/30/2025
	2018	\$1,695,248.00	\$1,695,248.00	100.00%	\$0.00	\$1,695,248.00	100.00%	\$0.00	9/30/2026
	2019	\$1,559,724.00	\$1,559,724.00	100.00%	\$0.00	\$1,559,724.00	100.00%	\$0.00	9/30/2027
	2020	\$1,708,983.00	\$1,708,983.00	100.00%	\$0.00	\$1,708,983.00	100.00%	\$0.00	9/30/2028
	2021	\$1,748,033.00	\$1,703,883.13	97.47%	\$44,149.87	\$1,209,308.85	69.18%	\$538,724.15	9/30/2029
	2022	\$1,931,791.00	\$1,931,791.00	100.00%	\$0.00	\$719,775.98	37.26%	\$1,212,015.02	9/30/2030
	TOTAL	\$11,806,816.00	\$11,762,666.13	99.63%	\$44,149.87	\$10,056,076.83	85.17%	\$1,750,739.17	
Tallahassee, FL									
	2015	\$660,758.00	\$660,758.00	100.00%	\$0.00	\$660,758.00	100.00%	\$0.00	9/30/2023
	2016	\$705,480.00	\$705,480.00	100.00%	\$0.00	\$705,480.00	100.00%	\$0.00	9/30/2024
	2017	\$699,184.00	\$699,184.00	100.00%	\$0.00	\$699,184.00	100.00%	\$0.00	9/30/2025
	2018	\$983,614.00	\$983,614.00	100.00%	\$0.00	\$524,383.53	53.31%	\$459,230.47	9/30/2026
	2019	\$876,318.00	\$660,676.01	75.39%	\$215,641.99	\$378,744.35	43.22%	\$497,573.65	9/30/2027
	2020	\$931,882.00	\$171,493.99	18.40%	\$760,388.01	\$29,728.79	3.19%	\$902,153.21	9/30/2028
	2021	\$941,551.00	\$155,655.00	16.53%	\$785,896.00	\$61,500.00	6.53%	\$880,051.00	9/30/2029
	2022	\$1,050,473.00	\$65,000.20	6.19%	\$985,472.80	\$0.00	0.00%	\$1,050,473.00	9/30/2030
	TOTAL	\$6,849,260.00	\$4,101,861.20	59.89%	\$2,747,398.80	\$3,059,778.67	44.67%	\$3,789,481.33	

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Orange County, FL									
	2015	\$1,790,668.00	\$1,790,668.00	100.00%	\$0.00	\$1,790,668.00	100.00%	\$0.00	9/30/2023
	2016	\$1,906,568.00	\$1,906,568.00	100.00%	\$0.00	\$1,906,568.00	100.00%	\$0.00	9/30/2024
	2017	\$1,918,069.00	\$1,910,933.70	99.63%	\$7,135.30	\$1,904,017.71	99.27%	\$14,051.29	9/30/2025
	2018	\$2,749,111.00	\$2,186,730.85	79.54%	\$562,380.15	\$2,144,241.46	78.00%	\$604,869.54	9/30/2026
	2019	\$2,565,007.00	\$2,011,392.54	78.42%	\$553,614.46	\$1,943,649.73	75.78%	\$621,357.27	9/30/2027
	2020	\$2,792,192.00	\$2,185,799.91	78.28%	\$606,392.09	\$1,227,255.19	43.95%	\$1,564,936.81	9/30/2028
	2021	\$2,912,249.00	\$690,830.00	23.72%	\$2,221,419.00	\$10,740.22	0.37%	\$2,901,508.78	9/30/2029
	2022	\$3,145,072.00	\$314,507.00	10.00%	\$2,830,565.00	\$8,540.65	0.27%	\$3,136,531.35	9/30/2030
	TOTAL	\$19,778,936.00	\$12,997,430.00	65.71%	\$6,781,506.00	\$10,935,680.96	55.29%	\$8,843,255.04	
Orlando, FL									
	2015	\$822,233.00	\$822,233.00	100.00%	\$0.00	\$822,233.00	100.00%	\$0.00	9/30/2023
	2016	\$870,886.00	\$870,886.00	100.00%	\$0.00	\$870,886.00	100.00%	\$0.00	9/30/2024
	2017	\$877,339.00	\$877,338.97	100.00%	\$0.03	\$877,338.97	100.00%	\$0.03	9/30/2025
	2018	\$1,277,372.00	\$1,277,371.99	100.00%	\$0.01	\$1,277,371.99	100.00%	\$0.01	9/30/2026
	2019	\$892,278.00	\$892,278.00	100.00%	\$0.00	\$892,278.00	100.00%	\$0.00	9/30/2027
	2020	\$1,311,701.00	\$737,888.32	56.25%	\$573,812.68	\$737,888.32	56.25%	\$573,812.68	9/30/2028
	2021	\$1,320,862.00	\$132,086.00	10.00%	\$1,188,776.00	\$132,086.00	10.00%	\$1,188,776.00	9/30/2029
	2022	\$1,443,425.00	\$144,342.00	10.00%	\$1,299,083.00	\$144,342.00	10.00%	\$1,299,083.00	9/30/2030
	TOTAL	\$8,816,096.00	\$5,754,424.28	65.27%	\$3,061,671.72	\$5,754,424.28	65.27%	\$3,061,671.72	

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Pasco County, FL									
	2015	\$778,059.00	\$778,059.00	100.00%	\$0.00	\$778,059.00	100.00%	\$0.00	9/30/2023
	2016	\$813,398.00	\$813,398.00	100.00%	\$0.00	\$813,398.00	100.00%	\$0.00	9/30/2024
	2017	\$833,574.00	\$833,574.00	100.00%	\$0.00	\$319,582.83	38.34%	\$513,991.17	9/30/2025
	2018	\$1,184,193.00	\$932,751.17	78.77%	\$251,441.83	\$494,577.53	41.76%	\$689,615.47	9/30/2026
	2019	\$1,051,076.00	\$105,107.60	10.00%	\$945,968.40	\$105,107.60	10.00%	\$945,968.40	9/30/2027
	2020	\$1,206,295.00	\$120,629.50	10.00%	\$1,085,665.50	\$120,629.50	10.00%	\$1,085,665.50	9/30/2028
	2021	\$1,229,396.00	\$122,939.60	10.00%	\$1,106,456.40	\$118,548.42	9.64%	\$1,110,847.58	9/30/2029
	2022	\$1,379,250.00	\$137,925.00	10.00%	\$1,241,325.00	\$137,925.00	10.00%	\$1,241,325.00	9/30/2030
	TOTAL	\$8,475,241.00	\$3,844,383.87	45.36%	\$4,630,857.13	\$2,887,827.88	34.07%	\$5,587,413.12	
Clearwater, FL									
	2015	\$265,110.00	\$265,110.00	100.00%	\$0.00	\$265,110.00	100.00%	\$0.00	9/30/2023
	2016	\$285,328.00	\$285,328.00	100.00%	\$0.00	\$285,328.00	100.00%	\$0.00	9/30/2024
	2017	\$278,435.00	\$124,798.46	44.82%	\$153,636.54	\$69,608.75	25.00%	\$208,826.25	9/30/2025
	2018	\$383,146.00	\$95,786.50	25.00%	\$287,359.50	\$95,786.50	25.00%	\$287,359.50	9/30/2026
	2019	\$383,978.00	\$95,994.50	25.00%	\$287,983.50	\$95,994.50	25.00%	\$287,983.50	9/30/2027
	2020	\$431,344.00	\$107,836.00	25.00%	\$323,508.00	\$107,836.00	25.00%	\$323,508.00	9/30/2028
	2021	\$452,259.00	\$107,878.12	23.85%	\$344,380.88	\$107,878.12	23.85%	\$344,380.88	9/30/2029
	2022	\$509,528.00	\$44,243.85	8.68%	\$465,284.15	\$44,243.85	8.68%	\$465,284.15	9/30/2030
	TOTAL	\$2,989,128.00	\$1,126,975.43	37.70%	\$1,862,152.57	\$1,071,785.72	35.86%	\$1,917,342.28	

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Pinellas County Consortium, FL									
	2015	\$975,709.00	\$975,709.00	100.00%	\$0.00	\$975,709.00	100.00%	\$0.00	9/30/2023
	2016	\$1,051,266.00	\$1,051,266.00	100.00%	\$0.00	\$1,051,266.00	100.00%	\$0.00	9/30/2024
	2017	\$1,079,510.00	\$1,079,509.10	100.00%	\$0.90	\$1,079,509.10	100.00%	\$0.90	9/30/2025
	2018	\$1,349,340.00	\$337,335.00	25.00%	\$1,012,005.00	\$337,335.00	25.00%	\$1,012,005.00	9/30/2026
	2019	\$1,267,227.00	\$70,035.97	5.53%	\$1,197,191.03	\$0.00	0.00%	\$1,267,227.00	9/30/2027
	2020	\$1,327,488.00	\$0.00	0.00%	\$1,327,488.00	\$0.00	0.00%	\$1,327,488.00	9/30/2028
	2021	\$1,322,893.00	\$0.00	0.00%	\$1,322,893.00	\$0.00	0.00%	\$1,322,893.00	9/30/2029
	2022	\$1,403,074.00	\$0.00	0.00%	\$1,403,074.00	\$0.00	0.00%	\$1,403,074.00	9/30/2030
	TOTAL	\$9,776,507.00	\$3,513,855.07	35.94%	\$6,262,651.93	\$3,443,819.10	35.23%	\$6,332,687.90	
St. Petersburg, FL									
	2015	\$634,961.00	\$634,961.00	100.00%	\$0.00	\$634,961.00	100.00%	\$0.00	9/30/2023
	2016	\$675,385.00	\$675,385.00	100.00%	\$0.00	\$675,385.00	100.00%	\$0.00	9/30/2024
	2017	\$682,978.00	\$682,978.00	100.00%	\$0.00	\$682,978.00	100.00%	\$0.00	9/30/2025
	2018	\$940,914.00	\$940,914.00	100.00%	\$0.00	\$940,914.00	100.00%	\$0.00	9/30/2026
	2019	\$839,730.00	\$578,263.12	68.86%	\$261,466.88	\$578,263.12	68.86%	\$261,466.88	9/30/2027
	2020	\$882,610.00	\$878,741.00	99.56%	\$3,869.00	\$669,029.55	75.80%	\$213,580.45	9/30/2028
	2021	\$837,861.00	\$446,425.15	53.28%	\$391,435.85	\$394,268.02	47.06%	\$443,592.98	9/30/2029
	2022	\$875,225.00	\$550,695.57	62.92%	\$324,529.43	\$259,896.75	29.69%	\$615,328.25	9/30/2030
	TOTAL	\$6,369,664.00	\$5,388,362.84	84.59%	\$981,301.16	\$4,835,695.44	75.92%	\$1,533,968.56	

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Lakeland, FL	2015	\$300,988.00	\$300,988.00	100.00%	\$0.00	\$300,988.00	100.00%	\$0.00	9/30/2023
	2016	\$316,783.00	\$316,783.00	100.00%	\$0.00	\$316,783.00	100.00%	\$0.00	9/30/2024
	2017	\$311,545.00	\$311,545.00	100.00%	\$0.00	\$311,545.00	100.00%	\$0.00	9/30/2025
	2018	\$419,174.00	\$419,174.00	100.00%	\$0.00	\$419,173.30	100.00%	\$0.70	9/30/2026
	2019	\$362,966.00	\$298,002.95	82.10%	\$64,963.05	\$298,002.95	82.10%	\$64,963.05	9/30/2027
	2020	\$393,857.00	\$165,753.38	42.08%	\$228,103.62	\$165,753.38	42.08%	\$228,103.62	9/30/2028
	2021	\$387,047.00	\$38,704.70	10.00%	\$348,342.30	\$38,704.70	10.00%	\$348,342.30	9/30/2029
	2022	\$430,231.00	\$26,876.73	6.25%	\$403,354.27	\$25,027.92	5.82%	\$405,203.08	9/30/2030
	TOTAL	\$2,922,591.00	\$1,877,827.76	64.25%	\$1,044,763.24	\$1,875,978.25	64.19%	\$1,046,612.75	
Polk County, FL	2015	\$796,755.00	\$796,755.00	100.00%	\$0.00	\$796,755.00	100.00%	\$0.00	9/30/2023
	2016	\$810,973.00	\$810,973.00	100.00%	\$0.00	\$810,973.00	100.00%	\$0.00	9/30/2024
	2017	\$801,300.00	\$801,300.00	100.00%	\$0.00	\$801,300.00	100.00%	\$0.00	9/30/2025
	2018	\$1,277,198.00	\$1,277,198.00	100.00%	\$0.00	\$1,277,198.00	100.00%	\$0.00	9/30/2026
	2019	\$1,204,215.00	\$1,204,215.00	100.00%	\$0.00	\$1,204,215.00	100.00%	\$0.00	9/30/2027
	2020	\$1,341,796.00	\$1,341,796.00	100.00%	\$0.00	\$1,341,796.00	100.00%	\$0.00	9/30/2028
	2021	\$1,408,682.00	\$1,197,379.70	85.00%	\$211,302.30	\$1,126,209.91	79.95%	\$282,472.09	9/30/2029
	2022	\$1,568,130.00	\$1,308,130.00	83.42%	\$260,000.00	\$1,299,256.80	82.85%	\$268,873.20	9/30/2030
	TOTAL	\$9,209,049.00	\$8,737,746.70	94.88%	\$471,302.30	\$8,657,703.71	94.01%	\$551,345.29	

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Sarasota Consortium, FL									
	2015	\$654,139.00	\$654,139.00	100.00%	\$0.00	\$654,139.00	100.00%	\$0.00	9/30/2023
	2016	\$691,428.00	\$691,428.00	100.00%	\$0.00	\$691,428.00	100.00%	\$0.00	9/30/2024
	2017	\$661,488.00	\$562,264.80	85.00%	\$99,223.20	\$562,264.80	85.00%	\$99,223.20	9/30/2025
	2018	\$900,751.00	\$456,897.24	50.72%	\$443,853.76	\$451,897.24	50.17%	\$448,853.76	9/30/2026
	2019	\$827,141.00	\$82,714.10	10.00%	\$744,426.90	\$82,714.10	10.00%	\$744,426.90	9/30/2027
	2020	\$890,045.00	\$0.00	0.00%	\$890,045.00	\$0.00	0.00%	\$890,045.00	9/30/2028
	2021	\$874,812.00	\$0.00	0.00%	\$874,812.00	\$0.00	0.00%	\$874,812.00	9/30/2029
	2022	\$949,388.00	\$0.00	0.00%	\$949,388.00	\$0.00	0.00%	\$949,388.00	9/30/2030
	TOTAL	\$6,449,192.00	\$2,447,443.14	37.95%	\$4,001,748.86	\$2,442,443.14	37.87%	\$4,006,748.86	
Seminole County, FL									
	2015	\$479,322.68	\$479,322.68	100.00%	\$0.00	\$479,322.68	100.00%	\$0.00	9/30/2023
	2016	\$498,008.00	\$498,008.00	100.00%	\$0.00	\$498,008.00	100.00%	\$0.00	9/30/2024
	2017	\$496,754.00	\$496,754.00	100.00%	\$0.00	\$496,754.00	100.00%	\$0.00	9/30/2025
	2018	\$734,777.00	\$734,777.00	100.00%	\$0.00	\$734,777.00	100.00%	\$0.00	9/30/2026
	2019	\$699,228.00	\$699,228.00	100.00%	\$0.00	\$699,228.00	100.00%	\$0.00	9/30/2027
	2020	\$798,760.00	\$699,110.45	87.52%	\$99,649.55	\$699,110.45	87.52%	\$99,649.55	9/30/2028
	2021	\$840,553.00	\$489,946.00	58.29%	\$350,607.00	\$377,413.00	44.90%	\$463,140.00	9/30/2029
	2022	\$962,247.00	\$709,839.10	73.77%	\$252,407.90	\$702,993.82	73.06%	\$259,253.18	9/30/2030
	TOTAL	\$5,509,649.68	\$4,806,985.23	87.25%	\$702,664.45	\$4,687,606.95	85.08%	\$822,042.73	

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Daytona Beach, FL									
	2015	\$207,697.50	\$207,697.50	100.00%	\$0.00	\$207,697.50	100.00%	\$0.00	9/30/2023
	2016	\$269,148.49	\$269,435.00	100.11%	(\$286.51)	\$269,148.49	100.00%	\$0.00	9/30/2024
	2017	\$253,868.00	\$238,617.72	93.99%	\$15,250.28	\$238,617.72	93.99%	\$15,250.28	9/30/2025
	2018	\$376,241.00	\$158,682.37	42.18%	\$217,558.63	\$152,459.63	40.52%	\$223,781.37	9/30/2026
	2019	\$351,763.00	\$0.00	0.00%	\$351,763.00	\$0.00	0.00%	\$351,763.00	9/30/2027
	2020	\$403,870.00	\$18,332.75	4.54%	\$385,537.25	\$18,332.75	4.54%	\$385,537.25	9/30/2028
	2021	\$388,262.00	\$40,024.85	10.31%	\$348,237.15	\$40,024.85	10.31%	\$348,237.15	9/30/2029
	2022	\$434,361.00	\$21,560.69	4.96%	\$412,800.31	\$21,560.69	4.96%	\$412,800.31	9/30/2030
	TOTAL	\$2,685,210.99	\$954,350.88	35.54%	\$1,730,860.11	\$947,841.63	35.30%	\$1,737,369.36	
Volusia County, FL									
	2015	\$523,941.00	\$523,941.00	100.00%	\$0.00	\$523,941.00	100.00%	\$0.00	9/30/2023
	2016	\$556,077.20	\$556,077.20	100.00%	\$0.00	\$556,077.20	100.00%	\$0.00	9/30/2024
	2017	\$571,050.00	\$552,160.78	96.69%	\$18,889.22	\$552,160.78	96.69%	\$18,889.22	9/30/2025
	2018	\$802,479.00	\$514,458.52	64.11%	\$288,020.48	\$514,458.52	64.11%	\$288,020.48	9/30/2026
	2019	\$736,327.00	\$451,847.56	61.37%	\$284,479.44	\$400,838.88	54.44%	\$335,488.12	9/30/2027
	2020	\$795,781.00	\$154,578.00	19.42%	\$641,203.00	\$18,092.46	2.27%	\$777,688.54	9/30/2028
	2021	\$735,397.00	\$198,539.70	27.00%	\$536,857.30	\$60,149.81	8.18%	\$675,247.19	9/30/2029
	2022	\$802,647.00	\$80,264.70	10.00%	\$722,382.30	\$1,477.62	0.18%	\$801,169.38	9/30/2030
	TOTAL	\$5,523,699.20	\$3,031,867.46	54.89%	\$2,491,831.74	\$2,627,196.27	47.56%	\$2,896,502.93	
Lake County, FL									
	2021	\$568,429.00	\$56,842.00	10.00%	\$511,587.00	\$0.00	0.00%	\$568,429.00	9/30/2029
	2022	\$647,195.00	\$0.00	0.00%	\$647,195.00	\$0.00	0.00%	\$647,195.00	9/30/2030
	TOTAL	\$1,215,624.00	\$56,842.00	4.68%	\$1,158,782.00	\$0.00	0.00%	\$1,215,624.00	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Manatee County, FL									
	2015	\$437,073.90	\$437,073.90	100.00%	\$0.00	\$437,073.90	100.00%	\$0.00	9/30/2023
	2016	\$463,745.40	\$463,746.00	100.00%	(\$0.60)	\$463,745.40	100.00%	\$0.00	9/30/2024
	2017	\$473,491.00	\$434,132.21	91.69%	\$39,358.79	\$434,132.21	91.69%	\$39,358.79	9/30/2025
	2018	\$684,100.00	\$649,145.00	94.89%	\$34,955.00	\$632,425.57	92.45%	\$51,674.43	9/30/2026
	2019	\$623,566.00	\$605,121.80	97.04%	\$18,444.20	\$501,011.65	80.35%	\$122,554.35	9/30/2027
	2020	\$660,672.00	\$250,391.16	37.90%	\$410,280.84	\$244,650.16	37.03%	\$416,021.84	9/30/2028
	2021	\$651,923.00	\$426,923.00	65.49%	\$225,000.00	\$65,192.00	10.00%	\$586,731.00	9/30/2029
	2022	\$675,391.00	\$137,886.46	20.42%	\$537,504.54	\$137,886.46	20.42%	\$537,504.54	9/30/2030
	TOTAL	\$4,669,962.30	\$3,404,419.53	72.90%	\$1,265,542.77	\$2,916,117.35	62.44%	\$1,753,844.95	
Marion County Consortium, FL									
	2015	\$635,783.00	\$635,783.00	100.00%	\$0.00	\$635,783.00	100.00%	\$0.00	9/30/2023
	2016	\$655,883.00	\$655,883.00	100.00%	\$0.00	\$655,883.00	100.00%	\$0.00	9/30/2024
	2017	\$635,557.00	\$635,557.00	100.00%	\$0.00	\$635,557.00	100.00%	\$0.00	9/30/2025
	2018	\$891,055.00	\$884,699.30	99.29%	\$6,355.70	\$865,714.91	97.16%	\$25,340.09	9/30/2026
	2019	\$814,313.00	\$731,241.06	89.80%	\$83,071.94	\$584,312.45	71.76%	\$230,000.55	9/30/2027
	2020	\$864,679.00	\$623,264.00	72.08%	\$241,415.00	\$622,552.72	72.00%	\$242,126.28	9/30/2028
	2021	\$887,773.00	\$862,333.47	97.13%	\$25,439.53	\$854,226.41	96.22%	\$33,546.59	9/30/2029
	2022	\$1,027,080.00	\$430,754.87	41.94%	\$596,325.13	\$430,740.12	41.94%	\$596,339.88	9/30/2030
	TOTAL	\$6,412,123.00	\$5,459,515.70	85.14%	\$952,607.30	\$5,284,769.61	82.42%	\$1,127,353.39	

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Osceola County, FL									
	2015	\$657,395.00	\$657,395.00	100.00%	\$0.00	\$657,395.00	100.00%	\$0.00	9/30/2023
	2016	\$703,715.10	\$703,715.10	100.00%	\$0.00	\$703,715.10	100.00%	\$0.00	9/30/2024
	2017	\$696,402.00	\$658,641.58	94.58%	\$37,760.42	\$658,641.58	94.58%	\$37,760.42	9/30/2025
	2018	\$1,060,819.00	\$1,060,819.00	100.00%	\$0.00	\$1,060,819.00	100.00%	\$0.00	9/30/2026
	2019	\$893,973.00	\$893,973.00	100.00%	\$0.00	\$679,481.50	76.01%	\$214,491.50	9/30/2027
	2020	\$986,152.00	\$506,193.20	51.33%	\$479,958.80	\$499,373.90	50.64%	\$486,778.10	9/30/2028
	2021	\$959,778.00	\$445,505.54	46.42%	\$514,272.46	\$128,944.99	13.43%	\$830,833.01	9/30/2029
	2022	\$1,066,577.00	\$468,698.78	43.94%	\$597,878.22	\$445,958.96	41.81%	\$620,618.04	9/30/2030
	TOTAL	\$7,024,811.10	\$5,394,941.20	76.80%	\$1,629,869.90	\$4,834,330.03	68.82%	\$2,190,481.07	
St. Lucie County Consortium, FL									
	2015	\$447,243.00	\$447,243.00	100.00%	\$0.00	\$447,243.00	100.00%	\$0.00	9/30/2023
	2016	\$465,278.00	\$465,278.00	100.00%	\$0.00	\$465,278.00	100.00%	\$0.00	9/30/2024
	2017	\$440,401.00	\$393,364.38	89.32%	\$47,036.62	\$393,364.38	89.32%	\$47,036.62	9/30/2025
	2018	\$598,218.00	\$598,218.00	100.00%	\$0.00	\$588,633.31	98.40%	\$9,584.69	9/30/2026
	2019	\$950,224.00	\$918,968.83	96.71%	\$31,255.17	\$786,848.14	82.81%	\$163,375.86	9/30/2027
	2020	\$992,846.00	\$260,211.50	26.21%	\$732,634.50	\$260,211.50	26.21%	\$732,634.50	9/30/2028
	2021	\$960,299.00	\$96,029.90	10.00%	\$864,269.10	\$96,029.90	10.00%	\$864,269.10	9/30/2029
	2022	\$1,025,067.00	\$102,506.70	10.00%	\$922,560.30	\$55,791.48	5.44%	\$969,275.52	9/30/2030
	TOTAL	\$5,879,576.00	\$3,281,820.31	55.82%	\$2,597,755.69	\$3,093,399.71	52.61%	\$2,786,176.29	

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Kansas City									
Kansas, KS									
	2015	\$4,041,268.00	\$4,041,268.00	100.00%	\$0.00	\$4,041,268.00	100.00%	\$0.00	9/30/2023
	2016	\$4,448,514.00	\$4,448,514.00	100.00%	\$0.00	\$4,448,514.00	100.00%	\$0.00	9/30/2024
	2017	\$4,408,152.00	\$4,408,152.00	100.00%	\$0.00	\$4,408,152.00	100.00%	\$0.00	9/30/2025
	2018	\$6,477,943.00	\$6,477,943.00	100.00%	\$0.00	\$6,477,943.00	100.00%	\$0.00	9/30/2026
	2019	\$5,802,824.00	\$5,802,824.00	100.00%	\$0.00	\$5,802,824.00	100.00%	\$0.00	9/30/2027
	2020	\$6,363,822.00	\$6,318,484.60	99.29%	\$45,337.40	\$6,178,976.96	97.10%	\$184,845.04	9/30/2028
	2021	\$6,183,639.00	\$6,022,590.45	97.40%	\$161,048.55	\$4,812,399.55	77.82%	\$1,371,239.45	9/30/2029
	2022	\$7,040,310.00	\$4,617,061.89	65.58%	\$2,423,248.11	\$2,738,613.06	38.90%	\$4,301,696.94	9/30/2030
	TOTAL	\$44,766,472.00	\$42,136,837.94	94.13%	\$2,629,634.06	\$38,908,690.57	86.91%	\$5,857,781.43	
Missouri, MO									
	2015	\$8,054,925.00	\$8,054,925.00	100.00%	\$0.00	\$8,054,925.00	100.00%	\$0.00	9/30/2023
	2016	\$8,623,421.00	\$8,623,421.00	100.00%	\$0.00	\$8,623,421.00	100.00%	\$0.00	9/30/2024
	2017	\$8,580,593.00	\$8,574,818.24	99.93%	\$5,774.76	\$8,574,818.24	99.93%	\$5,774.76	9/30/2025
	2018	\$12,514,589.00	\$11,874,239.26	94.88%	\$640,349.74	\$11,734,239.26	93.76%	\$780,349.74	9/30/2026
	2019	\$11,527,796.00	\$11,527,796.00	100.00%	\$0.00	\$11,527,796.00	100.00%	\$0.00	9/30/2027
	2020	\$12,322,841.00	\$9,416,101.71	76.41%	\$2,906,739.29	\$7,827,173.89	63.52%	\$4,495,667.11	9/30/2028
	2021	\$12,238,647.00	\$4,912,472.48	40.14%	\$7,326,174.52	\$4,582,472.48	37.44%	\$7,656,174.52	9/30/2029
	2022	\$13,770,380.00	\$2,657,840.20	19.30%	\$11,112,539.80	\$1,915,570.71	13.91%	\$11,854,809.29	9/30/2030
	TOTAL	\$87,633,192.00	\$65,641,613.89	74.90%	\$21,991,578.11	\$62,840,416.58	71.71%	\$24,792,775.42	

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St. Joseph, MO	2015	\$258,374.00	\$258,374.00	100.00%	\$0.00	\$258,374.00	100.00%	\$0.00	9/30/2023
	2016	\$268,630.00	\$268,630.00	100.00%	\$0.00	\$268,630.00	100.00%	\$0.00	9/30/2024
	2017	\$275,276.00	\$275,276.00	100.00%	\$0.00	\$247,794.48	90.02%	\$27,481.52	9/30/2025
	2018	\$394,763.00	\$394,763.00	100.00%	\$0.00	\$373,515.58	94.62%	\$21,247.42	9/30/2026
	2019	\$360,505.00	\$360,504.50	100.00%	\$0.50	\$161,159.70	44.70%	\$199,345.30	9/30/2027
	2020	\$366,288.00	\$349,183.47	95.33%	\$17,104.53	\$116,277.16	31.74%	\$250,010.84	9/30/2028
	2021	\$369,514.00	\$67,647.82	18.31%	\$301,866.18	\$29,135.54	7.88%	\$340,378.46	9/30/2029
	2022	\$425,878.00	\$26,500.00	6.22%	\$399,378.00	\$16,070.58	3.77%	\$409,807.42	9/30/2030
	TOTAL	\$2,719,228.00	\$2,000,878.79	73.58%	\$718,349.21	\$1,470,957.04	54.09%	\$1,248,270.96	
Lawrence, KS	2015	\$327,666.00	\$327,666.00	100.00%	\$0.00	\$327,666.00	100.00%	\$0.00	9/30/2023
	2016	\$337,967.00	\$337,967.00	100.00%	\$0.00	\$337,967.00	100.00%	\$0.00	9/30/2024
	2017	\$317,406.00	\$317,406.00	100.00%	\$0.00	\$317,406.00	100.00%	\$0.00	9/30/2025
	2018	\$415,686.00	\$415,686.00	100.00%	\$0.00	\$415,686.00	100.00%	\$0.00	9/30/2026
	2019	\$401,987.00	\$401,987.00	100.00%	\$0.00	\$401,987.00	100.00%	\$0.00	9/30/2027
	2020	\$446,195.00	\$427,734.67	95.86%	\$18,460.33	\$427,734.67	95.86%	\$18,460.33	9/30/2028
	2021	\$453,326.00	\$441,956.97	97.49%	\$11,369.03	\$441,956.97	97.49%	\$11,369.03	9/30/2029
	2022	\$508,743.00	\$463,408.77	91.09%	\$45,334.23	\$304,518.27	59.86%	\$204,224.73	9/30/2030
	TOTAL	\$3,208,976.00	\$3,133,812.41	97.66%	\$75,163.59	\$2,974,921.91	92.71%	\$234,054.09	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Independence, MO									
	2015	\$308,121.00	\$308,121.00	100.00%	\$0.00	\$308,121.00	100.00%	\$0.00	9/30/2023
	2016	\$351,760.00	\$351,760.00	100.00%	\$0.00	\$351,760.00	100.00%	\$0.00	9/30/2024
	2017	\$325,785.00	\$325,784.75	100.00%	\$0.25	\$325,784.75	100.00%	\$0.25	9/30/2025
	2018	\$513,941.00	\$374,632.05	72.89%	\$139,308.95	\$374,632.05	72.89%	\$139,308.95	9/30/2026
	2019	\$473,718.00	\$221,056.00	46.66%	\$252,662.00	\$221,056.00	46.66%	\$252,662.00	9/30/2027
	2020	\$482,363.00	\$192,354.00	39.88%	\$290,009.00	\$192,354.00	39.88%	\$290,009.00	9/30/2028
	2021	\$465,330.00	\$465,330.00	100.00%	\$0.00	\$465,277.07	99.99%	\$52.93	9/30/2029
	2022	\$543,714.00	\$54,371.40	10.00%	\$489,342.60	\$54,371.40	10.00%	\$489,342.60	9/30/2030
	TOTAL	\$3,464,732.00	\$2,293,409.20	66.19%	\$1,171,322.80	\$2,293,356.27	66.19%	\$1,171,375.73	
Kansas City, MO									
	2015	\$1,665,574.00	\$1,665,574.00	100.00%	\$0.00	\$1,665,574.00	100.00%	\$0.00	9/30/2023
	2016	\$1,160,959.18	\$1,160,959.18	100.00%	\$0.00	\$1,160,959.18	100.00%	\$0.00	9/30/2024
	2017	\$1,311,299.00	\$1,233,493.62	94.07%	\$77,805.38	\$1,233,493.62	94.07%	\$77,805.38	9/30/2025
	2018	\$2,380,452.00	\$1,906,177.75	80.08%	\$474,274.25	\$1,906,177.75	80.08%	\$474,274.25	9/30/2026
	2019	\$2,155,726.00	\$920,932.48	42.72%	\$1,234,793.52	\$920,932.48	42.72%	\$1,234,793.52	9/30/2027
	2020	\$2,327,478.00	\$748,674.35	32.17%	\$1,578,803.65	\$748,674.35	32.17%	\$1,578,803.65	9/30/2028
	2021	\$2,316,910.00	\$735,000.00	31.72%	\$1,581,910.00	\$679,980.00	29.35%	\$1,636,930.00	9/30/2029
	2022	\$2,632,335.00	\$1,263,230.00	47.99%	\$1,369,105.00	\$16,246.78	0.62%	\$2,616,088.22	9/30/2030
	TOTAL	\$15,950,733.18	\$9,634,041.38	60.40%	\$6,316,691.80	\$8,332,038.16	52.24%	\$7,618,695.02	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Springfield, MO									
	2015	\$672,773.00	\$672,773.00	100.00%	\$0.00	\$672,773.00	100.00%	\$0.00	9/30/2023
	2016	\$716,479.00	\$716,479.00	100.00%	\$0.00	\$716,479.00	100.00%	\$0.00	9/30/2024
	2017	\$702,144.00	\$702,144.00	100.00%	\$0.00	\$702,144.00	100.00%	\$0.00	9/30/2025
	2018	\$966,695.00	\$966,695.00	100.00%	\$0.00	\$716,134.05	74.08%	\$250,560.95	9/30/2026
	2019	\$940,173.00	\$745,776.78	79.32%	\$194,396.22	\$450,529.27	47.92%	\$489,643.73	9/30/2027
	2020	\$1,046,805.00	\$132,434.21	12.65%	\$914,370.79	\$132,434.21	12.65%	\$914,370.79	9/30/2028
	2021	\$1,050,047.00	\$311,147.59	29.63%	\$738,899.41	\$311,147.59	29.63%	\$738,899.41	9/30/2029
	2022	\$1,193,201.00	\$347,421.76	29.12%	\$845,779.24	\$168,441.61	14.12%	\$1,024,759.39	9/30/2030
	TOTAL	\$7,288,317.00	\$4,594,871.34	63.04%	\$2,693,445.66	\$3,870,082.73	53.10%	\$3,418,234.27	
Johnson County Consortium, KS									
	2015	\$719,151.00	\$719,151.00	100.00%	\$0.00	\$719,151.00	100.00%	\$0.00	9/30/2023
	2016	\$689,874.00	\$689,874.00	100.00%	\$0.00	\$689,874.00	100.00%	\$0.00	9/30/2024
	2017	\$697,463.00	\$684,958.86	98.21%	\$12,504.14	\$684,958.86	98.21%	\$12,504.14	9/30/2025
	2018	\$962,404.00	\$288,721.20	30.00%	\$673,682.80	\$288,721.20	30.00%	\$673,682.80	9/30/2026
	2019	\$911,828.00	\$273,548.40	30.00%	\$638,279.60	\$269,910.29	29.60%	\$641,917.71	9/30/2027
	2020	\$1,004,089.00	\$301,055.70	29.98%	\$703,033.30	\$212,233.23	21.14%	\$791,855.77	9/30/2028
	2021	\$1,097,351.00	\$324,337.75	29.56%	\$773,013.25	\$214,602.65	19.56%	\$882,748.35	9/30/2029
	2022	\$1,209,978.00	\$266,375.18	22.01%	\$943,602.82	\$145,377.38	12.01%	\$1,064,600.62	9/30/2030
	TOTAL	\$7,292,138.00	\$3,548,022.09	48.66%	\$3,744,115.91	\$3,224,828.61	44.22%	\$4,067,309.39	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Joplin Consortium, MO									
	2015	\$354,406.00	\$354,406.00	100.00%	\$0.00	\$354,406.00	100.00%	\$0.00	9/30/2023
	2016	\$357,165.00	\$357,165.00	100.00%	\$0.00	\$357,165.00	100.00%	\$0.00	9/30/2024
	2017	\$333,615.00	\$333,615.00	100.00%	\$0.00	\$333,615.00	100.00%	\$0.00	9/30/2025
	2018	\$462,141.00	\$462,141.00	100.00%	\$0.00	\$462,141.00	100.00%	\$0.00	9/30/2026
	2019	\$438,735.00	\$438,735.00	100.00%	\$0.00	\$434,580.31	99.05%	\$4,154.69	9/30/2027
	2020	\$501,324.00	\$391,324.00	78.06%	\$110,000.00	\$381,514.26	76.10%	\$119,809.74	9/30/2028
	2021	\$479,451.00	\$368,780.45	76.92%	\$110,670.55	\$346,873.88	72.35%	\$132,577.12	9/30/2029
	2022	\$553,537.00	\$251,921.77	45.51%	\$301,615.23	\$131,779.79	23.81%	\$421,757.21	9/30/2030
	TOTAL	\$3,480,374.00	\$2,958,088.22	84.99%	\$522,285.78	\$2,802,075.24	80.51%	\$678,298.76	
Wichita, KS									
	2015	\$1,107,844.00	\$1,107,844.00	100.00%	\$0.00	\$1,107,844.00	100.00%	\$0.00	9/30/2023
	2016	\$1,157,550.00	\$1,157,550.00	100.00%	\$0.00	\$1,157,550.00	100.00%	\$0.00	9/30/2024
	2017	\$1,091,091.00	\$1,070,063.56	98.07%	\$21,027.44	\$1,041,663.56	95.47%	\$49,427.44	9/30/2025
	2018	\$1,498,828.00	\$1,383,332.85	92.29%	\$115,495.15	\$1,383,332.85	92.29%	\$115,495.15	9/30/2026
	2019	\$1,387,325.00	\$1,200,314.54	86.52%	\$187,010.46	\$1,200,314.54	86.52%	\$187,010.46	9/30/2027
	2020	\$1,534,863.00	\$1,344,183.12	87.58%	\$190,679.88	\$1,329,992.40	86.65%	\$204,870.60	9/30/2028
	2021	\$1,519,843.00	\$648,619.79	42.68%	\$871,223.21	\$629,674.35	41.43%	\$890,168.65	9/30/2029
	2022	\$1,727,409.00	\$716,781.49	41.49%	\$1,010,627.51	\$135,415.27	7.84%	\$1,591,993.73	9/30/2030
	TOTAL	\$11,024,753.00	\$8,628,689.35	78.27%	\$2,396,063.65	\$7,985,786.97	72.44%	\$3,038,966.03	

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Topeka, KS									
	2015	\$379,588.00	\$379,588.00	100.00%	\$0.00	\$379,588.00	100.00%	\$0.00	9/30/2023
	2016	\$476,616.00	\$476,616.00	100.00%	\$0.00	\$476,616.00	100.00%	\$0.00	9/30/2024
	2017	\$440,271.00	\$440,271.00	100.00%	\$0.00	\$440,271.00	100.00%	\$0.00	9/30/2025
	2018	\$601,656.00	\$601,656.00	100.00%	\$0.00	\$601,656.00	100.00%	\$0.00	9/30/2026
	2019	\$552,627.00	\$552,627.00	100.00%	\$0.00	\$552,627.00	100.00%	\$0.00	9/30/2027
	2020	\$572,064.00	\$572,064.00	100.00%	\$0.00	\$572,064.00	100.00%	\$0.00	9/30/2028
	2021	\$569,672.00	\$569,672.00	100.00%	\$0.00	\$569,672.00	100.00%	\$0.00	9/30/2029
	2022	\$604,340.00	\$604,340.00	100.00%	\$0.00	\$604,340.00	100.00%	\$0.00	9/30/2030
	TOTAL	\$4,196,834.00	\$4,196,834.00	100.00%	\$0.00	\$4,196,834.00	100.00%	\$0.00	
Kansas City, KS									
	2015	\$517,343.00	\$517,343.00	100.00%	\$0.00	\$517,343.00	100.00%	\$0.00	9/30/2023
	2016	\$568,028.00	\$568,028.00	100.00%	\$0.00	\$568,028.00	100.00%	\$0.00	9/30/2024
	2017	\$593,408.00	\$593,408.00	100.00%	\$0.00	\$593,408.00	100.00%	\$0.00	9/30/2025
	2018	\$846,746.00	\$846,746.00	100.00%	\$0.00	\$833,856.82	98.48%	\$12,889.18	9/30/2026
	2019	\$813,505.00	\$633,915.61	77.92%	\$179,589.39	\$552,565.11	67.92%	\$260,939.89	9/30/2027
	2020	\$876,084.00	\$257,318.13	29.37%	\$618,765.87	\$257,318.13	29.37%	\$618,765.87	9/30/2028
	2021	\$882,359.00	\$75,603.25	8.57%	\$806,755.75	\$75,603.25	8.57%	\$806,755.75	9/30/2029
	2022	\$952,956.00	\$0.00	0.00%	\$952,956.00	\$0.00	0.00%	\$952,956.00	9/30/2030
	TOTAL	\$6,050,429.00	\$3,492,361.99	57.72%	\$2,558,067.01	\$3,398,122.31	56.16%	\$2,652,306.69	

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Knoxville									
Tennessee, TN									
	2015	\$8,984,790.00	\$8,984,790.00	100.00%	\$0.00	\$8,984,790.00	100.00%	\$0.00	9/30/2023
	2016	\$9,582,308.00	\$9,582,308.00	100.00%	\$0.00	\$9,582,308.00	100.00%	\$0.00	9/30/2024
	2017	\$9,582,153.00	\$9,582,153.00	100.00%	\$0.00	\$9,334,218.29	97.41%	\$247,934.71	9/30/2025
	2018	\$14,391,943.00	\$12,284,694.02	85.36%	\$2,107,248.98	\$12,044,732.61	83.69%	\$2,347,210.39	9/30/2026
	2019	\$12,960,298.00	\$6,612,624.83	51.02%	\$6,347,673.17	\$5,951,175.32	45.92%	\$7,009,122.68	9/30/2027
	2020	\$14,435,930.00	\$11,365,375.40	78.73%	\$3,070,554.60	\$11,244,328.84	77.89%	\$3,191,601.16	9/30/2028
	2021	\$14,367,451.00	\$8,651,422.09	60.22%	\$5,716,028.91	\$7,680,137.65	53.46%	\$6,687,313.35	9/30/2029
	2022	\$15,495,291.00	\$5,222,720.62	33.71%	\$10,272,570.38	\$3,438,356.76	22.19%	\$12,056,934.24	9/30/2030
	TOTAL	\$99,800,164.00	\$72,286,087.96	72.43%	\$27,514,076.04	\$68,260,047.47	68.40%	\$31,540,116.53	
Nashville-Davidson, TN									
	2015	\$1,770,963.00	\$1,770,963.00	100.00%	\$0.00	\$1,770,963.00	100.00%	\$0.00	9/30/2023
	2016	\$1,829,517.00	\$1,829,517.00	100.00%	\$0.00	\$1,829,517.00	100.00%	\$0.00	9/30/2024
	2017	\$1,881,838.00	\$1,881,838.00	100.00%	\$0.00	\$1,881,838.00	100.00%	\$0.00	9/30/2025
	2018	\$2,581,408.00	\$2,581,408.00	100.00%	\$0.00	\$2,437,658.00	94.43%	\$143,750.00	9/30/2026
	2019	\$2,330,266.00	\$2,330,265.99	100.00%	\$0.01	\$2,285,265.99	98.07%	\$45,000.01	9/30/2027
	2020	\$2,591,017.00	\$2,591,017.00	100.00%	\$0.00	\$1,812,629.50	69.96%	\$778,387.50	9/30/2028
	2021	\$2,570,146.00	\$2,570,123.00	100.00%	\$23.00	\$2,328,175.28	90.59%	\$241,970.72	9/30/2029
	2022	\$2,705,439.00	\$391,199.25	14.46%	\$2,314,239.75	\$270,543.90	10.00%	\$2,434,895.10	9/30/2030
	TOTAL	\$18,260,594.00	\$15,946,331.24	87.33%	\$2,314,262.76	\$14,616,590.67	80.04%	\$3,644,003.33	

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Chattanooga, TN									
	2015	\$665,430.00	\$665,430.00	100.00%	\$0.00	\$665,430.00	100.00%	\$0.00	9/30/2023
	2016	\$698,625.00	\$698,625.00	100.00%	\$0.00	\$698,625.00	100.00%	\$0.00	9/30/2024
	2017	\$645,244.00	\$645,244.00	100.00%	\$0.00	\$641,236.74	99.38%	\$4,007.26	9/30/2025
	2018	\$893,257.00	\$738,241.76	82.65%	\$155,015.24	\$202,279.01	22.65%	\$690,977.99	9/30/2026
	2019	\$774,238.00	\$774,238.00	100.00%	\$0.00	\$223,559.80	28.87%	\$550,678.20	9/30/2027
	2020	\$847,085.00	\$235,794.40	27.84%	\$611,290.60	\$235,794.40	27.84%	\$611,290.60	9/30/2028
	2021	\$818,418.00	\$81,841.80	10.00%	\$736,576.20	\$0.00	0.00%	\$818,418.00	9/30/2029
	2022	\$918,151.00	\$91,815.10	10.00%	\$826,335.90	\$91,815.10	10.00%	\$826,335.90	9/30/2030
	TOTAL	\$6,260,448.00	\$3,931,230.06	62.79%	\$2,329,217.94	\$2,758,740.05	44.07%	\$3,501,707.95	
Knox County, TN									
	2015	\$300,486.00	\$300,486.00	100.00%	\$0.00	\$300,486.00	100.00%	\$0.00	9/30/2023
	2016	\$313,650.00	\$313,650.00	100.00%	\$0.00	\$313,650.00	100.00%	\$0.00	9/30/2024
	2017	\$302,639.00	\$302,639.00	100.00%	\$0.00	\$302,639.00	100.00%	\$0.00	9/30/2025
	2018	\$439,653.00	\$439,653.00	100.00%	\$0.00	\$437,399.86	99.49%	\$2,253.14	9/30/2026
	2019	\$410,855.00	\$410,855.00	100.00%	\$0.00	\$28,921.24	7.04%	\$381,933.76	9/30/2027
	2020	\$430,342.00	\$237,037.68	55.08%	\$193,304.32	\$18,611.67	4.32%	\$411,730.33	9/30/2028
	2021	\$429,713.00	\$23,323.22	5.43%	\$406,389.78	\$23,323.22	5.43%	\$406,389.78	9/30/2029
	2022	\$516,088.00	\$40,926.44	7.93%	\$475,161.56	\$40,926.44	7.93%	\$475,161.56	9/30/2030
	TOTAL	\$3,143,426.00	\$2,068,570.34	65.81%	\$1,074,855.66	\$1,465,957.43	46.64%	\$1,677,468.57	

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Knoxville, TN	2015	\$690,541.00	\$690,541.00	100.00%	\$0.00	\$690,541.00	100.00%	\$0.00	9/30/2023
	2016	\$740,015.00	\$740,015.00	100.00%	\$0.00	\$740,015.00	100.00%	\$0.00	9/30/2024
	2017	\$776,257.00	\$776,257.00	100.00%	\$0.00	\$776,257.00	100.00%	\$0.00	9/30/2025
	2018	\$1,097,110.00	\$1,097,110.00	100.00%	\$0.00	\$1,097,110.00	100.00%	\$0.00	9/30/2026
	2019	\$1,043,957.00	\$1,043,957.00	100.00%	\$0.00	\$1,043,957.00	100.00%	\$0.00	9/30/2027
	2020	\$1,151,015.00	\$1,151,015.00	100.00%	\$0.00	\$1,145,075.00	99.48%	\$5,940.00	9/30/2028
	2021	\$1,124,871.00	\$1,103,065.99	98.06%	\$21,805.01	\$921,941.76	81.96%	\$202,929.24	9/30/2029
	2022	\$1,199,741.00	\$1,139,741.00	95.00%	\$60,000.00	\$509,635.25	42.48%	\$690,105.75	9/30/2030
	TOTAL	\$7,823,507.00	\$7,741,701.99	98.95%	\$81,805.01	\$6,924,532.01	88.51%	\$898,974.99	
Jackson, TN	2015	\$199,976.00	\$199,976.00	100.00%	\$0.00	\$199,976.00	100.00%	\$0.00	9/30/2023
	2016	\$211,791.00	\$211,791.00	100.00%	\$0.00	\$211,791.00	100.00%	\$0.00	9/30/2024
	2017	\$219,409.00	\$219,409.00	100.00%	\$0.00	\$219,409.00	100.00%	\$0.00	9/30/2025
	2018	\$309,968.00	\$309,968.00	100.00%	\$0.00	\$309,968.00	100.00%	\$0.00	9/30/2026
	2019	\$294,460.00	\$294,460.00	100.00%	\$0.00	\$294,460.00	100.00%	\$0.00	9/30/2027
	2020	\$335,006.00	\$252,143.41	75.27%	\$82,862.59	\$233,825.68	69.80%	\$101,180.32	9/30/2028
	2021	\$340,526.00	\$160,250.36	47.06%	\$180,275.64	\$127,219.34	37.36%	\$213,306.66	9/30/2029
	2022	\$374,898.00	\$237,489.80	63.35%	\$137,408.20	\$201,124.69	53.65%	\$173,773.31	9/30/2030
	TOTAL	\$2,286,034.00	\$1,885,487.57	82.48%	\$400,546.43	\$1,797,773.71	78.64%	\$488,260.29	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Clarksville, TN									
	2015	\$340,196.00	\$340,196.00	100.00%	\$0.00	\$340,196.00	100.00%	\$0.00	9/30/2023
	2016	\$360,030.00	\$360,030.00	100.00%	\$0.00	\$360,030.00	100.00%	\$0.00	9/30/2024
	2017	\$353,068.00	\$312,574.00	88.53%	\$40,494.00	\$312,574.00	88.53%	\$40,494.00	9/30/2025
	2018	\$496,974.00	\$397,897.84	80.06%	\$99,076.16	\$397,583.53	80.00%	\$99,390.47	9/30/2026
	2019	\$447,789.00	\$242,037.21	54.05%	\$205,751.79	\$240,965.22	53.81%	\$206,823.78	9/30/2027
	2020	\$489,120.00	\$317,424.39	64.90%	\$171,695.61	\$148,148.64	30.29%	\$340,971.36	9/30/2028
	2021	\$519,309.00	\$94,540.70	18.21%	\$424,768.30	\$94,540.70	18.21%	\$424,768.30	9/30/2029
	2022	\$601,934.00	\$60,193.40	10.00%	\$541,740.60	\$60,193.40	10.00%	\$541,740.60	9/30/2030
	TOTAL	\$3,608,420.00	\$2,124,893.54	58.89%	\$1,483,526.46	\$1,954,231.49	54.16%	\$1,654,188.51	
Murfreesboro, TN									
	2022	\$505,298.00	\$404,238.40	80.00%	\$101,059.60	\$319,281.02	63.19%	\$186,016.98	9/30/2030
	TOTAL	\$505,298.00	\$404,238.40	80.00%	\$101,059.60	\$319,281.02	63.19%	\$186,016.98	
Memphis, TN									
	2015	\$1,609,495.88	\$1,609,495.88	100.00%	\$0.00	\$1,609,495.88	100.00%	\$0.00	9/30/2023
	2016	\$1,764,828.65	\$1,764,828.65	100.00%	\$0.00	\$1,764,828.65	100.00%	\$0.00	9/30/2024
	2017	\$721,257.15	\$721,097.13	99.98%	\$160.02	\$721,097.13	99.98%	\$160.02	9/30/2025
	2018	\$360,203.54	\$360,203.54	100.00%	\$0.00	\$360,203.54	100.00%	\$0.00	9/30/2026
	2019	\$3,394,354.00	\$3,136,826.85	92.41%	\$257,527.15	\$3,136,826.85	92.41%	\$257,527.15	9/30/2027
	2020	\$2,012,777.00	\$1,246,841.49	61.95%	\$765,935.51	\$1,118,995.92	55.59%	\$893,781.08	9/30/2028
	2021	\$2,806,532.00	\$1,359,440.59	48.44%	\$1,447,091.41	\$900,504.09	32.09%	\$1,906,027.91	9/30/2029
	2022	\$2,097,404.00	\$1,058,224.15	50.45%	\$1,039,179.85	\$240,934.02	11.49%	\$1,856,469.98	9/30/2030
	TOTAL	\$14,766,852.22	\$11,256,958.28	76.23%	\$3,509,893.94	\$9,852,886.08	66.72%	\$4,913,966.14	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Shelby County, TN									
	2015	\$276,826.00	\$276,826.00	100.00%	\$0.00	\$276,826.00	100.00%	\$0.00	9/30/2023
	2016	\$305,779.00	\$305,779.00	100.00%	\$0.00	\$305,779.00	100.00%	\$0.00	9/30/2024
	2017	\$297,307.00	\$297,307.00	100.00%	\$0.00	\$297,307.00	100.00%	\$0.00	9/30/2025
	2018	\$406,554.00	\$406,554.00	100.00%	\$0.00	\$364,554.00	89.67%	\$42,000.00	9/30/2026
	2019	\$377,362.00	\$362,828.92	96.15%	\$14,533.08	\$362,828.92	96.15%	\$14,533.08	9/30/2027
	2020	\$417,629.00	\$364,855.77	87.36%	\$52,773.23	\$319,226.25	76.44%	\$98,402.75	9/30/2028
	2021	\$430,082.00	\$17,036.05	3.96%	\$413,045.95	\$17,036.05	3.96%	\$413,045.95	9/30/2029
	2022	\$479,073.00	\$29,442.39	6.15%	\$449,630.61	\$29,442.39	6.15%	\$449,630.61	9/30/2030
	TOTAL	\$2,990,612.00	\$2,060,629.13	68.90%	\$929,982.87	\$1,972,999.61	65.97%	\$1,017,612.39	
Bristol Consortium, TN									
	2015	\$774,306.00	\$774,306.00	100.00%	\$0.00	\$774,306.00	100.00%	\$0.00	9/30/2023
	2016	\$843,989.00	\$843,989.00	100.00%	\$0.00	\$843,989.00	100.00%	\$0.00	9/30/2024
	2017	\$802,124.00	\$802,124.00	100.00%	\$0.00	\$802,124.00	100.00%	\$0.00	9/30/2025
	2018	\$1,137,999.00	\$1,137,999.00	100.00%	\$0.00	\$1,137,999.00	100.00%	\$0.00	9/30/2026
	2019	\$1,019,714.00	\$1,019,714.00	100.00%	\$0.00	\$1,019,714.00	100.00%	\$0.00	9/30/2027
	2020	\$1,136,247.00	\$1,136,247.00	100.00%	\$0.00	\$1,136,247.00	100.00%	\$0.00	9/30/2028
	2021	\$1,107,741.00	\$451,306.37	40.74%	\$656,434.63	\$432,634.37	39.06%	\$675,106.63	9/30/2029
	2022	\$1,238,877.00	\$305,813.81	24.68%	\$933,063.19	\$119,982.26	9.68%	\$1,118,894.74	9/30/2030
	TOTAL	\$8,060,997.00	\$6,471,499.18	80.28%	\$1,589,497.82	\$6,266,995.63	77.74%	\$1,794,001.37	

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Little Rock									
Arkansas, AR									
	2015	\$6,525,503.00	\$6,525,503.00	100.00%	\$0.00	\$6,525,503.00	100.00%	\$0.00	9/30/2023
	2016	\$6,848,059.00	\$6,848,059.00	100.00%	\$0.00	\$6,848,059.00	100.00%	\$0.00	9/30/2024
	2017	\$6,702,946.00	\$6,702,946.00	100.00%	\$0.00	\$6,612,946.00	98.66%	\$90,000.00	9/30/2025
	2018	\$10,207,827.00	\$10,207,551.50	100.00%	\$275.50	\$9,959,003.94	97.56%	\$248,823.06	9/30/2026
	2019	\$8,975,719.00	\$8,885,719.00	99.00%	\$90,000.00	\$8,067,868.25	89.89%	\$907,850.75	9/30/2027
	2020	\$10,109,770.00	\$10,109,770.00	100.00%	\$0.00	\$3,162,845.50	31.29%	\$6,946,924.50	9/30/2028
	2021	\$10,125,629.00	\$2,656,557.25	26.24%	\$7,469,071.75	\$332,804.90	3.29%	\$9,792,824.10	9/30/2029
	2022	\$11,478,294.00	\$1,388,985.05	12.10%	\$10,089,308.95	\$0.00	0.00%	\$11,478,294.00	9/30/2030
	TOTAL	\$70,973,747.00	\$53,325,090.80	75.13%	\$17,648,656.20	\$41,509,030.59	58.49%	\$29,464,716.41	
Pine Bluff, AR									
	2015	\$66,011.00	\$66,011.00	100.00%	\$0.00	\$66,011.00	100.00%	\$0.00	9/30/2023
	2016	\$74,145.00	\$74,145.00	100.00%	\$0.00	\$74,145.00	100.00%	\$0.00	9/30/2024
	2017	\$77,562.00	\$77,470.79	99.88%	\$91.21	\$77,445.37	99.85%	\$116.63	9/30/2025
	2018	\$139,315.00	\$139,315.00	100.00%	\$0.00	\$139,315.00	100.00%	\$0.00	9/30/2026
	2019	\$229,099.00	\$161,873.81	70.66%	\$67,225.19	\$151,445.87	66.10%	\$77,653.13	9/30/2027
	2020	\$234,946.00	\$23,500.00	10.00%	\$211,446.00	\$21,080.62	8.97%	\$213,865.38	9/30/2028
	2021	\$226,546.00	\$0.00	0.00%	\$226,546.00	\$0.00	0.00%	\$226,546.00	9/30/2029
	2022	\$242,083.00	\$0.00	0.00%	\$242,083.00	\$0.00	0.00%	\$242,083.00	9/30/2030
	TOTAL	\$1,289,707.00	\$542,315.60	42.05%	\$747,391.40	\$529,442.86	41.05%	\$760,264.14	

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Little Rock, AR									
	2015	\$530,788.00	\$530,788.00	100.00%	\$0.00	\$530,788.00	100.00%	\$0.00	9/30/2023
	2016	\$516,013.00	\$516,013.00	100.00%	\$0.00	\$516,013.00	100.00%	\$0.00	9/30/2024
	2017	\$476,645.00	\$476,645.00	100.00%	\$0.00	\$383,909.31	80.54%	\$92,735.69	9/30/2025
	2018	\$649,720.00	\$628,061.86	96.67%	\$21,658.14	\$579,343.48	89.17%	\$70,376.52	9/30/2026
	2019	\$622,121.00	\$377,711.04	60.71%	\$244,409.96	\$290,388.83	46.68%	\$331,732.17	9/30/2027
	2020	\$701,688.00	\$580,346.08	82.71%	\$121,341.92	\$579,301.43	82.56%	\$122,386.57	9/30/2028
	2021	\$738,126.00	\$101,602.49	13.76%	\$636,523.51	\$83,359.64	11.29%	\$654,766.36	9/30/2029
	2022	\$845,015.00	\$84,501.50	10.00%	\$760,513.50	\$84,501.50	10.00%	\$760,513.50	9/30/2030
	TOTAL	\$5,080,116.00	\$3,295,668.97	64.87%	\$1,784,447.03	\$3,047,605.19	59.99%	\$2,032,510.81	
North Little Rock, AR									
	2015	\$227,461.00	\$227,461.00	100.00%	\$0.00	\$227,461.00	100.00%	\$0.00	9/30/2023
	2016	\$208,948.00	\$208,948.00	100.00%	\$0.00	\$208,948.00	100.00%	\$0.00	9/30/2024
	2017	\$191,236.00	\$191,236.00	100.00%	\$0.00	\$191,236.00	100.00%	\$0.00	9/30/2025
	2018	\$281,189.00	\$281,189.00	100.00%	\$0.00	\$281,189.00	100.00%	\$0.00	9/30/2026
	2019	\$279,664.00	\$279,664.00	100.00%	\$0.00	\$279,664.00	100.00%	\$0.00	9/30/2027
	2020	\$314,167.00	\$314,167.00	100.00%	\$0.00	\$295,590.61	94.09%	\$18,576.39	9/30/2028
	2021	\$331,627.00	\$298,464.30	90.00%	\$33,162.70	\$269,318.50	81.21%	\$62,308.50	9/30/2029
	2022	\$383,559.00	\$10,854.20	2.83%	\$372,704.80	\$0.00	0.00%	\$383,559.00	9/30/2030
	TOTAL	\$2,217,851.00	\$1,811,983.50	81.70%	\$405,867.50	\$1,753,407.11	79.06%	\$464,443.89	

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Fort Smith, AR	2015	\$286,218.00	\$286,218.00	100.00%	\$0.00	\$286,218.00	100.00%	\$0.00	9/30/2023
	2016	\$309,977.00	\$309,977.00	100.00%	\$0.00	\$309,977.00	100.00%	\$0.00	9/30/2024
	2017	\$294,443.00	\$294,443.00	100.00%	\$0.00	\$294,443.00	100.00%	\$0.00	9/30/2025
	2018	\$433,538.00	\$433,538.00	100.00%	\$0.00	\$433,538.00	100.00%	\$0.00	9/30/2026
	2019	\$419,704.00	\$419,704.00	100.00%	\$0.00	\$419,704.00	100.00%	\$0.00	9/30/2027
	2020	\$438,322.00	\$438,322.00	100.00%	\$0.00	\$438,322.00	100.00%	\$0.00	9/30/2028
	2021	\$414,680.00	\$414,680.00	100.00%	\$0.00	\$414,680.00	100.00%	\$0.00	9/30/2029
	2022	\$478,742.00	\$478,742.00	100.00%	\$0.00	\$478,742.00	100.00%	\$0.00	9/30/2030
	TOTAL	\$3,075,624.00	\$3,075,624.00	100.00%	\$0.00	\$3,075,624.00	100.00%	\$0.00	

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Los Angeles									
Bakersfield, CA									
	2015	\$1,004,842.00	\$1,004,842.00	100.00%	\$0.00	\$1,004,842.00	100.00%	\$0.00	9/30/2023
	2016	\$1,087,081.00	\$1,087,081.00	100.00%	\$0.00	\$1,087,081.00	100.00%	\$0.00	9/30/2024
	2017	\$1,073,479.00	\$1,073,478.99	100.00%	\$0.01	\$1,073,478.99	100.00%	\$0.01	9/30/2025
	2018	\$1,494,389.00	\$1,494,389.00	100.00%	\$0.00	\$1,494,389.00	100.00%	\$0.00	9/30/2026
	2019	\$1,399,854.00	\$1,399,854.00	100.00%	\$0.00	\$1,399,854.00	100.00%	\$0.00	9/30/2027
	2020	\$1,527,271.00	\$1,252,601.03	82.02%	\$274,669.97	\$1,252,601.03	82.02%	\$274,669.97	9/30/2028
	2021	\$1,505,955.00	\$1,104,511.50	73.34%	\$401,443.50	\$1,104,511.50	73.34%	\$401,443.50	9/30/2029
	2022	\$1,668,021.00	\$166,802.00	10.00%	\$1,501,219.00	\$73,645.14	4.42%	\$1,594,375.86	9/30/2030
	TOTAL	\$10,760,892.00	\$8,583,559.52	79.77%	\$2,177,332.48	\$8,490,402.66	78.90%	\$2,270,489.34	
Kern County, CA									
	2015	\$1,220,727.00	\$1,220,727.00	100.00%	\$0.00	\$1,220,727.00	100.00%	\$0.00	9/30/2023
	2016	\$1,278,580.00	\$1,278,580.00	100.00%	\$0.00	\$1,278,580.00	100.00%	\$0.00	9/30/2024
	2017	\$1,298,038.00	\$1,298,038.00	100.00%	\$0.00	\$1,298,038.00	100.00%	\$0.00	9/30/2025
	2018	\$1,972,907.00	\$1,972,907.00	100.00%	\$0.00	\$1,972,907.00	100.00%	\$0.00	9/30/2026
	2019	\$1,823,221.00	\$1,408,188.06	77.24%	\$415,032.94	\$1,408,188.06	77.24%	\$415,032.94	9/30/2027
	2020	\$2,008,821.00	\$768,861.75	38.27%	\$1,239,959.25	\$768,861.75	38.27%	\$1,239,959.25	9/30/2028
	2021	\$1,906,802.00	\$476,700.30	25.00%	\$1,430,101.70	\$476,700.30	25.00%	\$1,430,101.70	9/30/2029
	2022	\$2,112,632.00	\$461,263.20	21.83%	\$1,651,368.80	\$211,263.20	10.00%	\$1,901,368.80	9/30/2030
	TOTAL	\$13,621,728.00	\$8,885,265.31	65.23%	\$4,736,462.69	\$8,635,265.31	63.39%	\$4,986,462.69	

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Alhambra, CA	2015	\$324,545.00	\$324,545.00	100.00%	\$0.00	\$324,545.00	100.00%	\$0.00	9/30/2023
	2016	\$354,692.00	\$354,692.00	100.00%	\$0.00	\$354,692.00	100.00%	\$0.00	9/30/2024
	2017	\$365,170.00	\$365,170.00	100.00%	\$0.00	\$365,170.00	100.00%	\$0.00	9/30/2025
	2018	\$531,273.00	\$531,273.00	100.00%	\$0.00	\$454,167.43	85.49%	\$77,105.57	9/30/2026
	2019	\$529,955.00	\$510,607.38	96.35%	\$19,347.62	\$450,461.75	85.00%	\$79,493.25	9/30/2027
	2020	\$663,696.00	\$564,106.65	84.99%	\$99,589.35	\$564,106.65	84.99%	\$99,589.35	9/30/2028
	2021	\$569,254.00	\$483,865.90	85.00%	\$85,388.10	\$483,865.90	85.00%	\$85,388.10	9/30/2029
	2022	\$569,064.00	\$483,704.40	85.00%	\$85,359.60	\$483,704.40	85.00%	\$85,359.60	9/30/2030
	TOTAL	\$3,907,649.00	\$3,617,964.33	92.59%	\$289,684.67	\$3,480,713.13	89.07%	\$426,935.87	
Baldwin Park, CA	2015	\$93,030.90	\$93,030.90	100.00%	\$0.00	\$93,030.90	100.00%	\$0.00	9/30/2023
	2016	\$224,182.00	\$224,182.00	100.00%	\$0.00	\$224,182.00	100.00%	\$0.00	9/30/2024
	2017	\$218,575.00	\$218,575.00	100.00%	\$0.00	\$217,575.00	99.54%	\$1,000.00	9/30/2025
	2018	\$322,031.00	\$121,620.64	37.77%	\$200,410.36	\$20,472.32	6.36%	\$301,558.68	9/30/2026
	2019	\$287,401.00	\$28,740.00	10.00%	\$258,661.00	\$24,998.58	8.70%	\$262,402.42	9/30/2027
	2020	\$303,605.00	\$30,360.50	10.00%	\$273,244.50	\$29,269.87	9.64%	\$274,335.13	9/30/2028
	2021	\$311,628.00	\$31,162.80	10.00%	\$280,465.20	\$31,162.80	10.00%	\$280,465.20	9/30/2029
	2022	\$334,408.00	\$33,440.80	10.00%	\$300,967.20	\$25,285.88	7.56%	\$309,122.12	9/30/2030
	TOTAL	\$2,094,860.90	\$781,112.64	37.29%	\$1,313,748.26	\$665,977.35	31.79%	\$1,428,883.55	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Bellflower, CA									
	2015	\$277,070.00	\$277,070.00	100.00%	\$0.00	\$277,070.00	100.00%	\$0.00	9/30/2023
	2016	\$294,169.00	\$294,169.00	100.00%	\$0.00	\$294,169.00	100.00%	\$0.00	9/30/2024
	2017	\$288,984.00	\$244,462.62	84.59%	\$44,521.38	\$181,268.37	62.73%	\$107,715.63	9/30/2025
	2018	\$401,874.00	\$40,187.40	10.00%	\$361,686.60	\$40,187.40	10.00%	\$361,686.60	9/30/2026
	2019	\$358,813.00	\$89,702.51	25.00%	\$269,110.49	\$89,702.51	25.00%	\$269,110.49	9/30/2027
	2020	\$368,539.00	\$92,133.96	25.00%	\$276,405.04	\$92,133.96	25.00%	\$276,405.04	9/30/2028
	2021	\$359,523.00	\$35,952.30	10.00%	\$323,570.70	\$35,952.30	10.00%	\$323,570.70	9/30/2029
	2022	\$390,077.00	\$39,007.00	10.00%	\$351,070.00	\$39,007.00	10.00%	\$351,070.00	9/30/2030
	TOTAL	\$2,739,049.00	\$1,112,684.79	40.62%	\$1,626,364.21	\$1,049,490.54	38.32%	\$1,689,558.46	
Burbank, CA									
	2015	\$320,487.00	\$320,487.00	100.00%	\$0.00	\$320,487.00	100.00%	\$0.00	9/30/2023
	2016	\$370,613.00	\$370,613.00	100.00%	\$0.00	\$370,613.00	100.00%	\$0.00	9/30/2024
	2017	\$383,797.00	\$383,797.00	100.00%	\$0.00	\$356,174.70	92.80%	\$27,622.30	9/30/2025
	2018	\$615,369.00	\$615,369.00	100.00%	\$0.00	\$562,466.66	91.40%	\$52,902.34	9/30/2026
	2019	\$556,969.00	\$473,423.65	85.00%	\$83,545.35	\$460,079.82	82.60%	\$96,889.18	9/30/2027
	2020	\$624,217.00	\$471,783.03	75.58%	\$152,433.97	\$466,115.68	74.67%	\$158,101.32	9/30/2028
	2021	\$523,310.00	\$42,955.45	8.21%	\$480,354.55	\$42,955.45	8.21%	\$480,354.55	9/30/2029
	2022	\$574,456.00	\$57,445.60	10.00%	\$517,010.40	\$57,445.60	10.00%	\$517,010.40	9/30/2030
	TOTAL	\$3,969,218.00	\$2,735,873.73	68.93%	\$1,233,344.27	\$2,636,337.91	66.42%	\$1,332,880.09	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Compton, CA									
	2015	\$27,285.85	\$27,285.85	100.00%	\$0.00	\$27,285.85	100.00%	\$0.00	9/30/2023
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2024
	2017	\$415,275.00	\$40,549.78	9.76%	\$374,725.22	\$40,549.78	9.76%	\$374,725.22	9/30/2025
	2018	\$604,126.00	\$13,978.07	2.31%	\$590,147.93	\$13,978.07	2.31%	\$590,147.93	9/30/2026
	2019	\$538,817.00	\$38,014.81	7.06%	\$500,802.19	\$38,014.81	7.06%	\$500,802.19	9/30/2027
	2020	\$580,615.00	\$0.00	0.00%	\$580,615.00	\$0.00	0.00%	\$580,615.00	9/30/2028
	2021	\$548,751.00	\$54,875.10	10.00%	\$493,875.90	\$0.00	0.00%	\$548,751.00	9/30/2029
	2022	\$656,322.00	\$0.00	0.00%	\$656,322.00	\$0.00	0.00%	\$656,322.00	9/30/2030
	TOTAL	\$3,371,191.85	\$174,703.61	5.18%	\$3,196,488.24	\$119,828.51	3.55%	\$3,251,363.34	
Downey, CA									
	2015	\$334,592.00	\$334,592.00	100.00%	\$0.00	\$334,592.00	100.00%	\$0.00	9/30/2023
	2016	\$333,204.00	\$333,204.00	100.00%	\$0.00	\$333,204.00	100.00%	\$0.00	9/30/2024
	2017	\$333,925.00	\$333,925.00	100.00%	\$0.00	\$315,286.29	94.42%	\$18,638.71	9/30/2025
	2018	\$462,202.00	\$53,839.68	11.65%	\$408,362.32	\$46,220.20	10.00%	\$415,981.80	9/30/2026
	2019	\$413,862.00	\$110,034.25	26.59%	\$303,827.75	\$110,034.25	26.59%	\$303,827.75	9/30/2027
	2020	\$457,703.00	\$111,391.27	24.34%	\$346,311.73	\$111,391.27	24.34%	\$346,311.73	9/30/2028
	2021	\$439,988.00	\$43,998.80	10.00%	\$395,989.20	\$43,998.80	10.00%	\$395,989.20	9/30/2029
	2022	\$457,809.00	\$1,107.81	0.24%	\$456,701.19	\$1,107.81	0.24%	\$456,701.19	9/30/2030
	TOTAL	\$3,233,285.00	\$1,322,092.81	40.89%	\$1,911,192.19	\$1,295,834.62	40.08%	\$1,937,450.38	

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
El Monte, CA	2015	\$479,445.00	\$479,445.00	100.00%	\$0.00	\$479,445.00	100.00%	\$0.00	9/30/2023
	2016	\$428,217.25	\$428,217.25	100.00%	\$0.00	\$428,217.25	100.00%	\$0.00	9/30/2024
	2017	\$492,606.00	\$492,606.00	100.00%	\$0.00	\$492,606.00	100.00%	\$0.00	9/30/2025
	2018	\$733,071.00	\$500,192.82	68.23%	\$232,878.18	\$500,192.82	68.23%	\$232,878.18	9/30/2026
	2019	\$649,927.00	\$162,481.75	25.00%	\$487,445.25	\$162,481.75	25.00%	\$487,445.25	9/30/2027
	2020	\$683,879.00	\$170,969.75	25.00%	\$512,909.25	\$170,969.75	25.00%	\$512,909.25	9/30/2028
	2021	\$665,797.00	\$66,579.70	10.00%	\$599,217.30	\$66,579.70	10.00%	\$599,217.30	9/30/2029
	2022	\$789,555.00	\$78,955.00	10.00%	\$710,600.00	\$78,955.00	10.00%	\$710,600.00	9/30/2030
	TOTAL	\$4,922,497.25	\$2,379,447.27	48.34%	\$2,543,049.98	\$2,379,447.27	48.34%	\$2,543,049.98	
Glendale, CA	2015	\$743,917.45	\$743,917.45	100.00%	\$0.00	\$743,917.45	100.00%	\$0.00	9/30/2023
	2016	\$787,893.05	\$787,893.05	100.00%	\$0.00	\$787,893.05	100.00%	\$0.00	9/30/2024
	2017	\$905,510.00	\$905,510.00	100.00%	\$0.00	\$809,735.87	89.42%	\$95,774.13	9/30/2025
	2018	\$1,301,897.00	\$1,301,897.00	100.00%	\$0.00	\$812,019.24	62.37%	\$489,877.76	9/30/2026
	2019	\$1,213,272.00	\$1,213,272.00	100.00%	\$0.00	\$1,213,272.00	100.00%	\$0.00	9/30/2027
	2020	\$1,373,392.00	\$751,564.46	54.72%	\$621,827.54	\$748,727.79	54.52%	\$624,664.21	9/30/2028
	2021	\$1,409,741.00	\$45,259.67	3.21%	\$1,364,481.33	\$0.00	0.00%	\$1,409,741.00	9/30/2029
	2022	\$1,569,833.00	\$0.00	0.00%	\$1,569,833.00	\$0.00	0.00%	\$1,569,833.00	9/30/2030
	TOTAL	\$9,305,455.50	\$5,749,313.63	61.78%	\$3,556,141.87	\$5,115,565.40	54.97%	\$4,189,890.10	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Hawthorne, CA									
	2015	\$413,090.00	\$413,090.00	100.00%	\$0.00	\$413,090.00	100.00%	\$0.00	9/30/2023
	2016	\$406,782.00	\$406,782.00	100.00%	\$0.00	\$406,782.00	100.00%	\$0.00	9/30/2024
	2017	\$405,916.00	\$405,916.00	100.00%	\$0.00	\$381,526.77	93.99%	\$24,389.23	9/30/2025
	2018	\$597,881.00	\$597,881.00	100.00%	\$0.00	\$59,788.10	10.00%	\$538,092.90	9/30/2026
	2019	\$562,317.00	\$562,317.00	100.00%	\$0.00	\$114,205.66	20.31%	\$448,111.34	9/30/2027
	2020	\$595,700.00	\$488,425.96	81.99%	\$107,274.04	\$58,600.40	9.84%	\$537,099.60	9/30/2028
	2021	\$597,818.00	\$0.00	0.00%	\$597,818.00	\$0.00	0.00%	\$597,818.00	9/30/2029
	2022	\$684,231.00	\$0.00	0.00%	\$684,231.00	\$0.00	0.00%	\$684,231.00	9/30/2030
	TOTAL	\$4,263,735.00	\$2,874,411.96	67.42%	\$1,389,323.04	\$1,433,992.93	33.63%	\$2,829,742.07	
Huntington Park, CA									
	2015	\$367,327.50	\$367,327.50	100.00%	\$0.00	\$367,327.50	100.00%	\$0.00	9/30/2023
	2016	\$466,785.00	\$466,785.00	100.00%	\$0.00	\$466,785.00	100.00%	\$0.00	9/30/2024
	2017	\$454,925.00	\$454,925.00	100.00%	\$0.00	\$454,925.00	100.00%	\$0.00	9/30/2025
	2018	\$650,206.00	\$650,154.42	99.99%	\$51.58	\$64,969.02	9.99%	\$585,236.98	9/30/2026
	2019	\$607,124.00	\$62,274.69	10.26%	\$544,849.31	\$62,274.69	10.26%	\$544,849.31	9/30/2027
	2020	\$639,488.00	\$45,098.82	7.05%	\$594,389.18	\$45,098.82	7.05%	\$594,389.18	9/30/2028
	2021	\$601,519.00	\$0.00	0.00%	\$601,519.00	\$0.00	0.00%	\$601,519.00	9/30/2029
	2022	\$640,934.00	\$64,093.40	10.00%	\$576,840.60	\$0.00	0.00%	\$640,934.00	9/30/2030
	TOTAL	\$4,428,308.50	\$2,110,658.83	47.66%	\$2,317,649.67	\$1,461,380.03	33.00%	\$2,966,928.47	

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Inglewood, CA	2015	\$384,519.75	\$384,519.75	100.00%	\$0.00	\$384,519.75	100.00%	\$0.00	9/30/2023
	2016	\$527,513.00	\$527,513.00	100.00%	\$0.00	\$527,513.00	100.00%	\$0.00	9/30/2024
	2017	\$672,045.00	\$660,263.00	98.25%	\$11,782.00	\$660,263.00	98.25%	\$11,782.00	9/30/2025
	2018	\$1,071,530.00	\$1,071,530.00	100.00%	\$0.00	\$1,071,530.00	100.00%	\$0.00	9/30/2026
	2019	\$916,825.00	\$916,825.00	100.00%	\$0.00	\$916,093.80	99.92%	\$731.20	9/30/2027
	2020	\$993,734.00	\$555,519.00	55.90%	\$438,215.00	\$555,519.00	55.90%	\$438,215.00	9/30/2028
	2021	\$857,695.00	\$167,419.48	19.52%	\$690,275.52	\$151,707.68	17.69%	\$705,987.32	9/30/2029
	2022	\$898,785.00	\$89,543.50	9.96%	\$809,241.50	\$39,397.72	4.38%	\$859,387.28	9/30/2030
	TOTAL	\$6,322,646.75	\$4,373,132.73	69.17%	\$1,949,514.02	\$4,306,543.95	68.11%	\$2,016,102.80	
Lancaster, CA	2020	\$652,110.00	\$489,082.50	75.00%	\$163,027.50	\$489,082.50	75.00%	\$163,027.50	9/30/2028
	2021	\$676,132.00	\$507,099.00	75.00%	\$169,033.00	\$507,099.00	75.00%	\$169,033.00	9/30/2029
	2022	\$751,193.00	\$563,394.75	75.00%	\$187,798.25	\$563,394.75	75.00%	\$187,798.25	9/30/2030
	TOTAL	\$2,079,435.00	\$1,559,576.25	75.00%	\$519,858.75	\$1,559,576.25	75.00%	\$519,858.75	
Long Beach, CA	2015	\$2,099,457.00	\$2,099,457.00	100.00%	\$0.00	\$2,099,457.00	100.00%	\$0.00	9/30/2023
	2016	\$2,213,394.00	\$2,213,394.00	100.00%	\$0.00	\$2,213,394.00	100.00%	\$0.00	9/30/2024
	2017	\$2,170,329.00	\$2,170,329.00	100.00%	\$0.00	\$2,170,329.00	100.00%	\$0.00	9/30/2025
	2018	\$3,011,176.00	\$3,011,176.00	100.00%	\$0.00	\$3,011,176.00	100.00%	\$0.00	9/30/2026
	2019	\$2,744,653.00	\$2,744,653.00	100.00%	\$0.00	\$2,744,653.00	100.00%	\$0.00	9/30/2027
	2020	\$2,900,767.00	\$1,541,468.16	53.14%	\$1,359,298.84	\$1,541,468.16	53.14%	\$1,359,298.84	9/30/2028
	2021	\$2,825,606.00	\$706,401.50	25.00%	\$2,119,204.50	\$706,401.50	25.00%	\$2,119,204.50	9/30/2029
	2022	\$3,087,068.00	\$549,657.90	17.81%	\$2,537,410.10	\$549,657.90	17.81%	\$2,537,410.10	9/30/2030
	TOTAL	\$21,052,450.00	\$15,036,536.56	71.42%	\$6,015,913.44	\$15,036,536.56	71.42%	\$6,015,913.44	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Los Angeles, CA									
	2015	\$18,839,495.00	\$18,839,495.00	100.00%	\$0.00	\$18,839,495.00	100.00%	\$0.00	9/30/2023
	2016	\$19,877,376.00	\$19,877,376.00	100.00%	\$0.00	\$19,877,376.00	100.00%	\$0.00	9/30/2024
	2017	\$19,782,920.00	\$19,782,920.00	100.00%	\$0.00	\$19,782,920.00	100.00%	\$0.00	9/30/2025
	2018	\$28,252,954.00	\$28,252,954.00	100.00%	\$0.00	\$28,252,954.00	100.00%	\$0.00	9/30/2026
	2019	\$26,297,468.00	\$26,297,468.00	100.00%	\$0.00	\$26,297,468.00	100.00%	\$0.00	9/30/2027
	2020	\$28,152,767.00	\$28,152,767.00	100.00%	\$0.00	\$20,891,887.57	74.21%	\$7,260,879.43	9/30/2028
	2021	\$27,561,363.00	\$25,658,230.01	93.09%	\$1,903,132.99	\$6,035,412.35	21.90%	\$21,525,950.65	9/30/2029
	2022	\$29,893,708.00	\$74,269.83	0.25%	\$29,819,438.17	\$74,269.83	0.25%	\$29,819,438.17	9/30/2030
	TOTAL	\$198,658,051.00	\$166,935,479.84	84.03%	\$31,722,571.16	\$140,051,782.75	70.50%	\$58,606,268.25	
Los Angeles County, CA									
	2015	\$5,991,660.00	\$5,991,660.00	100.00%	\$0.00	\$5,991,660.00	100.00%	\$0.00	9/30/2023
	2016	\$6,381,393.00	\$6,381,393.00	100.00%	\$0.00	\$6,381,393.00	100.00%	\$0.00	9/30/2024
	2017	\$6,435,647.00	\$6,435,647.00	100.00%	\$0.00	\$6,435,647.00	100.00%	\$0.00	9/30/2025
	2018	\$9,194,761.00	\$9,194,761.00	100.00%	\$0.00	\$9,194,761.00	100.00%	\$0.00	9/30/2026
	2019	\$8,489,933.00	\$8,489,933.00	100.00%	\$0.00	\$8,489,933.00	100.00%	\$0.00	9/30/2027
	2020	\$9,194,175.00	\$9,194,175.00	100.00%	\$0.00	\$6,164,249.93	67.05%	\$3,029,925.07	9/30/2028
	2021	\$8,998,893.00	\$8,998,893.00	100.00%	\$0.00	\$5,513,961.28	61.27%	\$3,484,931.72	9/30/2029
	2022	\$9,690,600.00	\$2,446,127.51	25.24%	\$7,244,472.49	\$1,477,067.51	15.24%	\$8,213,532.49	9/30/2030
	TOTAL	\$64,377,062.00	\$57,132,589.51	88.75%	\$7,244,472.49	\$49,648,672.72	77.12%	\$14,728,389.28	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lynwood, CA									
	2015	\$268,851.60	\$268,851.60	100.00%	\$0.00	\$268,851.60	100.00%	\$0.00	9/30/2023
	2016	\$294,393.82	\$294,393.82	100.00%	\$0.00	\$294,393.82	100.00%	\$0.00	9/30/2024
	2017	\$351,383.00	\$198,536.30	56.50%	\$152,846.70	\$198,536.30	56.50%	\$152,846.70	9/30/2025
	2018	\$535,587.00	\$53,558.70	10.00%	\$482,028.30	\$53,558.70	10.00%	\$482,028.30	9/30/2026
	2019	\$483,156.00	\$48,315.60	10.00%	\$434,840.40	\$47,875.13	9.91%	\$435,280.87	9/30/2027
	2020	\$560,877.00	\$59,677.06	10.64%	\$501,199.94	\$55,095.64	9.82%	\$505,781.36	9/30/2028
	2021	\$542,802.00	\$54,280.20	10.00%	\$488,521.80	\$10,980.82	2.02%	\$531,821.18	9/30/2029
	2022	\$518,259.00	\$51,815.90	10.00%	\$466,443.10	\$37,728.99	7.28%	\$480,530.01	9/30/2030
	TOTAL	\$3,555,309.42	\$1,029,429.18	28.95%	\$2,525,880.24	\$967,021.00	27.20%	\$2,588,288.42	
Montebello, CA									
	2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2023
	2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2024
	2017	\$79.50	\$79.50	100.00%	\$0.00	\$79.50	100.00%	\$0.00	9/30/2025
	2018	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2026
	2019	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2027
	2020	\$258,255.00	\$23,086.63	8.94%	\$235,168.37	\$23,086.63	8.94%	\$235,168.37	9/30/2028
	2021	\$300,695.00	\$30,069.50	10.00%	\$270,625.50	\$30,069.50	10.00%	\$270,625.50	9/30/2029
	2022	\$341,617.00	\$16,565.88	4.85%	\$325,051.12	\$16,565.88	4.85%	\$325,051.12	9/30/2030
	TOTAL	\$900,646.50	\$69,801.51	7.75%	\$830,844.99	\$69,801.51	7.75%	\$830,844.99	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Monterey Park, CA									
	2015	\$205,370.20	\$205,370.20	100.00%	\$0.00	\$205,370.20	100.00%	\$0.00	9/30/2023
	2016	\$203,077.75	\$227,643.00	112.10%	(\$24,565.25)	\$203,077.75	100.00%	\$0.00	9/30/2024
	2017	\$220,673.00	\$220,673.00	100.00%	\$0.00	\$220,673.00	100.00%	\$0.00	9/30/2025
	2018	\$347,567.00	\$347,567.00	100.00%	\$0.00	\$347,567.00	100.00%	\$0.00	9/30/2026
	2019	\$348,459.00	\$126,370.95	36.27%	\$222,088.05	\$121,344.75	34.82%	\$227,114.25	9/30/2027
	2020	\$344,830.00	\$43,517.65	12.62%	\$301,312.35	\$43,517.65	12.62%	\$301,312.35	9/30/2028
	2021	\$324,520.00	\$32,150.41	9.91%	\$292,369.59	\$32,150.41	9.91%	\$292,369.59	9/30/2029
	2022	\$338,882.00	\$30,542.04	9.01%	\$308,339.96	\$30,542.04	9.01%	\$308,339.96	9/30/2030
	TOTAL	\$2,333,378.95	\$1,233,834.25	52.88%	\$1,099,544.70	\$1,204,242.80	51.61%	\$1,129,136.15	
Norwalk, CA									
	2015	\$241,365.00	\$241,365.00	100.00%	\$0.00	\$241,365.00	100.00%	\$0.00	9/30/2023
	2016	\$245,277.00	\$245,277.00	100.00%	\$0.00	\$245,277.00	100.00%	\$0.00	9/30/2024
	2017	\$245,271.00	\$245,271.00	100.00%	\$0.00	\$245,271.00	100.00%	\$0.00	9/30/2025
	2018	\$356,581.00	\$356,581.00	100.00%	\$0.00	\$356,581.00	100.00%	\$0.00	9/30/2026
	2019	\$319,185.00	\$294,320.78	92.21%	\$24,864.22	\$294,320.78	92.21%	\$24,864.22	9/30/2027
	2020	\$345,379.00	\$63,306.83	18.33%	\$282,072.17	\$63,306.83	18.33%	\$282,072.17	9/30/2028
	2021	\$340,237.00	\$11,780.16	3.46%	\$328,456.84	\$11,780.16	3.46%	\$328,456.84	9/30/2029
	2022	\$358,412.00	\$35,841.20	10.00%	\$322,570.80	\$35,841.20	10.00%	\$322,570.80	9/30/2030
	TOTAL	\$2,451,707.00	\$1,493,742.97	60.93%	\$957,964.03	\$1,493,742.97	60.93%	\$957,964.03	

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Palmdale, CA									
	2015	\$239,705.00	\$239,705.00	100.00%	\$0.00	\$239,705.00	100.00%	\$0.00	9/30/2023
	2016	\$425,455.00	\$425,455.00	100.00%	\$0.00	\$425,455.00	100.00%	\$0.00	9/30/2024
	2017	\$413,977.00	\$413,977.00	100.00%	\$0.00	\$413,977.00	100.00%	\$0.00	9/30/2025
	2018	\$216,584.80	\$216,584.80	100.00%	\$0.00	\$216,584.80	100.00%	\$0.00	9/30/2026
	2019	\$554,832.00	\$492,911.27	88.84%	\$61,920.73	\$465,084.27	83.82%	\$89,747.73	9/30/2027
	2020	\$586,296.00	\$405,896.54	69.23%	\$180,399.46	\$405,896.54	69.23%	\$180,399.46	9/30/2028
	2021	\$577,747.00	\$75,653.53	13.09%	\$502,093.47	\$75,653.53	13.09%	\$502,093.47	9/30/2029
	2022	\$602,322.00	\$0.00	0.00%	\$602,322.00	\$0.00	0.00%	\$602,322.00	9/30/2030
	TOTAL	\$3,616,918.80	\$2,270,183.14	62.77%	\$1,346,735.66	\$2,242,356.14	62.00%	\$1,374,562.66	
Pasadena, CA									
	2015	\$499,748.00	\$499,748.00	100.00%	\$0.00	\$499,748.00	100.00%	\$0.00	9/30/2023
	2016	\$510,684.00	\$510,684.00	100.00%	\$0.00	\$510,684.00	100.00%	\$0.00	9/30/2024
	2017	\$533,774.00	\$533,774.00	100.00%	\$0.00	\$70,890.77	13.28%	\$462,883.23	9/30/2025
	2018	\$818,655.00	\$81,865.50	10.00%	\$736,789.50	\$81,865.50	10.00%	\$736,789.50	9/30/2026
	2019	\$764,874.00	\$130,659.74	17.08%	\$634,214.26	\$130,659.74	17.08%	\$634,214.26	9/30/2027
	2020	\$834,353.00	\$152,433.89	18.27%	\$681,919.11	\$152,433.89	18.27%	\$681,919.11	9/30/2028
	2021	\$839,445.00	\$176,956.67	21.08%	\$662,488.33	\$48,244.48	5.75%	\$791,200.52	9/30/2029
	2022	\$923,944.00	\$138,591.60	15.00%	\$785,352.40	\$0.00	0.00%	\$923,944.00	9/30/2030
	TOTAL	\$5,725,477.00	\$2,224,713.40	38.86%	\$3,500,763.60	\$1,494,526.38	26.10%	\$4,230,950.62	

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Pomona, CA									
	2015	\$514,397.00	\$514,397.00	100.00%	\$0.00	\$514,397.00	100.00%	\$0.00	9/30/2023
	2016	\$535,235.00	\$535,235.00	100.00%	\$0.00	\$535,235.00	100.00%	\$0.00	9/30/2024
	2017	\$555,790.00	\$555,789.50	100.00%	\$0.50	\$555,789.50	100.00%	\$0.50	9/30/2025
	2018	\$803,709.00	\$468,845.13	58.34%	\$334,863.87	\$351,208.13	43.70%	\$452,500.87	9/30/2026
	2019	\$778,285.00	\$456,369.39	58.64%	\$321,915.61	\$456,369.39	58.64%	\$321,915.61	9/30/2027
	2020	\$851,534.00	\$224,847.40	26.40%	\$626,686.60	\$173,408.67	20.36%	\$678,125.33	9/30/2028
	2021	\$880,191.00	\$88,019.00	10.00%	\$792,172.00	\$13,808.85	1.57%	\$866,382.15	9/30/2029
	2022	\$893,657.00	\$89,365.70	10.00%	\$804,291.30	\$11,439.03	1.28%	\$882,217.97	9/30/2030
	TOTAL	\$5,812,798.00	\$2,932,868.12	50.46%	\$2,879,929.88	\$2,611,655.57	44.93%	\$3,201,142.43	
Rosemead, CA									
	2015	\$20,114.30	\$20,114.30	100.00%	\$0.00	\$20,114.30	100.00%	\$0.00	9/30/2023
	2016	\$218,386.00	\$218,386.00	100.00%	\$0.00	\$218,386.00	100.00%	\$0.00	9/30/2024
	2017	\$234,004.00	\$234,004.00	100.00%	\$0.00	\$234,004.00	100.00%	\$0.00	9/30/2025
	2018	\$346,837.00	\$215,193.78	62.04%	\$131,643.22	\$215,193.78	62.04%	\$131,643.22	9/30/2026
	2019	\$351,721.00	\$133,583.96	37.98%	\$218,137.04	\$133,583.96	37.98%	\$218,137.04	9/30/2027
	2020	\$356,613.00	\$44,947.68	12.60%	\$311,665.32	\$44,947.68	12.60%	\$311,665.32	9/30/2028
	2021	\$337,512.00	\$33,488.06	9.92%	\$304,023.94	\$33,488.06	9.92%	\$304,023.94	9/30/2029
	2022	\$341,033.00	\$33,441.92	9.81%	\$307,591.08	\$33,441.92	9.81%	\$307,591.08	9/30/2030
	TOTAL	\$2,206,220.30	\$933,159.70	42.30%	\$1,273,060.60	\$933,159.70	42.30%	\$1,273,060.60	
Santa Clarita, CA									
	2020	\$530,185.00	\$0.00	0.00%	\$530,185.00	\$0.00	0.00%	\$530,185.00	9/30/2028
	2021	\$527,899.00	\$0.00	0.00%	\$527,899.00	\$0.00	0.00%	\$527,899.00	9/30/2029
	2022	\$574,765.00	\$0.00	0.00%	\$574,765.00	\$0.00	0.00%	\$574,765.00	9/30/2030
	TOTAL	\$1,632,849.00	\$0.00	0.00%	\$1,632,849.00	\$0.00	0.00%	\$1,632,849.00	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Santa Monica, CA	2015	\$42,421.30	\$42,421.30	100.00%	\$0.00	\$42,421.30	100.00%	\$0.00	9/30/2023
	2016	\$373,529.95	\$373,529.95	100.00%	\$0.00	\$373,529.95	100.00%	\$0.00	9/30/2024
	2017	\$431,177.00	\$431,177.00	100.00%	\$0.00	\$431,177.00	100.00%	\$0.00	9/30/2025
	2018	\$634,422.00	\$634,422.00	100.00%	\$0.00	\$634,422.00	100.00%	\$0.00	9/30/2026
	2019	\$562,853.00	\$562,853.00	100.00%	\$0.00	\$562,853.00	100.00%	\$0.00	9/30/2027
	2020	\$605,831.00	\$605,831.00	100.00%	\$0.00	\$605,831.00	100.00%	\$0.00	9/30/2028
	2021	\$612,571.00	\$520,661.35	85.00%	\$91,909.65	\$497,979.83	81.29%	\$114,591.17	9/30/2029
	2022	\$611,074.00	\$241,853.68	39.58%	\$369,220.32	\$61,107.40	10.00%	\$549,966.60	9/30/2030
	TOTAL	\$3,873,879.25	\$3,412,749.28	88.10%	\$461,129.97	\$3,209,321.48	82.85%	\$664,557.77	
South Gate, CA	2015	\$467,016.00	\$467,016.00	100.00%	\$0.00	\$467,016.00	100.00%	\$0.00	9/30/2023
	2016	\$118,049.25	\$472,197.00	400.00%	(\$354,147.75)	\$118,049.25	100.00%	\$0.00	9/30/2024
	2017	\$456,241.00	\$287,688.58	63.06%	\$168,552.42	\$273,527.65	59.95%	\$182,713.35	9/30/2025
	2018	\$621,500.00	\$62,150.00	10.00%	\$559,350.00	\$62,150.00	10.00%	\$559,350.00	9/30/2026
	2019	\$602,315.00	\$242,983.75	40.34%	\$359,331.25	\$242,983.75	40.34%	\$359,331.25	9/30/2027
	2020	\$664,750.00	\$147,037.25	22.12%	\$517,712.75	\$123,776.29	18.62%	\$540,973.71	9/30/2028
	2021	\$713,127.00	\$0.00	0.00%	\$713,127.00	\$0.00	0.00%	\$713,127.00	9/30/2029
	2022	\$824,382.00	\$0.00	0.00%	\$824,382.00	\$0.00	0.00%	\$824,382.00	9/30/2030
	TOTAL	\$4,467,380.25	\$1,679,072.58	37.59%	\$2,788,307.67	\$1,287,502.94	28.82%	\$3,179,877.31	

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Whittier, CA									
	2015	\$199,573.20	\$199,573.20	100.00%	\$0.00	\$199,573.20	100.00%	\$0.00	9/30/2023
	2016	\$248,935.00	\$248,935.00	100.00%	\$0.00	\$248,935.00	100.00%	\$0.00	9/30/2024
	2017	\$254,707.00	\$216,500.95	85.00%	\$38,206.05	\$216,500.95	85.00%	\$38,206.05	9/30/2025
	2018	\$338,545.00	\$61,126.25	18.06%	\$277,418.75	\$61,126.25	18.06%	\$277,418.75	9/30/2026
	2019	\$303,865.00	\$30,386.50	10.00%	\$273,478.50	\$30,386.50	10.00%	\$273,478.50	9/30/2027
	2020	\$345,375.00	\$34,537.50	10.00%	\$310,837.50	\$34,537.50	10.00%	\$310,837.50	9/30/2028
	2021	\$349,465.00	\$34,946.50	10.00%	\$314,518.50	\$34,946.50	10.00%	\$314,518.50	9/30/2029
	2022	\$360,943.00	\$36,094.30	10.00%	\$324,848.70	\$36,094.30	10.00%	\$324,848.70	9/30/2030
	TOTAL	\$2,401,408.20	\$862,100.20	35.90%	\$1,539,308.00	\$862,100.20	35.90%	\$1,539,308.00	
Anaheim, CA									
	2015	\$1,012,156.00	\$1,012,156.00	100.00%	\$0.00	\$1,012,156.00	100.00%	\$0.00	9/30/2023
	2016	\$1,067,408.00	\$1,067,408.00	100.00%	\$0.00	\$1,067,408.00	100.00%	\$0.00	9/30/2024
	2017	\$1,060,786.00	\$1,060,786.00	100.00%	\$0.00	\$1,058,835.00	99.82%	\$1,951.00	9/30/2025
	2018	\$1,504,518.00	\$1,504,518.00	100.00%	\$0.00	\$1,188,661.72	79.01%	\$315,856.28	9/30/2026
	2019	\$1,406,689.00	\$1,175,891.62	83.59%	\$230,797.38	\$1,059,275.62	75.30%	\$347,413.38	9/30/2027
	2020	\$1,563,707.00	\$1,485,521.65	95.00%	\$78,185.35	\$1,231,754.09	78.77%	\$331,952.91	9/30/2028
	2021	\$1,511,156.00	\$1,037,322.29	68.64%	\$473,833.71	\$854,487.62	56.55%	\$656,668.38	9/30/2029
	2022	\$1,672,684.00	\$147,226.41	8.80%	\$1,525,457.59	\$147,226.41	8.80%	\$1,525,457.59	9/30/2030
	TOTAL	\$10,799,104.00	\$8,490,829.97	78.63%	\$2,308,274.03	\$7,619,804.46	70.56%	\$3,179,299.54	

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Costa Mesa, CA									
	2015	\$81,914.50	\$81,914.50	100.00%	\$0.00	\$81,914.50	100.00%	\$0.00	9/30/2023
	2016	\$340,710.00	\$340,710.00	100.00%	\$0.00	\$340,710.00	100.00%	\$0.00	9/30/2024
	2017	\$334,545.00	\$251,896.51	75.30%	\$82,648.49	\$52,497.29	15.69%	\$282,047.71	9/30/2025
	2018	\$505,233.00	\$50,523.30	10.00%	\$454,709.70	\$50,523.30	10.00%	\$454,709.70	9/30/2026
	2019	\$454,223.00	\$113,555.75	25.00%	\$340,667.25	\$113,555.75	25.00%	\$340,667.25	9/30/2027
	2020	\$505,820.00	\$126,455.00	25.00%	\$379,365.00	\$25,456.65	5.03%	\$480,363.35	9/30/2028
	2021	\$501,749.00	\$371,593.53	74.06%	\$130,155.47	\$365,248.29	72.80%	\$136,500.71	9/30/2029
	2022	\$547,620.00	\$96,905.00	17.70%	\$450,715.00	\$75,175.70	13.73%	\$472,444.30	9/30/2030
	TOTAL	\$3,271,814.50	\$1,433,553.59	43.82%	\$1,838,260.91	\$1,105,081.48	33.78%	\$2,166,733.02	
Fullerton, CA									
	2015	\$36,750.50	\$36,750.50	100.00%	\$0.00	\$36,750.50	100.00%	\$0.00	9/30/2023
	2016	\$379,163.00	\$379,163.00	100.00%	\$0.00	\$379,163.00	100.00%	\$0.00	9/30/2024
	2017	\$399,831.00	\$339,856.35	85.00%	\$59,974.65	\$278,499.35	69.65%	\$121,331.65	9/30/2025
	2018	\$565,427.00	\$480,612.95	85.00%	\$84,814.05	\$480,612.95	85.00%	\$84,814.05	9/30/2026
	2019	\$522,322.00	\$233,232.21	44.65%	\$289,089.79	\$233,232.21	44.65%	\$289,089.79	9/30/2027
	2020	\$553,889.00	\$55,388.90	10.00%	\$498,500.10	\$55,388.90	10.00%	\$498,500.10	9/30/2028
	2021	\$539,238.00	\$21,544.32	4.00%	\$517,693.68	\$21,544.32	4.00%	\$517,693.68	9/30/2029
	2022	\$576,341.00	\$0.00	0.00%	\$576,341.00	\$0.00	0.00%	\$576,341.00	9/30/2030
	TOTAL	\$3,572,961.50	\$1,546,548.23	43.28%	\$2,026,413.27	\$1,485,191.23	41.57%	\$2,087,770.27	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Garden Grove, CA									
	2015	\$456,168.00	\$456,168.00	100.00%	\$0.00	\$456,168.00	100.00%	\$0.00	9/30/2023
	2016	\$488,145.00	\$488,145.00	100.00%	\$0.00	\$488,145.00	100.00%	\$0.00	9/30/2024
	2017	\$487,020.00	\$487,020.00	100.00%	\$0.00	\$487,020.00	100.00%	\$0.00	9/30/2025
	2018	\$776,883.00	\$776,883.00	100.00%	\$0.00	\$776,883.00	100.00%	\$0.00	9/30/2026
	2019	\$759,096.00	\$759,096.00	100.00%	\$0.00	\$759,096.00	100.00%	\$0.00	9/30/2027
	2020	\$802,975.00	\$385,674.07	48.03%	\$417,300.93	\$385,674.07	48.03%	\$417,300.93	9/30/2028
	2021	\$838,015.00	\$194,042.63	23.16%	\$643,972.37	\$194,042.63	23.16%	\$643,972.37	9/30/2029
	2022	\$878,970.00	\$237,269.57	26.99%	\$641,700.43	\$237,269.57	26.99%	\$641,700.43	9/30/2030
	TOTAL	\$5,487,272.00	\$3,784,298.27	68.97%	\$1,702,973.73	\$3,784,298.27	68.97%	\$1,702,973.73	
Huntington Beach, CA									
	2015	\$377,687.00	\$377,687.00	100.00%	\$0.00	\$377,687.00	100.00%	\$0.00	9/30/2023
	2016	\$424,106.00	\$424,106.00	100.00%	\$0.00	\$424,106.00	100.00%	\$0.00	9/30/2024
	2017	\$411,664.00	\$411,664.00	100.00%	\$0.00	\$411,664.00	100.00%	\$0.00	9/30/2025
	2018	\$606,864.00	\$606,864.00	100.00%	\$0.00	\$606,864.00	100.00%	\$0.00	9/30/2026
	2019	\$563,796.00	\$563,796.00	100.00%	\$0.00	\$563,796.00	100.00%	\$0.00	9/30/2027
	2020	\$619,525.00	\$619,525.00	100.00%	\$0.00	\$507,560.67	81.93%	\$111,964.33	9/30/2028
	2021	\$618,233.00	\$618,232.70	100.00%	\$0.30	\$533,522.63	86.30%	\$84,710.37	9/30/2029
	2022	\$676,539.00	\$575,058.15	85.00%	\$101,480.85	\$106,364.06	15.72%	\$570,174.94	9/30/2030
	TOTAL	\$4,298,414.00	\$4,196,932.85	97.64%	\$101,481.15	\$3,531,564.36	82.16%	\$766,849.64	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Irvine, CA									
	2015	\$450,741.00	\$450,741.00	100.00%	\$0.00	\$450,741.00	100.00%	\$0.00	9/30/2023
	2016	\$494,855.00	\$494,855.00	100.00%	\$0.00	\$494,855.00	100.00%	\$0.00	9/30/2024
	2017	\$510,236.00	\$510,236.00	100.00%	\$0.00	\$510,236.00	100.00%	\$0.00	9/30/2025
	2018	\$776,839.00	\$776,839.00	100.00%	\$0.00	\$663,943.11	85.47%	\$112,895.89	9/30/2026
	2019	\$759,667.00	\$753,711.25	99.22%	\$5,955.75	\$183,961.00	24.22%	\$575,706.00	9/30/2027
	2020	\$902,889.00	\$761,517.75	84.34%	\$141,371.25	\$132,557.76	14.68%	\$770,331.24	9/30/2028
	2021	\$972,418.00	\$532,926.18	54.80%	\$439,491.82	\$489,306.18	50.32%	\$483,111.82	9/30/2029
	2022	\$1,066,362.00	\$85,425.17	8.01%	\$980,936.83	\$85,425.17	8.01%	\$980,936.83	9/30/2030
	TOTAL	\$5,934,007.00	\$4,366,251.35	73.58%	\$1,567,755.65	\$3,011,025.22	50.74%	\$2,922,981.78	
Orange, CA									
	2015	\$29,424.60	\$29,424.60	100.00%	\$0.00	\$29,424.60	100.00%	\$0.00	9/30/2023
	2016	\$326,249.00	\$326,249.00	100.00%	\$0.00	\$326,249.00	100.00%	\$0.00	9/30/2024
	2017	\$330,839.00	\$281,213.15	85.00%	\$49,625.85	\$248,129.25	75.00%	\$82,709.75	9/30/2025
	2018	\$489,648.00	\$416,200.80	85.00%	\$73,447.20	\$367,236.00	75.00%	\$122,412.00	9/30/2026
	2019	\$430,891.00	\$366,257.35	85.00%	\$64,633.65	\$359,199.07	83.36%	\$71,691.93	9/30/2027
	2020	\$461,149.00	\$391,961.65	85.00%	\$69,187.35	\$391,176.93	84.83%	\$69,972.07	9/30/2028
	2021	\$457,125.00	\$380,687.56	83.28%	\$76,437.44	\$375,229.92	82.08%	\$81,895.08	9/30/2029
	2022	\$486,812.00	\$276,456.05	56.79%	\$210,355.95	\$44,596.18	9.16%	\$442,215.82	9/30/2030
	TOTAL	\$3,012,137.60	\$2,468,450.16	81.95%	\$543,687.44	\$2,141,240.95	71.09%	\$870,896.65	

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Orange County, CA									
	2015	\$686,908.00	\$686,908.00	100.00%	\$0.00	\$686,908.00	100.00%	\$0.00	9/30/2023
	2016	\$736,755.00	\$736,755.00	100.00%	\$0.00	\$736,755.00	100.00%	\$0.00	9/30/2024
	2017	\$744,255.00	\$124,990.17	16.79%	\$619,264.83	\$74,425.50	10.00%	\$669,829.50	9/30/2025
	2018	\$1,050,496.00	\$105,049.60	10.00%	\$945,446.40	\$105,049.60	10.00%	\$945,446.40	9/30/2026
	2019	\$955,126.00	\$238,781.50	25.00%	\$716,344.50	\$238,781.50	25.00%	\$716,344.50	9/30/2027
	2020	\$1,038,283.00	\$259,570.00	25.00%	\$778,713.00	\$259,570.00	25.00%	\$778,713.00	9/30/2028
	2021	\$1,384,437.00	\$138,443.70	10.00%	\$1,245,993.30	\$138,443.70	10.00%	\$1,245,993.30	9/30/2029
	2022	\$1,529,389.00	\$152,938.90	10.00%	\$1,376,450.10	\$152,938.90	10.00%	\$1,376,450.10	9/30/2030
	TOTAL	\$8,125,649.00	\$2,443,436.87	30.07%	\$5,682,212.13	\$2,392,872.20	29.45%	\$5,732,776.80	
Santa Ana, CA									
	2015	\$1,073,374.00	\$1,073,374.00	100.00%	\$0.00	\$1,073,374.00	100.00%	\$0.00	9/30/2023
	2016	\$1,145,144.00	\$1,145,144.00	100.00%	\$0.00	\$1,145,144.00	100.00%	\$0.00	9/30/2024
	2017	\$1,207,942.00	\$1,207,942.00	100.00%	\$0.00	\$1,207,942.00	100.00%	\$0.00	9/30/2025
	2018	\$1,783,004.00	\$1,783,004.00	100.00%	\$0.00	\$1,766,568.69	99.08%	\$16,435.31	9/30/2026
	2019	\$1,704,254.00	\$1,651,432.17	96.90%	\$52,821.83	\$1,577,332.92	92.55%	\$126,921.08	9/30/2027
	2020	\$1,818,164.00	\$454,541.00	25.00%	\$1,363,623.00	\$454,541.00	25.00%	\$1,363,623.00	9/30/2028
	2021	\$1,706,231.00	\$394,166.88	23.10%	\$1,312,064.12	\$394,166.88	23.10%	\$1,312,064.12	9/30/2029
	2022	\$1,719,748.00	\$171,974.80	10.00%	\$1,547,773.20	\$171,974.80	10.00%	\$1,547,773.20	9/30/2030
	TOTAL	\$12,157,861.00	\$7,881,578.85	64.83%	\$4,276,282.15	\$7,791,044.29	64.08%	\$4,366,816.71	

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Westminster, CA									
	2015	\$260,999.00	\$260,999.00	100.00%	\$0.00	\$260,999.00	100.00%	\$0.00	9/30/2023
	2016	\$275,120.00	\$275,120.00	100.00%	\$0.00	\$275,120.00	100.00%	\$0.00	9/30/2024
	2017	\$282,819.00	\$159,488.00	56.39%	\$123,331.00	\$159,488.00	56.39%	\$123,331.00	9/30/2025
	2018	\$411,341.00	\$57,404.99	13.96%	\$353,936.01	\$57,404.99	13.96%	\$353,936.01	9/30/2026
	2019	\$383,340.00	\$95,835.00	25.00%	\$287,505.00	\$95,835.00	25.00%	\$287,505.00	9/30/2027
	2020	\$433,030.00	\$108,257.00	25.00%	\$324,773.00	\$50,909.20	11.76%	\$382,120.80	9/30/2028
	2021	\$445,517.00	\$44,551.70	10.00%	\$400,965.30	\$0.00	0.00%	\$445,517.00	9/30/2029
	2022	\$549,561.00	\$54,956.10	10.00%	\$494,604.90	\$0.00	0.00%	\$549,561.00	9/30/2030
	TOTAL	\$3,041,727.00	\$1,056,611.79	34.74%	\$1,985,115.21	\$899,756.19	29.58%	\$2,141,970.81	
Corona, CA									
	2015	\$233,700.70	\$233,700.70	100.00%	\$0.00	\$233,700.70	100.00%	\$0.00	9/30/2023
	2016	\$296,986.00	\$296,986.00	100.00%	\$0.00	\$296,986.00	100.00%	\$0.00	9/30/2024
	2017	\$301,389.00	\$272,970.44	90.57%	\$28,418.56	\$255,550.06	84.79%	\$45,838.94	9/30/2025
	2018	\$472,950.00	\$15,197.85	3.21%	\$457,752.15	\$15,197.85	3.21%	\$457,752.15	9/30/2026
	2019	\$446,458.00	\$138.91	0.03%	\$446,319.09	\$138.91	0.03%	\$446,319.09	9/30/2027
	2020	\$496,877.00	\$0.00	0.00%	\$496,877.00	\$0.00	0.00%	\$496,877.00	9/30/2028
	2021	\$497,089.00	\$0.00	0.00%	\$497,089.00	\$0.00	0.00%	\$497,089.00	9/30/2029
	2022	\$535,448.00	\$23,299.10	4.35%	\$512,148.90	\$23,299.10	4.35%	\$512,148.90	9/30/2030
	TOTAL	\$3,280,897.70	\$842,293.00	25.67%	\$2,438,604.70	\$824,872.62	25.14%	\$2,456,025.08	

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Moreno Valley, CA									
	2015	\$516,846.00	\$516,846.00	100.00%	\$0.00	\$516,846.00	100.00%	\$0.00	9/30/2023
	2016	\$530,093.00	\$530,093.00	100.00%	\$0.00	\$530,093.00	100.00%	\$0.00	9/30/2024
	2017	\$533,301.00	\$533,301.00	100.00%	\$0.00	\$533,301.00	100.00%	\$0.00	9/30/2025
	2018	\$744,392.00	\$146,026.84	19.62%	\$598,365.16	\$146,026.84	19.62%	\$598,365.16	9/30/2026
	2019	\$474,166.00	\$67,216.60	14.18%	\$406,949.40	\$67,216.60	14.18%	\$406,949.40	9/30/2027
	2020	\$692,227.00	\$69,222.70	10.00%	\$623,004.30	\$69,222.70	10.00%	\$623,004.30	9/30/2028
	2021	\$669,754.00	\$290,821.98	43.42%	\$378,932.02	\$290,821.98	43.42%	\$378,932.02	9/30/2029
	2022	\$745,929.00	\$264,599.92	35.47%	\$481,329.08	\$264,599.92	35.47%	\$481,329.08	9/30/2030
	TOTAL	\$4,906,708.00	\$2,418,128.04	49.28%	\$2,488,579.96	\$2,418,128.04	49.28%	\$2,488,579.96	
Riverside, CA									
	2015	\$788,793.00	\$788,793.00	100.00%	\$0.00	\$788,793.00	100.00%	\$0.00	9/30/2023
	2016	\$877,326.00	\$877,326.00	100.00%	\$0.00	\$877,326.00	100.00%	\$0.00	9/30/2024
	2017	\$875,863.00	\$875,863.00	100.00%	\$0.00	\$788,276.70	90.00%	\$87,586.30	9/30/2025
	2018	\$1,218,230.00	\$1,218,230.00	100.00%	\$0.00	\$1,096,406.70	90.00%	\$121,823.30	9/30/2026
	2019	\$1,134,945.00	\$1,134,945.00	100.00%	\$0.00	\$1,134,944.50	100.00%	\$0.50	9/30/2027
	2020	\$1,211,238.00	\$919,470.32	75.91%	\$291,767.68	\$919,470.32	75.91%	\$291,767.68	9/30/2028
	2021	\$1,196,252.00	\$119,625.20	10.00%	\$1,076,626.80	\$104,711.28	8.75%	\$1,091,540.72	9/30/2029
	2022	\$1,282,413.00	\$0.00	0.00%	\$1,282,413.00	\$0.00	0.00%	\$1,282,413.00	9/30/2030
	TOTAL	\$8,585,060.00	\$5,934,252.52	69.12%	\$2,650,807.48	\$5,709,928.50	66.51%	\$2,875,131.50	

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Riverside County, CA									
	2015	\$1,701,737.00	\$1,701,737.00	100.00%	\$0.00	\$1,701,737.00	100.00%	\$0.00	9/30/2023
	2016	\$1,864,798.00	\$1,864,798.00	100.00%	\$0.00	\$1,864,798.00	100.00%	\$0.00	9/30/2024
	2017	\$1,922,486.00	\$1,922,486.00	100.00%	\$0.00	\$1,922,486.00	100.00%	\$0.00	9/30/2025
	2018	\$2,496,018.00	\$2,496,018.00	100.00%	\$0.00	\$2,496,018.00	100.00%	\$0.00	9/30/2026
	2019	\$2,321,692.00	\$2,321,692.00	100.00%	\$0.00	\$2,300,386.03	99.08%	\$21,305.97	9/30/2027
	2020	\$2,531,048.00	\$2,428,733.20	95.96%	\$102,314.80	\$2,314,967.38	91.46%	\$216,080.62	9/30/2028
	2021	\$2,434,427.00	\$2,069,262.95	85.00%	\$365,164.05	\$1,743,526.95	71.62%	\$690,900.05	9/30/2029
	2022	\$2,676,122.00	\$1,848,300.05	69.07%	\$827,821.95	\$1,534,293.77	57.33%	\$1,141,828.23	9/30/2030
	TOTAL	\$17,948,328.00	\$16,653,027.20	92.78%	\$1,295,300.80	\$15,878,213.13	88.47%	\$2,070,114.87	
Fontana, CA									
	2015	\$344,624.00	\$344,624.00	100.00%	\$0.00	\$344,624.00	100.00%	\$0.00	9/30/2023
	2016	\$447,396.00	\$447,396.00	100.00%	\$0.00	\$447,396.00	100.00%	\$0.00	9/30/2024
	2017	\$477,403.00	\$477,403.00	100.00%	\$0.00	\$477,403.00	100.00%	\$0.00	9/30/2025
	2018	\$722,667.00	\$559,420.31	77.41%	\$163,246.69	\$559,420.31	77.41%	\$163,246.69	9/30/2026
	2019	\$658,460.00	\$160,208.48	24.33%	\$498,251.52	\$160,208.48	24.33%	\$498,251.52	9/30/2027
	2020	\$714,785.00	\$0.00	0.00%	\$714,785.00	\$0.00	0.00%	\$714,785.00	9/30/2028
	2021	\$726,670.00	\$72,667.00	10.00%	\$654,003.00	\$72,667.00	10.00%	\$654,003.00	9/30/2029
	2022	\$758,888.00	\$75,888.00	10.00%	\$683,000.00	\$75,888.00	10.00%	\$683,000.00	9/30/2030
	TOTAL	\$4,850,893.00	\$2,137,606.79	44.07%	\$2,713,286.21	\$2,137,606.79	44.07%	\$2,713,286.21	

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Ontario, CA									
	2015	\$434,607.00	\$434,607.00	100.00%	\$0.00	\$434,607.00	100.00%	\$0.00	9/30/2023
	2016	\$467,481.00	\$467,481.00	100.00%	\$0.00	\$467,481.00	100.00%	\$0.00	9/30/2024
	2017	\$477,845.00	\$202,332.00	42.34%	\$275,513.00	\$193,005.54	40.39%	\$284,839.46	9/30/2025
	2018	\$709,939.00	\$562,923.52	79.29%	\$147,015.48	\$47,627.74	6.71%	\$662,311.26	9/30/2026
	2019	\$659,631.00	\$65,963.10	10.00%	\$593,667.90	\$50,486.66	7.65%	\$609,144.34	9/30/2027
	2020	\$746,737.00	\$85,511.90	11.45%	\$661,225.10	\$4,009.02	0.54%	\$742,727.98	9/30/2028
	2021	\$748,625.00	\$0.00	0.00%	\$748,625.00	\$0.00	0.00%	\$748,625.00	9/30/2029
	2022	\$820,945.00	\$0.00	0.00%	\$820,945.00	\$0.00	0.00%	\$820,945.00	9/30/2030
	TOTAL	\$5,065,810.00	\$1,818,818.52	35.90%	\$3,246,991.48	\$1,197,216.96	23.63%	\$3,868,593.04	
San Bernardino, CA									
	2018	\$1,385,676.00	\$1,291,996.97	93.24%	\$93,679.03	\$898,761.01	64.86%	\$486,914.99	9/30/2026
	2019	\$1,279,762.00	\$414,476.60	32.39%	\$865,285.40	\$336,657.52	26.31%	\$943,104.48	9/30/2027
	2020	\$1,404,479.00	\$65,701.69	4.68%	\$1,338,777.31	\$64,925.26	4.62%	\$1,339,553.74	9/30/2028
	2021	\$1,395,707.00	\$139,570.70	10.00%	\$1,256,136.30	\$0.00	0.00%	\$1,395,707.00	9/30/2029
	2022	\$1,569,520.00	\$85,270.34	5.43%	\$1,484,249.66	\$85,270.34	5.43%	\$1,484,249.66	9/30/2030
	TOTAL	\$7,035,144.00	\$1,997,016.30	28.39%	\$5,038,127.70	\$1,385,614.13	19.70%	\$5,649,529.87	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Bernardino County Consortium, CA									
	2015	\$2,969,923.00	\$2,969,923.00	100.00%	\$0.00	\$2,969,923.00	100.00%	\$0.00	9/30/2023
	2016	\$3,197,525.00	\$3,197,525.00	100.00%	\$0.00	\$3,197,525.00	100.00%	\$0.00	9/30/2024
	2017	\$3,186,169.00	\$3,186,169.00	100.00%	\$0.00	\$3,186,169.00	100.00%	\$0.00	9/30/2025
	2018	\$3,394,488.00	\$3,394,487.80	100.00%	\$0.20	\$3,394,487.80	100.00%	\$0.20	9/30/2026
	2019	\$3,185,634.00	\$3,185,634.00	100.00%	\$0.00	\$3,185,634.00	100.00%	\$0.00	9/30/2027
	2020	\$3,477,721.00	\$3,477,721.00	100.00%	\$0.00	\$3,477,721.00	100.00%	\$0.00	9/30/2028
	2021	\$3,508,906.00	\$1,375,289.84	39.19%	\$2,133,616.16	\$972,387.84	27.71%	\$2,536,518.16	9/30/2029
	2022	\$3,762,168.00	\$376,216.80	10.00%	\$3,385,951.20	\$376,216.80	10.00%	\$3,385,951.20	9/30/2030
	TOTAL	\$26,682,534.00	\$21,162,966.44	79.31%	\$5,519,567.56	\$20,760,064.44	77.80%	\$5,922,469.56	
Chula Vista, CA									
	2015	\$497,879.75	\$497,879.75	100.00%	\$0.00	\$497,879.75	100.00%	\$0.00	9/30/2023
	2016	\$609,042.79	\$609,042.79	100.00%	\$0.00	\$609,042.79	100.00%	\$0.00	9/30/2024
	2017	\$636,695.00	\$636,695.00	100.00%	\$0.00	\$546,249.14	85.79%	\$90,445.86	9/30/2025
	2018	\$947,625.00	\$859,857.00	90.74%	\$87,768.00	\$752,479.00	79.41%	\$195,146.00	9/30/2026
	2019	\$850,160.00	\$212,540.00	25.00%	\$637,620.00	\$212,540.00	25.00%	\$637,620.00	9/30/2027
	2020	\$930,411.00	\$726,802.81	78.12%	\$203,608.19	\$224,991.73	24.18%	\$705,419.27	9/30/2028
	2021	\$866,302.00	\$0.00	0.00%	\$866,302.00	\$0.00	0.00%	\$866,302.00	9/30/2029
	2022	\$909,552.00	\$577,984.70	63.55%	\$331,567.30	\$487,029.50	53.55%	\$422,522.50	9/30/2030
	TOTAL	\$6,247,667.54	\$4,120,802.05	65.96%	\$2,126,865.49	\$3,330,211.91	53.30%	\$2,917,455.63	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
El Cajon, CA									
	2015	\$404,864.00	\$404,864.00	100.00%	\$0.00	\$404,864.00	100.00%	\$0.00	9/30/2023
	2016	\$446,445.00	\$446,445.00	100.00%	\$0.00	\$446,445.00	100.00%	\$0.00	9/30/2024
	2017	\$422,337.00	\$358,966.45	85.00%	\$63,370.55	\$358,966.45	85.00%	\$63,370.55	9/30/2025
	2018	\$602,319.00	\$108,311.03	17.98%	\$494,007.97	\$108,311.03	17.98%	\$494,007.97	9/30/2026
	2019	\$579,460.00	\$57,946.00	10.00%	\$521,514.00	\$57,946.00	10.00%	\$521,514.00	9/30/2027
	2020	\$646,177.00	\$40,218.43	6.22%	\$605,958.57	\$40,218.43	6.22%	\$605,958.57	9/30/2028
	2021	\$604,049.00	\$60,404.90	10.00%	\$543,644.10	\$60,404.90	10.00%	\$543,644.10	9/30/2029
	2022	\$665,010.00	\$66,501.00	10.00%	\$598,509.00	\$66,501.00	10.00%	\$598,509.00	9/30/2030
	TOTAL	\$4,370,661.00	\$1,543,656.81	35.32%	\$2,827,004.19	\$1,543,656.81	35.32%	\$2,827,004.19	
Escondido, CA									
	2015	\$428,182.00	\$428,182.00	100.00%	\$0.00	\$428,182.00	100.00%	\$0.00	9/30/2023
	2016	\$453,570.85	\$453,570.85	100.00%	\$0.00	\$453,570.85	100.00%	\$0.00	9/30/2024
	2017	\$464,729.00	\$116,182.25	25.00%	\$348,546.75	\$116,182.25	25.00%	\$348,546.75	9/30/2025
	2018	\$648,960.00	\$65,021.20	10.02%	\$583,938.80	\$65,021.20	10.02%	\$583,938.80	9/30/2026
	2019	\$596,821.00	\$59,682.10	10.00%	\$537,138.90	\$59,682.10	10.00%	\$537,138.90	9/30/2027
	2020	\$622,150.00	\$62,215.00	10.00%	\$559,935.00	\$53,113.92	8.54%	\$569,036.08	9/30/2028
	2021	\$624,351.00	\$62,435.10	10.00%	\$561,915.90	\$0.00	0.00%	\$624,351.00	9/30/2029
	2022	\$706,529.00	\$65,408.96	9.26%	\$641,120.04	\$0.00	0.00%	\$706,529.00	9/30/2030
	TOTAL	\$4,545,292.85	\$1,312,697.46	28.88%	\$3,232,595.39	\$1,175,752.32	25.87%	\$3,369,540.53	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
National City, CA									
	2015	\$232,709.00	\$232,709.00	100.00%	\$0.00	\$232,709.00	100.00%	\$0.00	9/30/2023
	2016	\$262,034.00	\$262,034.00	100.00%	\$0.00	\$262,034.00	100.00%	\$0.00	9/30/2024
	2017	\$246,830.00	\$246,830.00	100.00%	\$0.00	\$246,830.00	100.00%	\$0.00	9/30/2025
	2018	\$347,817.00	\$347,817.00	100.00%	\$0.00	\$347,817.00	100.00%	\$0.00	9/30/2026
	2019	\$327,586.00	\$327,586.00	100.00%	\$0.00	\$297,608.20	90.85%	\$29,977.80	9/30/2027
	2020	\$356,532.00	\$356,532.00	100.00%	\$0.00	\$40,743.04	11.43%	\$315,788.96	9/30/2028
	2021	\$328,323.00	\$328,323.00	100.00%	\$0.00	\$32,832.30	10.00%	\$295,490.70	9/30/2029
	2022	\$400,681.00	\$307,367.94	76.71%	\$93,313.06	\$36,514.00	9.11%	\$364,167.00	9/30/2030
	TOTAL	\$2,502,512.00	\$2,409,198.94	96.27%	\$93,313.06	\$1,497,087.54	59.82%	\$1,005,424.46	
Oceanside, CA									
	2015	\$402,249.00	\$402,249.00	100.00%	\$0.00	\$402,249.00	100.00%	\$0.00	9/30/2023
	2016	\$446,605.00	\$446,605.00	100.00%	\$0.00	\$446,605.00	100.00%	\$0.00	9/30/2024
	2017	\$440,231.00	\$440,231.00	100.00%	\$0.00	\$440,231.00	100.00%	\$0.00	9/30/2025
	2018	\$632,344.00	\$632,344.00	100.00%	\$0.00	\$632,344.00	100.00%	\$0.00	9/30/2026
	2019	\$587,869.00	\$587,869.00	100.00%	\$0.00	\$587,869.00	100.00%	\$0.00	9/30/2027
	2020	\$649,255.00	\$649,255.00	100.00%	\$0.00	\$531,275.10	81.83%	\$117,979.90	9/30/2028
	2021	\$620,399.00	\$456,210.97	73.54%	\$164,188.03	\$99,936.83	16.11%	\$520,462.17	9/30/2029
	2022	\$646,749.00	\$485,061.75	75.00%	\$161,687.25	\$0.00	0.00%	\$646,749.00	9/30/2030
	TOTAL	\$4,425,701.00	\$4,099,825.72	92.64%	\$325,875.28	\$3,140,509.93	70.96%	\$1,285,191.07	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Diego, CA									
	2015	\$3,963,370.00	\$3,963,370.00	100.00%	\$0.00	\$3,963,370.00	100.00%	\$0.00	9/30/2023
	2016	\$4,115,827.00	\$4,115,827.00	100.00%	\$0.00	\$4,115,827.00	100.00%	\$0.00	9/30/2024
	2017	\$4,068,804.00	\$4,068,804.00	100.00%	\$0.00	\$4,068,804.00	100.00%	\$0.00	9/30/2025
	2018	\$5,778,826.00	\$5,778,826.00	100.00%	\$0.00	\$5,778,511.12	99.99%	\$314.88	9/30/2026
	2019	\$5,312,011.00	\$5,312,011.00	100.00%	\$0.00	\$5,312,010.21	100.00%	\$0.79	9/30/2027
	2020	\$5,779,526.00	\$4,870,351.29	84.27%	\$909,174.71	\$3,304,105.71	57.17%	\$2,475,420.29	9/30/2028
	2021	\$5,782,329.00	\$1,445,582.25	25.00%	\$4,336,746.75	\$1,255,543.73	21.71%	\$4,526,785.27	9/30/2029
	2022	\$6,250,980.00	\$1,562,745.00	25.00%	\$4,688,235.00	\$1,085,964.31	17.37%	\$5,165,015.69	9/30/2030
	TOTAL	\$41,051,673.00	\$31,117,516.54	75.80%	\$9,934,156.46	\$28,884,136.08	70.36%	\$12,167,536.92	
San Diego County Consortium, CA									
	2015	\$2,169,331.00	\$2,169,331.00	100.00%	\$0.00	\$2,169,331.00	100.00%	\$0.00	9/30/2023
	2016	\$2,328,144.00	\$2,328,144.00	100.00%	\$0.00	\$2,328,144.00	100.00%	\$0.00	9/30/2024
	2017	\$2,295,097.00	\$2,295,097.00	100.00%	\$0.00	\$2,295,097.00	100.00%	\$0.00	9/30/2025
	2018	\$3,287,878.00	\$3,287,878.00	100.00%	\$0.00	\$3,287,878.00	100.00%	\$0.00	9/30/2026
	2019	\$3,060,621.00	\$3,060,621.00	100.00%	\$0.00	\$3,060,621.00	100.00%	\$0.00	9/30/2027
	2020	\$3,285,591.00	\$3,285,591.00	100.00%	\$0.00	\$3,285,590.99	100.00%	\$0.01	9/30/2028
	2021	\$3,280,906.00	\$2,788,770.10	85.00%	\$492,135.90	\$791,695.50	24.13%	\$2,489,210.50	9/30/2029
	2022	\$3,575,146.00	\$0.00	0.00%	\$3,575,146.00	\$0.00	0.00%	\$3,575,146.00	9/30/2030
	TOTAL	\$23,282,714.00	\$19,215,432.10	82.53%	\$4,067,281.90	\$17,218,357.49	73.95%	\$6,064,356.51	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Luis Obispo County, CA									
	2015	\$637,847.00	\$637,847.00	100.00%	\$0.00	\$637,847.00	100.00%	\$0.00	9/30/2023
	2016	\$682,260.00	\$682,260.00	100.00%	\$0.00	\$682,260.00	100.00%	\$0.00	9/30/2024
	2017	\$677,302.00	\$677,302.00	100.00%	\$0.00	\$677,302.00	100.00%	\$0.00	9/30/2025
	2018	\$1,051,839.00	\$983,368.14	93.49%	\$68,470.86	\$983,368.14	93.49%	\$68,470.86	9/30/2026
	2019	\$920,772.00	\$601,332.00	65.31%	\$319,440.00	\$601,332.00	65.31%	\$319,440.00	9/30/2027
	2020	\$957,498.00	\$907,498.00	94.78%	\$50,000.00	\$907,498.00	94.78%	\$50,000.00	9/30/2028
	2021	\$909,032.00	\$782,208.69	86.05%	\$126,823.31	\$630,781.24	69.39%	\$278,250.76	9/30/2029
	2022	\$984,884.00	\$376,306.00	38.21%	\$608,578.00	\$358,488.00	36.40%	\$626,396.00	9/30/2030
	TOTAL	\$6,821,434.00	\$5,648,121.83	82.80%	\$1,173,312.17	\$5,478,876.38	80.32%	\$1,342,557.62	
Santa Barbara, CA									
	2015	\$335,230.00	\$335,230.00	100.00%	\$0.00	\$335,230.00	100.00%	\$0.00	9/30/2023
	2016	\$363,780.00	\$363,780.00	100.00%	\$0.00	\$363,780.00	100.00%	\$0.00	9/30/2024
	2017	\$352,700.00	\$352,700.00	100.00%	\$0.00	\$352,700.00	100.00%	\$0.00	9/30/2025
	2018	\$521,157.00	\$521,157.00	100.00%	\$0.00	\$521,157.00	100.00%	\$0.00	9/30/2026
	2019	\$498,104.00	\$498,104.00	100.00%	\$0.00	\$498,104.00	100.00%	\$0.00	9/30/2027
	2020	\$526,202.00	\$526,202.00	100.00%	\$0.00	\$517,963.69	98.43%	\$8,238.31	9/30/2028
	2021	\$513,817.00	\$513,817.00	100.00%	\$0.00	\$513,817.00	100.00%	\$0.00	9/30/2029
	2022	\$576,435.00	\$228,612.30	39.66%	\$347,822.70	\$228,612.30	39.66%	\$347,822.70	9/30/2030
	TOTAL	\$3,687,425.00	\$3,339,602.30	90.57%	\$347,822.70	\$3,331,363.99	90.34%	\$356,061.01	

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Santa Barbara County Consortium, CA									
	2015	\$701,873.00	\$701,873.00	100.00%	\$0.00	\$701,873.00	100.00%	\$0.00	9/30/2023
	2016	\$410,771.00	\$410,771.00	100.00%	\$0.00	\$410,771.00	100.00%	\$0.00	9/30/2024
	2017	\$408,812.00	\$408,812.00	100.00%	\$0.00	\$408,812.00	100.00%	\$0.00	9/30/2025
	2018	\$1,038,021.00	\$1,038,021.00	100.00%	\$0.00	\$909,753.62	87.64%	\$128,267.38	9/30/2026
	2019	\$1,166,260.00	\$1,166,260.00	100.00%	\$0.00	\$810,346.08	69.48%	\$355,913.92	9/30/2027
	2020	\$1,265,339.00	\$1,265,339.00	100.00%	\$0.00	\$299,712.74	23.69%	\$965,626.26	9/30/2028
	2021	\$1,282,323.00	\$907,755.03	70.79%	\$374,567.97	\$128,232.30	10.00%	\$1,154,090.70	9/30/2029
	2022	\$1,356,247.00	\$489,061.75	36.06%	\$867,185.25	\$282,709.70	20.85%	\$1,073,537.30	9/30/2030
	TOTAL	\$7,629,646.00	\$6,387,892.78	83.72%	\$1,241,753.22	\$3,952,210.44	51.80%	\$3,677,435.56	
Oxnard, CA									
	2015	\$500,996.00	\$500,996.00	100.00%	\$0.00	\$500,996.00	100.00%	\$0.00	9/30/2023
	2016	\$595,832.00	\$595,832.00	100.00%	\$0.00	\$595,832.00	100.00%	\$0.00	9/30/2024
	2017	\$532,053.00	\$532,053.00	100.00%	\$0.00	\$532,053.00	100.00%	\$0.00	9/30/2025
	2018	\$791,219.00	\$791,219.00	100.00%	\$0.00	\$791,219.00	100.00%	\$0.00	9/30/2026
	2019	\$726,527.00	\$726,527.00	100.00%	\$0.00	\$726,527.00	100.00%	\$0.00	9/30/2027
	2020	\$775,947.00	\$775,947.00	100.00%	\$0.00	\$774,491.33	99.81%	\$1,455.67	9/30/2028
	2021	\$764,831.00	\$762,977.49	99.76%	\$1,853.51	\$762,977.49	99.76%	\$1,853.51	9/30/2029
	2022	\$855,503.00	\$1,475.41	0.17%	\$854,027.59	\$1,475.41	0.17%	\$854,027.59	9/30/2030
	TOTAL	\$5,542,908.00	\$4,687,026.90	84.56%	\$855,881.10	\$4,685,571.23	84.53%	\$857,336.77	

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Ventura County, CA									
	2015	\$427,452.00	\$427,452.00	100.00%	\$0.00	\$427,452.00	100.00%	\$0.00	9/30/2023
	2016	\$467,415.00	\$467,415.00	100.00%	\$0.00	\$467,415.00	100.00%	\$0.00	9/30/2024
	2017	\$478,782.00	\$478,782.00	100.00%	\$0.00	\$478,782.00	100.00%	\$0.00	9/30/2025
	2018	\$667,279.00	\$667,279.00	100.00%	\$0.00	\$667,279.00	100.00%	\$0.00	9/30/2026
	2019	\$593,232.00	\$593,232.00	100.00%	\$0.00	\$593,232.00	100.00%	\$0.00	9/30/2027
	2020	\$1,286,574.00	\$1,083,724.00	84.23%	\$202,850.00	\$975,526.69	75.82%	\$311,047.31	9/30/2028
	2021	\$1,266,319.00	\$434,636.00	34.32%	\$831,683.00	\$434,636.00	34.32%	\$831,683.00	9/30/2029
	2022	\$1,376,448.00	\$344,112.00	25.00%	\$1,032,336.00	\$209,801.00	15.24%	\$1,166,647.00	9/30/2030
	TOTAL	\$6,563,501.00	\$4,496,632.00	68.51%	\$2,066,869.00	\$4,254,123.69	64.81%	\$2,309,377.31	
San Buenaventura, CA									
	2015	\$285,647.00	\$285,647.00	100.00%	\$0.00	\$285,647.00	100.00%	\$0.00	9/30/2023
	2016	\$286,375.00	\$286,375.00	100.00%	\$0.00	\$286,375.00	100.00%	\$0.00	9/30/2024
	2017	\$275,750.00	\$275,750.00	100.00%	\$0.00	\$275,750.00	100.00%	\$0.00	9/30/2025
	2018	\$418,436.00	\$418,436.00	100.00%	\$0.00	\$418,436.00	100.00%	\$0.00	9/30/2026
	2019	\$371,031.00	\$365,197.29	98.43%	\$5,833.71	\$365,197.29	98.43%	\$5,833.71	9/30/2027
	2020	\$423,615.00	\$209,765.05	49.52%	\$213,849.95	\$209,765.05	49.52%	\$213,849.95	9/30/2028
	2021	\$444,985.00	\$0.00	0.00%	\$444,985.00	\$0.00	0.00%	\$444,985.00	9/30/2029
	2022	\$475,934.00	\$0.00	0.00%	\$475,934.00	\$0.00	0.00%	\$475,934.00	9/30/2030
	TOTAL	\$2,981,773.00	\$1,841,170.34	61.75%	\$1,140,602.66	\$1,841,170.34	61.75%	\$1,140,602.66	

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As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Apple Valley Consortium, CA									
	2015	\$501,578.00	\$501,578.00	100.00%	\$0.00	\$501,578.00	100.00%	\$0.00	9/30/2023
	2016	\$538,365.00	\$538,365.00	100.00%	\$0.00	\$538,365.00	100.00%	\$0.00	9/30/2024
	2017	\$535,113.00	\$535,113.00	100.00%	\$0.00	\$535,113.00	100.00%	\$0.00	9/30/2025
	2018	\$772,659.00	\$205,831.15	26.64%	\$566,827.85	\$205,831.15	26.64%	\$566,827.85	9/30/2026
	2019	\$721,434.00	\$39,605.77	5.49%	\$681,828.23	\$39,605.77	5.49%	\$681,828.23	9/30/2027
	2020	\$783,168.00	\$35,028.45	4.47%	\$748,139.55	\$35,028.45	4.47%	\$748,139.55	9/30/2028
	2021	\$804,001.00	\$30,383.50	3.78%	\$773,617.50	\$30,383.50	3.78%	\$773,617.50	9/30/2029
	2022	\$867,741.00	\$63,881.43	7.36%	\$803,859.57	\$63,881.43	7.36%	\$803,859.57	9/30/2030
	TOTAL	\$5,524,059.00	\$1,949,786.30	35.30%	\$3,574,272.70	\$1,949,786.30	35.30%	\$3,574,272.70	
Paramount, CA									
	2015	\$223,045.00	\$223,045.00	100.00%	\$0.00	\$223,045.00	100.00%	\$0.00	9/30/2023
	2016	\$236,854.00	\$236,854.00	100.00%	\$0.00	\$236,854.00	100.00%	\$0.00	9/30/2024
	2017	\$244,799.00	\$208,079.15	85.00%	\$36,719.85	\$208,079.15	85.00%	\$36,719.85	9/30/2025
	2018	\$339,517.00	\$288,589.45	85.00%	\$50,927.55	\$288,589.45	85.00%	\$50,927.55	9/30/2026
	2019	\$303,294.00	\$257,799.90	85.00%	\$45,494.10	\$250,479.40	82.59%	\$52,814.60	9/30/2027
	2020	\$309,230.00	\$126,232.63	40.82%	\$182,997.37	\$41,825.38	13.53%	\$267,404.62	9/30/2028
	2021	\$300,303.00	\$30,030.30	10.00%	\$270,272.70	\$30,030.30	10.00%	\$270,272.70	9/30/2029
	2022	\$307,910.00	\$30,791.00	10.00%	\$277,119.00	\$30,791.00	10.00%	\$277,119.00	9/30/2030
	TOTAL	\$2,264,952.00	\$1,401,421.43	61.87%	\$863,530.57	\$1,309,693.68	57.82%	\$955,258.32	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Louisville									
Kentucky, KY									
	2015	\$8,846,758.00	\$8,846,758.00	100.00%	\$0.00	\$8,846,758.00	100.00%	\$0.00	9/30/2023
	2016	\$9,208,404.00	\$9,208,404.00	100.00%	\$0.00	\$9,208,404.00	100.00%	\$0.00	9/30/2024
	2017	\$9,335,293.00	\$9,335,293.00	100.00%	\$0.00	\$9,335,293.00	100.00%	\$0.00	9/30/2025
	2018	\$13,818,654.00	\$13,566,654.00	98.18%	\$252,000.00	\$13,566,071.00	98.17%	\$252,583.00	9/30/2026
	2019	\$12,618,284.00	\$11,151,353.97	88.37%	\$1,466,930.03	\$10,668,921.03	84.55%	\$1,949,362.97	9/30/2027
	2020	\$13,850,006.00	\$13,207,216.00	95.36%	\$642,790.00	\$12,547,476.18	90.60%	\$1,302,529.82	9/30/2028
	2021	\$13,949,142.00	\$10,151,458.61	72.77%	\$3,797,683.39	\$6,356,827.76	45.57%	\$7,592,314.24	9/30/2029
	2022	\$15,558,209.00	\$12,554,377.45	80.69%	\$3,003,831.55	\$3,577,233.42	22.99%	\$11,980,975.58	9/30/2030
	TOTAL	\$97,184,750.00	\$88,021,515.03	90.57%	\$9,163,234.97	\$74,106,984.39	76.25%	\$23,077,765.61	
Owensboro, KY									
	2015	\$165,357.00	\$165,357.00	100.00%	\$0.00	\$165,357.00	100.00%	\$0.00	9/30/2023
	2016	\$183,411.00	\$183,411.00	100.00%	\$0.00	\$183,411.00	100.00%	\$0.00	9/30/2024
	2017	\$182,625.00	\$182,625.00	100.00%	\$0.00	\$182,625.00	100.00%	\$0.00	9/30/2025
	2018	\$273,981.00	\$257,687.40	94.05%	\$16,293.60	\$257,687.40	94.05%	\$16,293.60	9/30/2026
	2019	\$255,616.00	\$255,616.00	100.00%	\$0.00	\$255,616.00	100.00%	\$0.00	9/30/2027
	2020	\$266,122.00	\$226,193.90	85.00%	\$39,928.10	\$218,693.90	82.18%	\$47,428.10	9/30/2028
	2021	\$278,358.00	\$236,604.30	85.00%	\$41,753.70	\$236,604.30	85.00%	\$41,753.70	9/30/2029
	2022	\$318,194.00	\$233,868.67	73.50%	\$84,325.33	\$167,867.06	52.76%	\$150,326.94	9/30/2030
	TOTAL	\$1,923,664.00	\$1,741,363.27	90.52%	\$182,300.73	\$1,667,861.66	86.70%	\$255,802.34	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lexington-Fayette, KY									
	2015	\$922,788.00	\$922,788.00	100.00%	\$0.00	\$922,788.00	100.00%	\$0.00	9/30/2023
	2016	\$965,289.00	\$965,289.00	100.00%	\$0.00	\$965,289.00	100.00%	\$0.00	9/30/2024
	2017	\$951,769.00	\$928,974.25	97.61%	\$22,794.75	\$907,845.06	95.39%	\$43,923.94	9/30/2025
	2018	\$1,314,292.00	\$1,211,857.02	92.21%	\$102,434.98	\$1,186,936.72	90.31%	\$127,355.28	9/30/2026
	2019	\$1,228,568.00	\$953,999.25	77.65%	\$274,568.75	\$914,837.92	74.46%	\$313,730.08	9/30/2027
	2020	\$1,316,424.00	\$1,073,294.76	81.53%	\$243,129.24	\$1,020,288.55	77.50%	\$296,135.45	9/30/2028
	2021	\$1,342,387.00	\$855,282.61	63.71%	\$487,104.39	\$654,383.14	48.75%	\$688,003.86	9/30/2029
	2022	\$1,477,100.00	\$1,007,757.05	68.23%	\$469,342.95	\$520,750.07	35.25%	\$956,349.93	9/30/2030
	TOTAL	\$9,518,617.00	\$7,919,241.94	83.20%	\$1,599,375.06	\$7,093,118.46	74.52%	\$2,425,498.54	
Louisville, KY									
	2015	\$2,301,674.00	\$2,301,674.00	100.00%	\$0.00	\$2,301,674.00	100.00%	\$0.00	9/30/2023
	2016	\$2,411,277.00	\$2,411,277.00	100.00%	\$0.00	\$2,411,277.00	100.00%	\$0.00	9/30/2024
	2017	\$2,339,376.00	\$2,339,376.00	100.00%	\$0.00	\$2,328,987.00	99.56%	\$10,389.00	9/30/2025
	2018	\$3,187,560.00	\$3,187,432.80	100.00%	\$127.20	\$2,973,378.81	93.28%	\$214,181.19	9/30/2026
	2019	\$2,932,633.00	\$2,929,585.71	99.90%	\$3,047.29	\$2,204,367.00	75.17%	\$728,266.00	9/30/2027
	2020	\$3,122,297.00	\$3,122,297.00	100.00%	\$0.00	\$460,481.84	14.75%	\$2,661,815.16	9/30/2028
	2021	\$3,150,190.00	\$1,981,942.53	62.92%	\$1,168,247.47	\$0.00	0.00%	\$3,150,190.00	9/30/2029
	2022	\$3,567,944.00	\$902,409.40	25.29%	\$2,665,534.60	\$0.00	0.00%	\$3,567,944.00	9/30/2030
	TOTAL	\$23,012,951.00	\$19,175,994.44	83.33%	\$3,836,956.56	\$12,680,165.65	55.10%	\$10,332,785.35	

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Covington Consortium, KY	2015	\$385,379.00	\$385,379.00	100.00%	\$0.00	\$385,379.00	100.00%	\$0.00	9/30/2023
	2016	\$423,948.00	\$423,948.00	100.00%	\$0.00	\$423,948.00	100.00%	\$0.00	9/30/2024
	2017	\$415,666.00	\$415,666.00	100.00%	\$0.00	\$415,666.00	100.00%	\$0.00	9/30/2025
	2018	\$598,136.00	\$598,136.00	100.00%	\$0.00	\$598,136.00	100.00%	\$0.00	9/30/2026
	2019	\$521,288.00	\$521,288.00	100.00%	\$0.00	\$422,211.59	80.99%	\$99,076.41	9/30/2027
	2020	\$572,852.00	\$207,136.09	36.16%	\$365,715.91	\$207,136.09	36.16%	\$365,715.91	9/30/2028
	2021	\$564,089.00	\$96,204.58	17.05%	\$467,884.42	\$96,204.58	17.05%	\$467,884.42	9/30/2029
	2022	\$644,682.00	\$142,546.19	22.11%	\$502,135.81	\$113,136.44	17.55%	\$531,545.56	9/30/2030
	TOTAL	\$4,126,040.00	\$2,790,303.86	67.63%	\$1,335,736.14	\$2,661,817.70	64.51%	\$1,464,222.30	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Miami									
Broward County Consortium, FL									
	2015	\$2,365,798.00	\$2,365,798.00	100.00%	\$0.00	\$2,365,798.00	100.00%	\$0.00	9/30/2023
	2016	\$2,391,529.30	\$2,391,529.30	100.00%	\$0.00	\$2,391,529.30	100.00%	\$0.00	10/31/2025
	2017	\$2,577,632.00	\$2,577,632.00	100.00%	\$0.00	\$2,577,632.00	100.00%	\$0.00	9/30/2025
	2018	\$3,396,224.70	\$3,219,733.47	94.80%	\$176,491.23	\$3,069,097.34	90.37%	\$327,127.36	9/30/2026
	2019	\$3,467,009.00	\$1,553,738.94	44.81%	\$1,913,270.06	\$1,342,418.07	38.72%	\$2,124,590.93	9/30/2027
	2020	\$3,854,165.00	\$1,950,297.47	50.60%	\$1,903,867.53	\$1,949,459.80	50.58%	\$1,904,705.20	9/30/2028
	2021	\$3,859,270.00	\$1,618,415.18	41.94%	\$2,240,854.82	\$1,617,588.60	41.91%	\$2,241,681.40	9/30/2029
	2022	\$4,459,361.00	\$1,263,405.21	28.33%	\$3,195,955.79	\$1,122,637.20	25.17%	\$3,336,723.80	9/30/2030
	TOTAL	\$26,370,989.00	\$16,940,549.57	64.24%	\$9,430,439.43	\$16,436,160.31	62.33%	\$9,934,828.69	
Fort Lauderdale, FL									
	2015	\$453,289.00	\$453,289.00	100.00%	\$0.00	\$453,289.00	100.00%	\$0.00	9/30/2023
	2016	\$474,093.00	\$474,093.00	100.00%	\$0.00	\$474,093.00	100.00%	\$0.00	9/30/2024
	2017	\$495,689.00	\$495,689.00	100.00%	\$0.00	\$495,646.16	99.99%	\$42.84	9/30/2025
	2018	\$687,807.00	\$684,992.00	99.59%	\$2,815.00	\$684,992.00	99.59%	\$2,815.00	9/30/2026
	2019	\$630,675.00	\$536,073.75	85.00%	\$94,601.25	\$362,070.92	57.41%	\$268,604.08	9/30/2027
	2020	\$719,392.00	\$372,921.57	51.84%	\$346,470.43	\$355,135.40	49.37%	\$364,256.60	9/30/2028
	2021	\$714,352.00	\$71,435.00	10.00%	\$642,917.00	\$68,584.88	9.60%	\$645,767.12	9/30/2029
	2022	\$791,858.00	\$180,952.66	22.85%	\$610,905.34	\$57,655.50	7.28%	\$734,202.50	9/30/2030
	TOTAL	\$4,967,155.00	\$3,269,445.98	65.82%	\$1,697,709.02	\$2,951,466.86	59.42%	\$2,015,688.14	

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Hollywood, FL	2015	\$355,581.00	\$355,581.00	100.00%	\$0.00	\$355,581.00	100.00%	\$0.00	9/30/2023
	2016	\$379,375.00	\$379,375.00	100.00%	\$0.00	\$379,375.00	100.00%	\$0.00	9/30/2024
	2017	\$375,514.00	\$375,514.00	100.00%	\$0.00	\$375,514.00	100.00%	\$0.00	9/30/2025
	2018	\$533,052.00	\$324,743.69	60.92%	\$208,308.31	\$313,273.91	58.77%	\$219,778.09	9/30/2026
	2019	\$497,764.00	\$0.00	0.00%	\$497,764.00	\$0.00	0.00%	\$497,764.00	9/30/2027
	2020	\$543,611.00	\$0.00	0.00%	\$543,611.00	\$0.00	0.00%	\$543,611.00	9/30/2028
	2021	\$528,410.00	\$0.00	0.00%	\$528,410.00	\$0.00	0.00%	\$528,410.00	9/30/2029
	2022	\$611,999.00	\$0.00	0.00%	\$611,999.00	\$0.00	0.00%	\$611,999.00	9/30/2030
	TOTAL	\$3,825,306.00	\$1,435,213.69	37.52%	\$2,390,092.31	\$1,423,743.91	37.22%	\$2,401,562.09	
Pompano Beach, FL	2015	\$284,923.00	\$284,923.00	100.00%	\$0.00	\$284,923.00	100.00%	\$0.00	9/30/2023
	2016	\$305,267.00	\$305,267.00	100.00%	\$0.00	\$305,267.00	100.00%	\$0.00	9/30/2024
	2017	\$314,917.00	\$314,917.00	100.00%	\$0.00	\$314,917.00	100.00%	\$0.00	9/30/2025
	2018	\$453,745.00	\$453,745.00	100.00%	\$0.00	\$453,745.00	100.00%	\$0.00	9/30/2026
	2019	\$402,495.00	\$402,495.00	100.00%	\$0.00	\$402,495.00	100.00%	\$0.00	9/30/2027
	2020	\$453,413.00	\$453,413.00	100.00%	\$0.00	\$453,413.00	100.00%	\$0.00	9/30/2028
	2021	\$452,747.00	\$384,834.95	85.00%	\$67,912.05	\$384,834.95	85.00%	\$67,912.05	9/30/2029
	2022	\$505,757.00	\$110,568.85	21.86%	\$395,188.15	\$110,568.85	21.86%	\$395,188.15	9/30/2030
	TOTAL	\$3,173,264.00	\$2,710,163.80	85.41%	\$463,100.20	\$2,710,163.80	85.41%	\$463,100.20	

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Miami-Dade County, FL									
	2015	\$1,595,405.25	\$1,595,405.25	100.00%	\$0.00	\$1,595,405.25	100.00%	\$0.00	9/30/2023
	2016	\$1,373,998.00	\$1,373,998.00	100.00%	\$0.00	\$1,373,998.00	100.00%	\$0.00	9/30/2024
	2017	\$1,400,086.00	\$1,340,328.35	95.73%	\$59,757.65	\$1,340,328.35	95.73%	\$59,757.65	9/30/2025
	2018	\$4,844,547.00	\$4,828,348.55	99.67%	\$16,198.45	\$4,601,406.39	94.98%	\$243,140.61	9/30/2026
	2019	\$4,524,114.00	\$3,845,496.90	85.00%	\$678,617.10	\$3,845,496.90	85.00%	\$678,617.10	9/30/2027
	2020	\$4,961,151.00	\$4,019,033.80	81.01%	\$942,117.20	\$4,019,033.80	81.01%	\$942,117.20	9/30/2028
	2021	\$4,879,890.00	\$4,147,906.50	85.00%	\$731,983.50	\$3,101,087.68	63.55%	\$1,778,802.32	9/30/2029
	2022	\$5,386,016.00	\$920,742.31	17.10%	\$4,465,273.69	\$375,416.10	6.97%	\$5,010,599.90	9/30/2030
	TOTAL	\$28,965,207.25	\$22,071,259.66	76.20%	\$6,893,947.59	\$20,252,172.47	69.92%	\$8,713,034.78	
Hialeah, FL									
	2015	\$938,880.00	\$938,880.00	100.00%	\$0.00	\$938,880.00	100.00%	\$0.00	9/30/2023
	2016	\$1,003,953.00	\$1,003,953.00	100.00%	\$0.00	\$1,003,953.00	100.00%	\$0.00	9/30/2024
	2017	\$1,018,456.00	\$1,018,456.00	100.00%	\$0.00	\$1,018,456.00	100.00%	\$0.00	9/30/2025
	2018	\$1,435,652.00	\$1,435,652.00	100.00%	\$0.00	\$1,435,652.00	100.00%	\$0.00	9/30/2026
	2019	\$1,333,630.00	\$1,133,585.50	85.00%	\$200,044.50	\$1,133,585.50	85.00%	\$200,044.50	9/30/2027
	2020	\$1,486,368.00	\$1,263,024.00	84.97%	\$223,344.00	\$334,919.94	22.53%	\$1,151,448.06	9/30/2028
	2021	\$1,486,784.00	\$1,263,766.40	85.00%	\$223,017.60	\$25,183.02	1.69%	\$1,461,600.98	9/30/2029
	2022	\$1,687,182.00	\$1,434,104.70	85.00%	\$253,077.30	\$0.00	0.00%	\$1,687,182.00	9/30/2030
	TOTAL	\$10,390,905.00	\$9,491,421.60	91.34%	\$899,483.40	\$5,890,629.46	56.69%	\$4,500,275.54	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Miami, FL									
	2015	\$2,531,595.00	\$2,531,595.00	100.00%	\$0.00	\$2,531,595.00	100.00%	\$0.00	9/30/2023
	2016	\$2,583,886.00	\$2,583,886.00	100.00%	\$0.00	\$2,583,886.00	100.00%	\$0.00	9/30/2024
	2017	\$2,554,653.00	\$2,554,653.00	100.00%	\$0.00	\$2,554,653.00	100.00%	\$0.00	9/30/2025
	2018	\$3,545,440.00	\$3,545,440.00	100.00%	\$0.00	\$3,545,440.00	100.00%	\$0.00	9/30/2026
	2019	\$3,297,681.00	\$3,236,203.79	98.14%	\$61,477.21	\$2,334,321.65	70.79%	\$963,359.35	9/30/2027
	2020	\$3,545,093.00	\$1,622,822.38	45.78%	\$1,922,270.62	\$1,101,761.16	31.08%	\$2,443,331.84	9/30/2028
	2021	\$3,509,757.00	\$350,975.70	10.00%	\$3,158,781.30	\$350,975.70	10.00%	\$3,158,781.30	9/30/2029
	2022	\$3,938,299.00	\$369,083.85	9.37%	\$3,569,215.15	\$369,083.85	9.37%	\$3,569,215.15	9/30/2030
	TOTAL	\$25,506,404.00	\$16,794,659.72	65.84%	\$8,711,744.28	\$15,371,716.36	60.27%	\$10,134,687.64	
Miami Beach, FL									
	2015	\$419,694.00	\$419,694.00	100.00%	\$0.00	\$419,694.00	100.00%	\$0.00	9/30/2023
	2016	\$444,137.00	\$444,137.00	100.00%	\$0.00	\$444,137.00	100.00%	\$0.00	9/30/2024
	2017	\$459,308.00	\$459,308.00	100.00%	\$0.00	\$459,307.20	100.00%	\$0.80	9/30/2025
	2018	\$638,107.00	\$638,107.00	100.00%	\$0.00	\$516,042.80	80.87%	\$122,064.20	9/30/2026
	2019	\$587,853.00	\$544,473.54	92.62%	\$43,379.46	\$366,538.54	62.35%	\$221,314.46	9/30/2027
	2020	\$658,774.00	\$547,218.16	83.07%	\$111,555.84	\$527,369.33	80.05%	\$131,404.67	9/30/2028
	2021	\$619,533.00	\$172,749.30	27.88%	\$446,783.70	\$167,367.47	27.02%	\$452,165.53	9/30/2029
	2022	\$676,153.00	\$567,615.30	83.95%	\$108,537.70	\$500,000.00	73.95%	\$176,153.00	9/30/2030
	TOTAL	\$4,503,559.00	\$3,793,302.30	84.23%	\$710,256.70	\$3,400,456.34	75.51%	\$1,103,102.66	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
North Miami, FL	2015	\$197,700.00	\$197,700.00	100.00%	\$0.00	\$197,700.00	100.00%	\$0.00	9/30/2023
	2016	\$210,300.00	\$210,300.00	100.00%	\$0.00	\$210,300.00	100.00%	\$0.00	9/30/2024
	2017	\$208,444.00	\$208,444.00	100.00%	\$0.00	\$208,444.00	100.00%	\$0.00	9/30/2025
	2018	\$300,908.00	\$300,908.00	100.00%	\$0.00	\$300,908.00	100.00%	\$0.00	9/30/2026
	2019	\$269,234.00	\$229,234.00	85.14%	\$40,000.00	\$229,234.00	85.14%	\$40,000.00	9/30/2027
	2020	\$298,100.00	\$222,116.58	74.51%	\$75,983.42	\$222,116.58	74.51%	\$75,983.42	9/30/2028
	2021	\$300,531.00	\$35,210.59	11.72%	\$265,320.41	\$35,210.59	11.72%	\$265,320.41	9/30/2029
	2022	\$347,037.00	\$32,760.78	9.44%	\$314,276.22	\$32,760.78	9.44%	\$314,276.22	9/30/2030
	TOTAL	\$2,132,254.00	\$1,436,673.95	67.38%	\$695,580.05	\$1,436,673.95	67.38%	\$695,580.05	
Lee County, FL	2015	\$598,975.00	\$598,975.00	100.00%	\$0.00	\$598,975.00	100.00%	\$0.00	9/30/2023
	2016	\$663,553.00	\$663,553.00	100.00%	\$0.00	\$663,553.00	100.00%	\$0.00	9/30/2024
	2017	\$685,970.00	\$685,970.00	100.00%	\$0.00	\$685,970.00	100.00%	\$0.00	9/30/2025
	2018	\$983,519.00	\$983,519.00	100.00%	\$0.00	\$983,519.00	100.00%	\$0.00	9/30/2026
	2019	\$938,598.00	\$938,598.00	100.00%	\$0.00	\$938,598.00	100.00%	\$0.00	9/30/2027
	2020	\$1,040,306.00	\$994,320.66	95.58%	\$45,985.34	\$956,357.66	91.93%	\$83,948.34	9/30/2028
	2021	\$1,049,047.00	\$796,722.70	75.95%	\$252,324.30	\$481,341.33	45.88%	\$567,705.67	9/30/2029
	2022	\$1,131,175.00	\$250,936.01	22.18%	\$880,238.99	\$146,936.01	12.99%	\$984,238.99	9/30/2030
	TOTAL	\$7,091,143.00	\$5,912,594.37	83.38%	\$1,178,548.63	\$5,455,250.00	76.93%	\$1,635,893.00	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Palm Beach County, FL									
	2015	\$1,530,417.00	\$1,530,417.00	100.00%	\$0.00	\$1,530,417.00	100.00%	\$0.00	9/30/2023
	2016	\$1,432,024.30	\$1,646,340.00	114.97%	(\$214,315.70)	\$1,432,024.30	100.00%	\$0.00	9/30/2024
	2017	\$1,627,785.00	\$238,531.67	14.65%	\$1,389,253.33	\$130,909.63	8.04%	\$1,496,875.37	9/30/2025
	2018	\$2,340,834.00	\$234,083.40	10.00%	\$2,106,750.60	\$67,580.10	2.89%	\$2,273,253.90	9/30/2026
	2019	\$2,145,072.00	\$214,507.20	10.00%	\$1,930,564.80	\$0.00	0.00%	\$2,145,072.00	9/30/2027
	2020	\$2,390,533.00	\$78,813.46	3.30%	\$2,311,719.54	\$78,813.46	3.30%	\$2,311,719.54	9/30/2028
	2021	\$2,419,225.00	\$45,958.79	1.90%	\$2,373,266.21	\$43,440.08	1.80%	\$2,375,784.92	9/30/2029
	2022	\$2,703,963.00	\$0.00	0.00%	\$2,703,963.00	\$0.00	0.00%	\$2,703,963.00	9/30/2030
	TOTAL	\$16,589,853.30	\$3,988,651.52	24.04%	\$12,601,201.78	\$3,283,184.57	19.79%	\$13,306,668.73	
West Palm Beach, FL									
	2015	\$273,473.00	\$273,473.00	100.00%	\$0.00	\$273,473.00	100.00%	\$0.00	9/30/2023
	2016	\$316,751.77	\$316,751.77	100.00%	\$0.00	\$316,751.77	100.00%	\$0.00	9/30/2024
	2017	\$324,635.00	\$114,491.38	35.27%	\$210,143.62	\$114,491.38	35.27%	\$210,143.62	9/30/2025
	2018	\$472,453.00	\$439,764.75	93.08%	\$32,688.25	\$439,764.75	93.08%	\$32,688.25	9/30/2026
	2019	\$434,602.00	\$272,438.65	62.69%	\$162,163.35	\$272,438.65	62.69%	\$162,163.35	9/30/2027
	2020	\$478,259.00	\$160,263.98	33.51%	\$317,995.02	\$160,263.98	33.51%	\$317,995.02	9/30/2028
	2021	\$478,968.00	\$47,896.00	10.00%	\$431,072.00	\$47,896.00	10.00%	\$431,072.00	9/30/2029
	2022	\$508,961.00	\$50,896.00	10.00%	\$458,065.00	\$50,896.00	10.00%	\$458,065.00	9/30/2030
	TOTAL	\$3,288,102.77	\$1,675,975.53	50.97%	\$1,612,127.24	\$1,675,975.53	50.97%	\$1,612,127.24	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Collier County, FL	2015	\$453,588.00	\$453,588.00	100.00%	\$0.00	\$453,588.00	100.00%	\$0.00	9/30/2023
	2016	\$479,663.00	\$479,663.00	100.00%	\$0.00	\$479,663.00	100.00%	\$0.00	9/30/2024
	2017	\$491,703.00	\$491,703.00	100.00%	\$0.00	\$491,703.00	100.00%	\$0.00	9/30/2025
	2018	\$697,393.00	\$697,393.00	100.00%	\$0.00	\$697,393.00	100.00%	\$0.00	9/30/2026
	2019	\$633,746.00	\$633,746.00	100.00%	\$0.00	\$633,746.00	100.00%	\$0.00	9/30/2027
	2020	\$730,958.00	\$328,695.55	44.97%	\$402,262.45	\$328,695.55	44.97%	\$402,262.45	9/30/2028
	2021	\$753,000.00	\$83,477.00	11.09%	\$669,523.00	\$83,477.00	11.09%	\$669,523.00	9/30/2029
	2022	\$842,319.00	\$153,463.80	18.22%	\$688,855.20	\$122,175.08	14.50%	\$720,143.92	9/30/2030
	TOTAL	\$5,082,370.00	\$3,321,729.35	65.36%	\$1,760,640.65	\$3,290,440.63	64.74%	\$1,791,929.37	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Milwaukee									
Wisconsin, WI									
	2015	\$7,600,133.00	\$7,600,133.00	100.00%	\$0.00	\$7,600,133.00	100.00%	\$0.00	9/30/2023
	2016	\$7,987,191.00	\$7,987,191.00	100.00%	\$0.00	\$7,987,191.00	100.00%	\$0.00	9/30/2024
	2017	\$7,943,044.00	\$7,943,044.00	100.00%	\$0.00	\$7,943,044.00	100.00%	\$0.00	9/30/2025
	2018	\$11,267,752.00	\$11,267,752.00	100.00%	\$0.00	\$11,267,752.00	100.00%	\$0.00	9/30/2026
	2019	\$10,412,376.00	\$10,412,376.00	100.00%	\$0.00	\$10,285,770.76	98.78%	\$126,605.24	9/30/2027
	2020	\$11,225,013.00	\$11,067,775.79	98.60%	\$157,237.21	\$8,922,456.14	79.49%	\$2,302,556.86	9/30/2028
	2021	\$11,288,631.00	\$9,961,557.25	88.24%	\$1,327,073.75	\$7,454,808.46	66.04%	\$3,833,822.54	9/30/2029
	2022	\$12,547,456.00	\$5,729,321.97	45.66%	\$6,818,134.03	\$2,589,752.04	20.64%	\$9,957,703.96	9/30/2030
	TOTAL	\$80,271,596.00	\$71,969,151.01	89.66%	\$8,302,444.99	\$64,050,907.40	79.79%	\$16,220,688.60	
Green Bay, WI									
	2015	\$381,082.00	\$381,082.00	100.00%	\$0.00	\$381,082.00	100.00%	\$0.00	9/30/2023
	2016	\$397,404.00	\$397,404.00	100.00%	\$0.00	\$397,404.00	100.00%	\$0.00	9/30/2024
	2017	\$384,892.00	\$384,892.00	100.00%	\$0.00	\$384,892.00	100.00%	\$0.00	9/30/2025
	2018	\$551,102.00	\$551,102.00	100.00%	\$0.00	\$551,102.00	100.00%	\$0.00	9/30/2026
	2019	\$519,455.00	\$519,455.00	100.00%	\$0.00	\$494,455.00	95.19%	\$25,000.00	9/30/2027
	2020	\$552,317.00	\$552,317.00	100.00%	\$0.00	\$467,317.00	84.61%	\$85,000.00	9/30/2028
	2021	\$537,547.00	\$537,547.00	100.00%	\$0.00	\$334,530.32	62.23%	\$203,016.68	9/30/2029
	2022	\$577,165.00	\$577,165.00	100.00%	\$0.00	\$59,321.93	10.28%	\$517,843.07	9/30/2030
	TOTAL	\$3,900,964.00	\$3,900,964.00	100.00%	\$0.00	\$3,070,104.25	78.70%	\$830,859.75	

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Eau Claire, WI	2015	\$287,157.00	\$287,157.00	100.00%	\$0.00	\$287,157.00	100.00%	\$0.00	9/30/2023
	2016	\$303,571.00	\$303,571.00	100.00%	\$0.00	\$303,571.00	100.00%	\$0.00	9/30/2024
	2017	\$299,529.00	\$299,529.00	100.00%	\$0.00	\$299,529.00	100.00%	\$0.00	9/30/2025
	2018	\$411,026.00	\$411,026.00	100.00%	\$0.00	\$411,026.00	100.00%	\$0.00	9/30/2026
	2019	\$329,068.00	\$329,068.00	100.00%	\$0.00	\$325,568.00	98.94%	\$3,500.00	9/30/2027
	2020	\$348,561.00	\$319,799.26	91.75%	\$28,761.74	\$242,297.05	69.51%	\$106,263.95	9/30/2028
	2021	\$314,860.00	\$158,884.28	50.46%	\$155,975.72	\$158,884.28	50.46%	\$155,975.72	9/30/2029
	2022	\$308,237.00	\$123,223.70	39.98%	\$185,013.30	\$117,952.35	38.27%	\$190,284.65	9/30/2030
	TOTAL	\$2,602,009.00	\$2,232,258.24	85.79%	\$369,750.76	\$2,145,984.68	82.47%	\$456,024.32	
Madison, WI	2015	\$934,135.00	\$934,135.00	100.00%	\$0.00	\$934,135.00	100.00%	\$0.00	9/30/2023
	2016	\$1,054,795.00	\$1,054,795.00	100.00%	\$0.00	\$1,054,795.00	100.00%	\$0.00	9/30/2024
	2017	\$1,020,724.00	\$1,020,724.00	100.00%	\$0.00	\$1,020,724.00	100.00%	\$0.00	9/30/2025
	2018	\$1,499,232.00	\$1,242,231.45	82.86%	\$257,000.55	\$1,242,231.45	82.86%	\$257,000.55	9/30/2026
	2019	\$1,378,974.00	\$540,010.50	39.16%	\$838,963.50	\$540,010.50	39.16%	\$838,963.50	9/30/2027
	2020	\$1,492,458.00	\$367,973.02	24.66%	\$1,124,484.98	\$367,973.02	24.66%	\$1,124,484.98	9/30/2028
	2021	\$1,400,596.00	\$210,090.00	15.00%	\$1,190,506.00	\$210,090.00	15.00%	\$1,190,506.00	9/30/2029
	2022	\$1,517,651.00	\$0.00	0.00%	\$1,517,651.00	\$0.00	0.00%	\$1,517,651.00	9/30/2030
	TOTAL	\$10,298,565.00	\$5,369,958.97	52.14%	\$4,928,606.03	\$5,369,958.97	52.14%	\$4,928,606.03	

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Kenosha, WI									
	2015	\$343,775.00	\$343,775.00	100.00%	\$0.00	\$343,775.00	100.00%	\$0.00	9/30/2023
	2016	\$380,600.00	\$380,600.00	100.00%	\$0.00	\$380,600.00	100.00%	\$0.00	9/30/2024
	2017	\$385,785.00	\$383,992.60	99.54%	\$1,792.40	\$383,992.60	99.54%	\$1,792.40	9/30/2025
	2018	\$527,544.00	\$518,085.35	98.21%	\$9,458.65	\$518,085.35	98.21%	\$9,458.65	9/30/2026
	2019	\$510,507.00	\$495,226.67	97.01%	\$15,280.33	\$493,758.34	96.72%	\$16,748.66	9/30/2027
	2020	\$565,127.00	\$565,127.00	100.00%	\$0.00	\$548,099.27	96.99%	\$17,027.73	9/30/2028
	2021	\$541,879.00	\$541,879.00	100.00%	\$0.00	\$466,450.41	86.08%	\$75,428.59	9/30/2029
	2022	\$584,457.00	\$197,069.47	33.72%	\$387,387.53	\$110,394.49	18.89%	\$474,062.51	9/30/2030
	TOTAL	\$3,839,674.00	\$3,425,755.09	89.22%	\$413,918.91	\$3,245,155.46	84.52%	\$594,518.54	
La Crosse, WI									
	2015	\$264,638.00	\$264,638.00	100.00%	\$0.00	\$264,638.00	100.00%	\$0.00	9/30/2023
	2016	\$240,199.00	\$240,199.00	100.00%	\$0.00	\$240,199.00	100.00%	\$0.00	9/30/2024
	2017	\$228,067.00	\$228,067.00	100.00%	\$0.00	\$228,067.00	100.00%	\$0.00	9/30/2025
	2018	\$300,571.00	\$300,571.00	100.00%	\$0.00	\$300,571.00	100.00%	\$0.00	9/30/2026
	2019	\$300,293.00	\$300,293.00	100.00%	\$0.00	\$300,293.00	100.00%	\$0.00	9/30/2027
	2020	\$310,135.00	\$310,135.00	100.00%	\$0.00	\$310,135.00	100.00%	\$0.00	9/30/2028
	2021	\$303,090.00	\$303,090.00	100.00%	\$0.00	\$303,090.00	100.00%	\$0.00	9/30/2029
	2022	\$339,663.00	\$339,663.00	100.00%	\$0.00	\$339,663.00	100.00%	\$0.00	9/30/2030
	TOTAL	\$2,286,656.00	\$2,286,656.00	100.00%	\$0.00	\$2,286,656.00	100.00%	\$0.00	

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Milwaukee, WI	2015	\$4,379,227.00	\$4,379,227.00	100.00%	\$0.00	\$4,379,227.00	100.00%	\$0.00	9/30/2023
	2016	\$4,456,266.74	\$4,456,266.74	100.00%	\$0.00	\$4,456,266.74	100.00%	\$0.00	9/30/2024
	2017	\$4,326,217.00	\$4,279,359.02	98.92%	\$46,857.98	\$4,279,359.02	98.92%	\$46,857.98	9/30/2025
	2018	\$5,967,429.00	\$4,816,277.00	80.71%	\$1,151,152.00	\$4,668,015.66	78.22%	\$1,299,413.34	9/30/2026
	2019	\$5,379,947.00	\$4,215,501.86	78.36%	\$1,164,445.14	\$4,112,769.12	76.45%	\$1,267,177.88	9/30/2027
	2020	\$5,641,812.00	\$4,854,679.62	86.05%	\$787,132.38	\$4,493,452.03	79.65%	\$1,148,359.97	9/30/2028
	2021	\$5,603,666.00	\$3,936,739.36	70.25%	\$1,666,926.64	\$3,758,371.02	67.07%	\$1,845,294.98	9/30/2029
	2022	\$6,094,677.00	\$4,119,927.11	67.60%	\$1,974,749.89	\$3,500,411.09	57.43%	\$2,594,265.91	9/30/2030
	TOTAL	\$41,849,241.74	\$35,057,977.71	83.77%	\$6,791,264.03	\$33,647,871.68	80.40%	\$8,201,370.06	
Milwaukee County Consortium, WI	2015	\$729,668.90	\$729,668.90	100.00%	\$0.00	\$729,668.90	100.00%	\$0.00	9/30/2023
	2016	\$916,875.00	\$916,875.00	100.00%	\$0.00	\$916,875.00	100.00%	\$0.00	9/30/2024
	2017	\$930,136.00	\$930,136.00	100.00%	\$0.00	\$930,136.00	100.00%	\$0.00	9/30/2025
	2018	\$1,321,445.00	\$1,275,057.77	96.49%	\$46,387.23	\$1,275,057.77	96.49%	\$46,387.23	9/30/2026
	2019	\$1,170,904.00	\$1,135,707.75	96.99%	\$35,196.25	\$1,117,863.91	95.47%	\$53,040.09	9/30/2027
	2020	\$1,232,431.00	\$123,243.10	10.00%	\$1,109,187.90	\$123,243.10	10.00%	\$1,109,187.90	9/30/2028
	2021	\$1,241,585.00	\$76,518.16	6.16%	\$1,165,066.84	\$76,518.16	6.16%	\$1,165,066.84	9/30/2029
	2022	\$1,298,580.00	\$59,463.62	4.58%	\$1,239,116.38	\$59,463.62	4.58%	\$1,239,116.38	9/30/2030
	TOTAL	\$8,841,624.90	\$5,246,670.30	59.34%	\$3,594,954.60	\$5,228,826.46	59.14%	\$3,612,798.44	

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Racine, WI	2015	\$367,733.00	\$367,733.00	100.00%	\$0.00	\$367,733.00	100.00%	\$0.00	9/30/2023
	2016	\$416,719.00	\$416,719.00	100.00%	\$0.00	\$416,719.00	100.00%	\$0.00	9/30/2024
	2017	\$383,222.00	\$383,222.00	100.00%	\$0.00	\$383,222.00	100.00%	\$0.00	9/30/2025
	2018	\$534,124.00	\$534,124.00	100.00%	\$0.00	\$534,124.00	100.00%	\$0.00	9/30/2026
	2019	\$505,439.00	\$378,358.52	74.86%	\$127,080.48	\$378,358.52	74.86%	\$127,080.48	9/30/2027
	2020	\$540,602.00	\$114,651.64	21.21%	\$425,950.36	\$114,651.64	21.21%	\$425,950.36	9/30/2028
	2021	\$573,953.00	\$36,350.20	6.33%	\$537,602.80	\$36,350.20	6.33%	\$537,602.80	9/30/2029
	2022	\$704,930.00	\$0.00	0.00%	\$704,930.00	\$0.00	0.00%	\$704,930.00	9/30/2030
	TOTAL	\$4,026,722.00	\$2,231,158.36	55.41%	\$1,795,563.64	\$2,231,158.36	55.41%	\$1,795,563.64	
Janesville Consortium, WI	2015	\$434,924.00	\$434,924.00	100.00%	\$0.00	\$434,924.00	100.00%	\$0.00	9/30/2023
	2016	\$482,152.00	\$482,152.00	100.00%	\$0.00	\$482,152.00	100.00%	\$0.00	9/30/2024
	2017	\$487,901.00	\$487,901.00	100.00%	\$0.00	\$403,767.48	82.76%	\$84,133.52	9/30/2025
	2018	\$700,648.00	\$700,648.00	100.00%	\$0.00	\$518,020.80	73.93%	\$182,627.20	9/30/2026
	2019	\$627,836.00	\$605,238.40	96.40%	\$22,597.60	\$401,806.28	64.00%	\$226,029.72	9/30/2027
	2020	\$696,207.00	\$377,744.65	54.26%	\$318,462.35	\$152,923.97	21.97%	\$543,283.03	9/30/2028
	2021	\$673,828.00	\$208,441.91	30.93%	\$465,386.09	\$157,617.03	23.39%	\$516,210.97	9/30/2029
	2022	\$721,009.00	\$129,781.62	18.00%	\$591,227.38	\$82,452.18	11.44%	\$638,556.82	9/30/2030
	TOTAL	\$4,824,505.00	\$3,426,831.58	71.03%	\$1,397,673.42	\$2,633,663.74	54.59%	\$2,190,841.26	

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Waukesha County Consortium, WI									
	2015	\$990,793.00	\$990,793.00	100.00%	\$0.00	\$990,793.00	100.00%	\$0.00	9/30/2023
	2016	\$1,066,565.00	\$1,066,565.00	100.00%	\$0.00	\$1,066,565.00	100.00%	\$0.00	9/30/2024
	2017	\$1,015,788.00	\$1,015,788.00	100.00%	\$0.00	\$1,015,788.00	100.00%	\$0.00	9/30/2025
	2018	\$1,410,331.00	\$1,410,331.00	100.00%	\$0.00	\$1,410,331.00	100.00%	\$0.00	9/30/2026
	2019	\$1,295,030.00	\$1,281,516.00	98.96%	\$13,514.00	\$1,233,071.74	95.22%	\$61,958.26	9/30/2027
	2020	\$1,447,653.00	\$1,406,863.87	97.18%	\$40,789.13	\$1,379,073.79	95.26%	\$68,579.21	9/30/2028
	2021	\$1,460,506.00	\$1,112,251.43	76.16%	\$348,254.57	\$971,067.56	66.49%	\$489,438.44	9/30/2029
	2022	\$1,634,455.00	\$495,193.79	30.30%	\$1,139,261.21	\$372,424.79	22.79%	\$1,262,030.21	9/30/2030
	TOTAL	\$10,321,121.00	\$8,779,302.09	85.06%	\$1,541,818.91	\$8,439,114.88	81.77%	\$1,882,006.12	
Dane County, WI									
	2015	\$391,269.00	\$391,269.00	100.00%	\$0.00	\$391,269.00	100.00%	\$0.00	9/30/2023
	2016	\$412,391.00	\$412,391.00	100.00%	\$0.00	\$412,391.00	100.00%	\$0.00	9/30/2024
	2017	\$434,261.00	\$390,234.81	89.86%	\$44,026.19	\$390,234.81	89.86%	\$44,026.19	9/30/2025
	2018	\$639,015.00	\$593,587.16	92.89%	\$45,427.84	\$593,587.16	92.89%	\$45,427.84	9/30/2026
	2019	\$583,549.00	\$38,745.41	6.64%	\$544,803.59	\$38,745.41	6.64%	\$544,803.59	9/30/2027
	2020	\$644,775.00	\$25,172.90	3.90%	\$619,602.10	\$19,282.90	2.99%	\$625,492.10	9/30/2028
	2021	\$622,282.00	\$471,521.83	75.77%	\$150,760.17	\$471,521.83	75.77%	\$150,760.17	9/30/2029
	2022	\$653,986.00	\$542,297.66	82.92%	\$111,688.34	\$470,366.98	71.92%	\$183,619.02	9/30/2030
	TOTAL	\$4,381,528.00	\$2,865,219.77	65.39%	\$1,516,308.23	\$2,787,399.09	63.62%	\$1,594,128.91	

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Minneapolis									
Minnesota, MN									
	2015	\$5,646,729.00	\$5,646,729.00	100.00%	\$0.00	\$5,646,729.00	100.00%	\$0.00	9/30/2023
	2016	\$5,967,371.00	\$5,967,371.00	100.00%	\$0.00	\$5,967,371.00	100.00%	\$0.00	9/30/2024
	2017	\$5,850,342.00	\$5,850,342.00	100.00%	\$0.00	\$5,850,342.00	100.00%	\$0.00	9/30/2025
	2018	\$8,363,982.00	\$8,363,982.00	100.00%	\$0.00	\$8,363,982.00	100.00%	\$0.00	9/30/2026
	2019	\$7,748,270.00	\$7,748,270.00	100.00%	\$0.00	\$6,586,029.50	85.00%	\$1,162,240.50	9/30/2027
	2020	\$8,396,561.00	\$8,396,561.00	100.00%	\$0.00	\$1,077,166.51	12.83%	\$7,319,394.49	9/30/2028
	2021	\$8,397,210.00	\$8,397,210.00	100.00%	\$0.00	\$5,663,759.86	67.45%	\$2,733,450.14	9/30/2029
	2022	\$9,442,511.00	\$4,034,251.03	42.72%	\$5,408,259.97	\$944,251.10	10.00%	\$8,498,259.90	9/30/2030
	TOTAL	\$59,812,976.00	\$54,404,716.03	90.96%	\$5,408,259.97	\$40,099,630.97	67.04%	\$19,713,345.03	
Dakota County Consortium, MN									
	2015	\$1,635,225.00	\$1,635,225.00	100.00%	\$0.00	\$1,635,225.00	100.00%	\$0.00	9/30/2023
	2016	\$1,778,761.00	\$1,778,761.00	100.00%	\$0.00	\$1,778,761.00	100.00%	\$0.00	9/30/2024
	2017	\$1,793,288.00	\$1,793,288.00	100.00%	\$0.00	\$1,793,288.00	100.00%	\$0.00	9/30/2025
	2018	\$2,512,927.00	\$2,512,927.00	100.00%	\$0.00	\$2,512,927.00	100.00%	\$0.00	9/30/2026
	2019	\$2,295,682.00	\$2,295,682.00	100.00%	\$0.00	\$2,295,682.00	100.00%	\$0.00	9/30/2027
	2020	\$2,435,489.00	\$2,435,489.00	100.00%	\$0.00	\$2,430,489.00	99.79%	\$5,000.00	9/30/2028
	2021	\$2,417,681.00	\$1,104,094.89	45.67%	\$1,313,586.11	\$365,288.40	15.11%	\$2,052,392.60	9/30/2029
	2022	\$2,693,521.00	\$269,351.00	10.00%	\$2,424,170.00	\$253,375.44	9.41%	\$2,440,145.56	9/30/2030
	TOTAL	\$17,562,574.00	\$13,824,817.89	78.72%	\$3,737,756.11	\$13,065,035.84	74.39%	\$4,497,538.16	

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Hennepin County Consortium, MN									
	2015	\$1,253,377.00	\$1,253,377.00	100.00%	\$0.00	\$1,253,377.00	100.00%	\$0.00	9/30/2023
	2016	\$1,350,392.00	\$1,350,392.00	100.00%	\$0.00	\$1,350,392.00	100.00%	\$0.00	9/30/2024
	2017	\$1,335,454.00	\$1,335,454.00	100.00%	\$0.00	\$1,335,454.00	100.00%	\$0.00	9/30/2025
	2018	\$1,846,534.00	\$1,846,534.00	100.00%	\$0.00	\$1,846,534.00	100.00%	\$0.00	9/30/2026
	2019	\$1,691,846.00	\$1,691,846.00	100.00%	\$0.00	\$1,691,846.00	100.00%	\$0.00	9/30/2027
	2020	\$1,794,806.00	\$1,794,806.00	100.00%	\$0.00	\$1,794,806.00	100.00%	\$0.00	9/30/2028
	2021	\$1,770,274.00	\$1,770,274.00	100.00%	\$0.00	\$1,770,274.00	100.00%	\$0.00	9/30/2029
	2022	\$1,918,022.00	\$846,802.20	44.15%	\$1,071,219.80	\$829,439.04	43.24%	\$1,088,582.96	9/30/2030
	TOTAL	\$12,960,705.00	\$11,889,485.20	91.73%	\$1,071,219.80	\$11,872,122.04	91.60%	\$1,088,582.96	
Minneapolis, MN									
	2015	\$1,953,039.00	\$1,953,039.00	100.00%	\$0.00	\$1,953,039.00	100.00%	\$0.00	9/30/2023
	2016	\$2,042,041.00	\$2,042,041.00	100.00%	\$0.00	\$2,042,041.00	100.00%	\$0.00	9/30/2024
	2017	\$2,066,717.00	\$2,066,717.00	100.00%	\$0.00	\$2,066,717.00	100.00%	\$0.00	9/30/2025
	2018	\$2,854,358.00	\$2,650,967.90	92.87%	\$203,390.10	\$2,650,967.90	92.87%	\$203,390.10	9/30/2026
	2019	\$2,625,031.00	\$1,837,521.70	70.00%	\$787,509.30	\$1,837,521.70	70.00%	\$787,509.30	9/30/2027
	2020	\$2,789,757.00	\$1,952,829.90	70.00%	\$836,927.10	\$1,952,829.90	70.00%	\$836,927.10	9/30/2028
	2021	\$2,656,039.00	\$1,317,777.42	49.61%	\$1,338,261.58	\$1,317,777.42	49.61%	\$1,338,261.58	9/30/2029
	2022	\$2,848,250.00	\$160,938.44	5.65%	\$2,687,311.56	\$0.00	0.00%	\$2,848,250.00	9/30/2030
	TOTAL	\$19,835,232.00	\$13,981,832.36	70.49%	\$5,853,399.64	\$13,820,893.92	69.68%	\$6,014,338.08	

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St. Paul, MN	2015	\$1,427,984.00	\$1,427,984.00	100.00%	\$0.00	\$1,427,984.00	100.00%	\$0.00	9/30/2023
	2016	\$1,482,826.00	\$1,482,826.00	100.00%	\$0.00	\$1,482,826.00	100.00%	\$0.00	9/30/2024
	2017	\$1,472,699.00	\$1,472,699.00	100.00%	\$0.00	\$1,472,699.00	100.00%	\$0.00	9/30/2025
	2018	\$1,938,350.00	\$1,938,350.00	100.00%	\$0.00	\$1,887,127.91	97.36%	\$51,222.09	9/30/2026
	2019	\$1,748,058.00	\$1,748,058.00	100.00%	\$0.00	\$1,748,058.00	100.00%	\$0.00	9/30/2027
	2020	\$1,895,569.00	\$1,895,569.00	100.00%	\$0.00	\$1,802,826.88	95.11%	\$92,742.12	9/30/2028
	2021	\$1,873,435.00	\$1,076,472.88	57.46%	\$796,962.12	\$990,858.75	52.89%	\$882,576.25	9/30/2029
	2022	\$1,978,232.00	\$384,915.91	19.46%	\$1,593,316.09	\$373,461.07	18.88%	\$1,604,770.93	9/30/2030
	TOTAL	\$13,817,153.00	\$11,426,874.79	82.70%	\$2,390,278.21	\$11,185,841.61	80.96%	\$2,631,311.39	
Duluth, MN	2015	\$480,896.00	\$480,896.00	100.00%	\$0.00	\$480,896.00	100.00%	\$0.00	9/30/2023
	2016	\$471,958.00	\$471,958.00	100.00%	\$0.00	\$471,958.00	100.00%	\$0.00	9/30/2024
	2017	\$463,411.00	\$463,411.00	100.00%	\$0.00	\$463,411.00	100.00%	\$0.00	9/30/2025
	2018	\$596,143.00	\$596,143.00	100.00%	\$0.00	\$595,017.63	99.81%	\$1,125.37	9/30/2026
	2019	\$541,106.00	\$526,805.20	97.36%	\$14,300.80	\$526,805.20	97.36%	\$14,300.80	9/30/2027
	2020	\$549,634.00	\$526,005.97	95.70%	\$23,628.03	\$526,005.97	95.70%	\$23,628.03	9/30/2028
	2021	\$548,149.00	\$524,681.90	95.72%	\$23,467.10	\$509,479.04	92.95%	\$38,669.96	9/30/2029
	2022	\$585,461.00	\$441,022.49	75.33%	\$144,438.51	\$410,674.03	70.15%	\$174,786.97	9/30/2030
	TOTAL	\$4,236,758.00	\$4,030,923.56	95.14%	\$205,834.44	\$3,984,246.87	94.04%	\$252,511.13	

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St. Louis County Consortium, MN									
	2015	\$423,656.00	\$423,656.00	100.00%	\$0.00	\$423,656.00	100.00%	\$0.00	9/30/2023
	2016	\$439,410.00	\$439,410.00	100.00%	\$0.00	\$439,410.00	100.00%	\$0.00	9/30/2024
	2017	\$432,561.00	\$432,561.00	100.00%	\$0.00	\$432,561.00	100.00%	\$0.00	9/30/2025
	2018	\$581,466.00	\$402,861.00	69.28%	\$178,605.00	\$402,861.00	69.28%	\$178,605.00	9/30/2026
	2019	\$495,997.00	\$430,107.00	86.72%	\$65,890.00	\$430,107.00	86.72%	\$65,890.00	9/30/2027
	2020	\$548,472.00	\$424,746.00	77.44%	\$123,726.00	\$424,746.00	77.44%	\$123,726.00	9/30/2028
	2021	\$563,569.00	\$463,569.00	82.26%	\$100,000.00	\$463,569.00	82.26%	\$100,000.00	9/30/2029
	2022	\$619,382.00	\$526,474.70	85.00%	\$92,907.30	\$379,297.49	61.24%	\$240,084.51	9/30/2030
	TOTAL	\$4,104,513.00	\$3,543,384.70	86.33%	\$561,128.30	\$3,396,207.49	82.74%	\$708,305.51	

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New Orleans									
Louisiana, LA									
	2015	\$6,515,936.00	\$6,515,936.00	100.00%	\$0.00	\$6,515,936.00	100.00%	\$0.00	9/30/2023
	2016	\$6,861,210.00	\$6,861,210.00	100.00%	\$0.00	\$6,861,210.00	100.00%	\$0.00	9/30/2024
	2017	\$6,897,534.00	\$6,897,534.00	100.00%	\$0.00	\$6,896,534.00	99.99%	\$1,000.00	9/30/2025
	2018	\$10,369,418.00	\$10,369,418.00	100.00%	\$0.00	\$10,369,418.00	100.00%	\$0.00	9/30/2026
	2019	\$9,346,837.00	\$9,346,837.00	100.00%	\$0.00	\$9,346,837.00	100.00%	\$0.00	9/30/2027
	2020	\$10,360,967.00	\$10,234,822.76	98.78%	\$126,144.24	\$7,632,464.53	73.67%	\$2,728,502.47	9/30/2028
	2021	\$10,594,775.00	\$10,389,104.99	98.06%	\$205,670.01	\$4,143,330.24	39.11%	\$6,451,444.76	9/30/2029
	2022	\$12,068,272.00	\$9,714,292.23	80.49%	\$2,353,979.77	\$8,276,512.92	68.58%	\$3,791,759.08	9/30/2030
	TOTAL	\$73,014,949.00	\$70,329,154.98	96.32%	\$2,685,794.02	\$60,042,242.69	82.23%	\$12,972,706.31	
Shreveport, LA									
	2015	\$609,680.95	\$609,680.95	100.00%	\$0.00	\$609,680.95	100.00%	\$0.00	9/30/2023
	2016	\$661,720.00	\$661,720.00	100.00%	\$0.00	\$661,720.00	100.00%	\$0.00	9/30/2024
	2017	\$650,312.00	\$650,311.20	100.00%	\$0.80	\$650,311.20	100.00%	\$0.80	9/30/2025
	2018	\$913,592.00	\$913,592.00	100.00%	\$0.00	\$879,906.47	96.31%	\$33,685.53	9/30/2026
	2019	\$882,109.00	\$586,740.47	66.52%	\$295,368.53	\$88,210.00	10.00%	\$793,899.00	9/30/2027
	2020	\$994,261.00	\$268,725.45	27.03%	\$725,535.55	\$119,556.45	12.02%	\$874,704.55	9/30/2028
	2021	\$989,143.00	\$247,286.30	25.00%	\$741,856.70	\$98,914.30	10.00%	\$890,228.70	9/30/2029
	2022	\$1,112,902.00	\$313,110.55	28.13%	\$799,791.45	\$34,885.35	3.13%	\$1,078,016.65	9/30/2030
	TOTAL	\$6,813,719.95	\$4,251,166.92	62.39%	\$2,562,553.03	\$3,143,184.72	46.13%	\$3,670,535.23	

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Lake Charles, LA									
	2015	\$229,300.00	\$229,300.00	100.00%	\$0.00	\$229,300.00	100.00%	\$0.00	9/30/2023
	2016	\$234,911.80	\$234,911.80	100.00%	\$0.00	\$234,911.80	100.00%	\$0.00	9/30/2024
	2017	\$243,238.00	\$222,833.00	91.61%	\$20,405.00	\$222,833.00	91.61%	\$20,405.00	9/30/2025
	2018	\$356,716.00	\$316,716.00	88.79%	\$40,000.00	\$316,716.00	88.79%	\$40,000.00	9/30/2026
	2019	\$330,289.00	\$330,289.00	100.00%	\$0.00	\$322,060.91	97.51%	\$8,228.09	9/30/2027
	2020	\$367,297.00	\$367,297.00	100.00%	\$0.00	\$361,143.57	98.32%	\$6,153.43	9/30/2028
	2021	\$391,127.00	\$332,457.95	85.00%	\$58,669.05	\$193,531.05	49.48%	\$197,595.95	9/30/2029
	2022	\$440,842.00	\$265,867.44	60.31%	\$174,974.56	\$44,084.20	10.00%	\$396,757.80	9/30/2030
	TOTAL	\$2,593,720.80	\$2,299,672.19	88.66%	\$294,048.61	\$1,924,580.53	74.20%	\$669,140.27	
Baton Rouge, LA									
	2015	\$562,711.00	\$562,711.00	100.00%	\$0.00	\$562,711.00	100.00%	\$0.00	9/30/2023
	2016	\$1,033,557.16	\$1,068,461.00	103.38%	(\$34,903.84)	\$1,033,557.16	100.00%	\$0.00	9/30/2024
	2017	\$1,035,796.00	\$964,834.64	93.15%	\$70,961.36	\$900,431.81	86.93%	\$135,364.19	9/30/2025
	2018	\$1,457,679.00	\$1,123,635.15	77.08%	\$334,043.85	\$1,094,358.36	75.08%	\$363,320.64	9/30/2026
	2019	\$1,303,449.00	\$1,092,770.98	83.84%	\$210,678.02	\$1,027,106.58	78.80%	\$276,342.42	9/30/2027
	2020	\$1,445,707.00	\$1,286,144.62	88.96%	\$159,562.38	\$1,286,144.62	88.96%	\$159,562.38	9/30/2028
	2021	\$1,408,393.00	\$905,136.40	64.27%	\$503,256.60	\$886,834.90	62.97%	\$521,558.10	9/30/2029
	2022	\$1,551,378.00	\$560,153.62	36.11%	\$991,224.38	\$431,550.45	27.82%	\$1,119,827.55	9/30/2030
	TOTAL	\$9,798,670.16	\$7,563,847.41	77.19%	\$2,234,822.75	\$7,222,694.88	73.71%	\$2,575,975.28	

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Jefferson Parish Consortium, LA									
	2015	\$1,055,157.00	\$1,055,157.00	100.00%	\$0.00	\$1,055,157.00	100.00%	\$0.00	9/30/2023
	2016	\$1,140,297.81	\$1,140,297.81	100.00%	\$0.00	\$1,140,297.81	100.00%	\$0.00	9/30/2024
	2017	\$1,118,699.00	\$1,118,699.00	100.00%	\$0.00	\$1,050,686.75	93.92%	\$68,012.25	9/30/2025
	2018	\$1,572,130.00	\$1,015,112.21	64.57%	\$557,017.79	\$854,997.87	54.38%	\$717,132.13	9/30/2026
	2019	\$1,437,886.00	\$753,467.27	52.40%	\$684,418.73	\$534,821.90	37.20%	\$903,064.10	9/30/2027
	2020	\$1,592,904.00	\$398,226.00	25.00%	\$1,194,678.00	\$343,657.00	21.57%	\$1,249,247.00	9/30/2028
	2021	\$1,563,053.00	\$156,305.30	10.00%	\$1,406,747.70	\$132,860.30	8.50%	\$1,430,192.70	9/30/2029
	2022	\$1,791,740.00	\$179,174.00	10.00%	\$1,612,566.00	\$152,298.00	8.50%	\$1,639,442.00	9/30/2030
	TOTAL	\$11,271,866.81	\$5,816,438.59	51.60%	\$5,455,428.22	\$5,264,776.63	46.71%	\$6,007,090.18	
Lafayette, LA									
	2015	\$447,301.00	\$447,301.00	100.00%	\$0.00	\$447,301.00	100.00%	\$0.00	9/30/2023
	2016	\$456,447.00	\$456,447.00	100.00%	\$0.00	\$456,447.00	100.00%	\$0.00	9/30/2024
	2017	\$446,868.00	\$446,868.00	100.00%	\$0.00	\$446,868.00	100.00%	\$0.00	9/30/2025
	2018	\$636,789.00	\$636,789.00	100.00%	\$0.00	\$636,789.00	100.00%	\$0.00	9/30/2026
	2019	\$568,848.00	\$568,848.00	100.00%	\$0.00	\$568,848.00	100.00%	\$0.00	9/30/2027
	2020	\$625,209.00	\$544,230.27	87.05%	\$80,978.73	\$418,987.50	67.02%	\$206,221.50	9/30/2028
	2021	\$621,181.00	\$113,357.10	18.25%	\$507,823.90	\$113,357.10	18.25%	\$507,823.90	9/30/2029
	2022	\$704,685.00	\$145,200.00	20.60%	\$559,485.00	\$67,200.00	9.54%	\$637,485.00	9/30/2030
	TOTAL	\$4,507,328.00	\$3,359,040.37	74.52%	\$1,148,287.63	\$3,155,797.60	70.01%	\$1,351,530.40	

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New Orleans, LA	2015	\$1,822,007.21	\$1,822,007.21	100.00%	\$0.00	\$1,822,007.21	100.00%	\$0.00	9/30/2023
	2016	\$1,964,545.00	\$1,964,845.00	100.02%	(\$300.00)	\$1,964,545.00	100.00%	\$0.00	9/30/2024
	2017	\$1,938,021.00	\$1,938,021.00	100.00%	\$0.00	\$1,938,021.00	100.00%	\$0.00	9/30/2025
	2018	\$2,741,764.00	\$2,741,764.00	100.00%	\$0.00	\$2,473,204.09	90.20%	\$268,559.91	9/30/2026
	2019	\$2,480,930.00	\$2,480,930.00	100.00%	\$0.00	\$2,132,566.01	85.96%	\$348,363.99	9/30/2027
	2020	\$2,668,836.00	\$2,668,836.00	100.00%	\$0.00	\$2,163,461.09	81.06%	\$505,374.91	9/30/2028
	2021	\$2,614,183.00	\$1,723,353.27	65.92%	\$890,829.73	\$545,975.09	20.89%	\$2,068,207.91	9/30/2029
	2022	\$2,809,593.00	\$723,550.30	25.75%	\$2,086,042.70	\$280,959.30	10.00%	\$2,528,633.70	9/30/2030
	TOTAL	\$19,039,879.21	\$16,063,306.78	84.37%	\$2,976,572.43	\$13,320,738.79	69.96%	\$5,719,140.42	
Monroe, LA	2015	\$203,538.20	\$203,538.20	100.00%	\$0.00	\$203,538.20	100.00%	\$0.00	9/30/2023
	2016	\$244,796.00	\$244,796.00	100.00%	\$0.00	\$244,796.00	100.00%	\$0.00	9/30/2024
	2017	\$234,095.00	\$234,095.00	100.00%	\$0.00	\$234,095.00	100.00%	\$0.00	9/30/2025
	2018	\$316,046.00	\$268,639.10	85.00%	\$47,406.90	\$268,639.10	85.00%	\$47,406.90	9/30/2026
	2019	\$297,074.00	\$297,074.00	100.00%	\$0.00	\$288,488.90	97.11%	\$8,585.10	9/30/2027
	2020	\$320,301.00	\$253,248.84	79.07%	\$67,052.16	\$249,815.22	77.99%	\$70,485.78	9/30/2028
	2021	\$322,571.00	\$241,928.25	75.00%	\$80,642.75	\$120,883.58	37.48%	\$201,687.42	9/30/2029
	2022	\$369,611.00	\$155,441.65	42.06%	\$214,169.35	\$49,890.71	13.50%	\$319,720.29	9/30/2030
	TOTAL	\$2,308,032.20	\$1,898,761.04	82.27%	\$409,271.16	\$1,660,146.71	71.93%	\$647,885.49	

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Alexandria, LA	2015	\$142,120.85	\$142,120.85	100.00%	\$0.00	\$142,120.85	100.00%	\$0.00	9/30/2023
	2016	\$150,755.15	\$150,755.15	100.00%	\$0.00	\$150,755.15	100.00%	\$0.00	2/28/2026
	2017	\$174,516.00	\$148,338.60	85.00%	\$26,177.40	\$148,338.60	85.00%	\$26,177.40	9/30/2025
	2018	\$236,270.00	\$123,252.67	52.17%	\$113,017.33	\$123,252.67	52.17%	\$113,017.33	9/30/2026
	2019	\$213,841.00	\$46,062.31	21.54%	\$167,778.69	\$46,062.31	21.54%	\$167,778.69	9/30/2027
	2020	\$255,601.00	\$63,900.25	25.00%	\$191,700.75	\$63,900.25	25.00%	\$191,700.75	9/30/2028
	2021	\$258,849.00	\$25,884.90	10.00%	\$232,964.10	\$25,884.90	10.00%	\$232,964.10	9/30/2029
	2022	\$285,528.00	\$28,552.80	10.00%	\$256,975.20	\$28,552.80	10.00%	\$256,975.20	9/30/2030
	TOTAL	\$1,717,481.00	\$728,867.53	42.44%	\$988,613.47	\$728,867.53	42.44%	\$988,613.47	
Houma-Terrebonne, LA	2015	\$222,531.00	\$222,531.00	100.00%	\$0.00	\$222,531.00	100.00%	\$0.00	9/30/2023
	2016	\$216,641.00	\$216,641.00	100.00%	\$0.00	\$216,641.00	100.00%	\$0.00	9/30/2024
	2017	\$226,102.00	\$226,102.00	100.00%	\$0.00	\$226,102.00	100.00%	\$0.00	9/30/2025
	2018	\$326,671.00	\$326,671.00	100.00%	\$0.00	\$326,671.00	100.00%	\$0.00	9/30/2026
	2019	\$279,367.00	\$199,043.85	71.25%	\$80,323.15	\$199,043.85	71.25%	\$80,323.15	9/30/2027
	2020	\$318,252.00	\$130,563.00	41.03%	\$187,689.00	\$130,563.00	41.03%	\$187,689.00	9/30/2028
	2021	\$341,313.00	\$113,185.34	33.16%	\$228,127.66	\$113,185.34	33.16%	\$228,127.66	9/30/2029
	2022	\$421,933.00	\$42,598.30	10.10%	\$379,334.70	\$42,598.30	10.10%	\$379,334.70	9/30/2030
	TOTAL	\$2,352,810.00	\$1,477,335.49	62.79%	\$875,474.51	\$1,477,335.49	62.79%	\$875,474.51	

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New York									
New York, NY									
	2015	\$17,824,381.00	\$17,824,381.00	100.00%	\$0.00	\$17,824,381.00	100.00%	\$0.00	9/30/2023
	2016	\$18,820,830.00	\$18,820,830.00	100.00%	\$0.00	\$18,820,830.00	100.00%	\$0.00	9/30/2024
	2017	\$18,592,698.00	\$18,592,698.00	100.00%	\$0.00	\$18,592,698.00	100.00%	\$0.00	9/30/2025
	2018	\$27,207,422.00	\$27,196,656.39	99.96%	\$10,765.61	\$26,654,465.00	97.97%	\$552,957.00	9/30/2026
	2019	\$23,775,283.00	\$23,710,081.00	99.73%	\$65,202.00	\$22,405,111.85	94.24%	\$1,370,171.15	9/30/2027
	2020	\$25,716,755.00	\$23,418,027.63	91.06%	\$2,298,727.37	\$19,075,620.44	74.18%	\$6,641,134.56	9/30/2028
	2021	\$25,212,197.00	\$13,231,876.29	52.48%	\$11,980,320.71	\$2,829,160.23	11.22%	\$22,383,036.77	9/30/2029
	2022	\$28,300,720.00	\$3,643,413.00	12.87%	\$24,657,307.00	\$29,000.00	0.10%	\$28,271,720.00	9/30/2030
	TOTAL	\$185,450,286.00	\$146,437,963.31	78.96%	\$39,012,322.69	\$126,231,266.52	68.07%	\$59,219,019.48	
New York City, NY									
	2015	\$52,128,430.00	\$52,128,430.00	100.00%	\$0.00	\$52,128,430.00	100.00%	\$0.00	9/30/2023
	2016	\$54,173,941.00	\$54,173,941.00	100.00%	\$0.00	\$54,173,941.00	100.00%	\$0.00	9/30/2024
	2017	\$53,258,298.00	\$53,258,298.00	100.00%	\$0.00	\$53,258,298.00	100.00%	\$0.00	9/30/2025
	2018	\$75,481,734.00	\$75,481,734.00	100.00%	\$0.00	\$71,916,606.00	95.28%	\$3,565,128.00	9/30/2026
	2019	\$69,126,329.00	\$69,126,329.00	100.00%	\$0.00	\$55,303,355.70	80.00%	\$13,822,973.30	9/30/2027
	2020	\$74,618,822.00	\$58,808,128.49	78.81%	\$15,810,693.51	\$27,305,271.79	36.59%	\$47,313,550.21	9/30/2028
	2021	\$74,450,389.00	\$59,505,347.01	79.93%	\$14,945,041.99	\$12,289,565.66	16.51%	\$62,160,823.34	9/30/2029
	2022	\$81,327,120.00	\$37,579,915.27	46.21%	\$43,747,204.73	\$1,375,733.62	1.69%	\$79,951,386.38	9/30/2030
	TOTAL	\$534,565,063.00	\$460,062,122.77	86.06%	\$74,502,940.23	\$327,751,201.77	61.31%	\$206,813,861.23	

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Dutchess County Consortium, NY									
	2015	\$644,860.00	\$644,860.00	100.00%	\$0.00	\$644,860.00	100.00%	\$0.00	9/30/2023
	2016	\$589,799.70	\$589,799.70	100.00%	\$0.00	\$589,799.70	100.00%	\$0.00	9/30/2024
	2017	\$625,650.00	\$231,225.40	36.96%	\$394,424.60	\$231,225.40	36.96%	\$394,424.60	9/30/2025
	2018	\$921,020.00	\$702,970.15	76.33%	\$218,049.85	\$702,970.15	76.33%	\$218,049.85	9/30/2026
	2019	\$843,698.00	\$571,873.26	67.78%	\$271,824.74	\$571,873.26	67.78%	\$271,824.74	9/30/2027
	2020	\$900,920.00	\$502,950.59	55.83%	\$397,969.41	\$502,950.59	55.83%	\$397,969.41	9/30/2028
	2021	\$959,771.00	\$95,977.10	10.00%	\$863,793.90	\$58,777.70	6.12%	\$900,993.30	9/30/2029
	2022	\$1,085,416.00	\$329,159.00	30.33%	\$756,257.00	\$329,159.00	30.33%	\$756,257.00	9/30/2030
	TOTAL	\$6,571,134.70	\$3,668,815.20	55.83%	\$2,902,319.50	\$3,631,615.80	55.27%	\$2,939,518.90	
Nassau County, NY									
	2015	\$1,696,597.00	\$1,696,597.00	100.00%	\$0.00	\$1,696,597.00	100.00%	\$0.00	9/30/2023
	2016	\$1,833,974.00	\$1,833,974.00	100.00%	\$0.00	\$1,833,974.00	100.00%	\$0.00	9/30/2024
	2017	\$1,813,845.00	\$1,793,568.15	98.88%	\$20,276.85	\$1,742,870.25	96.09%	\$70,974.75	9/30/2025
	2018	\$2,493,935.00	\$2,153,751.68	86.36%	\$340,183.32	\$2,076,635.12	83.27%	\$417,299.88	9/30/2026
	2019	\$2,280,375.00	\$1,908,532.69	83.69%	\$371,842.31	\$477,785.15	20.95%	\$1,802,589.85	9/30/2027
	2020	\$2,455,805.00	\$1,397,814.08	56.92%	\$1,057,990.92	\$603,340.85	24.57%	\$1,852,464.15	9/30/2028
	2021	\$2,437,991.00	\$243,799.10	10.00%	\$2,194,191.90	\$243,799.10	10.00%	\$2,194,191.90	9/30/2029
	2022	\$2,663,933.00	\$266,393.30	10.00%	\$2,397,539.70	\$266,393.30	10.00%	\$2,397,539.70	9/30/2030
	TOTAL	\$17,676,455.00	\$11,294,430.00	63.90%	\$6,382,025.00	\$8,941,394.77	50.58%	\$8,735,060.23	

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Orange County Consortium, NY									
	2015	\$820,232.00	\$820,232.00	100.00%	\$0.00	\$820,232.00	100.00%	\$0.00	9/30/2023
	2016	\$898,367.00	\$898,367.00	100.00%	\$0.00	\$898,367.00	100.00%	\$0.00	9/30/2024
	2017	\$872,731.00	\$872,731.00	100.00%	\$0.00	\$872,731.00	100.00%	\$0.00	9/30/2025
	2018	\$1,231,539.00	\$1,231,539.00	100.00%	\$0.00	\$1,231,539.00	100.00%	\$0.00	9/30/2026
	2019	\$1,106,051.00	\$1,106,051.00	100.00%	\$0.00	\$831,998.53	75.22%	\$274,052.47	9/30/2027
	2020	\$1,173,765.00	\$1,162,063.20	99.00%	\$11,701.80	\$498,196.28	42.44%	\$675,568.72	9/30/2028
	2021	\$1,171,962.00	\$1,171,962.00	100.00%	\$0.00	\$308,105.66	26.29%	\$863,856.34	9/30/2029
	2022	\$1,335,933.00	\$403,363.16	30.19%	\$932,569.84	\$48,096.71	3.60%	\$1,287,836.29	9/30/2030
	TOTAL	\$8,610,580.00	\$7,666,308.36	89.03%	\$944,271.64	\$5,509,266.18	63.98%	\$3,101,313.82	
Rockland County, NY									
	2015	\$459,516.30	\$459,516.30	100.00%	\$0.00	\$459,516.30	100.00%	\$0.00	9/30/2023
	2016	\$484,281.45	\$484,281.45	100.00%	\$0.00	\$484,281.45	100.00%	\$0.00	9/30/2024
	2017	\$267,004.90	\$229,760.04	86.05%	\$37,244.86	\$229,760.04	86.05%	\$37,244.86	9/30/2025
	2018	\$560,083.66	\$299,817.50	53.53%	\$260,266.16	\$299,817.50	53.53%	\$260,266.16	9/30/2026
	2019	\$638,638.00	\$393,687.40	61.64%	\$244,950.60	\$393,687.40	61.64%	\$244,950.60	9/30/2027
	2020	\$712,952.00	\$178,238.00	25.00%	\$534,714.00	\$178,238.00	25.00%	\$534,714.00	9/30/2028
	2021	\$926,832.00	\$120,068.20	12.95%	\$806,763.80	\$120,068.20	12.95%	\$806,763.80	9/30/2029
	2022	\$1,048,751.00	\$277,313.10	26.44%	\$771,437.90	\$277,313.10	26.44%	\$771,437.90	9/30/2030
	TOTAL	\$5,098,059.31	\$2,442,681.99	47.91%	\$2,655,377.32	\$2,442,681.99	47.91%	\$2,655,377.32	

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Babylon, NY	2015	\$269,527.14	\$269,527.14	100.00%	\$0.00	\$269,527.14	100.00%	\$0.00	9/30/2023
	2016	\$331,879.00	\$331,879.00	100.00%	\$0.00	\$331,879.00	100.00%	\$0.00	9/30/2024
	2017	\$333,644.00	\$252,046.85	75.54%	\$81,597.15	\$204,166.47	61.19%	\$129,477.53	9/30/2025
	2018	\$483,305.00	\$239,204.91	49.49%	\$244,100.09	\$217,775.38	45.06%	\$265,529.62	9/30/2026
	2019	\$426,021.00	\$218,668.58	51.33%	\$207,352.42	\$65,603.15	15.40%	\$360,417.85	9/30/2027
	2020	\$442,411.00	\$66,361.65	15.00%	\$376,049.35	\$66,361.65	15.00%	\$376,049.35	9/30/2028
	2021	\$431,233.00	\$64,684.95	15.00%	\$366,548.05	\$64,684.95	15.00%	\$366,548.05	9/30/2029
	2022	\$469,178.00	\$70,376.70	15.00%	\$398,801.30	\$70,376.70	15.00%	\$398,801.30	9/30/2030
	TOTAL	\$3,187,198.14	\$1,512,749.78	47.46%	\$1,674,448.36	\$1,290,374.44	40.49%	\$1,896,823.70	
Islip, NY	2015	\$427,728.00	\$427,728.00	100.00%	\$0.00	\$427,728.00	100.00%	\$0.00	9/30/2023
	2016	\$457,918.00	\$457,918.00	100.00%	\$0.00	\$457,918.00	100.00%	\$0.00	9/30/2024
	2017	\$475,074.00	\$475,074.00	100.00%	\$0.00	\$475,074.00	100.00%	\$0.00	9/30/2025
	2018	\$677,060.00	\$677,060.00	100.00%	\$0.00	\$623,049.62	92.02%	\$54,010.38	9/30/2026
	2019	\$648,122.00	\$373,447.72	57.62%	\$274,674.28	\$227,458.10	35.09%	\$420,663.90	9/30/2027
	2020	\$670,562.00	\$167,640.50	25.00%	\$502,921.50	\$167,640.50	25.00%	\$502,921.50	9/30/2028
	2021	\$655,357.00	\$163,838.25	25.00%	\$491,518.75	\$111,838.25	17.07%	\$543,518.75	9/30/2029
	2022	\$686,520.00	\$68,652.00	10.00%	\$617,868.00	\$44,881.17	6.54%	\$641,638.83	9/30/2030
	TOTAL	\$4,698,341.00	\$2,811,358.47	59.84%	\$1,886,982.53	\$2,535,587.64	53.97%	\$2,162,753.36	

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Suffolk County Consortium, NY									
	2015	\$1,091,643.17	\$1,091,643.17	100.00%	\$0.00	\$1,091,643.17	100.00%	\$0.00	9/30/2023
	2016	\$1,184,385.00	\$1,184,385.00	100.00%	\$0.00	\$1,184,385.00	100.00%	\$0.00	11/30/2025
	2017	\$1,199,053.00	\$1,199,053.00	100.00%	\$0.00	\$1,199,053.00	100.00%	\$0.00	9/30/2025
	2018	\$726,913.00	\$658,425.70	90.58%	\$68,487.30	\$563,246.59	77.48%	\$163,666.41	9/30/2026
	2019	\$635,270.00	\$635,270.00	100.00%	\$0.00	\$620,270.00	97.64%	\$15,000.00	9/30/2027
	2020	\$757,190.00	\$223,690.87	29.54%	\$533,499.13	\$197,228.40	26.05%	\$559,961.60	9/30/2028
	2021	\$672,227.00	\$57,222.00	8.51%	\$615,005.00	\$57,222.00	8.51%	\$615,005.00	9/30/2029
	2022	\$734,469.00	\$53,446.00	7.28%	\$681,023.00	\$53,446.00	7.28%	\$681,023.00	9/30/2030
	TOTAL	\$7,001,150.17	\$5,103,135.74	72.89%	\$1,898,014.43	\$4,966,494.16	70.94%	\$2,034,656.01	
Mount Vernon, NY									
	2015	\$86,190.95	\$86,190.95	100.00%	\$0.00	\$86,190.95	100.00%	\$0.00	9/30/2023
	2016	\$92,887.75	\$92,887.75	100.00%	\$0.00	\$92,887.75	100.00%	\$0.00	9/30/2024
	2017	\$355,206.00	\$35,520.60	10.00%	\$319,685.40	\$23,348.06	6.57%	\$331,857.94	9/30/2025
	2018	\$467,855.00	\$46,785.50	10.00%	\$421,069.50	\$42,182.87	9.02%	\$425,672.13	9/30/2026
	2019	\$440,662.00	\$44,066.20	10.00%	\$396,595.80	\$0.00	0.00%	\$440,662.00	9/30/2027
	2020	\$478,008.00	\$47,800.80	10.00%	\$430,207.20	\$0.00	0.00%	\$478,008.00	9/30/2028
	2021	\$511,949.00	\$51,194.00	10.00%	\$460,755.00	\$5,698.00	1.11%	\$506,251.00	9/30/2029
	2022	\$599,764.00	\$59,976.40	10.00%	\$539,787.60	\$0.00	0.00%	\$599,764.00	9/30/2030
	TOTAL	\$3,032,522.70	\$464,422.20	15.31%	\$2,568,100.50	\$250,307.63	8.25%	\$2,782,215.07	

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New Rochelle, NY									
	2015	\$269,684.24	\$269,684.24	100.00%	\$0.00	\$269,684.24	100.00%	\$0.00	9/30/2023
	2016	\$289,552.20	\$289,552.20	100.00%	\$0.00	\$289,552.20	100.00%	\$0.00	9/30/2024
	2017	\$304,806.00	\$303,336.84	99.52%	\$1,469.16	\$301,568.84	98.94%	\$3,237.16	9/30/2025
	2018	\$417,212.00	\$411,423.31	98.61%	\$5,788.69	\$386,040.52	92.53%	\$31,171.48	9/30/2026
	2019	\$380,087.00	\$360,090.56	94.74%	\$19,996.44	\$295,724.30	77.80%	\$84,362.70	9/30/2027
	2020	\$436,552.00	\$360,214.88	82.51%	\$76,337.12	\$355,074.88	81.34%	\$81,477.12	9/30/2028
	2021	\$411,735.00	\$328,201.67	79.71%	\$83,533.33	\$260,277.44	63.21%	\$151,457.56	9/30/2029
	2022	\$503,049.00	\$225,560.40	44.84%	\$277,488.60	\$194,946.53	38.75%	\$308,102.47	9/30/2030
	TOTAL	\$3,012,677.44	\$2,548,064.10	84.58%	\$464,613.34	\$2,352,868.95	78.10%	\$659,808.49	
Westchester County, NY									
	2019	\$880,565.00	\$880,565.00	100.00%	\$0.00	\$880,565.00	100.00%	\$0.00	9/30/2027
	2020	\$956,957.00	\$956,957.00	100.00%	\$0.00	\$956,957.00	100.00%	\$0.00	9/30/2028
	2021	\$1,105,057.00	\$1,105,057.00	100.00%	\$0.00	\$1,063,857.00	96.27%	\$41,200.00	9/30/2029
	2022	\$1,201,419.00	\$728,841.90	60.67%	\$472,577.10	\$728,841.90	60.67%	\$472,577.10	9/30/2030
	TOTAL	\$4,143,998.00	\$3,671,420.90	88.60%	\$472,577.10	\$3,630,220.90	87.60%	\$513,777.10	

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Yonkers, NY									
	2015	\$904,245.00	\$904,245.00	100.00%	\$0.00	\$904,245.00	100.00%	\$0.00	9/30/2023
	2016	\$905,236.00	\$905,236.00	100.00%	\$0.00	\$905,236.00	100.00%	\$0.00	9/30/2024
	2017	\$831,483.00	\$831,483.00	100.00%	\$0.00	\$831,483.00	100.00%	\$0.00	9/30/2025
	2018	\$1,180,175.00	\$819,757.69	69.46%	\$360,417.31	\$811,017.69	68.72%	\$369,157.31	9/30/2026
	2019	\$1,067,708.00	\$340,822.00	31.92%	\$726,886.00	\$340,822.00	31.92%	\$726,886.00	9/30/2027
	2020	\$1,223,062.00	\$318,131.00	26.01%	\$904,931.00	\$318,131.00	26.01%	\$904,931.00	9/30/2028
	2021	\$1,293,279.00	\$129,327.00	10.00%	\$1,163,952.00	\$129,327.00	10.00%	\$1,163,952.00	9/30/2029
	2022	\$1,435,199.00	\$143,519.00	10.00%	\$1,291,680.00	\$66,359.23	4.62%	\$1,368,839.77	9/30/2030
	TOTAL	\$8,840,387.00	\$4,392,520.69	49.69%	\$4,447,866.31	\$4,306,620.92	48.72%	\$4,533,766.08	
Brookhaven Town, NY									
	2018	\$961,313.00	\$961,313.00	100.00%	\$0.00	\$961,313.00	100.00%	\$0.00	9/30/2026
	2019	\$893,594.00	\$893,594.00	100.00%	\$0.00	\$893,594.00	100.00%	\$0.00	9/30/2027
	2020	\$951,959.00	\$951,959.00	100.00%	\$0.00	\$906,959.00	95.27%	\$45,000.00	9/30/2028
	2021	\$935,068.00	\$508,998.80	54.43%	\$426,069.20	\$503,059.88	53.80%	\$432,008.12	9/30/2029
	2022	\$995,794.00	\$150,000.00	15.06%	\$845,794.00	\$147,703.35	14.83%	\$848,090.65	9/30/2030
	TOTAL	\$4,737,728.00	\$3,465,864.80	73.15%	\$1,271,863.20	\$3,412,629.23	72.03%	\$1,325,098.77	

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Newark									
New Jersey, NJ									
	2015	\$3,302,794.00	\$3,302,794.00	100.00%	\$0.00	\$3,302,794.00	100.00%	\$0.00	9/30/2023
	2016	\$3,616,086.00	\$3,616,086.00	100.00%	\$0.00	\$3,616,086.00	100.00%	\$0.00	9/30/2024
	2017	\$3,539,857.00	\$3,539,857.00	100.00%	\$0.00	\$3,539,857.00	100.00%	\$0.00	9/30/2025
	2018	\$5,113,599.00	\$5,113,599.00	100.00%	\$0.00	\$5,113,599.00	100.00%	\$0.00	9/30/2026
	2019	\$4,845,826.00	\$4,430,774.85	91.43%	\$415,051.15	\$4,417,989.18	91.17%	\$427,836.82	9/30/2027
	2020	\$5,116,623.00	\$3,204,194.42	62.62%	\$1,912,428.58	\$3,108,685.66	60.76%	\$2,007,937.34	9/30/2028
	2021	\$5,257,622.00	\$3,717,263.20	70.70%	\$1,540,358.80	\$3,437,776.49	65.39%	\$1,819,845.51	9/30/2029
	2022	\$5,938,846.00	\$1,638,341.60	27.59%	\$4,300,504.40	\$1,584,226.52	26.68%	\$4,354,619.48	9/30/2030
	TOTAL	\$36,731,253.00	\$28,562,910.07	77.76%	\$8,168,342.93	\$28,121,013.85	76.56%	\$8,610,239.15	
Atlantic City, NJ									
	2015	\$261,376.00	\$261,376.00	100.00%	\$0.00	\$261,376.00	100.00%	\$0.00	9/30/2023
	2016	\$158,326.00	\$158,326.00	100.00%	\$0.00	\$158,326.00	100.00%	\$0.00	9/30/2024
	2017	\$316,930.00	\$316,930.00	100.00%	\$0.00	\$316,930.00	100.00%	\$0.00	9/30/2025
	2018	\$468,643.00	\$468,643.00	100.00%	\$0.00	\$427,825.84	91.29%	\$40,817.16	9/30/2026
	2019	\$428,991.00	\$282,791.77	65.92%	\$146,199.23	\$228,641.77	53.30%	\$200,349.23	9/30/2027
	2020	\$509,272.00	\$493,228.00	96.85%	\$16,044.00	\$493,228.00	96.85%	\$16,044.00	9/30/2028
	2021	\$480,464.00	\$363,795.79	75.72%	\$116,668.21	\$354,985.65	73.88%	\$125,478.35	9/30/2029
	2022	\$529,188.00	\$132,297.00	25.00%	\$396,891.00	\$77,218.29	14.59%	\$451,969.71	9/30/2030
	TOTAL	\$3,153,190.00	\$2,477,387.56	78.57%	\$675,802.44	\$2,318,531.55	73.53%	\$834,658.45	

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New Brunswick, NJ									
	2015	\$273,441.30	\$273,441.30	100.00%	\$0.00	\$273,441.30	100.00%	\$0.00	9/30/2023
	2016	\$89,028.25	\$89,028.25	100.00%	\$0.00	\$89,028.25	100.00%	\$0.00	9/30/2024
	2017	\$364,055.00	\$34,000.00	9.34%	\$330,055.00	\$34,000.00	9.34%	\$330,055.00	9/30/2025
	2018	\$518,234.00	\$26,000.00	5.02%	\$492,234.00	\$26,000.00	5.02%	\$492,234.00	9/30/2026
	2019	\$483,322.00	\$283,007.49	58.55%	\$200,314.51	\$283,007.49	58.55%	\$200,314.51	9/30/2027
	2020	\$524,544.00	\$422,612.00	80.57%	\$101,932.00	\$250,921.18	47.84%	\$273,622.82	9/30/2028
	2021	\$525,058.00	\$138,266.26	26.33%	\$386,791.74	\$31,674.26	6.03%	\$493,383.74	9/30/2029
	2022	\$582,567.00	\$383,256.00	65.79%	\$199,311.00	\$58,256.00	10.00%	\$524,311.00	9/30/2030
	TOTAL	\$3,360,249.55	\$1,649,611.30	49.09%	\$1,710,638.25	\$1,046,328.48	31.14%	\$2,313,921.07	
Bergen County, NJ									
	2015	\$1,812,740.00	\$1,812,740.00	100.00%	\$0.00	\$1,812,740.00	100.00%	\$0.00	9/30/2023
	2016	\$1,970,315.40	\$1,970,315.40	100.00%	\$0.00	\$1,970,315.40	100.00%	\$0.00	9/30/2024
	2017	\$2,007,205.00	\$2,007,205.00	100.00%	\$0.00	\$2,007,205.00	100.00%	\$0.00	9/30/2025
	2018	\$2,814,468.00	\$2,694,467.30	95.74%	\$120,000.70	\$2,674,497.30	95.03%	\$139,970.70	9/30/2026
	2019	\$2,625,823.00	\$1,608,497.00	61.26%	\$1,017,326.00	\$1,604,229.50	61.09%	\$1,021,593.50	9/30/2027
	2020	\$2,868,227.00	\$1,861,475.99	64.90%	\$1,006,751.01	\$1,740,975.99	60.70%	\$1,127,251.01	9/30/2028
	2021	\$2,862,977.00	\$1,389,787.00	48.54%	\$1,473,190.00	\$1,253,597.00	43.79%	\$1,609,380.00	9/30/2029
	2022	\$3,088,026.00	\$597,738.24	19.36%	\$2,490,287.76	\$597,738.24	19.36%	\$2,490,287.76	9/30/2030
	TOTAL	\$20,049,781.40	\$13,942,225.93	69.54%	\$6,107,555.47	\$13,661,298.43	68.14%	\$6,388,482.97	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Burlington County Consortium, NJ									
	2015	\$567,174.00	\$567,174.00	100.00%	\$0.00	\$567,174.00	100.00%	\$0.00	9/30/2023
	2016	\$577,113.00	\$577,113.00	100.00%	\$0.00	\$577,113.00	100.00%	\$0.00	9/30/2024
	2017	\$577,788.00	\$577,788.00	100.00%	\$0.00	\$577,788.00	100.00%	\$0.00	9/30/2025
	2018	\$889,169.00	\$889,169.00	100.00%	\$0.00	\$869,169.00	97.75%	\$20,000.00	9/30/2026
	2019	\$811,695.00	\$689,940.75	85.00%	\$121,754.25	\$634,940.75	78.22%	\$176,754.25	9/30/2027
	2020	\$879,249.00	\$591,146.98	67.23%	\$288,102.02	\$341,146.98	38.80%	\$538,102.02	9/30/2028
	2021	\$844,643.00	\$84,464.30	10.00%	\$760,178.70	\$84,464.30	10.00%	\$760,178.70	9/30/2029
	2022	\$947,475.00	\$94,747.50	10.00%	\$852,727.50	\$94,747.50	10.00%	\$852,727.50	9/30/2030
	TOTAL	\$6,094,306.00	\$4,071,543.53	66.81%	\$2,022,762.47	\$3,746,543.53	61.48%	\$2,347,762.47	
Camden, NJ									
	2015	\$700,921.00	\$700,921.00	100.00%	\$0.00	\$700,921.00	100.00%	\$0.00	9/30/2023
	2016	\$718,811.00	\$718,811.00	100.00%	\$0.00	\$718,811.00	100.00%	\$0.00	9/30/2024
	2017	\$641,652.00	\$641,652.00	100.00%	\$0.00	\$641,652.00	100.00%	\$0.00	9/30/2025
	2018	\$877,220.00	\$744,363.10	84.85%	\$132,856.90	\$744,282.45	84.85%	\$132,937.55	9/30/2026
	2019	\$731,746.00	\$143,746.00	19.64%	\$588,000.00	\$96,178.34	13.14%	\$635,567.66	9/30/2027
	2020	\$834,740.00	\$383,474.00	45.94%	\$451,266.00	\$309,583.30	37.09%	\$525,156.70	9/30/2028
	2021	\$869,261.00	\$336,926.10	38.76%	\$532,334.90	\$141,416.88	16.27%	\$727,844.12	9/30/2029
	2022	\$995,794.00	\$0.00	0.00%	\$995,794.00	\$0.00	0.00%	\$995,794.00	9/30/2030
	TOTAL	\$6,370,145.00	\$3,669,893.20	57.61%	\$2,700,251.80	\$3,352,844.97	52.63%	\$3,017,300.03	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Camden County Consortium, NJ									
	2015	\$661,566.90	\$661,566.90	100.00%	\$0.00	\$661,566.90	100.00%	\$0.00	9/30/2023
	2016	\$844,919.00	\$844,919.00	100.00%	\$0.00	\$844,919.00	100.00%	\$0.00	9/30/2024
	2017	\$819,669.00	\$819,669.00	100.00%	\$0.00	\$819,669.00	100.00%	\$0.00	9/30/2025
	2018	\$1,116,674.00	\$1,116,674.00	100.00%	\$0.00	\$1,116,674.00	100.00%	\$0.00	9/30/2026
	2019	\$1,039,489.00	\$883,565.65	85.00%	\$155,923.35	\$744,278.49	71.60%	\$295,210.51	9/30/2027
	2020	\$1,150,299.00	\$977,753.25	85.00%	\$172,545.75	\$277,376.50	24.11%	\$872,922.50	9/30/2028
	2021	\$1,133,695.00	\$353,971.68	31.22%	\$779,723.32	\$83,192.20	7.34%	\$1,050,502.80	9/30/2029
	2022	\$1,279,027.00	\$338,475.75	26.46%	\$940,551.25	\$146,621.70	11.46%	\$1,132,405.30	9/30/2030
	TOTAL	\$8,045,338.90	\$5,996,595.23	74.54%	\$2,048,743.67	\$4,694,297.79	58.35%	\$3,351,041.11	
Vineland Consortium, NJ									
	2015	\$399,175.45	\$399,175.45	100.00%	\$0.00	\$399,175.45	100.00%	\$0.00	9/30/2023
	2016	\$429,873.00	\$429,873.00	100.00%	\$0.00	\$429,873.00	100.00%	\$0.00	9/30/2024
	2017	\$418,452.00	\$418,452.00	100.00%	\$0.00	\$418,452.00	100.00%	\$0.00	9/30/2025
	2018	\$567,790.00	\$567,790.00	100.00%	\$0.00	\$567,790.00	100.00%	\$0.00	9/30/2026
	2019	\$557,076.00	\$499,915.51	89.74%	\$57,160.49	\$499,069.92	89.59%	\$58,006.08	9/30/2027
	2020	\$618,700.00	\$525,873.70	85.00%	\$92,826.30	\$523,873.70	84.67%	\$94,826.30	9/30/2028
	2021	\$623,109.00	\$529,642.65	85.00%	\$93,466.35	\$529,642.65	85.00%	\$93,466.35	9/30/2029
	2022	\$661,269.00	\$470,057.93	71.08%	\$191,211.07	\$348,135.96	52.65%	\$313,133.04	9/30/2030
	TOTAL	\$4,275,444.45	\$3,840,780.24	89.83%	\$434,664.21	\$3,716,012.68	86.92%	\$559,431.77	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
East Orange, NJ									
	2015	\$35,605.65	\$35,605.65	100.00%	\$0.00	\$35,605.65	100.00%	\$0.00	9/30/2023
	2016	\$365,435.00	\$365,435.00	100.00%	\$0.00	\$365,435.00	100.00%	\$0.00	9/30/2024
	2017	\$378,799.00	\$378,799.00	100.00%	\$0.00	\$378,556.19	99.94%	\$242.81	9/30/2025
	2018	\$541,019.00	\$434,738.09	80.36%	\$106,280.91	\$367,787.28	67.98%	\$173,231.72	9/30/2026
	2019	\$485,678.00	\$48,567.00	10.00%	\$437,111.00	\$40,235.22	8.28%	\$445,442.78	9/30/2027
	2020	\$512,445.00	\$51,186.00	9.99%	\$461,259.00	\$10,686.72	2.09%	\$501,758.28	9/30/2028
	2021	\$513,077.00	\$51,307.70	10.00%	\$461,769.30	\$17,512.60	3.41%	\$495,564.40	9/30/2029
	2022	\$559,366.00	\$0.00	0.00%	\$559,366.00	\$0.00	0.00%	\$559,366.00	9/30/2030
	TOTAL	\$3,391,424.65	\$1,365,638.44	40.27%	\$2,025,786.21	\$1,215,818.66	35.85%	\$2,175,605.99	
Essex County Consortium, NJ									
	2015	\$807,646.00	\$807,646.00	100.00%	\$0.00	\$807,646.00	100.00%	\$0.00	9/30/2023
	2016	\$810,459.00	\$810,459.00	100.00%	\$0.00	\$810,459.00	100.00%	\$0.00	9/30/2024
	2017	\$840,771.00	\$837,522.00	99.61%	\$3,249.00	\$837,521.50	99.61%	\$3,249.50	9/30/2025
	2018	\$1,184,280.00	\$1,084,280.00	91.56%	\$100,000.00	\$930,243.61	78.55%	\$254,036.39	9/30/2026
	2019	\$1,081,898.00	\$811,423.50	75.00%	\$270,474.50	\$811,423.50	75.00%	\$270,474.50	9/30/2027
	2020	\$1,209,604.00	\$1,209,604.00	100.00%	\$0.00	\$714,703.00	59.09%	\$494,901.00	9/30/2028
	2021	\$1,249,089.00	\$961,725.65	76.99%	\$287,363.35	\$961,725.65	76.99%	\$287,363.35	9/30/2029
	2022	\$1,382,194.00	\$666,134.71	48.19%	\$716,059.29	\$372,567.05	26.95%	\$1,009,626.95	9/30/2030
	TOTAL	\$8,565,941.00	\$7,188,794.86	83.92%	\$1,377,146.14	\$6,246,289.31	72.92%	\$2,319,651.69	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Irvington, NJ									
	2015	\$27,836.00	\$27,836.00	100.00%	\$0.00	\$27,836.00	100.00%	\$0.00	9/30/2023
	2016	\$247,710.31	\$247,710.31	100.00%	\$0.00	\$247,710.31	100.00%	\$0.00	9/30/2024
	2017	\$294,349.00	\$230,196.65	78.21%	\$64,152.35	\$208,870.75	70.96%	\$85,478.25	9/30/2025
	2018	\$447,581.00	\$114,861.08	25.66%	\$332,719.92	\$70,102.98	15.66%	\$377,478.02	9/30/2026
	2019	\$408,877.00	\$51,614.32	12.62%	\$357,262.68	\$45,643.59	11.16%	\$363,233.41	9/30/2027
	2020	\$454,648.00	\$113,662.00	25.00%	\$340,986.00	\$0.00	0.00%	\$454,648.00	9/30/2028
	2021	\$480,162.00	\$300,000.00	62.48%	\$180,162.00	\$300,000.00	62.48%	\$180,162.00	9/30/2029
	2022	\$515,230.00	\$51,523.00	10.00%	\$463,707.00	\$0.00	0.00%	\$515,230.00	9/30/2030
	TOTAL	\$2,876,393.31	\$1,137,403.36	39.54%	\$1,738,989.95	\$900,163.63	31.29%	\$1,976,229.68	
Newark, NJ									
	2015	\$1,374,509.00	\$1,374,509.00	100.00%	\$0.00	\$1,374,509.00	100.00%	\$0.00	9/30/2023
	2016	\$1,467,895.00	\$1,467,895.00	100.00%	\$0.00	\$1,467,895.00	100.00%	\$0.00	9/30/2024
	2017	\$1,845,576.00	\$1,845,575.79	100.00%	\$0.21	\$1,845,575.79	100.00%	\$0.21	9/30/2025
	2018	\$2,662,579.00	\$1,986,572.75	74.61%	\$676,006.25	\$1,805,539.47	67.81%	\$857,039.53	9/30/2026
	2019	\$2,467,446.00	\$637,154.35	25.82%	\$1,830,291.65	\$570,690.20	23.13%	\$1,896,755.80	9/30/2027
	2020	\$2,686,431.00	\$691,607.75	25.74%	\$1,994,823.25	\$642,538.18	23.92%	\$2,043,892.82	9/30/2028
	2021	\$2,739,395.00	\$347,035.35	12.67%	\$2,392,359.65	\$101,035.35	3.69%	\$2,638,359.65	9/30/2029
	2022	\$3,166,299.00	\$0.00	0.00%	\$3,166,299.00	\$0.00	0.00%	\$3,166,299.00	9/30/2030
	TOTAL	\$18,410,130.00	\$8,350,349.99	45.36%	\$10,059,780.01	\$7,807,782.99	42.41%	\$10,602,347.01	

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Gloucester County Consortium, NJ									
	2015	\$438,290.00	\$438,290.00	100.00%	\$0.00	\$438,290.00	100.00%	\$0.00	9/30/2023
	2016	\$453,719.00	\$453,719.00	100.00%	\$0.00	\$453,719.00	100.00%	\$0.00	9/30/2024
	2017	\$441,950.00	\$441,950.00	100.00%	\$0.00	\$441,950.00	100.00%	\$0.00	9/30/2025
	2018	\$626,323.00	\$626,323.00	100.00%	\$0.00	\$626,323.00	100.00%	\$0.00	9/30/2026
	2019	\$573,217.00	\$573,217.00	100.00%	\$0.00	\$573,217.00	100.00%	\$0.00	9/30/2027
	2020	\$601,828.00	\$438,741.31	72.90%	\$163,086.69	\$399,559.65	66.39%	\$202,268.35	9/30/2028
	2021	\$594,263.00	\$245,108.51	41.25%	\$349,154.49	\$245,108.51	41.25%	\$349,154.49	9/30/2029
	2022	\$637,223.00	\$135,284.81	21.23%	\$501,938.19	\$135,284.81	21.23%	\$501,938.19	9/30/2030
	TOTAL	\$4,366,813.00	\$3,352,633.63	76.78%	\$1,014,179.37	\$3,313,451.97	75.88%	\$1,053,361.03	
Hudson County Consortium, NJ									
	2015	\$1,758,980.00	\$1,758,980.00	100.00%	\$0.00	\$1,758,980.00	100.00%	\$0.00	9/30/2023
	2016	\$1,902,267.00	\$1,902,267.00	100.00%	\$0.00	\$1,902,267.00	100.00%	\$0.00	9/30/2024
	2017	\$1,891,832.00	\$1,891,832.00	100.00%	\$0.00	\$1,891,832.00	100.00%	\$0.00	9/30/2025
	2018	\$2,717,885.00	\$2,717,885.00	100.00%	\$0.00	\$2,717,885.00	100.00%	\$0.00	9/30/2026
	2019	\$2,507,371.00	\$2,507,371.00	100.00%	\$0.00	\$2,507,371.00	100.00%	\$0.00	9/30/2027
	2020	\$2,748,244.00	\$2,446,903.33	89.04%	\$301,340.67	\$2,446,903.33	89.04%	\$301,340.67	9/30/2028
	2021	\$2,691,335.00	\$1,269,133.50	47.16%	\$1,422,201.50	\$1,120,343.38	41.63%	\$1,570,991.62	9/30/2029
	2022	\$2,932,131.00	\$343,213.10	11.71%	\$2,588,917.90	\$293,892.16	10.02%	\$2,638,238.84	9/30/2030
	TOTAL	\$19,150,045.00	\$14,837,584.93	77.48%	\$4,312,460.07	\$14,639,473.87	76.45%	\$4,510,571.13	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Jersey City, NJ									
	2015	\$1,013,678.39	\$1,013,678.39	100.00%	\$0.00	\$1,013,678.39	100.00%	\$0.00	9/30/2023
	2016	\$1,315,341.21	\$1,315,341.21	100.00%	\$0.00	\$1,315,341.21	100.00%	\$0.00	9/30/2024
	2017	\$302,665.92	\$302,665.92	100.00%	\$0.00	\$302,665.92	100.00%	\$0.00	9/30/2025
	2018	\$1,559,991.66	\$1,400,885.94	89.80%	\$159,105.72	\$1,392,174.07	89.24%	\$167,817.59	9/30/2026
	2019	\$1,925,273.00	\$1,732,174.70	89.97%	\$193,098.30	\$1,732,174.70	89.97%	\$193,098.30	9/30/2027
	2020	\$2,080,679.00	\$1,711,428.84	82.25%	\$369,250.16	\$1,637,898.99	78.72%	\$442,780.01	9/30/2028
	2021	\$2,125,407.00	\$531,351.75	25.00%	\$1,594,055.25	\$531,351.75	25.00%	\$1,594,055.25	9/30/2029
	2022	\$2,388,869.00	\$597,217.25	25.00%	\$1,791,651.75	\$374,675.78	15.68%	\$2,014,193.22	9/30/2030
	TOTAL	\$12,711,905.18	\$8,604,744.00	67.69%	\$4,107,161.18	\$8,299,960.81	65.29%	\$4,411,944.37	
Mercer County Consortium, NJ									
	2015	\$371,466.00	\$371,466.00	100.00%	\$0.00	\$371,466.00	100.00%	\$0.00	9/30/2023
	2016	\$418,973.00	\$418,973.00	100.00%	\$0.00	\$418,973.00	100.00%	\$0.00	9/30/2024
	2017	\$408,453.00	\$145,044.14	35.51%	\$263,408.86	\$145,044.14	35.51%	\$263,408.86	9/30/2025
	2018	\$593,390.00	\$148,347.50	25.00%	\$445,042.50	\$148,347.50	25.00%	\$445,042.50	9/30/2026
	2019	\$581,728.00	\$146,172.80	25.13%	\$435,555.20	\$146,172.80	25.13%	\$435,555.20	9/30/2027
	2020	\$664,863.00	\$166,486.30	25.04%	\$498,376.70	\$166,486.30	25.04%	\$498,376.70	9/30/2028
	2021	\$653,829.00	\$165,382.90	25.29%	\$488,446.10	\$165,382.90	25.29%	\$488,446.10	9/30/2029
	2022	\$789,563.00	\$78,956.30	10.00%	\$710,606.70	\$0.00	0.00%	\$789,563.00	9/30/2030
	TOTAL	\$4,482,265.00	\$1,640,828.94	36.61%	\$2,841,436.06	\$1,561,872.64	34.85%	\$2,920,392.36	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Trenton, NJ									
	2015	\$426,693.14	\$426,693.14	100.00%	\$0.00	\$426,693.14	100.00%	\$0.00	9/30/2023
	2016	\$415,503.00	\$470,903.40	113.33%	(\$55,400.40)	\$415,503.00	100.00%	\$0.00	9/30/2024
	2017	\$593,952.00	\$226,417.66	38.12%	\$367,534.34	\$226,417.66	38.12%	\$367,534.34	9/30/2025
	2018	\$822,420.00	\$205,605.00	25.00%	\$616,815.00	\$64,100.09	7.79%	\$758,319.91	9/30/2026
	2019	\$743,213.00	\$227,562.34	30.62%	\$515,650.66	\$25,475.41	3.43%	\$717,737.59	9/30/2027
	2020	\$818,930.00	\$0.00	0.00%	\$818,930.00	\$0.00	0.00%	\$818,930.00	9/30/2028
	2021	\$890,749.00	\$89,074.90	10.00%	\$801,674.10	\$0.00	0.00%	\$890,749.00	9/30/2029
	2022	\$1,030,569.00	\$0.00	0.00%	\$1,030,569.00	\$0.00	0.00%	\$1,030,569.00	9/30/2030
	TOTAL	\$5,742,029.14	\$1,646,256.44	28.67%	\$4,095,772.70	\$1,158,189.30	20.17%	\$4,583,839.84	
Middlesex County Consortium, NJ									
	2015	\$961,577.00	\$961,577.00	100.00%	\$0.00	\$961,577.00	100.00%	\$0.00	9/30/2023
	2016	\$1,057,581.00	\$1,057,581.00	100.00%	\$0.00	\$1,057,581.00	100.00%	\$0.00	9/30/2024
	2017	\$1,052,234.00	\$1,041,648.00	98.99%	\$10,586.00	\$1,031,648.00	98.04%	\$20,586.00	9/30/2025
	2018	\$1,548,837.00	\$1,548,837.00	100.00%	\$0.00	\$1,548,837.00	100.00%	\$0.00	9/30/2026
	2019	\$1,477,672.00	\$660,634.12	44.71%	\$817,037.88	\$454,461.47	30.76%	\$1,023,210.53	9/30/2027
	2020	\$1,601,469.00	\$0.00	0.00%	\$1,601,469.00	\$0.00	0.00%	\$1,601,469.00	9/30/2028
	2021	\$1,612,518.00	\$12,150.00	0.75%	\$1,600,368.00	\$11,150.00	0.69%	\$1,601,368.00	9/30/2029
	2022	\$1,828,025.00	\$0.00	0.00%	\$1,828,025.00	\$0.00	0.00%	\$1,828,025.00	9/30/2030
	TOTAL	\$11,139,913.00	\$5,282,427.12	47.42%	\$5,857,485.88	\$5,065,254.47	45.47%	\$6,074,658.53	

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Perth Amboy, NJ									
	2015	\$263,738.00	\$263,738.00	100.00%	\$0.00	\$263,738.00	100.00%	\$0.00	9/30/2023
	2016	\$264,930.00	\$264,930.00	100.00%	\$0.00	\$264,930.00	100.00%	\$0.00	9/30/2024
	2017	\$263,904.00	\$263,904.00	100.00%	\$0.00	\$263,904.00	100.00%	\$0.00	9/30/2025
	2018	\$371,657.00	\$371,657.00	100.00%	\$0.00	\$371,657.00	100.00%	\$0.00	9/30/2026
	2019	\$360,120.00	\$306,102.00	85.00%	\$54,018.00	\$306,102.00	85.00%	\$54,018.00	9/30/2027
	2020	\$420,534.00	\$420,534.00	100.00%	\$0.00	\$342,565.25	81.46%	\$77,968.75	9/30/2028
	2021	\$407,777.00	\$407,777.00	100.00%	\$0.00	\$121,180.26	29.72%	\$286,596.74	9/30/2029
	2022	\$495,170.00	\$251,398.96	50.77%	\$243,771.04	\$114,517.00	23.13%	\$380,653.00	9/30/2030
	TOTAL	\$2,847,830.00	\$2,550,040.96	89.54%	\$297,789.04	\$2,048,593.51	71.94%	\$799,236.49	
Monmouth County Consortium, NJ									
	2015	\$1,046,488.00	\$1,046,488.00	100.00%	\$0.00	\$1,046,488.00	100.00%	\$0.00	9/30/2023
	2016	\$1,100,439.00	\$1,100,439.00	100.00%	\$0.00	\$1,100,439.00	100.00%	\$0.00	9/30/2024
	2017	\$1,053,458.00	\$1,053,458.00	100.00%	\$0.00	\$1,053,458.00	100.00%	\$0.00	9/30/2025
	2018	\$1,493,634.00	\$1,493,634.00	100.00%	\$0.00	\$1,493,634.00	100.00%	\$0.00	9/30/2026
	2019	\$1,407,272.00	\$1,407,272.00	100.00%	\$0.00	\$1,407,272.00	100.00%	\$0.00	9/30/2027
	2020	\$1,521,874.00	\$1,226,874.00	80.62%	\$295,000.00	\$1,226,874.00	80.62%	\$295,000.00	9/30/2028
	2021	\$1,524,126.00	\$1,524,126.00	100.00%	\$0.00	\$1,275,816.98	83.71%	\$248,309.02	9/30/2029
	2022	\$1,693,540.00	\$1,414,906.59	83.55%	\$278,633.41	\$969,548.52	57.25%	\$723,991.48	9/30/2030
	TOTAL	\$10,840,831.00	\$10,267,197.59	94.71%	\$573,633.41	\$9,573,530.50	88.31%	\$1,267,300.50	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Morris County Consortium, NJ									
	2015	\$589,936.00	\$589,936.00	100.00%	\$0.00	\$589,936.00	100.00%	\$0.00	9/30/2023
	2016	\$603,869.00	\$603,869.00	100.00%	\$0.00	\$603,869.00	100.00%	\$0.00	9/30/2024
	2017	\$602,832.00	\$602,832.00	100.00%	\$0.00	\$602,832.00	100.00%	\$0.00	9/30/2025
	2018	\$845,330.00	\$770,060.82	91.10%	\$75,269.18	\$770,060.82	91.10%	\$75,269.18	9/30/2026
	2019	\$762,900.00	\$762,900.00	100.00%	\$0.00	\$762,900.00	100.00%	\$0.00	9/30/2027
	2020	\$818,908.00	\$500,744.00	61.15%	\$318,164.00	\$500,744.00	61.15%	\$318,164.00	9/30/2028
	2021	\$848,575.00	\$598,575.00	70.54%	\$250,000.00	\$401,623.00	47.33%	\$446,952.00	9/30/2029
	2022	\$963,834.00	\$464,170.82	48.16%	\$499,663.18	\$388,879.10	40.35%	\$574,954.90	9/30/2030
	TOTAL	\$6,036,184.00	\$4,893,087.64	81.06%	\$1,143,096.36	\$4,620,843.92	76.55%	\$1,415,340.08	
Ocean County Consortium, NJ									
	2015	\$903,604.00	\$903,604.00	100.00%	\$0.00	\$903,604.00	100.00%	\$0.00	9/30/2023
	2016	\$956,234.00	\$956,234.00	100.00%	\$0.00	\$956,234.00	100.00%	\$0.00	9/30/2024
	2017	\$946,213.00	\$915,276.47	96.73%	\$30,936.53	\$880,596.16	93.07%	\$65,616.84	9/30/2025
	2018	\$1,380,873.00	\$1,248,982.80	90.45%	\$131,890.20	\$1,208,243.08	87.50%	\$172,629.92	9/30/2026
	2019	\$1,281,999.00	\$1,155,453.25	90.13%	\$126,545.75	\$1,102,175.31	85.97%	\$179,823.69	9/30/2027
	2020	\$1,349,658.00	\$730,476.82	54.12%	\$619,181.18	\$725,327.82	53.74%	\$624,330.18	9/30/2028
	2021	\$1,342,509.00	\$676,193.14	50.37%	\$666,315.86	\$490,728.26	36.55%	\$851,780.74	9/30/2029
	2022	\$1,487,733.00	\$260,167.25	17.49%	\$1,227,565.75	\$225,041.60	15.13%	\$1,262,691.40	9/30/2030
	TOTAL	\$9,648,823.00	\$6,846,387.73	70.96%	\$2,802,435.27	\$6,491,950.23	67.28%	\$3,156,872.77	

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Passaic, NJ									
	2015	\$466,312.55	\$466,312.55	100.00%	\$0.00	\$466,312.55	100.00%	\$0.00	9/30/2023
	2016	\$599,605.00	\$599,605.00	100.00%	\$0.00	\$599,605.00	100.00%	\$0.00	9/30/2024
	2017	\$505,844.10	\$505,844.10	100.00%	\$0.00	\$504,241.28	99.68%	\$1,602.82	9/30/2025
	2018	\$803,709.00	\$803,709.00	100.00%	\$0.00	\$803,709.00	100.00%	\$0.00	9/30/2026
	2019	\$742,520.00	\$742,520.00	100.00%	\$0.00	\$735,849.39	99.10%	\$6,670.61	9/30/2027
	2020	\$887,735.00	\$778,092.31	87.65%	\$109,642.69	\$776,660.95	87.49%	\$111,074.05	9/30/2028
	2021	\$870,442.00	\$445,933.03	51.23%	\$424,508.97	\$241,993.60	27.80%	\$628,448.40	9/30/2029
	2022	\$1,034,787.00	\$103,478.70	10.00%	\$931,308.30	\$103,478.70	10.00%	\$931,308.30	9/30/2030
	TOTAL	\$5,910,954.65	\$4,445,494.69	75.21%	\$1,465,459.96	\$4,231,850.47	71.59%	\$1,679,104.18	
Paterson, NJ									
	2015	\$931,364.00	\$931,364.00	100.00%	\$0.00	\$931,364.00	100.00%	\$0.00	9/30/2023
	2016	\$934,638.07	\$1,000,067.00	107.00%	(\$65,428.93)	\$934,638.07	100.00%	\$0.00	9/30/2024
	2017	\$941,113.00	\$233,060.80	24.76%	\$708,052.20	\$182,880.37	19.43%	\$758,232.63	9/30/2025
	2018	\$1,334,211.00	\$1,195,087.70	89.57%	\$139,123.30	\$927,843.17	69.54%	\$406,367.83	9/30/2026
	2019	\$823,238.00	\$547,729.10	66.53%	\$275,508.90	\$497,939.70	60.49%	\$325,298.30	9/30/2027
	2020	\$987,815.00	\$98,781.50	10.00%	\$889,033.50	\$98,781.50	10.00%	\$889,033.50	9/30/2028
	2021	\$1,026,962.00	\$554,182.37	53.96%	\$472,779.63	\$473,932.45	46.15%	\$553,029.55	9/30/2029
	2022	\$1,228,480.00	\$122,848.00	10.00%	\$1,105,632.00	\$100,045.89	8.14%	\$1,128,434.11	9/30/2030
	TOTAL	\$8,207,821.07	\$4,683,120.47	57.06%	\$3,524,700.60	\$4,147,425.15	50.53%	\$4,060,395.92	

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Somerset County Consortium, NJ									
	2015	\$173,765.01	\$173,765.01	100.00%	\$0.00	\$173,765.01	100.00%	\$0.00	9/30/2023
	2016	\$198,449.27	\$198,449.27	100.00%	\$0.00	\$198,449.27	100.00%	\$0.00	9/30/2024
	2017	\$369,747.00	\$369,747.00	100.00%	\$0.00	\$369,747.00	100.00%	\$0.00	9/30/2025
	2018	\$542,505.00	\$503,261.43	92.77%	\$39,243.57	\$503,261.43	92.77%	\$39,243.57	9/30/2026
	2019	\$504,493.00	\$483,798.00	95.90%	\$20,695.00	\$465,449.30	92.26%	\$39,043.70	9/30/2027
	2020	\$532,884.00	\$532,884.00	100.00%	\$0.00	\$489,551.00	91.87%	\$43,333.00	9/30/2028
	2021	\$559,280.00	\$559,280.00	100.00%	\$0.00	\$449,381.00	80.35%	\$109,899.00	9/30/2029
	2022	\$687,319.00	\$98,731.00	14.36%	\$588,588.00	\$90,531.00	13.17%	\$596,788.00	9/30/2030
	TOTAL	\$3,568,442.28	\$2,919,915.71	81.83%	\$648,526.57	\$2,740,135.01	76.79%	\$828,307.27	
Elizabeth, NJ									
	2015	\$602,118.00	\$602,118.00	100.00%	\$0.00	\$602,118.00	100.00%	\$0.00	9/30/2023
	2016	\$664,462.00	\$664,462.00	100.00%	\$0.00	\$664,462.00	100.00%	\$0.00	9/30/2024
	2017	\$650,095.00	\$650,095.00	100.00%	\$0.00	\$650,095.00	100.00%	\$0.00	9/30/2025
	2018	\$916,535.00	\$916,535.00	100.00%	\$0.00	\$916,535.00	100.00%	\$0.00	9/30/2026
	2019	\$857,485.00	\$857,485.00	100.00%	\$0.00	\$847,922.81	98.88%	\$9,562.19	9/30/2027
	2020	\$907,925.00	\$883,090.00	97.26%	\$24,835.00	\$883,090.00	97.26%	\$24,835.00	9/30/2028
	2021	\$926,612.00	\$108,566.00	11.72%	\$818,046.00	\$108,566.00	11.72%	\$818,046.00	9/30/2029
	2022	\$1,051,743.00	\$593,982.00	56.48%	\$457,761.00	\$426,091.56	40.51%	\$625,651.44	9/30/2030
	TOTAL	\$6,576,975.00	\$5,276,333.00	80.22%	\$1,300,642.00	\$5,098,880.37	77.53%	\$1,478,094.63	

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Union County Consortium, NJ									
	2015	\$752,316.81	\$752,316.81	100.00%	\$0.00	\$752,316.81	100.00%	\$0.00	9/30/2023
	2016	\$306,667.29	\$306,667.29	100.00%	\$0.00	\$306,667.29	100.00%	\$0.00	9/30/2024
	2017	\$620,068.61	\$80,324.22	12.95%	\$539,744.39	\$80,324.22	12.95%	\$539,744.39	9/30/2025
	2018	\$1,286,352.00	\$128,635.00	10.00%	\$1,157,717.00	\$111,816.66	8.69%	\$1,174,535.34	9/30/2026
	2019	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	\$0.00	0.00%	\$1,161,189.00	9/30/2027
	2020	\$1,254,409.00	\$0.00	0.00%	\$1,254,409.00	\$0.00	0.00%	\$1,254,409.00	9/30/2028
	2021	\$1,229,585.00	\$0.00	0.00%	\$1,229,585.00	\$0.00	0.00%	\$1,229,585.00	9/30/2029
	2022	\$1,375,568.00	\$0.00	0.00%	\$1,375,568.00	\$0.00	0.00%	\$1,375,568.00	9/30/2030
	TOTAL	\$7,986,155.71	\$1,267,943.32	15.88%	\$6,718,212.39	\$1,251,124.98	15.67%	\$6,735,030.73	
Atlantic County Consortium, NJ									
	2015	\$432,791.80	\$432,791.80	100.00%	\$0.00	\$432,791.80	100.00%	\$0.00	9/30/2023
	2016	\$486,285.40	\$486,285.40	100.00%	\$0.00	\$486,285.40	100.00%	\$0.00	9/30/2024
	2017	\$529,127.00	\$529,126.30	100.00%	\$0.70	\$529,126.30	100.00%	\$0.70	9/30/2025
	2018	\$717,003.00	\$711,051.47	99.17%	\$5,951.53	\$711,051.47	99.17%	\$5,951.53	9/30/2026
	2019	\$670,111.00	\$340,033.71	50.74%	\$330,077.29	\$314,901.95	46.99%	\$355,209.05	9/30/2027
	2020	\$694,139.00	\$69,413.00	10.00%	\$624,726.00	\$69,413.00	10.00%	\$624,726.00	9/30/2028
	2021	\$671,692.00	\$67,169.00	10.00%	\$604,523.00	\$67,169.00	10.00%	\$604,523.00	9/30/2029
	2022	\$709,569.00	\$70,956.90	10.00%	\$638,612.10	\$70,956.00	10.00%	\$638,613.00	9/30/2030
	TOTAL	\$4,910,718.20	\$2,706,827.58	55.12%	\$2,203,890.62	\$2,681,694.92	54.61%	\$2,229,023.28	

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Oklahoma City									
Oklahoma, OK									
	2015	\$5,333,116.00	\$5,333,116.00	100.00%	\$0.00	\$5,333,116.00	100.00%	\$0.00	9/30/2023
	2016	\$5,683,910.00	\$5,683,910.00	100.00%	\$0.00	\$5,683,910.00	100.00%	\$0.00	9/30/2024
	2017	\$5,653,045.00	\$5,653,045.00	100.00%	\$0.00	\$5,653,045.00	100.00%	\$0.00	9/30/2025
	2018	\$8,356,961.00	\$8,356,961.00	100.00%	\$0.00	\$8,356,573.00	100.00%	\$388.00	9/30/2026
	2019	\$7,611,246.00	\$7,558,736.77	99.31%	\$52,509.23	\$7,558,736.77	99.31%	\$52,509.23	9/30/2027
	2020	\$8,533,183.00	\$8,476,406.39	99.33%	\$56,776.61	\$8,471,994.77	99.28%	\$61,188.23	9/30/2028
	2021	\$8,654,876.00	\$8,540,246.99	98.68%	\$114,629.01	\$8,268,511.35	95.54%	\$386,364.65	9/30/2029
	2022	\$9,753,875.00	\$8,761,310.62	89.82%	\$992,564.38	\$6,493,749.75	66.58%	\$3,260,125.25	9/30/2030
	TOTAL	\$59,580,212.00	\$58,363,732.77	97.96%	\$1,216,479.23	\$55,819,636.64	93.69%	\$3,760,575.36	
Norman, OK									
	2015	\$296,211.00	\$296,211.00	100.00%	\$0.00	\$296,211.00	100.00%	\$0.00	9/30/2023
	2016	\$316,516.49	\$316,516.49	100.00%	\$0.00	\$316,516.49	100.00%	\$0.00	9/30/2024
	2017	\$309,718.00	\$309,717.20	100.00%	\$0.80	\$309,717.20	100.00%	\$0.80	9/30/2025
	2018	\$423,525.00	\$423,525.00	100.00%	\$0.00	\$423,525.00	100.00%	\$0.00	9/30/2026
	2019	\$374,974.00	\$373,706.00	99.66%	\$1,268.00	\$372,732.20	99.40%	\$2,241.80	9/30/2027
	2020	\$412,485.00	\$399,704.26	96.90%	\$12,780.74	\$399,704.26	96.90%	\$12,780.74	9/30/2028
	2021	\$431,097.00	\$48,884.96	11.34%	\$382,212.04	\$48,884.96	11.34%	\$382,212.04	9/30/2029
	2022	\$464,263.00	\$63,932.00	13.77%	\$400,331.00	\$45,948.43	9.90%	\$418,314.57	9/30/2030
	TOTAL	\$3,028,789.49	\$2,232,196.91	73.70%	\$796,592.58	\$2,213,239.54	73.07%	\$815,549.95	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lawton, OK									
	2015	\$247,661.00	\$247,661.00	100.00%	\$0.00	\$247,661.00	100.00%	\$0.00	9/30/2023
	2016	\$279,428.00	\$279,428.00	100.00%	\$0.00	\$279,428.00	100.00%	\$0.00	9/30/2024
	2017	\$281,386.00	\$239,178.10	85.00%	\$42,207.90	\$239,178.10	85.00%	\$42,207.90	9/30/2025
	2018	\$382,354.00	\$325,000.90	85.00%	\$57,353.10	\$325,000.90	85.00%	\$57,353.10	9/30/2026
	2019	\$327,362.00	\$278,257.70	85.00%	\$49,104.30	\$278,257.70	85.00%	\$49,104.30	9/30/2027
	2020	\$376,449.00	\$319,971.30	85.00%	\$56,477.70	\$308,847.80	82.04%	\$67,601.20	9/30/2028
	2021	\$366,488.00	\$311,495.16	84.99%	\$54,992.84	\$223,980.55	61.12%	\$142,507.45	9/30/2029
	2022	\$430,741.00	\$111,301.44	25.84%	\$319,439.56	\$79,762.00	18.52%	\$350,979.00	9/30/2030
	TOTAL	\$2,691,869.00	\$2,112,293.60	78.47%	\$579,575.40	\$1,982,116.05	73.63%	\$709,752.95	
Oklahoma City, OK									
	2015	\$1,671,854.00	\$1,671,854.00	100.00%	\$0.00	\$1,671,854.00	100.00%	\$0.00	9/30/2023
	2016	\$1,773,404.69	\$1,773,404.69	100.00%	\$0.00	\$1,773,404.69	100.00%	\$0.00	9/30/2024
	2017	\$1,767,484.00	\$1,671,296.83	94.56%	\$96,187.17	\$1,671,296.83	94.56%	\$96,187.17	9/30/2025
	2018	\$2,482,884.00	\$2,482,884.00	100.00%	\$0.00	\$2,482,884.00	100.00%	\$0.00	9/30/2026
	2019	\$2,214,939.00	\$2,214,939.00	100.00%	\$0.00	\$2,072,082.75	93.55%	\$142,856.25	9/30/2027
	2020	\$2,378,892.00	\$1,797,729.25	75.57%	\$581,162.75	\$1,589,751.28	66.83%	\$789,140.72	9/30/2028
	2021	\$2,329,575.00	\$823,874.33	35.37%	\$1,505,700.67	\$795,421.22	34.14%	\$1,534,153.78	9/30/2029
	2022	\$2,584,677.00	\$1,084,261.93	41.95%	\$1,500,415.07	\$595,909.40	23.06%	\$1,988,767.60	9/30/2030
	TOTAL	\$17,203,709.69	\$13,520,244.03	78.59%	\$3,683,465.66	\$12,652,604.17	73.55%	\$4,551,105.52	

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Tulsa, OK	2015	\$1,218,378.00	\$1,218,378.00	100.00%	\$0.00	\$1,218,378.00	100.00%	\$0.00	9/30/2023
	2016	\$1,267,072.00	\$1,267,072.00	100.00%	\$0.00	\$1,267,072.00	100.00%	\$0.00	9/30/2024
	2017	\$1,236,949.00	\$1,236,949.00	100.00%	\$0.00	\$1,236,949.00	100.00%	\$0.00	9/30/2025
	2018	\$1,788,115.00	\$1,788,115.00	100.00%	\$0.00	\$1,788,115.00	100.00%	\$0.00	9/30/2026
	2019	\$1,658,265.00	\$1,658,265.00	100.00%	\$0.00	\$1,658,265.00	100.00%	\$0.00	9/30/2027
	2020	\$1,794,371.00	\$1,794,371.00	100.00%	\$0.00	\$1,676,775.31	93.45%	\$117,595.69	9/30/2028
	2021	\$1,787,319.00	\$1,288,755.03	72.11%	\$498,563.97	\$1,082,702.69	60.58%	\$704,616.31	9/30/2029
	2022	\$2,002,609.00	\$200,260.90	10.00%	\$1,802,348.10	\$200,260.90	10.00%	\$1,802,348.10	9/30/2030
	TOTAL	\$12,753,078.00	\$10,452,165.93	81.96%	\$2,300,912.07	\$10,128,517.90	79.42%	\$2,624,560.10	
Tulsa County Consortium, OK									
Tulsa County Consortium, OK	2015	\$693,950.75	\$693,950.75	100.00%	\$0.00	\$693,950.75	100.00%	\$0.00	9/30/2023
	2016	\$772,670.00	\$772,670.00	100.00%	\$0.00	\$772,670.00	100.00%	\$0.00	9/30/2024
	2017	\$752,825.00	\$734,623.04	97.58%	\$18,201.96	\$734,623.04	97.58%	\$18,201.96	9/30/2025
	2018	\$1,089,274.00	\$1,089,274.00	100.00%	\$0.00	\$1,089,274.00	100.00%	\$0.00	9/30/2026
	2019	\$1,001,261.00	\$1,001,261.00	100.00%	\$0.00	\$1,001,261.00	100.00%	\$0.00	9/30/2027
	2020	\$1,106,031.00	\$976,307.10	88.27%	\$129,723.90	\$976,307.10	88.27%	\$129,723.90	9/30/2028
	2021	\$1,129,626.00	\$1,129,626.00	100.00%	\$0.00	\$1,129,626.00	100.00%	\$0.00	9/30/2029
	2022	\$1,280,095.00	\$942,633.56	73.64%	\$337,461.44	\$942,633.56	73.64%	\$337,461.44	9/30/2030
	TOTAL	\$7,825,732.75	\$7,340,345.45	93.80%	\$485,387.30	\$7,340,345.45	93.80%	\$485,387.30	

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Omaha Iowa, IA	2015	\$5,318,793.00	\$5,318,793.00	100.00%	\$0.00	\$5,318,793.00	100.00%	\$0.00	9/30/2023
	2016	\$5,520,035.00	\$5,520,035.00	100.00%	\$0.00	\$5,520,035.00	100.00%	\$0.00	9/30/2024
	2017	\$5,443,091.00	\$5,443,091.00	100.00%	\$0.00	\$5,443,091.00	100.00%	\$0.00	9/30/2025
	2018	\$7,500,399.00	\$7,492,435.00	99.89%	\$7,964.00	\$7,475,742.00	99.67%	\$24,657.00	9/30/2026
	2019	\$7,088,101.00	\$3,967,018.63	55.97%	\$3,121,082.37	\$3,967,018.63	55.97%	\$3,121,082.37	9/30/2027
	2020	\$7,879,543.00	\$4,983,476.80	63.25%	\$2,896,066.20	\$4,184,619.61	53.11%	\$3,694,923.39	9/30/2028
	2021	\$7,948,564.00	\$3,489,875.20	43.91%	\$4,458,688.80	\$3,489,875.20	43.91%	\$4,458,688.80	9/30/2029
	2022	\$9,152,173.00	\$1,482,869.00	16.20%	\$7,669,304.00	\$1,482,869.00	16.20%	\$7,669,304.00	9/30/2030
	TOTAL	\$55,850,699.00	\$37,697,593.63	67.50%	\$18,153,105.37	\$36,882,043.44	66.04%	\$18,968,655.56	
Nebraska, NE	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$4,032,977.00	\$4,032,977.00	100.00%	\$0.00	\$4,032,977.00	100.00%	\$0.00	9/30/2026
	2019	\$3,674,297.00	\$3,674,297.00	100.00%	\$0.00	\$3,530,552.85	96.09%	\$143,744.15	9/30/2027
	2020	\$3,961,592.00	\$3,411,592.00	86.12%	\$550,000.00	\$2,699,900.58	68.15%	\$1,261,691.42	9/30/2028
	2021	\$4,066,883.00	\$2,391,450.55	58.80%	\$1,675,432.45	\$1,925,194.70	47.34%	\$2,141,688.30	9/30/2029
	2022	\$4,665,261.00	\$2,553,945.75	54.74%	\$2,111,315.25	\$760,319.02	16.30%	\$3,904,941.98	9/30/2030
	TOTAL	\$29,443,548.00	\$25,106,800.30	85.27%	\$4,336,747.70	\$21,991,482.15	74.69%	\$7,452,065.85	

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Waterloo Consortium, IA									
	2015	\$377,585.00	\$377,585.00	100.00%	\$0.00	\$377,585.00	100.00%	\$0.00	9/30/2023
	2016	\$394,134.00	\$394,134.00	100.00%	\$0.00	\$394,134.00	100.00%	\$0.00	9/30/2024
	2017	\$349,179.00	\$349,179.00	100.00%	\$0.00	\$349,179.00	100.00%	\$0.00	9/30/2025
	2018	\$453,200.00	\$162,307.64	35.81%	\$290,892.36	\$162,307.64	35.81%	\$290,892.36	9/30/2026
	2019	\$427,619.00	\$172,527.71	40.35%	\$255,091.29	\$172,251.38	40.28%	\$255,367.62	9/30/2027
	2020	\$486,672.00	\$238,470.00	49.00%	\$248,202.00	\$238,470.00	49.00%	\$248,202.00	9/30/2028
	2021	\$491,817.00	\$245,720.45	49.96%	\$246,096.55	\$212,729.64	43.25%	\$279,087.36	9/30/2029
	2022	\$561,026.00	\$236,604.72	42.17%	\$324,421.28	\$236,604.72	42.17%	\$324,421.28	9/30/2030
	TOTAL	\$3,541,232.00	\$2,176,528.52	61.46%	\$1,364,703.48	\$2,143,261.38	60.52%	\$1,397,970.62	
Omaha Consortium, NE									
	2015	\$1,491,991.00	\$1,491,991.00	100.00%	\$0.00	\$1,491,991.00	100.00%	\$0.00	9/30/2023
	2016	\$1,595,195.00	\$1,595,195.00	100.00%	\$0.00	\$1,595,195.00	100.00%	\$0.00	9/30/2024
	2017	\$1,628,254.00	\$1,628,254.00	100.00%	\$0.00	\$1,628,254.00	100.00%	\$0.00	9/30/2025
	2018	\$2,296,294.00	\$2,296,294.00	100.00%	\$0.00	\$2,296,294.00	100.00%	\$0.00	9/30/2026
	2019	\$2,127,463.00	\$2,127,463.00	100.00%	\$0.00	\$2,127,463.00	100.00%	\$0.00	9/30/2027
	2020	\$2,321,064.00	\$1,100,631.97	47.42%	\$1,220,432.03	\$1,100,405.42	47.41%	\$1,220,658.58	9/30/2028
	2021	\$2,258,656.00	\$917,830.30	40.64%	\$1,340,825.70	\$654,521.80	28.98%	\$1,604,134.20	9/30/2029
	2022	\$2,421,206.00	\$441,749.89	18.25%	\$1,979,456.11	\$201,414.79	8.32%	\$2,219,791.21	9/30/2030
	TOTAL	\$16,140,123.00	\$11,599,409.16	71.87%	\$4,540,713.84	\$11,095,539.01	68.75%	\$5,044,583.99	

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Iowa City, IA									
	2015	\$321,280.00	\$321,280.00	100.00%	\$0.00	\$321,280.00	100.00%	\$0.00	9/30/2023
	2016	\$386,444.00	\$386,444.00	100.00%	\$0.00	\$386,444.00	100.00%	\$0.00	9/30/2024
	2017	\$425,846.00	\$425,846.00	100.00%	\$0.00	\$425,846.00	100.00%	\$0.00	9/30/2025
	2018	\$580,222.00	\$580,222.00	100.00%	\$0.00	\$580,222.00	100.00%	\$0.00	9/30/2026
	2019	\$482,816.00	\$482,816.00	100.00%	\$0.00	\$482,816.00	100.00%	\$0.00	9/30/2027
	2020	\$511,629.00	\$511,629.00	100.00%	\$0.00	\$511,629.00	100.00%	\$0.00	9/30/2028
	2021	\$494,351.00	\$294,983.99	59.67%	\$199,367.01	\$288,741.26	58.41%	\$205,609.74	9/30/2029
	2022	\$524,922.00	\$157,230.50	29.95%	\$367,691.50	\$157,230.50	29.95%	\$367,691.50	9/30/2030
	TOTAL	\$3,727,510.00	\$3,160,451.49	84.79%	\$567,058.51	\$3,154,208.76	84.62%	\$573,301.24	
Lincoln, NE									
	2015	\$725,561.00	\$725,561.00	100.00%	\$0.00	\$725,561.00	100.00%	\$0.00	9/30/2023
	2016	\$835,102.00	\$835,102.00	100.00%	\$0.00	\$835,102.00	100.00%	\$0.00	9/30/2024
	2017	\$837,654.00	\$837,654.00	100.00%	\$0.00	\$837,654.00	100.00%	\$0.00	9/30/2025
	2018	\$1,157,936.00	\$1,157,936.00	100.00%	\$0.00	\$1,157,936.00	100.00%	\$0.00	9/30/2026
	2019	\$1,116,577.00	\$1,116,577.00	100.00%	\$0.00	\$1,116,577.00	100.00%	\$0.00	9/30/2027
	2020	\$1,176,902.00	\$1,176,902.00	100.00%	\$0.00	\$1,143,014.94	97.12%	\$33,887.06	9/30/2028
	2021	\$1,133,680.00	\$894,451.71	78.90%	\$239,228.29	\$680,227.45	60.00%	\$453,452.55	9/30/2029
	2022	\$1,243,440.00	\$142,591.68	11.47%	\$1,100,848.32	\$111,017.68	8.93%	\$1,132,422.32	9/30/2030
	TOTAL	\$8,226,852.00	\$6,886,775.39	83.71%	\$1,340,076.61	\$6,607,090.07	80.31%	\$1,619,761.93	

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Cedar Rapids, IA	2015	\$270,425.00	\$270,425.00	100.00%	\$0.00	\$270,425.00	100.00%	\$0.00	9/30/2023
	2016	\$269,220.00	\$269,220.00	100.00%	\$0.00	\$269,220.00	100.00%	\$0.00	9/30/2024
	2017	\$266,364.00	\$266,364.00	100.00%	\$0.00	\$266,364.00	100.00%	\$0.00	9/30/2025
	2018	\$381,448.00	\$381,448.00	100.00%	\$0.00	\$381,448.00	100.00%	\$0.00	9/30/2026
	2019	\$329,859.00	\$329,859.00	100.00%	\$0.00	\$329,859.00	100.00%	\$0.00	9/30/2027
	2020	\$372,487.00	\$372,487.00	100.00%	\$0.00	\$368,487.00	98.93%	\$4,000.00	9/30/2028
	2021	\$383,507.00	\$383,507.00	100.00%	\$0.00	\$360,926.75	94.11%	\$22,580.25	9/30/2029
	2022	\$439,325.00	\$439,325.00	100.00%	\$0.00	\$240,382.28	54.72%	\$198,942.72	9/30/2030
	TOTAL	\$2,712,635.00	\$2,712,635.00	100.00%	\$0.00	\$2,487,112.03	91.69%	\$225,522.97	
Des Moines, IA	2015	\$727,567.00	\$727,567.00	100.00%	\$0.00	\$727,567.00	100.00%	\$0.00	9/30/2023
	2016	\$757,568.00	\$757,568.00	100.00%	\$0.00	\$757,568.00	100.00%	\$0.00	9/30/2024
	2017	\$733,582.00	\$733,582.00	100.00%	\$0.00	\$733,582.00	100.00%	\$0.00	9/30/2025
	2018	\$1,035,653.00	\$1,035,653.00	100.00%	\$0.00	\$1,035,653.00	100.00%	\$0.00	9/30/2026
	2019	\$958,732.00	\$944,796.40	98.55%	\$13,935.60	\$872,985.10	91.06%	\$85,746.90	9/30/2027
	2020	\$1,015,798.00	\$743,789.81	73.22%	\$272,008.19	\$743,789.81	73.22%	\$272,008.19	9/30/2028
	2021	\$981,236.00	\$347,123.60	35.38%	\$634,112.40	\$347,123.60	35.38%	\$634,112.40	9/30/2029
	2022	\$1,106,791.00	\$359,679.10	32.50%	\$747,111.90	\$194,499.02	17.57%	\$912,291.98	9/30/2030
	TOTAL	\$7,316,927.00	\$5,649,758.91	77.21%	\$1,667,168.09	\$5,412,767.53	73.98%	\$1,904,159.47	

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Davenport, IA									
	2015	\$346,276.65	\$346,276.65	100.00%	\$0.00	\$346,276.65	100.00%	\$0.00	9/30/2023
	2016	\$388,827.00	\$388,827.00	100.00%	\$0.00	\$388,827.00	100.00%	\$0.00	9/30/2024
	2017	\$361,892.00	\$361,892.00	100.00%	\$0.00	\$361,892.00	100.00%	\$0.00	9/30/2025
	2018	\$494,401.00	\$494,401.00	100.00%	\$0.00	\$473,333.12	95.74%	\$21,067.88	9/30/2026
	2019	\$432,858.00	\$432,858.00	100.00%	\$0.00	\$361,780.76	83.58%	\$71,077.24	9/30/2027
	2020	\$440,880.00	\$344,257.96	78.08%	\$96,622.04	\$70,971.10	16.10%	\$369,908.90	9/30/2028
	2021	\$423,634.00	\$0.00	0.00%	\$423,634.00	\$0.00	0.00%	\$423,634.00	9/30/2029
	2022	\$514,580.00	\$0.00	0.00%	\$514,580.00	\$0.00	0.00%	\$514,580.00	9/30/2030
	TOTAL	\$3,403,348.65	\$2,368,512.61	69.59%	\$1,034,836.04	\$2,003,080.63	58.86%	\$1,400,268.02	
Sioux City Consortium, IA									
	2015	\$354,500.00	\$354,500.00	100.00%	\$0.00	\$354,500.00	100.00%	\$0.00	9/30/2023
	2016	\$360,140.00	\$360,140.00	100.00%	\$0.00	\$360,140.00	100.00%	\$0.00	9/30/2024
	2017	\$338,142.00	\$338,142.00	100.00%	\$0.00	\$338,142.00	100.00%	\$0.00	9/30/2025
	2018	\$472,000.00	\$472,000.00	100.00%	\$0.00	\$472,000.00	100.00%	\$0.00	9/30/2026
	2019	\$428,541.00	\$428,541.00	100.00%	\$0.00	\$428,541.00	100.00%	\$0.00	9/30/2027
	2020	\$481,697.00	\$481,697.00	100.00%	\$0.00	\$478,894.00	99.42%	\$2,803.00	9/30/2028
	2021	\$482,024.00	\$409,720.40	85.00%	\$72,303.60	\$87,098.10	18.07%	\$394,925.90	9/30/2029
	2022	\$520,244.00	\$361,844.19	69.55%	\$158,399.81	\$284,025.76	54.59%	\$236,218.24	9/30/2030
	TOTAL	\$3,437,288.00	\$3,206,584.59	93.29%	\$230,703.41	\$2,803,340.86	81.56%	\$633,947.14	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Ames, IA	2018	\$750,000.00	\$75,000.00	10.00%	\$675,000.00	\$75,000.00	10.00%	\$675,000.00	9/30/2026
	2019	\$481,968.00	\$48,196.80	10.00%	\$433,771.20	\$20,347.80	4.22%	\$461,620.20	9/30/2027
	2020	\$468,577.00	\$0.00	0.00%	\$468,577.00	\$0.00	0.00%	\$468,577.00	9/30/2028
	2021	\$350,543.00	\$0.00	0.00%	\$350,543.00	\$0.00	0.00%	\$350,543.00	9/30/2029
	2022	\$405,511.00	\$0.00	0.00%	\$405,511.00	\$0.00	0.00%	\$405,511.00	9/30/2030
	TOTAL	\$2,456,599.00	\$123,196.80	5.01%	\$2,333,402.20	\$95,347.80	3.88%	\$2,361,251.20	

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Philadelphia									
Delaware, DE									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$3,016,971.00	100.00%	\$0.00	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$3,008,138.00	100.00%	\$0.00	9/30/2026
	2019	\$3,005,732.00	\$2,851,607.05	94.87%	\$154,124.95	\$2,851,607.05	94.87%	\$154,124.95	9/30/2027
	2020	\$3,000,000.00	\$2,550,000.00	85.00%	\$450,000.00	\$1,854,483.52	61.82%	\$1,145,516.48	9/30/2028
	2021	\$3,000,000.00	\$1,978,706.02	65.96%	\$1,021,293.98	\$1,031,444.71	34.38%	\$1,968,555.29	9/30/2029
	2022	\$3,000,039.00	\$300,003.90	10.00%	\$2,700,035.10	\$300,003.90	10.00%	\$2,700,035.10	9/30/2030
	TOTAL	\$24,056,447.00	\$19,730,992.97	82.02%	\$4,325,454.03	\$18,088,215.18	75.19%	\$5,968,231.82	
Pennsylvania, PA									
	2015	\$13,714,508.00	\$13,714,508.00	100.00%	\$0.00	\$13,714,508.00	100.00%	\$0.00	9/30/2023
	2016	\$14,573,953.00	\$14,573,953.00	100.00%	\$0.00	\$14,573,953.00	100.00%	\$0.00	9/30/2024
	2017	\$14,597,297.00	\$14,579,526.00	99.88%	\$17,771.00	\$14,522,588.00	99.49%	\$74,709.00	9/30/2025
	2018	\$21,049,020.00	\$20,468,872.95	97.24%	\$580,147.05	\$19,982,963.08	94.94%	\$1,066,056.92	9/30/2026
	2019	\$18,661,120.00	\$17,211,697.34	92.23%	\$1,449,422.66	\$16,744,797.40	89.73%	\$1,916,322.60	9/30/2027
	2020	\$19,937,526.00	\$17,619,736.14	88.37%	\$2,317,789.86	\$13,908,062.27	69.76%	\$6,029,463.73	9/30/2028
	2021	\$20,143,142.00	\$8,601,922.54	42.70%	\$11,541,219.46	\$6,216,421.32	30.86%	\$13,926,720.68	9/30/2029
	2022	\$22,328,952.00	\$100,000.00	0.45%	\$22,228,952.00	\$0.00	0.00%	\$22,328,952.00	9/30/2030
	TOTAL	\$145,005,518.00	\$106,870,215.97	73.70%	\$38,135,302.03	\$99,663,293.07	68.73%	\$45,342,224.93	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
New Castle County, DE									
	2015	\$708,585.40	\$708,585.40	100.00%	\$0.00	\$708,585.40	100.00%	\$0.00	9/30/2023
	2016	\$724,085.51	\$724,085.51	100.00%	\$0.00	\$724,085.51	100.00%	\$0.00	9/30/2024
	2017	\$700,878.00	\$628,657.07	89.70%	\$72,220.93	\$408,888.24	58.34%	\$291,989.76	9/30/2025
	2018	\$991,978.00	\$927,895.38	93.54%	\$64,082.62	\$926,370.11	93.39%	\$65,607.89	9/30/2026
	2019	\$893,090.00	\$700,749.98	78.46%	\$192,340.02	\$611,440.98	68.46%	\$281,649.02	9/30/2027
	2020	\$997,185.00	\$800,774.41	80.30%	\$196,410.59	\$417,825.54	41.90%	\$579,359.46	9/30/2028
	2021	\$1,013,204.00	\$253,301.00	25.00%	\$759,903.00	\$0.00	0.00%	\$1,013,204.00	9/30/2029
	2022	\$1,122,110.00	\$0.00	0.00%	\$1,122,110.00	\$0.00	0.00%	\$1,122,110.00	9/30/2030
	TOTAL	\$7,151,115.91	\$4,744,048.75	66.34%	\$2,407,067.16	\$3,797,195.78	53.10%	\$3,353,920.13	
Wilmington, DE									
	2015	\$374,716.00	\$374,716.00	100.00%	\$0.00	\$374,716.00	100.00%	\$0.00	9/30/2023
	2016	\$388,607.00	\$388,607.00	100.00%	\$0.00	\$388,607.00	100.00%	\$0.00	9/30/2024
	2017	\$411,998.00	\$411,998.00	100.00%	\$0.00	\$411,998.00	100.00%	\$0.00	9/30/2025
	2018	\$552,461.00	\$552,461.00	100.00%	\$0.00	\$552,461.00	100.00%	\$0.00	9/30/2026
	2019	\$510,394.00	\$510,394.00	100.00%	\$0.00	\$510,394.00	100.00%	\$0.00	9/30/2027
	2020	\$563,941.00	\$563,941.00	100.00%	\$0.00	\$157,242.60	27.88%	\$406,698.40	9/30/2028
	2021	\$579,619.00	\$236,941.90	40.88%	\$342,677.10	\$137,566.90	23.73%	\$442,052.10	9/30/2029
	2022	\$696,698.00	\$291,369.80	41.82%	\$405,328.20	\$216,369.80	31.06%	\$480,328.20	9/30/2030
	TOTAL	\$4,078,434.00	\$3,330,428.70	81.66%	\$748,005.30	\$2,749,355.30	67.41%	\$1,329,078.70	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Berks County, PA									
	2015	\$436,719.00	\$436,719.00	100.00%	\$0.00	\$436,719.00	100.00%	\$0.00	9/30/2023
	2016	\$455,326.00	\$455,326.00	100.00%	\$0.00	\$455,326.00	100.00%	\$0.00	9/30/2024
	2017	\$457,819.00	\$457,819.00	100.00%	\$0.00	\$457,819.00	100.00%	\$0.00	9/30/2025
	2018	\$633,868.00	\$633,867.20	100.00%	\$0.80	\$633,867.20	100.00%	\$0.80	9/30/2026
	2019	\$582,254.00	\$582,254.00	100.00%	\$0.00	\$582,254.00	100.00%	\$0.00	9/30/2027
	2020	\$644,133.00	\$644,133.00	100.00%	\$0.00	\$644,133.00	100.00%	\$0.00	9/30/2028
	2021	\$633,708.00	\$633,708.00	100.00%	\$0.00	\$633,708.00	100.00%	\$0.00	9/30/2029
	2022	\$706,039.00	\$706,039.00	100.00%	\$0.00	\$706,039.00	100.00%	\$0.00	9/30/2030
	TOTAL	\$4,549,866.00	\$4,549,865.20	100.00%	\$0.80	\$4,549,865.20	100.00%	\$0.80	
Reading, PA									
	2015	\$756,936.00	\$756,936.00	100.00%	\$0.00	\$756,936.00	100.00%	\$0.00	9/30/2023
	2016	\$761,698.00	\$761,698.00	100.00%	\$0.00	\$761,698.00	100.00%	\$0.00	9/30/2024
	2017	\$745,445.00	\$745,445.00	100.00%	\$0.00	\$745,445.00	100.00%	\$0.00	9/30/2025
	2018	\$1,027,240.00	\$1,027,240.00	100.00%	\$0.00	\$346,341.57	33.72%	\$680,898.43	9/30/2026
	2019	\$937,491.00	\$735,166.66	78.42%	\$202,324.34	\$619,973.26	66.13%	\$317,517.74	9/30/2027
	2020	\$981,338.00	\$98,133.80	10.00%	\$883,204.20	\$90,673.13	9.24%	\$890,664.87	9/30/2028
	2021	\$988,013.00	\$98,801.30	10.00%	\$889,211.70	\$98,801.30	10.00%	\$889,211.70	9/30/2029
	2022	\$1,043,814.00	\$176,522.36	16.91%	\$867,291.64	\$176,522.36	16.91%	\$867,291.64	9/30/2030
	TOTAL	\$7,241,975.00	\$4,399,943.12	60.76%	\$2,842,031.88	\$3,596,390.62	49.66%	\$3,645,584.38	

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Bucks County Consortium, PA									
	2015	\$672,872.00	\$672,872.00	100.00%	\$0.00	\$672,872.00	100.00%	\$0.00	9/30/2023
	2016	\$700,951.00	\$700,951.00	100.00%	\$0.00	\$700,951.00	100.00%	\$0.00	9/30/2024
	2017	\$720,169.00	\$720,169.00	100.00%	\$0.00	\$720,169.00	100.00%	\$0.00	9/30/2025
	2018	\$1,069,504.00	\$1,069,504.00	100.00%	\$0.00	\$628,524.80	58.77%	\$440,979.20	9/30/2026
	2019	\$971,092.00	\$758,471.25	78.10%	\$212,620.75	\$439,685.21	45.28%	\$531,406.79	9/30/2027
	2020	\$1,214,994.00	\$303,748.50	25.00%	\$911,245.50	\$0.00	0.00%	\$1,214,994.00	9/30/2028
	2021	\$1,237,408.00	\$123,740.80	10.00%	\$1,113,667.20	\$0.00	0.00%	\$1,237,408.00	9/30/2029
	2022	\$1,342,338.00	\$0.00	0.00%	\$1,342,338.00	\$0.00	0.00%	\$1,342,338.00	9/30/2030
	TOTAL	\$7,929,328.00	\$4,349,456.55	54.85%	\$3,579,871.45	\$3,162,202.01	39.88%	\$4,767,125.99	
State College, PA									
	2015	\$337,720.00	\$337,720.00	100.00%	\$0.00	\$337,720.00	100.00%	\$0.00	9/30/2023
	2016	\$341,765.00	\$341,765.00	100.00%	\$0.00	\$341,765.00	100.00%	\$0.00	9/30/2024
	2017	\$320,531.00	\$320,531.00	100.00%	\$0.00	\$320,531.00	100.00%	\$0.00	9/30/2025
	2018	\$589,983.00	\$589,983.00	100.00%	\$0.00	\$589,983.00	100.00%	\$0.00	9/30/2026
	2019	\$364,165.00	\$364,165.00	100.00%	\$0.00	\$364,165.00	100.00%	\$0.00	9/30/2027
	2020	\$288,225.00	\$275,632.14	95.63%	\$12,592.86	\$275,632.14	95.63%	\$12,592.86	9/30/2028
	2021	\$306,324.00	\$304,128.59	99.28%	\$2,195.41	\$304,128.59	99.28%	\$2,195.41	9/30/2029
	2022	\$332,667.00	\$261,813.78	78.70%	\$70,853.22	\$261,813.78	78.70%	\$70,853.22	9/30/2030
	TOTAL	\$2,881,380.00	\$2,795,738.51	97.03%	\$85,641.49	\$2,795,738.51	97.03%	\$85,641.49	

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Chester County, PA									
	2015	\$749,710.00	\$749,710.00	100.00%	\$0.00	\$749,710.00	100.00%	\$0.00	9/30/2023
	2016	\$827,333.00	\$827,333.00	100.00%	\$0.00	\$827,333.00	100.00%	\$0.00	9/30/2024
	2017	\$817,340.00	\$817,340.00	100.00%	\$0.00	\$817,340.00	100.00%	\$0.00	9/30/2025
	2018	\$1,152,764.00	\$1,152,764.00	100.00%	\$0.00	\$1,152,764.00	100.00%	\$0.00	9/30/2026
	2019	\$1,048,246.00	\$1,048,246.00	100.00%	\$0.00	\$1,048,246.00	100.00%	\$0.00	9/30/2027
	2020	\$1,135,246.00	\$1,013,034.06	89.23%	\$122,211.94	\$1,013,034.06	89.23%	\$122,211.94	9/30/2028
	2021	\$1,099,485.00	\$184,302.39	16.76%	\$915,182.61	\$139,948.50	12.73%	\$959,536.50	9/30/2029
	2022	\$1,177,305.00	\$466,455.05	39.62%	\$710,849.95	\$466,455.05	39.62%	\$710,849.95	9/30/2030
	TOTAL	\$8,007,429.00	\$6,259,184.50	78.17%	\$1,748,244.50	\$6,214,830.61	77.61%	\$1,792,598.39	
Cumberland County, PA									
	2015	\$386,620.00	\$386,620.00	100.00%	\$0.00	\$386,620.00	100.00%	\$0.00	9/30/2023
	2016	\$402,489.00	\$402,489.00	100.00%	\$0.00	\$402,489.00	100.00%	\$0.00	9/30/2024
	2017	\$376,965.00	\$376,965.00	100.00%	\$0.00	\$367,189.53	97.41%	\$9,775.47	9/30/2025
	2018	\$519,088.00	\$519,088.00	100.00%	\$0.00	\$519,088.00	100.00%	\$0.00	9/30/2026
	2019	\$474,883.00	\$474,883.00	100.00%	\$0.00	\$474,883.00	100.00%	\$0.00	9/30/2027
	2020	\$526,241.00	\$457,524.89	86.94%	\$68,716.11	\$457,524.89	86.94%	\$68,716.11	9/30/2028
	2021	\$525,247.00	\$453,490.63	86.34%	\$71,756.37	\$374,703.58	71.34%	\$150,543.42	9/30/2029
	2022	\$595,520.00	\$384,525.59	64.57%	\$210,994.41	\$295,197.59	49.57%	\$300,322.41	9/30/2030
	TOTAL	\$3,807,053.00	\$3,455,586.11	90.77%	\$351,466.89	\$3,277,695.59	86.10%	\$529,357.41	

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Harrisburg, PA	2015	\$389,227.37	\$389,227.37	100.00%	\$0.00	\$389,227.37	100.00%	\$0.00	9/30/2023
	2016	\$376,832.00	\$376,832.00	100.00%	\$0.00	\$376,832.00	100.00%	\$0.00	9/30/2024
	2017	\$363,891.00	\$363,891.00	100.00%	\$0.00	\$363,891.00	100.00%	\$0.00	9/30/2025
	2018	\$480,830.00	\$476,277.15	99.05%	\$4,552.85	\$313,584.01	65.22%	\$167,245.99	9/30/2026
	2019	\$432,187.00	\$410,577.65	95.00%	\$21,609.35	\$19,533.51	4.52%	\$412,653.49	9/30/2027
	2020	\$474,839.00	\$416,696.87	87.76%	\$58,142.13	\$47,484.00	10.00%	\$427,355.00	9/30/2028
	2021	\$483,939.00	\$120,984.75	25.00%	\$362,954.25	\$120,984.75	25.00%	\$362,954.25	9/30/2029
	2022	\$510,636.00	\$51,063.00	10.00%	\$459,573.00	\$51,063.00	10.00%	\$459,573.00	9/30/2030
	TOTAL	\$3,512,381.37	\$2,605,549.79	74.18%	\$906,831.58	\$1,682,599.64	47.90%	\$1,829,781.73	
Chester, PA	2015	\$231,438.00	\$231,438.00	100.00%	\$0.00	\$231,438.00	100.00%	\$0.00	9/30/2023
	2016	\$242,611.00	\$242,611.00	100.00%	\$0.00	\$242,611.00	100.00%	\$0.00	9/30/2024
	2017	\$237,132.00	\$101,905.26	42.97%	\$135,226.74	\$101,905.26	42.97%	\$135,226.74	9/30/2025
	2018	\$349,609.00	\$104,783.70	29.97%	\$244,825.30	\$104,783.70	29.97%	\$244,825.30	9/30/2026
	2019	\$321,768.00	\$222,348.93	69.10%	\$99,419.07	\$222,348.93	69.10%	\$99,419.07	9/30/2027
	2020	\$344,565.00	\$51,684.75	15.00%	\$292,880.25	\$51,684.75	15.00%	\$292,880.25	9/30/2028
	2021	\$364,226.00	\$54,633.60	15.00%	\$309,592.40	\$54,633.60	15.00%	\$309,592.40	9/30/2029
	2022	\$371,939.00	\$55,790.85	15.00%	\$316,148.15	\$55,790.85	15.00%	\$316,148.15	9/30/2030
	TOTAL	\$2,463,288.00	\$1,065,196.09	43.24%	\$1,398,091.91	\$1,065,196.09	43.24%	\$1,398,091.91	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024
(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Delaware County, PA									
	2015	\$729,392.00	\$729,392.00	100.00%	\$0.00	\$729,392.00	100.00%	\$0.00	9/30/2023
	2016	\$736,445.00	\$736,445.00	100.00%	\$0.00	\$736,445.00	100.00%	\$0.00	9/30/2024
	2017	\$725,883.00	\$725,883.00	100.00%	\$0.00	\$725,883.00	100.00%	\$0.00	9/30/2025
	2018	\$971,710.00	\$971,710.00	100.00%	\$0.00	\$971,710.00	100.00%	\$0.00	9/30/2026
	2019	\$916,193.00	\$870,383.35	95.00%	\$45,809.65	\$870,383.35	95.00%	\$45,809.65	9/30/2027
	2020	\$970,704.00	\$922,168.80	95.00%	\$48,535.20	\$922,168.80	95.00%	\$48,535.20	9/30/2028
	2021	\$1,029,918.00	\$705,515.80	68.50%	\$324,402.20	\$705,515.80	68.50%	\$324,402.20	9/30/2029
	2022	\$1,165,152.00	\$73,591.18	6.32%	\$1,091,560.82	\$73,591.18	6.32%	\$1,091,560.82	9/30/2030
	TOTAL	\$7,245,397.00	\$5,735,089.13	79.15%	\$1,510,307.87	\$5,735,089.13	79.15%	\$1,510,307.87	
Scranton, PA									
	2015	\$374,743.00	\$374,743.00	100.00%	\$0.00	\$374,743.00	100.00%	\$0.00	9/30/2023
	2016	\$386,557.00	\$386,557.00	100.00%	\$0.00	\$386,557.00	100.00%	\$0.00	9/30/2024
	2017	\$398,774.00	\$378,835.30	95.00%	\$19,938.70	\$378,835.30	95.00%	\$19,938.70	9/30/2025
	2018	\$560,864.00	\$529,298.31	94.37%	\$31,565.69	\$529,298.31	94.37%	\$31,565.69	9/30/2026
	2019	\$520,188.00	\$404,832.05	77.82%	\$115,355.95	\$391,298.63	75.22%	\$128,889.37	9/30/2027
	2020	\$643,256.00	\$459,136.10	71.38%	\$184,119.90	\$458,486.10	71.28%	\$184,769.90	9/30/2028
	2021	\$673,248.00	\$537,260.80	79.80%	\$135,987.20	\$537,260.80	79.80%	\$135,987.20	9/30/2029
	2022	\$777,710.00	\$627,771.00	80.72%	\$149,939.00	\$582,521.20	74.90%	\$195,188.80	9/30/2030
	TOTAL	\$4,335,340.00	\$3,698,433.56	85.31%	\$636,906.44	\$3,639,000.34	83.94%	\$696,339.66	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Lancaster County, PA									
	2015	\$1,255,017.00	\$1,255,017.00	100.00%	\$0.00	\$1,255,017.00	100.00%	\$0.00	9/30/2023
	2016	\$1,328,629.00	\$1,328,629.00	100.00%	\$0.00	\$1,328,629.00	100.00%	\$0.00	9/30/2024
	2017	\$1,291,589.00	\$1,291,589.00	100.00%	\$0.00	\$1,291,589.00	100.00%	\$0.00	9/30/2025
	2018	\$1,837,064.00	\$1,837,064.00	100.00%	\$0.00	\$1,837,064.00	100.00%	\$0.00	9/30/2026
	2019	\$1,681,158.00	\$1,681,158.00	100.00%	\$0.00	\$1,681,158.00	100.00%	\$0.00	9/30/2027
	2020	\$1,829,609.00	\$1,829,609.00	100.00%	\$0.00	\$1,726,251.15	94.35%	\$103,357.85	9/30/2028
	2021	\$1,873,384.00	\$1,871,218.55	99.88%	\$2,165.45	\$1,256,306.88	67.06%	\$617,077.12	9/30/2029
	2022	\$2,162,498.00	\$1,078,092.50	49.85%	\$1,084,405.50	\$1,019,614.80	47.15%	\$1,142,883.20	9/30/2030
	TOTAL	\$13,258,948.00	\$12,172,377.05	91.80%	\$1,086,570.95	\$11,395,629.83	85.95%	\$1,863,318.17	
Allentown, PA									
	2015	\$665,519.00	\$665,519.00	100.00%	\$0.00	\$665,519.00	100.00%	\$0.00	9/30/2023
	2016	\$720,715.00	\$720,715.00	100.00%	\$0.00	\$720,715.00	100.00%	\$0.00	9/30/2024
	2017	\$685,131.00	\$685,131.00	100.00%	\$0.00	\$685,130.90	100.00%	\$0.10	9/30/2025
	2018	\$949,494.00	\$854,678.33	90.01%	\$94,815.67	\$837,421.93	88.20%	\$112,072.07	9/30/2026
	2019	\$870,784.00	\$704,046.56	80.85%	\$166,737.44	\$532,577.18	61.16%	\$338,206.82	9/30/2027
	2020	\$975,383.00	\$400,300.60	41.04%	\$575,082.40	\$400,300.60	41.04%	\$575,082.40	9/30/2028
	2021	\$964,825.00	\$820,101.25	85.00%	\$144,723.75	\$455,702.73	47.23%	\$509,122.27	9/30/2029
	2022	\$1,116,447.00	\$876,422.65	78.50%	\$240,024.35	\$333,006.31	29.83%	\$783,440.69	9/30/2030
	TOTAL	\$6,948,298.00	\$5,726,914.39	82.42%	\$1,221,383.61	\$4,630,373.65	66.64%	\$2,317,924.35	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Bethlehem, PA									
	2015	\$324,114.00	\$324,114.00	100.00%	\$0.00	\$324,114.00	100.00%	\$0.00	9/30/2023
	2016	\$354,747.00	\$354,747.00	100.00%	\$0.00	\$354,747.00	100.00%	\$0.00	9/30/2024
	2017	\$342,803.00	\$342,802.42	100.00%	\$0.58	\$342,802.42	100.00%	\$0.58	9/30/2025
	2018	\$456,809.00	\$456,808.02	100.00%	\$0.98	\$446,138.16	97.66%	\$10,670.84	9/30/2026
	2019	\$400,540.00	\$304,336.35	75.98%	\$96,203.65	\$226,149.81	56.46%	\$174,390.19	9/30/2027
	2020	\$398,607.00	\$174,517.51	43.78%	\$224,089.49	\$152,817.51	38.34%	\$245,789.49	9/30/2028
	2021	\$388,033.00	\$55,984.30	14.43%	\$332,048.70	\$55,984.30	14.43%	\$332,048.70	9/30/2029
	2022	\$430,794.00	\$203,079.40	47.14%	\$227,714.60	\$123,079.40	28.57%	\$307,714.60	9/30/2030
	TOTAL	\$3,096,447.00	\$2,216,389.00	71.58%	\$880,058.00	\$2,025,832.60	65.42%	\$1,070,614.40	
Luzerne County, PA									
	2015	\$568,682.00	\$568,682.00	100.00%	\$0.00	\$568,682.00	100.00%	\$0.00	9/30/2023
	2016	\$667,990.00	\$667,990.00	100.00%	\$0.00	\$667,990.00	100.00%	\$0.00	9/30/2024
	2017	\$595,578.00	\$595,578.00	100.00%	\$0.00	\$595,578.00	100.00%	\$0.00	9/30/2025
	2018	\$765,483.00	\$765,483.00	100.00%	\$0.00	\$765,483.00	100.00%	\$0.00	9/30/2026
	2019	\$678,656.00	\$678,656.00	100.00%	\$0.00	\$678,656.00	100.00%	\$0.00	9/30/2027
	2020	\$718,085.00	\$718,085.00	100.00%	\$0.00	\$698,887.50	97.33%	\$19,197.50	9/30/2028
	2021	\$698,075.00	\$190,764.08	27.33%	\$507,310.92	\$98,646.58	14.13%	\$599,428.42	9/30/2029
	2022	\$853,853.00	\$79,266.87	9.28%	\$774,586.13	\$79,266.87	9.28%	\$774,586.13	9/30/2030
	TOTAL	\$5,546,402.00	\$4,264,504.95	76.89%	\$1,281,897.05	\$4,153,189.95	74.88%	\$1,393,212.05	

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Wilkes-Barre, PA									
	2015	\$226,863.00	\$226,863.00	100.00%	\$0.00	\$226,863.00	100.00%	\$0.00	9/30/2023
	2016	\$247,558.00	\$247,558.00	100.00%	\$0.00	\$247,558.00	100.00%	\$0.00	9/30/2024
	2017	\$245,898.00	\$245,898.00	100.00%	\$0.00	\$245,898.00	100.00%	\$0.00	9/30/2025
	2018	\$358,653.00	\$304,855.05	85.00%	\$53,797.95	\$304,855.05	85.00%	\$53,797.95	9/30/2026
	2019	\$352,856.00	\$98,630.09	27.95%	\$254,225.91	\$98,630.09	27.95%	\$254,225.91	9/30/2027
	2020	\$387,204.00	\$96,801.00	25.00%	\$290,403.00	\$96,801.00	25.00%	\$290,403.00	9/30/2028
	2021	\$341,255.00	\$34,125.50	10.00%	\$307,129.50	\$34,125.50	10.00%	\$307,129.50	9/30/2029
	2022	\$374,316.00	\$37,431.60	10.00%	\$336,884.40	\$26,187.98	7.00%	\$348,128.02	9/30/2030
	TOTAL	\$2,534,603.00	\$1,292,162.24	50.98%	\$1,242,440.76	\$1,280,918.62	50.54%	\$1,253,684.38	
Williamsport, PA									
	2015	\$204,097.00	\$204,097.00	100.00%	\$0.00	\$204,097.00	100.00%	\$0.00	9/30/2023
	2016	\$160,607.71	\$174,902.64	108.90%	(\$14,294.93)	\$160,607.71	100.00%	\$0.00	9/30/2024
	2017	\$199,454.00	\$55,167.13	27.66%	\$144,286.87	\$55,167.13	27.66%	\$144,286.87	9/30/2025
	2018	\$230,968.00	\$93,096.80	40.31%	\$137,871.20	\$93,096.80	40.31%	\$137,871.20	9/30/2026
	2019	\$203,214.00	\$23,866.77	11.74%	\$179,347.23	\$23,866.77	11.74%	\$179,347.23	9/30/2027
	2020	\$220,461.00	\$27,192.50	12.33%	\$193,268.50	\$27,192.50	12.33%	\$193,268.50	9/30/2028
	2021	\$245,279.00	\$24,527.90	10.00%	\$220,751.10	\$21,229.78	8.66%	\$224,049.22	9/30/2029
	2022	\$272,211.00	\$27,211.00	10.00%	\$245,000.00	\$12,910.21	4.74%	\$259,300.79	9/30/2030
	TOTAL	\$1,736,291.71	\$630,061.74	36.29%	\$1,106,229.97	\$598,167.90	34.45%	\$1,138,123.81	

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Montgomery County, PA									
	2015	\$883,136.00	\$883,136.00	100.00%	\$0.00	\$883,136.00	100.00%	\$0.00	9/30/2023
	2016	\$929,959.00	\$929,959.00	100.00%	\$0.00	\$929,959.00	100.00%	\$0.00	9/30/2024
	2017	\$936,115.00	\$936,115.00	100.00%	\$0.00	\$936,115.00	100.00%	\$0.00	9/30/2025
	2018	\$1,329,959.00	\$1,329,959.00	100.00%	\$0.00	\$1,329,959.00	100.00%	\$0.00	9/30/2026
	2019	\$1,241,745.00	\$1,135,513.08	91.44%	\$106,231.92	\$1,133,495.14	91.28%	\$108,249.86	9/30/2027
	2020	\$1,385,501.00	\$891,400.30	64.34%	\$494,100.70	\$891,400.30	64.34%	\$494,100.70	9/30/2028
	2021	\$1,401,816.00	\$339,181.60	24.20%	\$1,062,634.40	\$337,577.26	24.08%	\$1,064,238.74	9/30/2029
	2022	\$1,548,513.00	\$154,851.30	10.00%	\$1,393,661.70	\$154,851.30	10.00%	\$1,393,661.70	9/30/2030
	TOTAL	\$9,656,744.00	\$6,600,115.28	68.35%	\$3,056,628.72	\$6,596,493.00	68.31%	\$3,060,251.00	
Philadelphia, PA									
	2015	\$8,044,365.00	\$8,044,365.00	100.00%	\$0.00	\$8,044,365.00	100.00%	\$0.00	9/30/2023
	2016	\$8,429,058.00	\$8,429,058.00	100.00%	\$0.00	\$8,429,058.00	100.00%	\$0.00	9/30/2024
	2017	\$8,140,797.00	\$8,140,497.00	100.00%	\$300.00	\$8,140,497.00	100.00%	\$300.00	9/30/2025
	2018	\$11,248,050.00	\$8,779,653.24	78.05%	\$2,468,396.76	\$8,779,653.24	78.05%	\$2,468,396.76	9/30/2026
	2019	\$10,371,509.00	\$8,803,999.34	84.89%	\$1,567,509.66	\$6,969,144.34	67.20%	\$3,402,364.66	9/30/2027
	2020	\$12,056,281.00	\$4,145,256.37	34.38%	\$7,911,024.63	\$2,939,036.43	24.38%	\$9,117,244.57	9/30/2028
	2021	\$11,590,500.00	\$3,023,076.35	26.08%	\$8,567,423.65	\$3,023,076.35	26.08%	\$8,567,423.65	9/30/2029
	2022	\$13,200,672.00	\$5,875,812.60	44.51%	\$7,324,859.40	\$1,821,612.37	13.80%	\$11,379,059.63	9/30/2030
	TOTAL	\$83,081,232.00	\$55,241,717.90	66.49%	\$27,839,514.10	\$48,146,442.73	57.95%	\$34,934,789.27	

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York, PA									
	2015	\$355,799.00	\$355,799.00	100.00%	\$0.00	\$355,799.00	100.00%	\$0.00	9/30/2023
	2016	\$376,388.99	\$376,388.99	100.00%	\$0.00	\$376,388.99	100.00%	\$0.00	9/30/2024
	2017	\$388,677.00	\$388,677.00	100.00%	\$0.00	\$388,677.00	100.00%	\$0.00	9/30/2025
	2018	\$524,493.00	\$524,493.00	100.00%	\$0.00	\$524,493.00	100.00%	\$0.00	9/30/2026
	2019	\$468,766.00	\$468,766.00	100.00%	\$0.00	\$468,766.00	100.00%	\$0.00	9/30/2027
	2020	\$544,004.00	\$544,004.00	100.00%	\$0.00	\$537,867.33	98.87%	\$6,136.67	9/30/2028
	2021	\$546,486.00	\$546,445.12	99.99%	\$40.88	\$526,093.12	96.27%	\$20,392.88	9/30/2029
	2022	\$588,243.00	\$588,242.70	100.00%	\$0.30	\$372,227.42	63.28%	\$216,015.58	9/30/2030
	TOTAL	\$3,792,856.99	\$3,792,815.81	100.00%	\$41.18	\$3,550,311.86	93.61%	\$242,545.13	
York County, PA									
	2015	\$583,924.00	\$583,924.00	100.00%	\$0.00	\$583,924.00	100.00%	\$0.00	9/30/2023
	2016	\$606,956.00	\$606,956.00	100.00%	\$0.00	\$606,956.00	100.00%	\$0.00	9/30/2024
	2017	\$619,915.00	\$619,915.00	100.00%	\$0.00	\$619,915.00	100.00%	\$0.00	9/30/2025
	2018	\$884,681.00	\$884,681.00	100.00%	\$0.00	\$884,681.00	100.00%	\$0.00	9/30/2026
	2019	\$801,703.00	\$681,447.55	85.00%	\$120,255.45	\$681,447.55	85.00%	\$120,255.45	9/30/2027
	2020	\$846,832.00	\$846,832.00	100.00%	\$0.00	\$824,227.40	97.33%	\$22,604.60	9/30/2028
	2021	\$847,179.00	\$720,102.15	85.00%	\$127,076.85	\$679,793.50	80.24%	\$167,385.50	9/30/2029
	2022	\$947,805.00	\$805,634.25	85.00%	\$142,170.75	\$805,634.25	85.00%	\$142,170.75	9/30/2030
	TOTAL	\$6,138,995.00	\$5,749,491.95	93.66%	\$389,503.05	\$5,686,578.70	92.63%	\$452,416.30	
Lehigh County, PA									
	2022	\$569,699.00	\$0.00	0.00%	\$569,699.00	\$0.00	0.00%	\$569,699.00	9/30/2030
	TOTAL	\$569,699.00	\$0.00	0.00%	\$569,699.00	\$0.00	0.00%	\$569,699.00	

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Dauphin County, PA									
	2015	\$352,618.10	\$352,618.10	100.00%	\$0.00	\$352,618.10	100.00%	\$0.00	9/30/2023
	2016	\$396,228.10	\$396,228.10	100.00%	\$0.00	\$396,228.10	100.00%	\$0.00	9/30/2024
	2017	\$399,129.00	\$399,129.00	100.00%	\$0.00	\$399,129.00	100.00%	\$0.00	9/30/2025
	2018	\$602,343.00	\$602,342.70	100.00%	\$0.30	\$602,342.70	100.00%	\$0.30	9/30/2026
	2019	\$560,650.00	\$560,650.00	100.00%	\$0.00	\$560,650.00	100.00%	\$0.00	9/30/2027
	2020	\$565,328.75	\$565,328.75	100.00%	\$0.00	\$565,328.75	100.00%	\$0.00	9/30/2028
	2021	\$648,070.00	\$648,070.00	100.00%	\$0.00	\$555,911.85	85.78%	\$92,158.15	9/30/2029
	2022	\$705,367.00	\$286,833.15	40.66%	\$418,533.85	\$244,052.40	34.60%	\$461,314.60	9/30/2030
	TOTAL	\$4,229,733.95	\$3,811,199.80	90.10%	\$418,534.15	\$3,676,260.90	86.91%	\$553,473.05	
Northampton County, PA									
	2019	\$568,799.00	\$56,879.90	10.00%	\$511,919.10	\$51,479.02	9.05%	\$517,319.98	9/30/2027
	2020	\$647,111.00	\$51,768.00	8.00%	\$595,343.00	\$51,542.90	7.97%	\$595,568.10	9/30/2028
	2021	\$645,299.00	\$0.00	0.00%	\$645,299.00	\$0.00	0.00%	\$645,299.00	9/30/2029
	2022	\$682,646.00	\$0.00	0.00%	\$682,646.00	\$0.00	0.00%	\$682,646.00	9/30/2030
	TOTAL	\$2,543,855.00	\$108,647.90	4.27%	\$2,435,207.10	\$103,021.92	4.05%	\$2,440,833.08	

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Pittsburgh									
West Virginia, WV									
	2015	\$3,429,971.00	\$3,429,971.00	100.00%	\$0.00	\$3,429,971.00	100.00%	\$0.00	9/30/2023
	2016	\$3,588,720.00	\$3,588,720.00	100.00%	\$0.00	\$3,588,720.00	100.00%	\$0.00	9/30/2024
	2017	\$3,533,696.00	\$3,533,696.00	100.00%	\$0.00	\$3,533,696.00	100.00%	\$0.00	9/30/2025
	2018	\$5,172,848.00	\$5,172,848.00	100.00%	\$0.00	\$5,155,394.00	99.66%	\$17,454.00	9/30/2026
	2019	\$4,729,494.00	\$4,729,494.00	100.00%	\$0.00	\$4,710,194.00	99.59%	\$19,300.00	9/30/2027
	2020	\$5,111,879.00	\$5,111,879.00	100.00%	\$0.00	\$5,023,879.00	98.28%	\$88,000.00	9/30/2028
	2021	\$5,152,616.00	\$5,152,616.00	100.00%	\$0.00	\$4,822,116.00	93.59%	\$330,500.00	9/30/2029
	2022	\$5,831,141.00	\$4,698,028.73	80.57%	\$1,133,112.27	\$2,501,047.59	42.89%	\$3,330,093.41	9/30/2030
	TOTAL	\$36,550,365.00	\$35,417,252.73	96.90%	\$1,133,112.27	\$32,765,017.59	89.64%	\$3,785,347.41	
Allegheny County Consortium, PA									
	2015	\$2,171,606.00	\$2,171,606.00	100.00%	\$0.00	\$2,171,606.00	100.00%	\$0.00	9/30/2023
	2016	\$2,282,229.41	\$2,282,229.41	100.00%	\$0.00	\$2,282,229.41	100.00%	\$0.00	9/30/2024
	2017	\$2,272,130.00	\$2,242,034.00	98.68%	\$30,096.00	\$2,071,015.28	91.15%	\$201,114.72	9/30/2025
	2018	\$3,177,459.00	\$2,859,645.02	90.00%	\$317,813.98	\$2,757,324.34	86.78%	\$420,134.66	9/30/2026
	2019	\$2,859,010.00	\$1,905,517.57	66.65%	\$953,492.43	\$1,447,996.11	50.65%	\$1,411,013.89	9/30/2027
	2020	\$3,069,545.00	\$368,561.34	12.01%	\$2,700,983.66	\$84,062.31	2.74%	\$2,985,482.69	9/30/2028
	2021	\$2,979,779.00	\$297,977.90	10.00%	\$2,681,801.10	\$88,263.14	2.96%	\$2,891,515.86	9/30/2029
	2022	\$3,246,000.00	\$191,468.07	5.90%	\$3,054,531.93	\$0.00	0.00%	\$3,246,000.00	9/30/2030
	TOTAL	\$22,057,758.41	\$12,319,039.31	55.85%	\$9,738,719.10	\$10,902,496.59	49.43%	\$11,155,261.82	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Pittsburgh, PA	2015	\$1,636,132.00	\$1,636,132.00	100.00%	\$0.00	\$1,636,132.00	100.00%	\$0.00	9/30/2023
	2016	\$1,701,045.00	\$1,701,045.00	100.00%	\$0.00	\$1,701,045.00	100.00%	\$0.00	9/30/2024
	2017	\$1,667,573.00	\$1,660,573.00	99.58%	\$7,000.00	\$1,625,088.07	97.45%	\$42,484.93	9/30/2025
	2018	\$2,362,447.00	\$2,189,017.43	92.66%	\$173,429.57	\$2,091,201.09	88.52%	\$271,245.91	9/30/2026
	2019	\$2,155,155.00	\$1,611,059.91	74.75%	\$544,095.09	\$1,560,905.02	72.43%	\$594,249.98	9/30/2027
	2020	\$2,320,124.00	\$1,856,141.80	80.00%	\$463,982.20	\$1,232,110.84	53.11%	\$1,088,013.16	9/30/2028
	2021	\$2,301,686.00	\$1,894,854.27	82.32%	\$406,831.73	\$1,372,840.34	59.64%	\$928,845.66	9/30/2029
	2022	\$2,533,403.00	\$1,253,340.00	49.47%	\$1,280,063.00	\$1,152,300.95	45.48%	\$1,381,102.05	9/30/2030
	TOTAL	\$16,677,565.00	\$13,802,163.41	82.76%	\$2,875,401.59	\$12,371,623.31	74.18%	\$4,305,941.69	
Beaver County, PA	2015	\$438,377.00	\$438,377.00	100.00%	\$0.00	\$438,377.00	100.00%	\$0.00	9/30/2023
	2016	\$322,530.79	\$322,530.79	100.00%	\$0.00	\$322,530.79	100.00%	\$0.00	9/30/2024
	2017	\$296,537.00	\$296,537.00	100.00%	\$0.00	\$296,537.00	100.00%	\$0.00	9/30/2025
	2018	\$460,805.00	\$460,805.00	100.00%	\$0.00	\$460,805.00	100.00%	\$0.00	9/30/2026
	2019	\$505,943.00	\$505,943.00	100.00%	\$0.00	\$494,589.16	97.76%	\$11,353.84	9/30/2027
	2020	\$562,187.00	\$559,566.31	99.53%	\$2,620.69	\$553,721.53	98.49%	\$8,465.47	9/30/2028
	2021	\$577,171.00	\$539,619.12	93.49%	\$37,551.88	\$270,087.36	46.80%	\$307,083.64	9/30/2029
	2022	\$664,610.00	\$510,279.23	76.78%	\$154,330.77	\$334,957.97	50.40%	\$329,652.03	9/30/2030
	TOTAL	\$3,828,160.79	\$3,633,657.45	94.92%	\$194,503.34	\$3,171,605.81	82.85%	\$656,554.98	

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Huntington Consortium, WV									
	2015	\$524,922.00	\$524,922.00	100.00%	\$0.00	\$524,922.00	100.00%	\$0.00	9/30/2023
	2016	\$527,061.00	\$527,061.00	100.00%	\$0.00	\$527,061.00	100.00%	\$0.00	9/30/2024
	2017	\$511,948.00	\$511,948.00	100.00%	\$0.00	\$441,433.89	86.23%	\$70,514.11	9/30/2025
	2018	\$704,044.00	\$704,044.00	100.00%	\$0.00	\$133,857.63	19.01%	\$570,186.37	9/30/2026
	2019	\$632,431.00	\$537,566.35	85.00%	\$94,864.65	\$371,784.12	58.79%	\$260,646.88	9/30/2027
	2020	\$698,350.00	\$593,611.30	85.00%	\$104,738.70	\$236,522.53	33.87%	\$461,827.47	9/30/2028
	2021	\$672,628.00	\$571,733.80	85.00%	\$100,894.20	\$541,733.80	80.54%	\$130,894.20	9/30/2029
	2022	\$734,203.00	\$624,072.55	85.00%	\$110,130.45	\$445,922.89	60.74%	\$288,280.11	9/30/2030
	TOTAL	\$5,005,587.00	\$4,594,959.00	91.80%	\$410,628.00	\$3,223,237.86	64.39%	\$1,782,349.14	
Altoona, PA									
	2015	\$194,238.00	\$194,238.00	100.00%	\$0.00	\$194,238.00	100.00%	\$0.00	9/30/2023
	2016	\$197,987.00	\$197,987.00	100.00%	\$0.00	\$197,987.00	100.00%	\$0.00	9/30/2024
	2017	\$193,540.00	\$193,540.00	100.00%	\$0.00	\$193,540.00	100.00%	\$0.00	9/30/2025
	2018	\$292,194.00	\$292,194.00	100.00%	\$0.00	\$292,194.00	100.00%	\$0.00	9/30/2026
	2019	\$278,735.00	\$278,735.00	100.00%	\$0.00	\$278,735.00	100.00%	\$0.00	9/30/2027
	2020	\$353,056.00	\$353,056.00	100.00%	\$0.00	\$353,056.00	100.00%	\$0.00	9/30/2028
	2021	\$329,427.00	\$329,427.00	100.00%	\$0.00	\$317,096.50	96.26%	\$12,330.50	9/30/2029
	2022	\$382,785.00	\$341,104.25	89.11%	\$41,680.75	\$131,211.25	34.28%	\$251,573.75	9/30/2030
	TOTAL	\$2,221,962.00	\$2,180,281.25	98.12%	\$41,680.75	\$1,958,057.75	88.12%	\$263,904.25	

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Johnstown, PA									
	2015	\$180,760.00	\$180,760.00	100.00%	\$0.00	\$180,760.00	100.00%	\$0.00	9/30/2023
	2016	\$185,133.00	\$185,133.00	100.00%	\$0.00	\$185,133.00	100.00%	\$0.00	9/30/2024
	2017	\$175,557.00	\$164,412.32	93.65%	\$11,144.68	\$164,412.32	93.65%	\$11,144.68	9/30/2025
	2018	\$250,582.00	\$37,005.95	14.77%	\$213,576.05	\$24,124.93	9.63%	\$226,457.07	9/30/2026
	2019	\$220,686.00	\$0.00	0.00%	\$220,686.00	\$0.00	0.00%	\$220,686.00	9/30/2027
	2020	\$243,631.00	\$0.00	0.00%	\$243,631.00	\$0.00	0.00%	\$243,631.00	9/30/2028
	2021	\$243,585.00	\$0.00	0.00%	\$243,585.00	\$0.00	0.00%	\$243,585.00	9/30/2029
	2022	\$274,745.00	\$0.00	0.00%	\$274,745.00	\$0.00	0.00%	\$274,745.00	9/30/2030
	TOTAL	\$1,774,679.00	\$567,311.27	31.97%	\$1,207,367.73	\$554,430.25	31.24%	\$1,220,248.75	
Charleston Consortium, WV									
	2015	\$476,560.00	\$476,560.00	100.00%	\$0.00	\$476,560.00	100.00%	\$0.00	9/30/2023
	2016	\$475,657.00	\$475,657.00	100.00%	\$0.00	\$475,657.00	100.00%	\$0.00	9/30/2024
	2017	\$471,112.00	\$471,112.00	100.00%	\$0.00	\$471,112.00	100.00%	\$0.00	9/30/2025
	2018	\$679,670.00	\$679,670.00	100.00%	\$0.00	\$644,669.98	94.85%	\$35,000.02	9/30/2026
	2019	\$624,726.00	\$624,726.00	100.00%	\$0.00	\$599,668.60	95.99%	\$25,057.40	9/30/2027
	2020	\$673,993.00	\$673,993.00	100.00%	\$0.00	\$646,036.95	95.85%	\$27,956.05	9/30/2028
	2021	\$704,942.00	\$599,200.70	85.00%	\$105,741.30	\$599,200.70	85.00%	\$105,741.30	9/30/2029
	2022	\$788,828.00	\$465,970.12	59.07%	\$322,857.88	\$383,220.12	48.58%	\$405,607.88	9/30/2030
	TOTAL	\$4,895,488.00	\$4,466,888.82	91.25%	\$428,599.18	\$4,296,125.35	87.76%	\$599,362.65	

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Erie, PA	2015	\$604,751.00	\$604,751.00	100.00%	\$0.00	\$604,751.00	100.00%	\$0.00	9/30/2023
	2016	\$658,639.00	\$658,639.00	100.00%	\$0.00	\$658,639.00	100.00%	\$0.00	9/30/2024
	2017	\$641,825.00	\$618,625.00	96.39%	\$23,200.00	\$618,625.00	96.39%	\$23,200.00	9/30/2025
	2018	\$904,894.00	\$870,626.00	96.21%	\$34,268.00	\$870,626.00	96.21%	\$34,268.00	9/30/2026
	2019	\$788,489.00	\$663,533.42	84.15%	\$124,955.58	\$663,255.92	84.12%	\$125,233.08	9/30/2027
	2020	\$831,144.00	\$638,127.32	76.78%	\$193,016.68	\$624,144.82	75.09%	\$206,999.18	9/30/2028
	2021	\$809,159.00	\$313,510.25	38.75%	\$495,648.75	\$313,510.25	38.75%	\$495,648.75	9/30/2029
	2022	\$932,470.00	\$93,247.00	10.00%	\$839,223.00	\$93,247.00	10.00%	\$839,223.00	9/30/2030
	TOTAL	\$6,171,371.00	\$4,461,058.99	72.29%	\$1,710,312.01	\$4,446,798.99	72.06%	\$1,724,572.01	
Wheeling Consortium, WV									
	2015	\$245,326.00	\$245,326.00	100.00%	\$0.00	\$245,326.00	100.00%	\$0.00	9/30/2023
	2016	\$241,678.00	\$241,678.00	100.00%	\$0.00	\$241,678.00	100.00%	\$0.00	9/30/2024
	2017	\$242,636.00	\$242,636.00	100.00%	\$0.00	\$242,636.00	100.00%	\$0.00	9/30/2025
	2018	\$325,571.00	\$325,571.00	100.00%	\$0.00	\$325,571.00	100.00%	\$0.00	9/30/2026
	2019	\$318,343.00	\$318,343.00	100.00%	\$0.00	\$318,343.00	100.00%	\$0.00	9/30/2027
	2020	\$321,772.00	\$321,772.00	100.00%	\$0.00	\$321,772.00	100.00%	\$0.00	9/30/2028
	2021	\$305,207.00	\$259,425.00	85.00%	\$45,782.00	\$259,425.00	85.00%	\$45,782.00	9/30/2029
	2022	\$346,427.00	\$294,462.00	85.00%	\$51,965.00	\$265,403.63	76.61%	\$81,023.37	9/30/2030
	TOTAL	\$2,346,960.00	\$2,249,213.00	95.84%	\$97,747.00	\$2,220,154.63	94.60%	\$126,805.37	

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Parkersburg Consortium, WV									
	2015	\$231,282.00	\$231,282.00	100.00%	\$0.00	\$231,282.00	100.00%	\$0.00	9/30/2023
	2016	\$243,455.00	\$243,455.00	100.00%	\$0.00	\$243,455.00	100.00%	\$0.00	9/30/2024
	2017	\$242,510.00	\$242,510.00	100.00%	\$0.00	\$236,807.58	97.65%	\$5,702.42	9/30/2025
	2018	\$347,641.00	\$347,641.00	100.00%	\$0.00	\$197,552.62	56.83%	\$150,088.38	9/30/2026
	2019	\$323,902.00	\$171,119.50	52.83%	\$152,782.50	\$61,207.88	18.90%	\$262,694.12	9/30/2027
	2020	\$351,836.00	\$163,542.99	46.48%	\$188,293.01	\$39,925.00	11.35%	\$311,911.00	9/30/2028
	2021	\$343,383.00	\$20,103.53	5.85%	\$323,279.47	\$20,103.53	5.85%	\$323,279.47	9/30/2029
	2022	\$383,735.00	\$38,373.50	10.00%	\$345,361.50	\$38,373.50	10.00%	\$345,361.50	9/30/2030
	TOTAL	\$2,467,744.00	\$1,458,027.52	59.08%	\$1,009,716.48	\$1,068,707.11	43.31%	\$1,399,036.89	
Washington County, PA									
	2015	\$465,116.00	\$465,116.00	100.00%	\$0.00	\$465,116.00	100.00%	\$0.00	9/30/2023
	2016	\$476,097.00	\$476,097.00	100.00%	\$0.00	\$476,097.00	100.00%	\$0.00	9/30/2024
	2017	\$444,200.00	\$444,200.00	100.00%	\$0.00	\$444,200.00	100.00%	\$0.00	9/30/2025
	2018	\$632,569.00	\$632,569.00	100.00%	\$0.00	\$632,569.00	100.00%	\$0.00	9/30/2026
	2019	\$558,268.00	\$558,268.00	100.00%	\$0.00	\$558,268.00	100.00%	\$0.00	9/30/2027
	2020	\$570,861.00	\$570,861.00	100.00%	\$0.00	\$570,861.00	100.00%	\$0.00	9/30/2028
	2021	\$580,725.00	\$580,725.00	100.00%	\$0.00	\$542,556.75	93.43%	\$38,168.25	9/30/2029
	2022	\$655,656.00	\$247,653.18	37.77%	\$408,002.82	\$188,867.34	28.81%	\$466,788.66	9/30/2030
	TOTAL	\$4,383,492.00	\$3,975,489.18	90.69%	\$408,002.82	\$3,878,535.09	88.48%	\$504,956.91	

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Westmoreland County Consortium, PA									
	2015	\$652,429.00	\$652,429.00	100.00%	\$0.00	\$652,429.00	100.00%	\$0.00	9/30/2023
	2016	\$630,141.00	\$630,141.00	100.00%	\$0.00	\$630,141.00	100.00%	\$0.00	9/30/2024
	2017	\$594,209.00	\$594,209.00	100.00%	\$0.00	\$594,209.00	100.00%	\$0.00	9/30/2025
	2018	\$968,292.00	\$968,292.00	100.00%	\$0.00	\$968,292.00	100.00%	\$0.00	9/30/2026
	2019	\$871,414.00	\$841,702.68	96.59%	\$29,711.32	\$841,702.68	96.59%	\$29,711.32	9/30/2027
	2020	\$1,074,979.00	\$1,042,011.00	96.93%	\$32,968.00	\$999,217.94	92.95%	\$75,761.06	9/30/2028
	2021	\$1,016,553.00	\$813,305.64	80.01%	\$203,247.36	\$813,305.64	80.01%	\$203,247.36	9/30/2029
	2022	\$1,176,944.00	\$747,093.60	63.48%	\$429,850.40	\$747,093.60	63.48%	\$429,850.40	9/30/2030
	TOTAL	\$6,984,961.00	\$6,289,183.92	90.04%	\$695,777.08	\$6,246,390.86	89.43%	\$738,570.14	
Martinsburg Consortium, WV									
	2015	\$262,207.05	\$262,207.05	100.00%	\$0.00	\$262,207.05	100.00%	\$0.00	9/30/2023
	2016	\$280,351.25	\$280,351.25	100.00%	\$0.00	\$280,351.25	100.00%	\$0.00	9/30/2024
	2017	\$341,540.00	\$290,309.00	85.00%	\$51,231.00	\$290,309.00	85.00%	\$51,231.00	9/30/2025
	2018	\$489,990.00	\$445,642.28	90.95%	\$44,347.72	\$445,642.28	90.95%	\$44,347.72	9/30/2026
	2019	\$446,141.00	\$350,751.55	78.62%	\$95,389.45	\$326,599.43	73.21%	\$119,541.57	9/30/2027
	2020	\$499,194.00	\$191,801.66	38.42%	\$307,392.34	\$166,686.27	33.39%	\$332,507.73	9/30/2028
	2021	\$508,352.00	\$117,453.95	23.10%	\$390,898.05	\$100,308.95	19.73%	\$408,043.05	9/30/2029
	2022	\$561,091.00	\$56,109.10	10.00%	\$504,981.90	\$38,275.72	6.82%	\$522,815.28	9/30/2030
	TOTAL	\$3,388,866.30	\$1,994,625.84	58.86%	\$1,394,240.46	\$1,910,379.95	56.37%	\$1,478,486.35	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Portland Idaho, ID	2015	\$3,252,306.00	\$3,252,306.00	100.00%	\$0.00	\$3,252,306.00	100.00%	\$0.00	9/30/2023
	2016	\$3,529,111.00	\$3,529,111.00	100.00%	\$0.00	\$3,529,111.00	100.00%	\$0.00	9/30/2024
	2017	\$3,571,102.00	\$3,571,102.00	100.00%	\$0.00	\$3,571,102.00	100.00%	\$0.00	9/30/2025
	2018	\$5,333,727.00	\$5,333,727.00	100.00%	\$0.00	\$5,333,727.00	100.00%	\$0.00	9/30/2026
	2019	\$4,915,137.00	\$4,915,137.00	100.00%	\$0.00	\$4,915,137.00	100.00%	\$0.00	9/30/2027
	2020	\$5,247,544.00	\$5,247,544.00	100.00%	\$0.00	\$5,214,816.04	99.38%	\$32,727.96	9/30/2028
	2021	\$5,249,159.00	\$5,199,159.00	99.05%	\$50,000.00	\$4,144,025.14	78.95%	\$1,105,133.86	9/30/2029
	2022	\$5,974,010.00	\$2,862,968.56	47.92%	\$3,111,041.44	\$1,355,405.19	22.69%	\$4,618,604.81	9/30/2030
	TOTAL	\$37,072,096.00	\$33,911,054.56	91.47%	\$3,161,041.44	\$31,315,629.37	84.47%	\$5,756,466.63	
Oregon, OR	2015	\$5,997,570.00	\$5,997,570.00	100.00%	\$0.00	\$5,997,570.00	100.00%	\$0.00	9/30/2023
	2016	\$6,301,123.00	\$6,301,123.00	100.00%	\$0.00	\$6,301,123.00	100.00%	\$0.00	9/30/2024
	2017	\$6,365,809.00	\$6,365,809.00	100.00%	\$0.00	\$6,365,209.00	99.99%	\$600.00	9/30/2025
	2018	\$9,567,644.00	\$9,567,644.00	100.00%	\$0.00	\$9,550,270.21	99.82%	\$17,373.79	9/30/2026
	2019	\$8,873,567.00	\$7,905,175.25	89.09%	\$968,391.75	\$7,363,970.45	82.99%	\$1,509,596.55	9/30/2027
	2020	\$9,523,699.00	\$8,094,819.75	85.00%	\$1,428,879.25	\$7,668,238.80	80.52%	\$1,855,460.20	9/30/2028
	2021	\$9,192,486.00	\$5,769,314.81	62.76%	\$3,423,171.19	\$3,342,962.44	36.37%	\$5,849,523.56	9/30/2029
	2022	\$9,854,166.00	\$2,485,024.83	25.22%	\$7,369,141.17	\$2,306,248.57	23.40%	\$7,547,917.43	9/30/2030
	TOTAL	\$65,676,064.00	\$52,486,480.64	79.92%	\$13,189,583.36	\$48,895,592.47	74.45%	\$16,780,471.53	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Boise, ID									
	2015	\$550,114.00	\$550,114.00	100.00%	\$0.00	\$550,114.00	100.00%	\$0.00	9/30/2023
	2016	\$583,007.00	\$583,007.00	100.00%	\$0.00	\$583,007.00	100.00%	\$0.00	9/30/2024
	2017	\$576,108.00	\$251,753.77	43.70%	\$324,354.23	\$206,753.77	35.89%	\$369,354.23	9/30/2025
	2018	\$809,234.00	\$388,047.05	47.95%	\$421,186.95	\$388,047.05	47.95%	\$421,186.95	9/30/2026
	2019	\$720,129.00	\$288,051.60	40.00%	\$432,077.40	\$288,051.60	40.00%	\$432,077.40	9/30/2027
	2020	\$779,880.00	\$779,827.00	99.99%	\$53.00	\$779,827.00	99.99%	\$53.00	9/30/2028
	2021	\$809,108.00	\$80,910.80	10.00%	\$728,197.20	\$80,910.80	10.00%	\$728,197.20	9/30/2029
	2022	\$886,915.00	\$88,691.50	10.00%	\$798,223.50	\$88,691.50	10.00%	\$798,223.50	9/30/2030
	TOTAL	\$5,714,495.00	\$3,010,402.72	52.68%	\$2,704,092.28	\$2,965,402.72	51.89%	\$2,749,092.28	
Clackamas County, OR									
	2015	\$706,726.00	\$706,726.00	100.00%	\$0.00	\$706,726.00	100.00%	\$0.00	9/30/2023
	2016	\$750,017.00	\$750,017.00	100.00%	\$0.00	\$750,017.00	100.00%	\$0.00	9/30/2024
	2017	\$741,738.00	\$741,738.00	100.00%	\$0.00	\$737,910.72	99.48%	\$3,827.28	9/30/2025
	2018	\$1,065,428.00	\$1,065,428.00	100.00%	\$0.00	\$1,048,683.46	98.43%	\$16,744.54	9/30/2026
	2019	\$956,845.00	\$956,845.00	100.00%	\$0.00	\$419,470.60	43.84%	\$537,374.40	9/30/2027
	2020	\$1,044,781.00	\$1,044,781.00	100.00%	\$0.00	\$104,478.10	10.00%	\$940,302.90	9/30/2028
	2021	\$1,006,963.00	\$1,006,963.00	100.00%	\$0.00	\$100,696.30	10.00%	\$906,266.70	9/30/2029
	2022	\$1,133,026.00	\$847,118.89	74.77%	\$285,907.11	\$113,302.60	10.00%	\$1,019,723.40	9/30/2030
	TOTAL	\$7,405,524.00	\$7,119,616.89	96.14%	\$285,907.11	\$3,981,284.78	53.76%	\$3,424,239.22	

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Portland Consortium, OR									
	2015	\$2,798,912.00	\$2,798,912.00	100.00%	\$0.00	\$2,798,912.00	100.00%	\$0.00	9/30/2023
	2016	\$2,978,652.00	\$2,978,652.00	100.00%	\$0.00	\$2,978,652.00	100.00%	\$0.00	9/30/2024
	2017	\$3,090,086.00	\$3,090,086.00	100.00%	\$0.00	\$3,090,086.00	100.00%	\$0.00	9/30/2025
	2018	\$4,134,231.00	\$4,134,231.00	100.00%	\$0.00	\$4,134,231.00	100.00%	\$0.00	9/30/2026
	2019	\$3,665,146.00	\$3,612,486.77	98.56%	\$52,659.23	\$3,205,261.90	87.45%	\$459,884.10	9/30/2027
	2020	\$4,004,947.00	\$3,984,612.78	99.49%	\$20,334.22	\$2,540,217.67	63.43%	\$1,464,729.33	9/30/2028
	2021	\$3,743,539.00	\$3,402,876.66	90.90%	\$340,662.34	\$618,323.91	16.52%	\$3,125,215.09	9/30/2029
	2022	\$3,923,762.00	\$3,726,031.19	94.96%	\$197,730.81	\$3,523,380.57	89.80%	\$400,381.43	9/30/2030
	TOTAL	\$28,339,275.00	\$27,727,888.40	97.84%	\$611,386.60	\$22,889,065.05	80.77%	\$5,450,209.95	
Eugene Consortium, OR									
	2015	\$954,406.00	\$954,406.00	100.00%	\$0.00	\$954,406.00	100.00%	\$0.00	9/30/2023
	2016	\$971,219.00	\$971,219.00	100.00%	\$0.00	\$971,219.00	100.00%	\$0.00	9/30/2024
	2017	\$977,074.00	\$977,074.00	100.00%	\$0.00	\$977,074.00	100.00%	\$0.00	9/30/2025
	2018	\$1,399,053.00	\$1,399,053.00	100.00%	\$0.00	\$839,076.85	59.97%	\$559,976.15	9/30/2026
	2019	\$1,215,155.00	\$1,215,155.00	100.00%	\$0.00	\$364,546.50	30.00%	\$850,608.50	9/30/2027
	2020	\$1,279,557.00	\$1,279,557.00	100.00%	\$0.00	\$653,527.43	51.07%	\$626,029.57	9/30/2028
	2021	\$1,304,697.00	\$1,304,697.00	100.00%	\$0.00	\$781,329.10	59.89%	\$523,367.90	9/30/2029
	2022	\$1,514,256.00	\$1,051,119.68	69.41%	\$463,136.32	\$454,276.80	30.00%	\$1,059,979.20	9/30/2030
	TOTAL	\$9,615,417.00	\$9,152,280.68	95.18%	\$463,136.32	\$5,995,455.68	62.35%	\$3,619,961.32	

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Salem Consortium, OR									
	2015	\$586,147.00	\$586,147.00	100.00%	\$0.00	\$586,147.00	100.00%	\$0.00	9/30/2023
	2016	\$618,262.00	\$618,262.00	100.00%	\$0.00	\$618,262.00	100.00%	\$0.00	9/30/2024
	2017	\$629,952.00	\$629,952.00	100.00%	\$0.00	\$530,459.20	84.21%	\$99,492.80	9/30/2025
	2018	\$842,139.00	\$842,139.00	100.00%	\$0.00	\$720,210.90	85.52%	\$121,928.10	9/30/2026
	2019	\$750,949.00	\$750,949.00	100.00%	\$0.00	\$725,251.70	96.58%	\$25,697.30	9/30/2027
	2020	\$778,029.00	\$778,029.00	100.00%	\$0.00	\$428,613.55	55.09%	\$349,415.45	9/30/2028
	2021	\$648,222.00	\$323,746.98	49.94%	\$324,475.02	\$197,938.84	30.54%	\$450,283.16	9/30/2029
	2022	\$729,070.00	\$721,174.34	98.92%	\$7,895.66	\$345,705.09	47.42%	\$383,364.91	9/30/2030
	TOTAL	\$5,582,770.00	\$5,250,399.32	94.05%	\$332,370.68	\$4,152,588.28	74.38%	\$1,430,181.72	
Washington County Consortium, OR									
	2015	\$1,083,771.00	\$1,083,771.00	100.00%	\$0.00	\$1,083,771.00	100.00%	\$0.00	9/30/2023
	2016	\$1,180,962.00	\$1,180,962.00	100.00%	\$0.00	\$1,180,962.00	100.00%	\$0.00	9/30/2024
	2017	\$1,196,940.00	\$1,196,940.00	100.00%	\$0.00	\$1,196,940.00	100.00%	\$0.00	9/30/2025
	2018	\$1,694,985.00	\$1,694,985.00	100.00%	\$0.00	\$1,554,154.60	91.69%	\$140,830.40	9/30/2026
	2019	\$1,587,946.00	\$929,048.11	58.51%	\$658,897.89	\$905,048.11	56.99%	\$682,897.89	9/30/2027
	2020	\$1,718,696.00	\$535,131.70	31.14%	\$1,183,564.30	\$535,131.70	31.14%	\$1,183,564.30	9/30/2028
	2021	\$1,683,547.00	\$336,708.05	20.00%	\$1,346,838.95	\$336,708.05	20.00%	\$1,346,838.95	9/30/2029
	2022	\$1,802,891.00	\$315,505.65	17.50%	\$1,487,385.35	\$315,505.65	17.50%	\$1,487,385.35	9/30/2030
	TOTAL	\$11,949,738.00	\$7,273,051.51	60.86%	\$4,676,686.49	\$7,108,221.11	59.48%	\$4,841,516.89	
Marion County, OR									
	2021	\$621,125.00	\$621,125.00	100.00%	\$0.00	\$512,270.00	82.47%	\$108,855.00	9/30/2029
	2022	\$638,631.00	\$439,241.10	68.78%	\$199,389.90	\$435,634.77	68.21%	\$202,996.23	9/30/2030
	TOTAL	\$1,259,756.00	\$1,060,366.10	84.17%	\$199,389.90	\$947,904.77	75.25%	\$311,851.23	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Corvallis, OR	2015	\$233,323.00	\$233,323.00	100.00%	\$0.00	\$233,323.00	100.00%	\$0.00	9/30/2023
	2016	\$237,559.00	\$237,559.00	100.00%	\$0.00	\$237,559.00	100.00%	\$0.00	9/30/2024
	2017	\$231,904.00	\$192,493.41	83.01%	\$39,410.59	\$192,493.41	83.01%	\$39,410.59	9/30/2025
	2022	\$367,796.00	\$1,995.01	0.54%	\$365,800.99	\$1,995.01	0.54%	\$365,800.99	9/30/2030
	TOTAL	\$1,070,582.00	\$665,370.42	62.15%	\$405,211.58	\$665,370.42	62.15%	\$405,211.58	

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Richmond									
Virginia, VA									
	2015	\$6,638,882.00	\$6,638,882.00	100.00%	\$0.00	\$6,638,882.00	100.00%	\$0.00	9/30/2023
	2016	\$7,021,802.00	\$7,021,802.00	100.00%	\$0.00	\$7,021,802.00	100.00%	\$0.00	9/30/2024
	2017	\$7,132,050.00	\$7,132,050.00	100.00%	\$0.00	\$7,132,050.00	100.00%	\$0.00	9/30/2025
	2018	\$10,094,628.00	\$7,818,087.93	77.45%	\$2,276,540.07	\$6,486,491.93	64.26%	\$3,608,136.07	9/30/2026
	2019	\$9,890,363.00	\$3,324,550.46	33.61%	\$6,565,812.54	\$2,870,216.93	29.02%	\$7,020,146.07	9/30/2027
	2020	\$10,665,885.00	\$4,066,002.05	38.12%	\$6,599,882.95	\$2,984,551.69	27.98%	\$7,681,333.31	9/30/2028
	2021	\$10,712,842.00	\$1,625,075.20	15.17%	\$9,087,766.80	\$503,933.00	4.70%	\$10,208,909.00	9/30/2029
	2022	\$12,031,604.00	\$2,443,868.40	20.31%	\$9,587,735.60	\$1,240,708.00	10.31%	\$10,790,896.00	9/30/2030
	TOTAL	\$74,188,056.00	\$40,070,318.04	54.01%	\$34,117,737.96	\$34,878,635.55	47.01%	\$39,309,420.45	
Chesterfield County, VA									
	2015	\$309,357.50	\$309,357.50	100.00%	\$0.00	\$309,357.50	100.00%	\$0.00	9/30/2023
	2016	\$397,123.00	\$397,123.00	100.00%	\$0.00	\$397,123.00	100.00%	\$0.00	9/30/2024
	2017	\$389,959.00	\$310,125.84	79.53%	\$79,833.16	\$310,125.84	79.53%	\$79,833.16	9/30/2025
	2018	\$558,425.00	\$430,482.09	77.09%	\$127,942.91	\$430,482.09	77.09%	\$127,942.91	9/30/2026
	2019	\$538,650.00	\$513,304.60	95.29%	\$25,345.40	\$513,304.60	95.29%	\$25,345.40	9/30/2027
	2020	\$603,249.00	\$517,542.93	85.79%	\$85,706.07	\$517,542.93	85.79%	\$85,706.07	9/30/2028
	2021	\$586,058.00	\$390,518.56	66.63%	\$195,539.44	\$390,518.56	66.63%	\$195,539.44	9/30/2029
	2022	\$679,539.00	\$386,697.24	56.91%	\$292,841.76	\$386,697.24	56.91%	\$292,841.76	9/30/2030
	TOTAL	\$4,062,360.50	\$3,255,151.76	80.13%	\$807,208.74	\$3,255,151.76	80.13%	\$807,208.74	

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Henrico County, VA									
	2015	\$599,842.00	\$599,842.00	100.00%	\$0.00	\$599,842.00	100.00%	\$0.00	9/30/2023
	2016	\$654,655.00	\$654,655.00	100.00%	\$0.00	\$654,655.00	100.00%	\$0.00	9/30/2024
	2017	\$623,810.00	\$623,810.00	100.00%	\$0.00	\$623,810.00	100.00%	\$0.00	9/30/2025
	2018	\$897,341.00	\$872,857.61	97.27%	\$24,483.39	\$872,857.61	97.27%	\$24,483.39	9/30/2026
	2019	\$857,308.00	\$721,464.13	84.15%	\$135,843.87	\$721,464.13	84.15%	\$135,843.87	9/30/2027
	2020	\$919,411.00	\$670,105.18	72.88%	\$249,305.82	\$670,105.18	72.88%	\$249,305.82	9/30/2028
	2021	\$887,581.00	\$578,721.46	65.20%	\$308,859.54	\$578,721.46	65.20%	\$308,859.54	9/30/2029
	2022	\$991,558.00	\$808,159.13	81.50%	\$183,398.87	\$808,159.13	81.50%	\$183,398.87	9/30/2030
	TOTAL	\$6,431,506.00	\$5,529,614.51	85.98%	\$901,891.49	\$5,529,614.51	85.98%	\$901,891.49	
Charlottesville Consortium, VA									
	2015	\$455,749.00	\$455,749.00	100.00%	\$0.00	\$455,749.00	100.00%	\$0.00	9/30/2023
	2016	\$468,166.00	\$468,166.00	100.00%	\$0.00	\$468,166.00	100.00%	\$0.00	9/30/2024
	2017	\$456,906.00	\$456,906.00	100.00%	\$0.00	\$456,906.00	100.00%	\$0.00	9/30/2025
	2018	\$624,013.00	\$624,012.99	100.00%	\$0.01	\$624,012.99	100.00%	\$0.01	9/30/2026
	2019	\$588,830.00	\$588,830.00	100.00%	\$0.00	\$588,830.00	100.00%	\$0.00	9/30/2027
	2020	\$644,601.00	\$644,601.00	100.00%	\$0.00	\$644,601.00	100.00%	\$0.00	9/30/2028
	2021	\$676,615.00	\$676,615.00	100.00%	\$0.00	\$676,615.00	100.00%	\$0.00	9/30/2029
	2022	\$747,825.00	\$408,786.33	54.66%	\$339,038.67	\$393,555.32	52.63%	\$354,269.68	9/30/2030
	TOTAL	\$4,662,705.00	\$4,323,666.32	92.73%	\$339,038.68	\$4,308,435.31	92.40%	\$354,269.69	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Chesapeake, VA									
	2015	\$361,113.00	\$361,113.00	100.00%	\$0.00	\$361,113.00	100.00%	\$0.00	9/30/2023
	2016	\$363,429.00	\$363,429.00	100.00%	\$0.00	\$363,429.00	100.00%	\$0.00	9/30/2024
	2017	\$366,682.00	\$366,302.56	99.90%	\$379.44	\$366,302.56	99.90%	\$379.44	9/30/2025
	2018	\$550,827.00	\$501,470.92	91.04%	\$49,356.08	\$501,470.92	91.04%	\$49,356.08	9/30/2026
	2019	\$501,446.00	\$463,446.00	92.42%	\$38,000.00	\$463,446.00	92.42%	\$38,000.00	9/30/2027
	2020	\$541,102.00	\$541,102.00	100.00%	\$0.00	\$541,102.00	100.00%	\$0.00	9/30/2028
	2021	\$553,118.00	\$552,560.26	99.90%	\$557.74	\$461,217.00	83.38%	\$91,901.00	9/30/2029
	2022	\$613,692.00	\$92,773.03	15.12%	\$520,918.97	\$92,773.03	15.12%	\$520,918.97	9/30/2030
	TOTAL	\$3,851,409.00	\$3,242,196.77	84.18%	\$609,212.23	\$3,150,853.51	81.81%	\$700,555.49	
Danville, VA									
	2015	\$217,911.00	\$217,911.00	100.00%	\$0.00	\$217,911.00	100.00%	\$0.00	9/30/2023
	2016	\$216,765.00	\$216,765.00	100.00%	\$0.00	\$216,765.00	100.00%	\$0.00	9/30/2024
	2017	\$212,245.00	\$212,245.00	100.00%	\$0.00	\$212,245.00	100.00%	\$0.00	9/30/2025
	2018	\$270,868.00	\$270,868.00	100.00%	\$0.00	\$270,868.00	100.00%	\$0.00	9/30/2026
	2019	\$248,310.00	\$248,310.00	100.00%	\$0.00	\$248,310.00	100.00%	\$0.00	9/30/2027
	2020	\$268,342.00	\$250,221.38	93.25%	\$18,120.62	\$240,059.88	89.46%	\$28,282.12	9/30/2028
	2021	\$273,606.00	\$232,565.10	85.00%	\$41,040.90	\$232,565.10	85.00%	\$41,040.90	9/30/2029
	2022	\$328,742.00	\$279,430.70	85.00%	\$49,311.30	\$279,430.70	85.00%	\$49,311.30	9/30/2030
	TOTAL	\$2,036,789.00	\$1,928,316.18	94.67%	\$108,472.82	\$1,918,154.68	94.18%	\$118,634.32	

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Hampton, VA	2015	\$350,782.00	\$350,782.00	100.00%	\$0.00	\$350,782.00	100.00%	\$0.00	9/30/2023
	2016	\$372,800.00	\$372,800.00	100.00%	\$0.00	\$372,800.00	100.00%	\$0.00	9/30/2024
	2017	\$390,793.00	\$390,793.00	100.00%	\$0.00	\$390,793.00	100.00%	\$0.00	9/30/2025
	2018	\$557,513.00	\$557,513.00	100.00%	\$0.00	\$547,296.28	98.17%	\$10,216.72	9/30/2026
	2019	\$519,543.00	\$440,930.79	84.87%	\$78,612.21	\$419,439.17	80.73%	\$100,103.83	9/30/2027
	2020	\$534,916.00	\$118,790.56	22.21%	\$416,125.44	\$101,311.63	18.94%	\$433,604.37	9/30/2028
	2021	\$539,408.00	\$80,911.20	15.00%	\$458,496.80	\$70,000.00	12.98%	\$469,408.00	9/30/2029
	2022	\$570,404.00	\$85,560.60	15.00%	\$484,843.40	\$0.00	0.00%	\$570,404.00	9/30/2030
	TOTAL	\$3,836,159.00	\$2,398,081.15	62.51%	\$1,438,077.85	\$2,252,422.08	58.72%	\$1,583,736.92	
Lynchburg, VA	2015	\$305,985.00	\$305,985.00	100.00%	\$0.00	\$305,985.00	100.00%	\$0.00	9/30/2023
	2016	\$317,893.00	\$317,893.00	100.00%	\$0.00	\$317,893.00	100.00%	\$0.00	9/30/2024
	2017	\$300,951.00	\$300,951.00	100.00%	\$0.00	\$300,951.00	100.00%	\$0.00	9/30/2025
	2018	\$438,772.00	\$438,772.00	100.00%	\$0.00	\$438,772.00	100.00%	\$0.00	9/30/2026
	2019	\$392,864.00	\$392,864.00	100.00%	\$0.00	\$392,864.00	100.00%	\$0.00	9/30/2027
	2020	\$424,183.00	\$422,684.23	99.65%	\$1,498.77	\$412,355.36	97.21%	\$11,827.64	9/30/2028
	2021	\$413,856.00	\$319,669.42	77.24%	\$94,186.58	\$319,669.42	77.24%	\$94,186.58	9/30/2029
	2022	\$421,034.00	\$361,939.90	85.96%	\$59,094.10	\$348,451.80	82.76%	\$72,582.20	9/30/2030
	TOTAL	\$3,015,538.00	\$2,860,758.55	94.87%	\$154,779.45	\$2,836,941.58	94.08%	\$178,596.42	

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Newport News, VA	2015	\$552,866.00	\$552,866.00	100.00%	\$0.00	\$552,866.00	100.00%	\$0.00	9/30/2023
	2016	\$571,098.00	\$571,098.00	100.00%	\$0.00	\$571,098.00	100.00%	\$0.00	9/30/2024
	2017	\$536,530.00	\$536,530.00	100.00%	\$0.00	\$536,530.00	100.00%	\$0.00	9/30/2025
	2018	\$786,711.00	\$698,633.25	88.80%	\$88,077.75	\$698,633.25	88.80%	\$88,077.75	9/30/2026
	2019	\$714,010.00	\$606,908.50	85.00%	\$107,101.50	\$606,908.50	85.00%	\$107,101.50	9/30/2027
	2020	\$768,339.00	\$511,193.15	66.53%	\$257,145.85	\$511,193.15	66.53%	\$257,145.85	9/30/2028
	2021	\$771,200.00	\$77,120.00	10.00%	\$694,080.00	\$29,279.50	3.80%	\$741,920.50	9/30/2029
	2022	\$871,322.00	\$0.00	0.00%	\$871,322.00	\$0.00	0.00%	\$871,322.00	9/30/2030
	TOTAL	\$5,572,076.00	\$3,554,348.90	63.79%	\$2,017,727.10	\$3,506,508.40	62.93%	\$2,065,567.60	
Norfolk, VA	2015	\$881,459.00	\$881,459.00	100.00%	\$0.00	\$881,459.00	100.00%	\$0.00	9/30/2023
	2016	\$921,022.00	\$921,022.00	100.00%	\$0.00	\$921,022.00	100.00%	\$0.00	9/30/2024
	2017	\$914,593.00	\$914,593.00	100.00%	\$0.00	\$914,593.00	100.00%	\$0.00	9/30/2025
	2018	\$1,278,608.00	\$1,278,608.00	100.00%	\$0.00	\$1,278,608.00	100.00%	\$0.00	9/30/2026
	2019	\$1,191,349.00	\$1,128,164.76	94.70%	\$63,184.24	\$1,058,204.76	88.82%	\$133,144.24	9/30/2027
	2020	\$1,271,621.00	\$1,080,841.00	85.00%	\$190,780.00	\$1,080,841.00	85.00%	\$190,780.00	9/30/2028
	2021	\$1,246,498.00	\$1,059,498.00	85.00%	\$187,000.00	\$1,059,498.00	85.00%	\$187,000.00	9/30/2029
	2022	\$1,378,254.00	\$1,096,184.40	79.53%	\$282,069.60	\$560,121.40	40.64%	\$818,132.60	9/30/2030
	TOTAL	\$9,083,404.00	\$8,360,370.16	92.04%	\$723,033.84	\$7,754,347.16	85.37%	\$1,329,056.84	

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Portsmouth, VA									
	2015	\$160,949.73	\$160,949.73	100.00%	\$0.00	\$160,949.73	100.00%	\$0.00	9/30/2023
	2016	\$297,987.05	\$297,987.05	100.00%	\$0.00	\$297,987.05	100.00%	\$0.00	9/30/2024
	2017	\$340,584.00	\$289,496.40	85.00%	\$51,087.60	\$273,921.74	80.43%	\$66,662.26	9/30/2025
	2018	\$452,783.00	\$336,418.43	74.30%	\$116,364.57	\$336,418.43	74.30%	\$116,364.57	9/30/2026
	2019	\$421,788.00	\$329,000.00	78.00%	\$92,788.00	\$329,000.00	78.00%	\$92,788.00	9/30/2027
	2020	\$429,509.00	\$290,150.85	67.55%	\$139,358.15	\$290,129.38	67.55%	\$139,379.62	9/30/2028
	2021	\$425,453.00	\$359,635.05	84.53%	\$65,817.95	\$289,311.22	68.00%	\$136,141.78	9/30/2029
	2022	\$464,737.00	\$294,842.87	63.44%	\$169,894.13	\$174,885.00	37.63%	\$289,852.00	9/30/2030
	TOTAL	\$2,993,790.78	\$2,358,480.38	78.78%	\$635,310.40	\$2,152,602.55	71.90%	\$841,188.23	
Richmond, VA									
	2015	\$1,082,299.00	\$1,082,299.00	100.00%	\$0.00	\$1,082,299.00	100.00%	\$0.00	9/30/2023
	2016	\$1,096,458.00	\$1,096,458.00	100.00%	\$0.00	\$1,096,458.00	100.00%	\$0.00	9/30/2024
	2017	\$1,036,354.00	\$1,036,354.00	100.00%	\$0.00	\$1,036,354.00	100.00%	\$0.00	9/30/2025
	2018	\$1,500,301.00	\$1,500,301.00	100.00%	\$0.00	\$1,500,301.00	100.00%	\$0.00	9/30/2026
	2019	\$1,455,440.00	\$1,452,811.48	99.82%	\$2,628.52	\$1,450,261.93	99.64%	\$5,178.07	9/30/2027
	2020	\$1,609,017.00	\$1,341,394.12	83.37%	\$267,622.88	\$1,167,394.12	72.55%	\$441,622.88	9/30/2028
	2021	\$1,611,568.00	\$1,248,587.07	77.48%	\$362,980.93	\$778,599.07	48.31%	\$832,968.93	9/30/2029
	2022	\$1,764,354.00	\$454,225.00	25.74%	\$1,310,129.00	\$372,618.52	21.12%	\$1,391,735.48	9/30/2030
	TOTAL	\$11,155,791.00	\$9,212,429.67	82.58%	\$1,943,361.33	\$8,484,285.64	76.05%	\$2,671,505.36	

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Roanoke, VA	2015	\$415,552.00	\$415,552.00	100.00%	\$0.00	\$415,552.00	100.00%	\$0.00	9/30/2023
	2016	\$451,333.00	\$451,333.00	100.00%	\$0.00	\$451,333.00	100.00%	\$0.00	9/30/2024
	2017	\$442,279.00	\$442,279.00	100.00%	\$0.00	\$442,279.00	100.00%	\$0.00	9/30/2025
	2018	\$606,064.00	\$606,064.00	100.00%	\$0.00	\$606,064.00	100.00%	\$0.00	9/30/2026
	2019	\$622,255.00	\$622,255.00	100.00%	\$0.00	\$622,255.00	100.00%	\$0.00	9/30/2027
	2020	\$675,929.00	\$675,929.00	100.00%	\$0.00	\$675,929.00	100.00%	\$0.00	9/30/2028
	2021	\$675,808.00	\$675,808.00	100.00%	\$0.00	\$675,808.00	100.00%	\$0.00	9/30/2029
	2022	\$760,067.00	\$748,324.65	98.46%	\$11,742.35	\$738,252.30	97.13%	\$21,814.70	9/30/2030
	TOTAL	\$4,649,287.00	\$4,637,544.65	99.75%	\$11,742.35	\$4,627,472.30	99.53%	\$21,814.70	
Suffolk Consortium, VA	2015	\$269,410.00	\$269,410.00	100.00%	\$0.00	\$269,410.00	100.00%	\$0.00	9/30/2023
	2016	\$275,023.00	\$275,023.00	100.00%	\$0.00	\$275,023.00	100.00%	\$0.00	9/30/2024
	2017	\$267,448.00	\$236,097.37	88.28%	\$31,350.63	\$206,738.80	77.30%	\$60,709.20	9/30/2025
	2018	\$377,689.00	\$311,593.00	82.50%	\$66,096.00	\$173,735.75	46.00%	\$203,953.25	9/30/2026
	2019	\$348,260.00	\$220,011.96	63.17%	\$128,248.04	\$40,702.49	11.69%	\$307,557.51	9/30/2027
	2020	\$386,862.00	\$350,390.41	90.57%	\$36,471.59	\$350,348.94	90.56%	\$36,513.06	9/30/2028
	2021	\$400,819.00	\$400,819.00	100.00%	\$0.00	\$381,233.71	95.11%	\$19,585.29	9/30/2029
	2022	\$465,021.00	\$307,450.51	66.12%	\$157,570.49	\$285,326.87	61.36%	\$179,694.13	9/30/2030
	TOTAL	\$2,790,532.00	\$2,370,795.25	84.96%	\$419,736.75	\$1,982,519.56	71.04%	\$808,012.44	

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Virginia Beach, VA									
	2015	\$772,699.00	\$772,699.00	100.00%	\$0.00	\$772,699.00	100.00%	\$0.00	9/30/2023
	2016	\$812,102.00	\$812,102.00	100.00%	\$0.00	\$812,102.00	100.00%	\$0.00	9/30/2024
	2017	\$788,573.00	\$785,850.03	99.65%	\$2,722.97	\$785,850.03	99.65%	\$2,722.97	9/30/2025
	2018	\$1,122,655.00	\$754,256.75	67.19%	\$368,398.25	\$754,256.75	67.19%	\$368,398.25	9/30/2026
	2019	\$1,032,111.00	\$585,730.44	56.75%	\$446,380.56	\$301,117.44	29.17%	\$730,993.56	9/30/2027
	2020	\$1,071,169.00	\$468,546.21	43.74%	\$602,622.79	\$268,546.21	25.07%	\$802,622.79	9/30/2028
	2021	\$1,059,622.00	\$105,962.20	10.00%	\$953,659.80	\$105,962.20	10.00%	\$953,659.80	9/30/2029
	2022	\$1,163,266.00	\$116,326.60	10.00%	\$1,046,939.40	\$116,326.60	10.00%	\$1,046,939.40	9/30/2030
	TOTAL	\$7,822,197.00	\$4,401,473.23	56.27%	\$3,420,723.77	\$3,916,860.23	50.07%	\$3,905,336.77	
Blacksburg Consortium, VA									
	2015	\$495,135.00	\$495,135.00	100.00%	\$0.00	\$495,135.00	100.00%	\$0.00	9/30/2023
	2016	\$514,873.00	\$514,873.00	100.00%	\$0.00	\$514,873.00	100.00%	\$0.00	9/30/2024
	2017	\$497,627.00	\$497,627.00	100.00%	\$0.00	\$497,627.00	100.00%	\$0.00	9/30/2025
	2018	\$672,718.00	\$672,718.00	100.00%	\$0.00	\$672,718.00	100.00%	\$0.00	9/30/2026
	2019	\$610,195.00	\$610,195.00	100.00%	\$0.00	\$610,195.00	100.00%	\$0.00	9/30/2027
	2020	\$616,036.00	\$595,707.58	96.70%	\$20,328.42	\$584,332.58	94.85%	\$31,703.42	9/30/2028
	2021	\$596,346.00	\$89,451.60	15.00%	\$506,894.40	\$89,451.60	15.00%	\$506,894.40	9/30/2029
	2022	\$651,299.00	\$95,129.90	14.61%	\$556,169.10	\$95,129.90	14.61%	\$556,169.10	9/30/2030
	TOTAL	\$4,654,229.00	\$3,570,837.08	76.72%	\$1,083,391.92	\$3,559,462.08	76.48%	\$1,094,766.92	

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Winchester Consortium, VA									
	2015	\$375,798.35	\$375,798.35	100.00%	\$0.00	\$375,798.35	100.00%	\$0.00	9/30/2023
	2016	\$371,624.64	\$371,624.64	100.00%	\$0.00	\$371,624.64	100.00%	\$0.00	9/30/2024
	2017	\$457,543.00	\$442,977.44	96.82%	\$14,565.56	\$442,977.44	96.82%	\$14,565.56	9/30/2025
	2018	\$615,483.00	\$481,353.39	78.21%	\$134,129.61	\$481,353.39	78.21%	\$134,129.61	9/30/2026
	2019	\$552,185.00	\$494,628.26	89.58%	\$57,556.74	\$492,114.48	89.12%	\$60,070.52	9/30/2027
	2020	\$594,072.00	\$492,962.04	82.98%	\$101,109.96	\$489,411.62	82.38%	\$104,660.38	9/30/2028
	2021	\$638,110.00	\$541,823.00	84.91%	\$96,287.00	\$540,215.38	84.66%	\$97,894.62	9/30/2029
	2022	\$713,163.00	\$655,145.89	91.86%	\$58,017.11	\$654,779.71	91.81%	\$58,383.29	9/30/2030
	TOTAL	\$4,317,978.99	\$3,856,313.01	89.31%	\$461,665.98	\$3,848,275.01	89.12%	\$469,703.98	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Antonio									
Bexar County, TX									
	2015	\$487,489.00	\$487,489.00	100.00%	\$0.00	\$487,489.00	100.00%	\$0.00	9/30/2023
	2016	\$536,215.00	\$536,215.00	100.00%	\$0.00	\$536,215.00	100.00%	\$0.00	9/30/2024
	2017	\$540,159.00	\$540,159.00	100.00%	\$0.00	\$540,159.00	100.00%	\$0.00	9/30/2025
	2018	\$737,702.00	\$737,702.00	100.00%	\$0.00	\$737,702.00	100.00%	\$0.00	9/30/2026
	2019	\$652,665.00	\$652,665.00	100.00%	\$0.00	\$652,665.00	100.00%	\$0.00	9/30/2027
	2020	\$720,831.00	\$720,831.00	100.00%	\$0.00	\$720,831.00	100.00%	\$0.00	9/30/2028
	2021	\$702,066.00	\$702,066.00	100.00%	\$0.00	\$691,040.02	98.43%	\$11,025.98	9/30/2029
	2022	\$737,531.00	\$737,530.90	100.00%	\$0.10	\$524,404.34	71.10%	\$213,126.66	9/30/2030
	TOTAL	\$5,114,658.00	\$5,114,657.90	100.00%	\$0.10	\$4,890,505.36	95.62%	\$224,152.64	
San Antonio, TX									
	2015	\$3,604,916.00	\$3,604,916.00	100.00%	\$0.00	\$3,604,916.00	100.00%	\$0.00	9/30/2023
	2016	\$3,844,357.00	\$3,844,357.00	100.00%	\$0.00	\$3,844,357.00	100.00%	\$0.00	9/30/2024
	2017	\$3,898,909.00	\$3,898,909.00	100.00%	\$0.00	\$3,898,909.00	100.00%	\$0.00	9/30/2025
	2018	\$5,491,627.00	\$5,341,410.20	97.26%	\$150,216.80	\$5,145,819.15	93.70%	\$345,807.85	9/30/2026
	2019	\$5,100,964.00	\$3,159,221.56	61.93%	\$1,941,742.44	\$3,159,221.56	61.93%	\$1,941,742.44	9/30/2027
	2020	\$5,472,229.00	\$1,164,324.94	21.28%	\$4,307,904.06	\$1,164,324.94	21.28%	\$4,307,904.06	9/30/2028
	2021	\$5,529,909.00	\$1,737,299.53	31.42%	\$3,792,609.47	\$1,633,476.79	29.54%	\$3,896,432.21	9/30/2029
	2022	\$6,190,784.00	\$1,737,019.64	28.06%	\$4,453,764.36	\$945,619.97	15.27%	\$5,245,164.03	9/30/2030
	TOTAL	\$39,133,695.00	\$24,487,457.87	62.57%	\$14,646,237.13	\$23,396,644.41	59.79%	\$15,737,050.59	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Brownsville, TX									
	2015	\$661,265.00	\$661,265.00	100.00%	\$0.00	\$661,265.00	100.00%	\$0.00	9/30/2023
	2016	\$677,336.00	\$677,336.00	100.00%	\$0.00	\$677,336.00	100.00%	\$0.00	9/30/2024
	2017	\$664,047.00	\$664,047.00	100.00%	\$0.00	\$664,047.00	100.00%	\$0.00	9/30/2025
	2018	\$920,577.00	\$905,107.47	98.32%	\$15,469.53	\$905,107.47	98.32%	\$15,469.53	9/30/2026
	2019	\$856,355.00	\$854,809.50	99.82%	\$1,545.50	\$854,809.50	99.82%	\$1,545.50	9/30/2027
	2020	\$909,384.00	\$821,405.70	90.33%	\$87,978.30	\$821,405.70	90.33%	\$87,978.30	9/30/2028
	2021	\$917,366.00	\$913,813.65	99.61%	\$3,552.35	\$913,813.65	99.61%	\$3,552.35	9/30/2029
	2022	\$1,032,530.00	\$1,032,530.00	100.00%	\$0.00	\$1,018,855.63	98.68%	\$13,674.37	9/30/2030
	TOTAL	\$6,638,860.00	\$6,530,314.32	98.36%	\$108,545.68	\$6,516,639.95	98.16%	\$122,220.05	
Harlingen, TX									
	2015	\$212,635.00	\$212,635.00	100.00%	\$0.00	\$212,635.00	100.00%	\$0.00	9/30/2023
	2016	\$216,573.00	\$216,573.00	100.00%	\$0.00	\$216,573.00	100.00%	\$0.00	9/30/2024
	2017	\$214,157.00	\$214,157.00	100.00%	\$0.00	\$214,157.00	100.00%	\$0.00	9/30/2025
	2018	\$318,128.00	\$318,128.00	100.00%	\$0.00	\$318,128.00	100.00%	\$0.00	9/30/2026
	2019	\$297,943.00	\$297,943.00	100.00%	\$0.00	\$297,943.00	100.00%	\$0.00	9/30/2027
	2020	\$315,067.00	\$315,067.00	100.00%	\$0.00	\$315,067.00	100.00%	\$0.00	9/30/2028
	2021	\$334,417.00	\$284,254.45	85.00%	\$50,162.55	\$284,254.45	85.00%	\$50,162.55	9/30/2029
	2022	\$379,160.00	\$322,286.00	85.00%	\$56,874.00	\$310,304.83	81.84%	\$68,855.17	9/30/2030
	TOTAL	\$2,288,080.00	\$2,181,043.45	95.32%	\$107,036.55	\$2,169,062.28	94.80%	\$119,017.72	

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Hidalgo County, TX									
	2015	\$1,550,040.00	\$1,550,040.00	100.00%	\$0.00	\$1,550,040.00	100.00%	\$0.00	9/30/2023
	2016	\$1,656,174.00	\$1,656,174.00	100.00%	\$0.00	\$1,656,174.00	100.00%	\$0.00	9/30/2024
	2017	\$1,588,893.00	\$1,588,893.00	100.00%	\$0.00	\$1,588,893.00	100.00%	\$0.00	9/30/2025
	2018	\$2,108,495.00	\$2,108,495.00	100.00%	\$0.00	\$2,108,495.00	100.00%	\$0.00	9/30/2026
	2019	\$1,854,761.00	\$1,854,761.00	100.00%	\$0.00	\$1,854,761.00	100.00%	\$0.00	9/30/2027
	2020	\$2,118,986.00	\$2,108,735.19	99.52%	\$10,250.81	\$2,068,653.88	97.62%	\$50,332.12	9/30/2028
	2021	\$2,058,732.00	\$1,872,043.50	90.93%	\$186,688.50	\$1,689,573.84	82.07%	\$369,158.16	9/30/2029
	2022	\$2,318,532.00	\$1,487,985.66	64.18%	\$830,546.34	\$1,421,638.34	61.32%	\$896,893.66	9/30/2030
	TOTAL	\$15,254,613.00	\$14,227,127.35	93.26%	\$1,027,485.65	\$13,938,229.06	91.37%	\$1,316,383.94	
McAllen, TX									
	2015	\$380,324.00	\$380,324.00	100.00%	\$0.00	\$380,324.00	100.00%	\$0.00	9/30/2023
	2016	\$218,913.04	\$398,292.00	181.94%	(\$179,378.96)	\$218,913.04	100.00%	\$0.00	9/30/2024
	2017	\$385,884.00	\$38,588.00	10.00%	\$347,296.00	\$38,588.00	10.00%	\$347,296.00	9/30/2025
	2018	\$514,107.00	\$51,410.70	10.00%	\$462,696.30	\$51,410.70	10.00%	\$462,696.30	9/30/2026
	2019	\$481,562.00	\$48,156.00	10.00%	\$433,406.00	\$48,156.00	10.00%	\$433,406.00	9/30/2027
	2020	\$580,929.00	\$57,068.00	9.82%	\$523,861.00	\$57,068.00	9.82%	\$523,861.00	9/30/2028
	2021	\$586,750.00	\$57,750.00	9.84%	\$529,000.00	\$45,178.89	7.70%	\$541,571.11	9/30/2029
	2022	\$629,273.00	\$62,273.00	9.90%	\$567,000.00	\$7,187.37	1.14%	\$622,085.63	9/30/2030
	TOTAL	\$3,777,742.04	\$1,093,861.70	28.96%	\$2,683,880.34	\$846,826.00	22.42%	\$2,930,916.04	

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Corpus Christi, TX									
	2015	\$837,740.00	\$837,740.00	100.00%	\$0.00	\$837,740.00	100.00%	\$0.00	9/30/2023
	2016	\$868,482.00	\$868,482.00	100.00%	\$0.00	\$868,482.00	100.00%	\$0.00	9/30/2024
	2017	\$844,596.00	\$844,596.00	100.00%	\$0.00	\$844,596.00	100.00%	\$0.00	9/30/2025
	2018	\$1,188,809.00	\$1,188,809.00	100.00%	\$0.00	\$1,188,809.00	100.00%	\$0.00	9/30/2026
	2019	\$1,055,648.00	\$1,055,648.00	100.00%	\$0.00	\$904,117.43	85.65%	\$151,530.57	9/30/2027
	2020	\$1,141,367.00	\$321,796.35	28.19%	\$819,570.65	\$321,796.35	28.19%	\$819,570.65	9/30/2028
	2021	\$1,162,686.00	\$710,572.54	61.11%	\$452,113.46	\$710,572.54	61.11%	\$452,113.46	9/30/2029
	2022	\$1,355,913.00	\$122,432.07	9.03%	\$1,233,480.93	\$94,022.23	6.93%	\$1,261,890.77	9/30/2030
	TOTAL	\$8,455,241.00	\$5,950,075.96	70.37%	\$2,505,165.04	\$5,770,135.55	68.24%	\$2,685,105.45	
Austin, TX									
	2015	\$2,433,108.00	\$2,433,108.00	100.00%	\$0.00	\$2,433,108.00	100.00%	\$0.00	9/30/2023
	2016	\$2,612,058.00	\$2,612,058.00	100.00%	\$0.00	\$2,612,058.00	100.00%	\$0.00	9/30/2024
	2017	\$2,546,781.00	\$2,546,781.00	100.00%	\$0.00	\$2,546,781.00	100.00%	\$0.00	9/30/2025
	2018	\$3,428,034.00	\$3,380,171.77	98.60%	\$47,862.23	\$3,380,171.77	98.60%	\$47,862.23	9/30/2026
	2019	\$3,031,606.00	\$1,181,922.36	38.99%	\$1,849,683.64	\$1,181,922.36	38.99%	\$1,849,683.64	9/30/2027
	2020	\$3,177,508.00	\$1,573,131.25	49.51%	\$1,604,376.75	\$1,573,131.25	49.51%	\$1,604,376.75	9/30/2028
	2021	\$3,156,803.00	\$624,971.52	19.80%	\$2,531,831.48	\$624,971.52	19.80%	\$2,531,831.48	9/30/2029
	2022	\$3,523,334.00	\$334,171.86	9.48%	\$3,189,162.14	\$334,171.86	9.48%	\$3,189,162.14	9/30/2030
	TOTAL	\$23,909,232.00	\$14,686,315.76	61.43%	\$9,222,916.24	\$14,686,315.76	61.43%	\$9,222,916.24	

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Laredo, TX	2015	\$810,705.00	\$810,705.00	100.00%	\$0.00	\$810,705.00	100.00%	\$0.00	9/30/2023
	2016	\$854,378.00	\$854,378.00	100.00%	\$0.00	\$854,378.00	100.00%	\$0.00	9/30/2024
	2017	\$847,266.00	\$847,266.00	100.00%	\$0.00	\$847,266.00	100.00%	\$0.00	9/30/2025
	2018	\$1,178,458.00	\$1,178,458.00	100.00%	\$0.00	\$1,178,458.00	100.00%	\$0.00	9/30/2026
	2019	\$1,085,399.00	\$1,085,399.00	100.00%	\$0.00	\$1,055,353.41	97.23%	\$30,045.59	9/30/2027
	2020	\$1,167,578.00	\$1,161,278.00	99.46%	\$6,300.00	\$1,061,278.00	90.90%	\$106,300.00	9/30/2028
	2021	\$1,158,599.00	\$1,095,972.00	94.59%	\$62,627.00	\$900,972.00	77.76%	\$257,627.00	9/30/2029
	2022	\$1,239,355.00	\$1,192,333.62	96.21%	\$47,021.38	\$242,277.62	19.55%	\$997,077.38	9/30/2030
	TOTAL	\$8,341,738.00	\$8,225,789.62	98.61%	\$115,948.38	\$6,950,688.03	83.32%	\$1,391,049.97	

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San Francisco									
Arizona, AZ									
	2015	\$4,459,753.00	\$4,459,753.00	100.00%	\$0.00	\$4,459,753.00	100.00%	\$0.00	9/30/2023
	2016	\$4,804,047.00	\$4,804,047.00	100.00%	\$0.00	\$4,804,047.00	100.00%	\$0.00	9/30/2024
	2017	\$4,089,574.00	\$3,989,373.50	97.55%	\$100,200.50	\$3,945,891.70	96.49%	\$143,682.30	9/30/2025
	2018	\$6,141,681.00	\$6,069,499.09	98.82%	\$72,181.91	\$6,069,499.09	98.82%	\$72,181.91	9/30/2026
	2019	\$5,607,336.00	\$5,290,459.80	94.35%	\$316,876.20	\$5,290,459.80	94.35%	\$316,876.20	9/30/2027
	2020	\$5,461,944.00	\$4,865,931.02	89.09%	\$596,012.98	\$4,671,445.02	85.53%	\$790,498.98	9/30/2028
	2021	\$5,884,026.00	\$3,495,538.17	59.41%	\$2,388,487.83	\$2,753,758.17	46.80%	\$3,130,267.83	9/30/2029
	2022	\$8,663,850.00	\$5,297,465.00	61.14%	\$3,366,385.00	\$3,735,867.50	43.12%	\$4,927,982.50	9/30/2030
	TOTAL	\$45,112,211.00	\$38,272,066.58	84.84%	\$6,840,144.42	\$35,730,721.28	79.20%	\$9,381,489.72	
California, CA									
	2015	\$28,671,677.00	\$28,671,677.00	100.00%	\$0.00	\$28,671,677.00	100.00%	\$0.00	9/30/2023
	2016	\$31,568,168.00	\$31,568,168.00	100.00%	\$0.00	\$31,568,168.00	100.00%	\$0.00	9/30/2024
	2017	\$31,670,254.00	\$25,589,719.10	80.80%	\$6,080,534.90	\$24,664,277.10	77.88%	\$7,005,976.90	9/30/2025
	2018	\$45,447,167.00	\$32,977,064.62	72.56%	\$12,470,102.38	\$27,263,416.62	59.99%	\$18,183,750.38	9/30/2026
	2019	\$43,403,118.00	\$16,714,557.29	38.51%	\$26,688,560.71	\$12,116,627.29	27.92%	\$31,286,490.71	9/30/2027
	2020	\$43,031,138.00	\$13,537,686.00	31.46%	\$29,493,452.00	\$8,101,228.00	18.83%	\$34,929,910.00	9/30/2028
	2021	\$42,560,831.00	\$4,256,083.00	10.00%	\$38,304,748.00	\$3,371,533.79	7.92%	\$39,189,297.21	9/30/2029
	2022	\$47,703,299.00	\$3,577,747.43	7.50%	\$44,125,551.57	\$6,858.75	0.01%	\$47,696,440.25	9/30/2030
	TOTAL	\$314,055,652.00	\$156,892,702.44	49.96%	\$157,162,949.56	\$135,763,786.55	43.23%	\$178,291,865.45	

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Nevada, NV									
	2015	\$3,002,167.00	\$3,002,167.00	100.00%	\$0.00	\$3,002,167.00	100.00%	\$0.00	9/30/2023
	2016	\$3,023,400.00	\$3,023,400.00	100.00%	\$0.00	\$3,023,400.00	100.00%	\$0.00	9/30/2024
	2017	\$3,016,971.00	\$3,016,971.00	100.00%	\$0.00	\$2,884,186.41	95.60%	\$132,784.59	9/30/2025
	2018	\$3,008,138.00	\$3,008,138.00	100.00%	\$0.00	\$3,008,138.00	100.00%	\$0.00	9/30/2026
	2019	\$3,005,732.00	\$2,554,872.20	85.00%	\$450,859.80	\$2,554,872.20	85.00%	\$450,859.80	9/30/2027
	2020	\$3,000,000.00	\$2,587,309.41	86.24%	\$412,690.59	\$2,378,311.15	79.28%	\$621,688.85	9/30/2028
	2021	\$3,000,000.00	\$1,388,724.06	46.29%	\$1,611,275.94	\$1,368,723.90	45.62%	\$1,631,276.10	9/30/2029
	2022	\$3,000,039.00	\$621,003.99	20.70%	\$2,379,035.01	\$486,011.14	16.20%	\$2,514,027.86	9/30/2030
	TOTAL	\$24,056,447.00	\$19,202,585.66	79.82%	\$4,853,861.34	\$18,705,809.80	77.76%	\$5,350,637.20	
Alameda County Consortium, CA									
	2015	\$1,993,240.00	\$1,993,240.00	100.00%	\$0.00	\$1,993,240.00	100.00%	\$0.00	9/30/2023
	2016	\$2,190,328.00	\$2,190,328.00	100.00%	\$0.00	\$2,190,328.00	100.00%	\$0.00	9/30/2024
	2017	\$2,257,097.00	\$2,257,097.00	100.00%	\$0.00	\$2,257,097.00	100.00%	\$0.00	9/30/2025
	2018	\$3,289,478.00	\$3,289,478.00	100.00%	\$0.00	\$3,214,478.00	97.72%	\$75,000.00	9/30/2026
	2019	\$3,003,128.00	\$2,991,157.19	99.60%	\$11,970.81	\$2,931,157.19	97.60%	\$71,970.81	9/30/2027
	2020	\$3,214,309.00	\$2,891,760.23	89.97%	\$322,548.77	\$2,891,760.23	89.97%	\$322,548.77	9/30/2028
	2021	\$3,039,544.00	\$2,583,612.40	85.00%	\$455,931.60	\$2,176,510.95	71.61%	\$863,033.05	9/30/2029
	2022	\$3,303,811.00	\$2,739,617.63	82.92%	\$564,193.37	\$2,637,805.60	79.84%	\$666,005.40	9/30/2030
	TOTAL	\$22,290,935.00	\$20,936,290.45	93.92%	\$1,354,644.55	\$20,292,376.97	91.03%	\$1,998,558.03	

HOME Grant Specific Commitment and Disbursement Summary Report

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Berkeley, CA									
	2015	\$562,305.00	\$562,305.00	100.00%	\$0.00	\$562,305.00	100.00%	\$0.00	9/30/2023
	2016	\$591,403.00	\$591,403.00	100.00%	\$0.00	\$591,403.00	100.00%	\$0.00	9/30/2024
	2017	\$583,860.00	\$583,860.00	100.00%	\$0.00	\$583,860.00	100.00%	\$0.00	9/30/2025
	2018	\$793,509.00	\$793,509.00	100.00%	\$0.00	\$793,509.00	100.00%	\$0.00	9/30/2026
	2019	\$737,273.00	\$737,273.00	100.00%	\$0.00	\$717,747.45	97.35%	\$19,525.55	9/30/2027
	2020	\$778,203.00	\$778,203.00	100.00%	\$0.00	\$778,203.00	100.00%	\$0.00	9/30/2028
	2021	\$754,813.00	\$754,813.00	100.00%	\$0.00	\$641,591.05	85.00%	\$113,221.95	9/30/2029
	2022	\$839,741.00	\$827,741.00	98.57%	\$12,000.00	\$378,907.47	45.12%	\$460,833.53	9/30/2030
	TOTAL	\$5,641,107.00	\$5,629,107.00	99.79%	\$12,000.00	\$5,047,525.97	89.48%	\$593,581.03	
Oakland, CA									
	2015	\$2,061,879.00	\$2,061,879.00	100.00%	\$0.00	\$2,061,879.00	100.00%	\$0.00	9/30/2023
	2016	\$2,159,809.00	\$2,159,809.00	100.00%	\$0.00	\$2,159,809.00	100.00%	\$0.00	9/30/2024
	2017	\$2,107,060.00	\$682,118.00	32.37%	\$1,424,942.00	\$682,118.00	32.37%	\$1,424,942.00	9/30/2025
	2018	\$3,042,249.00	\$304,224.90	10.00%	\$2,738,024.10	\$304,224.90	10.00%	\$2,738,024.10	9/30/2026
	2019	\$2,855,379.00	\$428,306.85	15.00%	\$2,427,072.15	\$428,306.85	15.00%	\$2,427,072.15	9/30/2027
	2020	\$3,173,248.00	\$334,202.85	10.53%	\$2,839,045.15	\$334,202.85	10.53%	\$2,839,045.15	9/30/2028
	2021	\$3,124,987.00	\$776,252.03	24.84%	\$2,348,734.97	\$776,252.03	24.84%	\$2,348,734.97	9/30/2029
	2022	\$3,384,815.00	\$338,481.50	10.00%	\$3,046,333.50	\$338,481.50	10.00%	\$3,046,333.50	9/30/2030
	TOTAL	\$21,909,426.00	\$7,085,274.13	32.34%	\$14,824,151.87	\$7,085,274.13	32.34%	\$14,824,151.87	

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Clark County Consortium, NV									
	2015	\$2,597,790.00	\$2,597,790.00	100.00%	\$0.00	\$2,597,790.00	100.00%	\$0.00	9/30/2023
	2016	\$2,768,135.00	\$2,768,135.00	100.00%	\$0.00	\$2,768,135.00	100.00%	\$0.00	9/30/2024
	2017	\$2,775,687.00	\$2,775,687.00	100.00%	\$0.00	\$2,775,687.00	100.00%	\$0.00	9/30/2025
	2018	\$3,934,490.00	\$3,934,490.00	100.00%	\$0.00	\$3,934,490.00	100.00%	\$0.00	9/30/2026
	2019	\$3,636,543.00	\$3,636,543.00	100.00%	\$0.00	\$3,636,543.00	100.00%	\$0.00	9/30/2027
	2020	\$3,957,021.00	\$3,957,021.00	100.00%	\$0.00	\$3,931,217.81	99.35%	\$25,803.19	9/30/2028
	2021	\$4,076,310.00	\$3,464,863.50	85.00%	\$611,446.50	\$3,348,682.78	82.15%	\$727,627.22	9/30/2029
	2022	\$4,606,179.00	\$2,463,418.20	53.48%	\$2,142,760.80	\$2,356,818.17	51.17%	\$2,249,360.83	9/30/2030
	TOTAL	\$28,352,155.00	\$25,597,947.70	90.29%	\$2,754,207.30	\$25,349,363.76	89.41%	\$3,002,791.24	
Henderson, NV									
	2015	\$367,362.35	\$367,362.35	100.00%	\$0.00	\$367,362.35	100.00%	\$0.00	9/30/2023
	2016	\$474,627.80	\$474,627.80	100.00%	\$0.00	\$474,627.80	100.00%	\$0.00	9/30/2024
	2017	\$486,027.00	\$486,027.00	100.00%	\$0.00	\$85,846.89	17.66%	\$400,180.11	9/30/2025
	2018	\$678,599.00	\$678,599.00	100.00%	\$0.00	\$67,859.90	10.00%	\$610,739.10	9/30/2026
	2019	\$626,704.00	\$626,704.00	100.00%	\$0.00	\$156,676.00	25.00%	\$470,028.00	9/30/2027
	2020	\$693,797.00	\$693,797.00	100.00%	\$0.00	\$173,449.25	25.00%	\$520,347.75	9/30/2028
	2021	\$696,260.00	\$404,592.79	58.11%	\$291,667.21	\$69,626.00	10.00%	\$626,634.00	9/30/2029
	2022	\$755,821.00	\$518,847.24	68.65%	\$236,973.76	\$74,267.95	9.83%	\$681,553.05	9/30/2030
	TOTAL	\$4,779,198.15	\$4,250,557.18	88.94%	\$528,640.97	\$1,469,716.14	30.75%	\$3,309,482.01	

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Las Vegas, NV	2015	\$1,450,267.00	\$1,450,267.00	100.00%	\$0.00	\$1,450,267.00	100.00%	\$0.00	9/30/2023
	2016	\$1,568,602.00	\$1,568,602.00	100.00%	\$0.00	\$1,568,602.00	100.00%	\$0.00	9/30/2024
	2017	\$1,546,935.00	\$1,546,935.00	100.00%	\$0.00	\$1,546,935.00	100.00%	\$0.00	9/30/2025
	2018	\$2,174,979.00	\$2,174,979.00	100.00%	\$0.00	\$2,174,979.00	100.00%	\$0.00	9/30/2026
	2019	\$2,019,021.00	\$2,019,021.00	100.00%	\$0.00	\$2,019,021.00	100.00%	\$0.00	9/30/2027
	2020	\$2,254,599.00	\$2,254,599.00	100.00%	\$0.00	\$2,254,599.00	100.00%	\$0.00	9/30/2028
	2021	\$2,287,072.00	\$2,041,658.71	89.27%	\$245,413.29	\$1,234,363.71	53.97%	\$1,052,708.29	9/30/2029
	2022	\$2,611,905.00	\$261,190.50	10.00%	\$2,350,714.50	\$261,190.50	10.00%	\$2,350,714.50	9/30/2030
	TOTAL	\$15,913,380.00	\$13,317,252.21	83.69%	\$2,596,127.79	\$12,509,957.21	78.61%	\$3,403,422.79	
Chico, CA	2015	\$368,659.00	\$368,659.00	100.00%	\$0.00	\$368,659.00	100.00%	\$0.00	9/30/2023
	2016	\$398,034.00	\$398,034.00	100.00%	\$0.00	\$398,034.00	100.00%	\$0.00	9/30/2024
	2017	\$389,578.00	\$389,578.00	100.00%	\$0.00	\$389,578.00	100.00%	\$0.00	9/30/2025
	2018	\$541,376.00	\$541,376.00	100.00%	\$0.00	\$541,376.00	100.00%	\$0.00	9/30/2026
	2019	\$491,240.00	\$491,240.00	100.00%	\$0.00	\$491,240.00	100.00%	\$0.00	9/30/2027
	2020	\$543,793.00	\$543,793.00	100.00%	\$0.00	\$543,793.00	100.00%	\$0.00	9/30/2028
	2021	\$532,834.00	\$485,072.65	91.04%	\$47,761.35	\$485,072.65	91.04%	\$47,761.35	9/30/2029
	2022	\$581,640.00	\$496,971.10	85.44%	\$84,668.90	\$386,332.70	66.42%	\$195,307.30	9/30/2030
	TOTAL	\$3,847,154.00	\$3,714,723.75	96.56%	\$132,430.25	\$3,604,085.35	93.68%	\$243,068.65	

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Contra Costa County Consortium, CA									
	2015	\$1,792,838.00	\$1,792,838.00	100.00%	\$0.00	\$1,792,838.00	100.00%	\$0.00	9/30/2023
	2016	\$1,897,218.00	\$1,897,218.00	100.00%	\$0.00	\$1,897,218.00	100.00%	\$0.00	9/30/2024
	2017	\$2,333,846.00	\$2,333,846.00	100.00%	\$0.00	\$2,333,846.00	100.00%	\$0.00	9/30/2025
	2018	\$3,451,522.00	\$3,451,522.00	100.00%	\$0.00	\$3,451,522.00	100.00%	\$0.00	9/30/2026
	2019	\$3,171,988.00	\$3,013,388.60	95.00%	\$158,599.40	\$2,911,597.80	91.79%	\$260,390.20	9/30/2027
	2020	\$3,380,172.00	\$3,145,860.16	93.07%	\$234,311.84	\$2,921,678.02	86.44%	\$458,493.98	9/30/2028
	2021	\$3,335,864.00	\$2,832,122.34	84.90%	\$503,741.66	\$1,266,632.85	37.97%	\$2,069,231.15	9/30/2029
	2022	\$3,643,182.00	\$341,696.28	9.38%	\$3,301,485.72	\$341,696.28	9.38%	\$3,301,485.72	9/30/2030
	TOTAL	\$23,006,630.00	\$18,808,491.38	81.75%	\$4,198,138.62	\$16,917,028.95	73.53%	\$6,089,601.05	
Maricopa County Consortium, AZ									
	2015	\$3,053,912.00	\$3,053,912.00	100.00%	\$0.00	\$3,053,912.00	100.00%	\$0.00	9/30/2023
	2016	\$3,324,501.00	\$3,324,501.00	100.00%	\$0.00	\$3,324,501.00	100.00%	\$0.00	9/30/2024
	2017	\$3,318,561.00	\$3,318,561.00	100.00%	\$0.00	\$3,318,561.00	100.00%	\$0.00	9/30/2025
	2018	\$4,656,813.00	\$4,267,124.41	91.63%	\$389,688.59	\$4,265,288.87	91.59%	\$391,524.13	9/30/2026
	2019	\$4,332,645.00	\$4,157,612.24	95.96%	\$175,032.76	\$4,142,989.21	95.62%	\$189,655.79	9/30/2027
	2020	\$4,744,928.00	\$4,544,315.68	95.77%	\$200,612.32	\$4,270,907.24	90.01%	\$474,020.76	9/30/2028
	2021	\$4,623,380.00	\$2,971,477.12	64.27%	\$1,651,902.88	\$2,820,926.19	61.01%	\$1,802,453.81	9/30/2029
	2022	\$5,136,058.00	\$1,856,596.52	36.15%	\$3,279,461.48	\$1,245,096.84	24.24%	\$3,890,961.16	9/30/2030
	TOTAL	\$33,190,798.00	\$27,494,099.97	82.84%	\$5,696,698.03	\$26,442,182.35	79.67%	\$6,748,615.65	

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Mesa, AZ									
	2015	\$932,007.00	\$932,007.00	100.00%	\$0.00	\$932,007.00	100.00%	\$0.00	9/30/2023
	2016	\$1,002,129.00	\$1,002,129.00	100.00%	\$0.00	\$1,002,129.00	100.00%	\$0.00	9/30/2024
	2017	\$1,018,678.00	\$865,876.30	85.00%	\$152,801.70	\$862,881.05	84.71%	\$155,796.95	9/30/2025
	2018	\$1,451,891.00	\$834,815.38	57.50%	\$617,075.62	\$750,753.13	51.71%	\$701,137.87	9/30/2026
	2019	\$1,356,261.00	\$125,154.48	9.23%	\$1,231,106.52	\$122,542.47	9.04%	\$1,233,718.53	9/30/2027
	2020	\$1,510,503.00	\$151,050.00	10.00%	\$1,359,453.00	\$150,322.95	9.95%	\$1,360,180.05	9/30/2028
	2021	\$1,546,684.00	\$154,668.00	10.00%	\$1,392,016.00	\$132,820.11	8.59%	\$1,413,863.89	9/30/2029
	2022	\$1,720,022.00	\$172,002.20	10.00%	\$1,548,019.80	\$100,034.23	5.82%	\$1,619,987.77	9/30/2030
	TOTAL	\$10,538,175.00	\$4,237,702.36	40.21%	\$6,300,472.64	\$4,053,489.94	38.46%	\$6,484,685.06	
Phoenix, AZ									
	2015	\$3,865,376.00	\$3,865,376.00	100.00%	\$0.00	\$3,865,376.00	100.00%	\$0.00	9/30/2023
	2016	\$4,136,102.00	\$4,136,102.00	100.00%	\$0.00	\$4,136,102.00	100.00%	\$0.00	9/30/2024
	2017	\$4,126,614.00	\$4,126,614.00	100.00%	\$0.00	\$4,126,614.00	100.00%	\$0.00	9/30/2025
	2018	\$5,867,196.00	\$5,507,370.90	93.87%	\$359,825.10	\$5,407,370.90	92.16%	\$459,825.10	9/30/2026
	2019	\$5,522,414.00	\$5,522,414.00	100.00%	\$0.00	\$4,080,365.03	73.89%	\$1,442,048.97	9/30/2027
	2020	\$5,885,851.00	\$4,648,579.79	78.98%	\$1,237,271.21	\$1,953,613.50	33.19%	\$3,932,237.50	9/30/2028
	2021	\$5,892,094.00	\$1,589,209.40	26.97%	\$4,302,884.60	\$0.00	0.00%	\$5,892,094.00	9/30/2029
	2022	\$6,481,844.00	\$648,184.40	10.00%	\$5,833,659.60	\$0.00	0.00%	\$6,481,844.00	9/30/2030
	TOTAL	\$41,777,491.00	\$30,043,850.49	71.91%	\$11,733,640.51	\$23,569,441.43	56.42%	\$18,208,049.57	

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Fresno, CA	2015	\$1,663,214.00	\$1,663,214.00	100.00%	\$0.00	\$1,663,214.00	100.00%	\$0.00	9/30/2023
	2016	\$2,192,795.00	\$2,192,795.00	100.00%	\$0.00	\$2,192,795.00	100.00%	\$0.00	9/30/2024
	2017	\$2,204,672.00	\$2,204,672.00	100.00%	\$0.00	\$2,204,672.00	100.00%	\$0.00	9/30/2025
	2018	\$3,180,063.00	\$3,180,063.00	100.00%	\$0.00	\$2,744,603.16	86.31%	\$435,459.84	9/30/2026
	2019	\$3,037,353.00	\$3,037,353.00	100.00%	\$0.00	\$2,381,849.82	78.42%	\$655,503.18	9/30/2027
	2020	\$3,254,295.00	\$3,254,295.00	100.00%	\$0.00	\$813,573.75	25.00%	\$2,440,721.25	9/30/2028
	2021	\$3,289,681.00	\$457,682.09	13.91%	\$2,831,998.91	\$328,968.10	10.00%	\$2,960,712.90	9/30/2029
	2022	\$3,625,073.00	\$616,180.30	17.00%	\$3,008,892.70	\$355,955.25	9.82%	\$3,269,117.75	9/30/2030
	TOTAL	\$22,447,146.00	\$16,606,254.39	73.98%	\$5,840,891.61	\$12,685,631.08	56.51%	\$9,761,514.92	
Fresno County, CA	2015	\$827,386.00	\$827,386.00	100.00%	\$0.00	\$827,386.00	100.00%	\$0.00	9/30/2023
	2016	\$885,585.00	\$885,585.00	100.00%	\$0.00	\$885,585.00	100.00%	\$0.00	9/30/2024
	2017	\$917,345.00	\$917,345.00	100.00%	\$0.00	\$700,686.84	76.38%	\$216,658.16	9/30/2025
	2018	\$1,069,615.00	\$1,029,737.31	96.27%	\$39,877.69	\$268,340.58	25.09%	\$801,274.42	9/30/2026
	2019	\$1,032,536.00	\$756,276.02	73.24%	\$276,259.98	\$756,276.02	73.24%	\$276,259.98	9/30/2027
	2020	\$1,218,269.00	\$245,547.75	20.16%	\$972,721.25	\$245,547.75	20.16%	\$972,721.25	9/30/2028
	2021	\$1,366,680.00	\$341,670.00	25.00%	\$1,025,010.00	\$67,631.08	4.95%	\$1,299,048.92	9/30/2029
	2022	\$1,444,657.00	\$425,159.50	29.43%	\$1,019,497.50	\$695.80	0.05%	\$1,443,961.20	9/30/2030
	TOTAL	\$8,762,073.00	\$5,428,706.58	61.96%	\$3,333,366.42	\$3,752,149.07	42.82%	\$5,009,923.93	

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Tucson Consortium, AZ									
	2015	\$2,375,365.00	\$2,375,365.00	100.00%	\$0.00	\$2,375,365.00	100.00%	\$0.00	9/30/2023
	2016	\$2,532,186.00	\$2,532,186.00	100.00%	\$0.00	\$2,532,186.00	100.00%	\$0.00	9/30/2024
	2017	\$2,474,885.00	\$2,474,885.00	100.00%	\$0.00	\$2,474,885.00	100.00%	\$0.00	9/30/2025
	2018	\$3,508,146.00	\$3,508,146.00	100.00%	\$0.00	\$3,508,146.00	100.00%	\$0.00	9/30/2026
	2019	\$3,263,501.00	\$3,088,831.55	94.65%	\$174,669.45	\$3,088,831.55	94.65%	\$174,669.45	9/30/2027
	2020	\$3,549,247.00	\$3,148,152.72	88.70%	\$401,094.28	\$3,148,152.72	88.70%	\$401,094.28	9/30/2028
	2021	\$3,523,477.00	\$2,908,585.43	82.55%	\$614,891.57	\$2,657,798.17	75.43%	\$865,678.83	9/30/2029
	2022	\$3,841,568.00	\$1,643,708.72	42.79%	\$2,197,859.28	\$1,282,226.47	33.38%	\$2,559,341.53	9/30/2030
	TOTAL	\$25,068,375.00	\$21,679,860.42	86.48%	\$3,388,514.58	\$21,067,590.91	84.04%	\$4,000,784.09	
Pinal County, AZ									
	2020	\$620,986.00	\$527,838.10	85.00%	\$93,147.90	\$527,838.10	85.00%	\$93,147.90	9/30/2028
	2021	\$612,860.00	\$520,931.00	85.00%	\$91,929.00	\$520,931.00	85.00%	\$91,929.00	9/30/2029
	2022	\$591,470.00	\$502,748.00	85.00%	\$88,722.00	\$356,623.59	60.29%	\$234,846.41	9/30/2030
	TOTAL	\$1,825,316.00	\$1,551,517.10	85.00%	\$273,798.90	\$1,405,392.69	76.99%	\$419,923.31	
Yuma, AZ									
	2017	\$746,193.00	\$746,193.00	100.00%	\$0.00	\$746,193.00	100.00%	\$0.00	9/30/2025
	2018	\$1,083,261.00	\$1,083,261.00	100.00%	\$0.00	\$1,083,261.00	100.00%	\$0.00	9/30/2026
	2019	\$977,984.00	\$977,984.00	100.00%	\$0.00	\$977,984.00	100.00%	\$0.00	9/30/2027
	2020	\$1,041,905.00	\$866,373.84	83.15%	\$175,531.16	\$850,279.92	81.61%	\$191,625.08	9/30/2028
	2021	\$753,444.00	\$458,198.49	60.81%	\$295,245.51	\$373,667.72	49.59%	\$379,776.28	9/30/2029
	2022	\$411,329.00	\$180,132.00	43.79%	\$231,197.00	\$138,668.90	33.71%	\$272,660.10	9/30/2030
	TOTAL	\$5,014,116.00	\$4,312,142.33	86.00%	\$701,973.67	\$4,170,054.54	83.17%	\$844,061.46	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Reno Consortium, NV									
	2015	\$1,051,209.00	\$1,051,209.00	100.00%	\$0.00	\$1,051,209.00	100.00%	\$0.00	9/30/2023
	2016	\$1,096,544.00	\$1,096,544.00	100.00%	\$0.00	\$1,096,544.00	100.00%	\$0.00	9/30/2024
	2017	\$1,056,063.00	\$1,056,063.00	100.00%	\$0.00	\$1,056,063.00	100.00%	\$0.00	9/30/2025
	2018	\$1,459,596.00	\$1,438,926.11	98.58%	\$20,669.89	\$1,436,426.11	98.41%	\$23,169.89	9/30/2026
	2019	\$1,346,517.00	\$1,346,517.00	100.00%	\$0.00	\$1,346,517.00	100.00%	\$0.00	9/30/2027
	2020	\$1,409,067.00	\$1,409,067.00	100.00%	\$0.00	\$1,389,215.02	98.59%	\$19,851.98	9/30/2028
	2021	\$1,398,033.00	\$885,702.82	63.35%	\$512,330.18	\$809,099.88	57.87%	\$588,933.12	9/30/2029
	2022	\$1,582,214.00	\$158,221.40	10.00%	\$1,423,992.60	\$158,221.40	10.00%	\$1,423,992.60	9/30/2030
	TOTAL	\$10,399,243.00	\$8,442,250.33	81.18%	\$1,956,992.67	\$8,343,295.41	80.23%	\$2,055,947.59	
Marin County, CA									
	2015	\$566,224.00	\$566,224.00	100.00%	\$0.00	\$566,224.00	100.00%	\$0.00	9/30/2023
	2016	\$581,483.00	\$581,483.00	100.00%	\$0.00	\$581,483.00	100.00%	\$0.00	9/30/2024
	2017	\$601,435.00	\$601,435.00	100.00%	\$0.00	\$601,435.00	100.00%	\$0.00	9/30/2025
	2018	\$833,212.00	\$833,211.95	100.00%	\$0.05	\$833,211.95	100.00%	\$0.05	9/30/2026
	2019	\$742,490.00	\$742,490.00	100.00%	\$0.00	\$742,490.00	100.00%	\$0.00	9/30/2027
	2020	\$807,866.00	\$807,866.00	100.00%	\$0.00	\$807,866.00	100.00%	\$0.00	9/30/2028
	2021	\$800,856.00	\$720,770.40	90.00%	\$80,085.60	\$720,770.40	90.00%	\$80,085.60	9/30/2029
	2022	\$854,906.00	\$85,488.15	10.00%	\$769,417.85	\$85,488.15	10.00%	\$769,417.85	9/30/2030
	TOTAL	\$5,788,472.00	\$4,938,968.50	85.32%	\$849,503.50	\$4,938,968.50	85.32%	\$849,503.50	

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Merced, CA	2015	\$58,630.85	\$58,630.85	100.00%	\$0.00	\$58,630.85	100.00%	\$0.00	9/30/2023
	2016	\$329,958.00	\$329,958.00	100.00%	\$0.00	\$329,958.00	100.00%	\$0.00	9/30/2024
	2017	\$332,769.00	\$332,769.00	100.00%	\$0.00	\$239,955.42	72.11%	\$92,813.58	9/30/2025
	2018	\$520,415.00	\$520,415.00	100.00%	\$0.00	\$520,415.00	100.00%	\$0.00	9/30/2026
	2019	\$499,892.00	\$499,892.00	100.00%	\$0.00	\$499,892.00	100.00%	\$0.00	9/30/2027
	2020	\$542,640.00	\$542,640.00	100.00%	\$0.00	\$187,008.11	34.46%	\$355,631.89	9/30/2028
	2021	\$548,734.00	\$462,754.00	84.33%	\$85,980.00	\$54,000.00	9.84%	\$494,734.00	9/30/2029
	2022	\$603,192.00	\$311,469.91	51.64%	\$291,722.09	\$60,000.00	9.95%	\$543,192.00	9/30/2030
	TOTAL	\$3,436,230.85	\$3,058,528.76	89.01%	\$377,702.09	\$1,949,859.38	56.74%	\$1,486,371.47	
Salinas, CA	2015	\$543,081.00	\$543,081.00	100.00%	\$0.00	\$543,081.00	100.00%	\$0.00	9/30/2023
	2016	\$593,844.00	\$593,844.00	100.00%	\$0.00	\$593,844.00	100.00%	\$0.00	9/30/2024
	2017	\$591,184.00	\$591,184.00	100.00%	\$0.00	\$591,184.00	100.00%	\$0.00	9/30/2025
	2018	\$838,381.00	\$838,381.00	100.00%	\$0.00	\$838,381.00	100.00%	\$0.00	9/30/2026
	2019	\$763,800.00	\$763,799.15	100.00%	\$0.85	\$763,799.15	100.00%	\$0.85	9/30/2027
	2020	\$803,644.00	\$771,654.96	96.02%	\$31,989.04	\$771,654.96	96.02%	\$31,989.04	9/30/2028
	2021	\$805,337.00	\$80,533.70	10.00%	\$724,803.30	\$80,533.70	10.00%	\$724,803.30	9/30/2029
	2022	\$911,007.00	\$91,100.70	10.00%	\$819,906.30	\$37,452.30	4.11%	\$873,554.70	9/30/2030
	TOTAL	\$5,850,278.00	\$4,273,578.51	73.05%	\$1,576,699.49	\$4,219,930.11	72.13%	\$1,630,347.89	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Sacramento, CA									
	2015	\$1,262,591.80	\$1,262,591.80	100.00%	\$0.00	\$1,262,591.80	100.00%	\$0.00	9/30/2023
	2016	\$1,929,401.00	\$1,929,401.00	100.00%	\$0.00	\$1,929,401.00	100.00%	\$0.00	9/30/2024
	2017	\$1,872,310.00	\$1,872,310.00	100.00%	\$0.00	\$1,872,310.00	100.00%	\$0.00	9/30/2025
	2018	\$2,633,111.00	\$2,633,111.00	100.00%	\$0.00	\$2,633,111.00	100.00%	\$0.00	9/30/2026
	2019	\$2,442,993.00	\$2,442,993.00	100.00%	\$0.00	\$2,442,993.00	100.00%	\$0.00	9/30/2027
	2020	\$2,606,319.00	\$2,606,319.00	100.00%	\$0.00	\$2,606,319.00	100.00%	\$0.00	9/30/2028
	2021	\$2,517,795.00	\$1,332,369.66	52.92%	\$1,185,425.34	\$602,369.66	23.92%	\$1,915,425.34	9/30/2029
	2022	\$2,823,258.00	\$282,325.80	10.00%	\$2,540,932.20	\$282,325.80	10.00%	\$2,540,932.20	9/30/2030
	TOTAL	\$18,087,778.80	\$14,361,421.26	79.40%	\$3,726,357.54	\$13,631,421.26	75.36%	\$4,456,357.54	
Sacramento County Consortium, CA									
	2015	\$1,858,975.00	\$1,858,975.00	100.00%	\$0.00	\$1,858,975.00	100.00%	\$0.00	9/30/2023
	2016	\$2,038,691.00	\$2,038,691.00	100.00%	\$0.00	\$2,038,691.00	100.00%	\$0.00	9/30/2024
	2017	\$2,024,016.00	\$2,024,016.00	100.00%	\$0.00	\$2,024,016.00	100.00%	\$0.00	9/30/2025
	2018	\$3,180,255.00	\$3,180,255.00	100.00%	\$0.00	\$3,180,255.00	100.00%	\$0.00	9/30/2026
	2019	\$2,992,126.00	\$2,842,519.70	95.00%	\$149,606.30	\$1,312,976.77	43.88%	\$1,679,149.23	9/30/2027
	2020	\$3,282,381.00	\$3,118,261.95	95.00%	\$164,119.05	\$328,238.10	10.00%	\$2,954,142.90	9/30/2028
	2021	\$3,296,441.00	\$1,826,395.27	55.41%	\$1,470,045.73	\$328,063.63	9.95%	\$2,968,377.37	9/30/2029
	2022	\$3,748,199.00	\$374,819.90	10.00%	\$3,373,379.10	\$305,260.61	8.14%	\$3,442,938.39	9/30/2030
	TOTAL	\$22,421,084.00	\$17,263,933.82	77.00%	\$5,157,150.18	\$11,376,476.11	50.74%	\$11,044,607.89	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Francisco, CA									
	2015	\$3,931,015.00	\$3,931,015.00	100.00%	\$0.00	\$3,931,015.00	100.00%	\$0.00	9/30/2023
	2016	\$4,158,749.00	\$4,158,749.00	100.00%	\$0.00	\$4,158,749.00	100.00%	\$0.00	9/30/2024
	2017	\$4,133,785.00	\$4,132,230.96	99.96%	\$1,554.04	\$4,132,230.96	99.96%	\$1,554.04	9/30/2025
	2018	\$5,896,427.00	\$5,896,427.00	100.00%	\$0.00	\$5,892,892.07	99.94%	\$3,534.93	9/30/2026
	2019	\$5,284,703.00	\$5,284,703.00	100.00%	\$0.00	\$5,284,702.70	100.00%	\$0.30	9/30/2027
	2020	\$5,402,373.00	\$5,252,480.00	97.23%	\$149,893.00	\$5,252,373.00	97.22%	\$150,000.00	9/30/2028
	2021	\$5,161,731.00	\$4,223,699.81	81.83%	\$938,031.19	\$2,861,928.26	55.45%	\$2,299,802.74	9/30/2029
	2022	\$5,571,635.00	\$794,444.75	14.26%	\$4,777,190.25	\$557,163.00	10.00%	\$5,014,472.00	9/30/2030
	TOTAL	\$39,540,418.00	\$33,673,749.52	85.16%	\$5,866,668.48	\$32,071,053.99	81.11%	\$7,469,364.01	
San Joaquin County, CA									
	2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	9/30/2023
	2016	\$761,980.00	\$761,980.00	100.00%	\$0.00	\$761,980.00	100.00%	\$0.00	9/30/2024
	2017	\$795,219.00	\$795,219.00	100.00%	\$0.00	\$795,219.00	100.00%	\$0.00	9/30/2025
	2018	\$1,109,301.00	\$1,109,301.00	100.00%	\$0.00	\$1,109,301.00	100.00%	\$0.00	9/30/2026
	2019	\$1,091,262.00	\$495,664.14	45.42%	\$595,597.86	\$495,664.14	45.42%	\$595,597.86	9/30/2027
	2020	\$1,171,581.00	\$117,158.10	10.00%	\$1,054,422.90	\$117,158.10	10.00%	\$1,054,422.90	9/30/2028
	2021	\$1,157,748.00	\$115,774.80	10.00%	\$1,041,973.20	\$115,774.80	10.00%	\$1,041,973.20	9/30/2029
	2022	\$1,276,112.00	\$127,611.20	10.00%	\$1,148,500.80	\$127,611.20	10.00%	\$1,148,500.80	9/30/2030
	TOTAL	\$7,363,203.00	\$3,522,708.24	47.84%	\$3,840,494.76	\$3,522,708.24	47.84%	\$3,840,494.76	

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Stockton, CA	2015	\$1,092,805.00	\$1,092,805.00	100.00%	\$0.00	\$1,092,805.00	100.00%	\$0.00	9/30/2023
	2016	\$1,151,968.65	\$1,151,968.65	100.00%	\$0.00	\$1,151,968.65	100.00%	\$0.00	9/30/2024
	2017	\$1,190,818.00	\$1,036,941.15	87.08%	\$153,876.85	\$353,370.15	29.67%	\$837,447.85	9/30/2025
	2018	\$1,759,186.00	\$391,465.81	22.25%	\$1,367,720.19	\$391,465.81	22.25%	\$1,367,720.19	9/30/2026
	2019	\$1,612,015.00	\$388,416.45	24.10%	\$1,223,598.55	\$388,416.45	24.10%	\$1,223,598.55	9/30/2027
	2020	\$1,593,808.00	\$159,380.80	10.00%	\$1,434,427.20	\$35,836.68	2.25%	\$1,557,971.32	9/30/2028
	2021	\$1,760,529.00	\$28,034.50	1.59%	\$1,732,494.50	\$0.00	0.00%	\$1,760,529.00	9/30/2029
	2022	\$1,826,436.00	\$0.00	0.00%	\$1,826,436.00	\$0.00	0.00%	\$1,826,436.00	9/30/2030
	TOTAL	\$11,987,565.65	\$4,249,012.36	35.45%	\$7,738,553.29	\$3,413,862.74	28.48%	\$8,573,702.91	
Daly City, CA	2015	\$236,757.00	\$236,757.00	100.00%	\$0.00	\$236,757.00	100.00%	\$0.00	9/30/2023
	2016	\$249,466.04	\$249,466.04	100.00%	\$0.00	\$249,466.04	100.00%	\$0.00	9/30/2024
	2017	\$284,168.00	\$284,167.80	100.00%	\$0.20	\$284,167.80	100.00%	\$0.20	9/30/2025
	2018	\$412,180.00	\$412,179.68	100.00%	\$0.32	\$412,179.68	100.00%	\$0.32	9/30/2026
	2019	\$355,373.00	\$96,305.25	27.10%	\$259,067.75	\$96,305.25	27.10%	\$259,067.75	9/30/2027
	2020	\$380,743.00	\$95,185.75	25.00%	\$285,557.25	\$79,606.14	20.91%	\$301,136.86	9/30/2028
	2021	\$389,735.00	\$38,973.50	10.00%	\$350,761.50	\$38,973.50	10.00%	\$350,761.50	9/30/2029
	2022	\$390,419.00	\$31,401.64	8.04%	\$359,017.36	\$31,401.64	8.04%	\$359,017.36	9/30/2030
	TOTAL	\$2,698,841.04	\$1,444,436.66	53.52%	\$1,254,404.38	\$1,428,857.05	52.94%	\$1,269,983.99	

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Redwood City, CA									
	2015	\$211,684.00	\$211,684.00	100.00%	\$0.00	\$211,684.00	100.00%	\$0.00	9/30/2023
	2016	\$188,846.83	\$188,846.83	100.00%	\$0.00	\$188,846.83	100.00%	\$0.00	9/30/2024
	2017	\$213,117.00	\$210,183.23	98.62%	\$2,933.77	\$210,183.23	98.62%	\$2,933.77	9/30/2025
	2018	\$321,488.00	\$293,908.17	91.42%	\$27,579.83	\$293,908.17	91.42%	\$27,579.83	9/30/2026
	2019	\$312,535.00	\$265,654.75	85.00%	\$46,880.25	\$265,654.75	85.00%	\$46,880.25	9/30/2027
	2020	\$326,531.00	\$162,045.64	49.63%	\$164,485.36	\$162,045.64	49.63%	\$164,485.36	9/30/2028
	2021	\$329,864.00	\$25,164.22	7.63%	\$304,699.78	\$25,164.22	7.63%	\$304,699.78	9/30/2029
	2022	\$350,983.00	\$35,098.00	10.00%	\$315,885.00	\$35,098.00	10.00%	\$315,885.00	9/30/2030
	TOTAL	\$2,255,048.83	\$1,392,584.84	61.75%	\$862,463.99	\$1,392,584.84	61.75%	\$862,463.99	
San Mateo, CA									
	2015	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00	9/30/2023
	TOTAL	\$218,737.00	\$218,737.00	100.00%	\$0.00	\$218,737.00	100.00%	\$0.00	
San Mateo County Consortium, CA									
	2015	\$876,218.00	\$876,218.00	100.00%	\$0.00	\$876,218.00	100.00%	\$0.00	9/30/2023
	2016	\$1,149,916.00	\$1,149,916.00	100.00%	\$0.00	\$1,149,916.00	100.00%	\$0.00	9/30/2024
	2017	\$1,113,097.00	\$1,113,097.00	100.00%	\$0.00	\$1,113,097.00	100.00%	\$0.00	9/30/2025
	2018	\$1,617,142.00	\$1,617,142.00	100.00%	\$0.00	\$1,617,142.00	100.00%	\$0.00	9/30/2026
	2019	\$1,439,625.00	\$1,439,625.00	100.00%	\$0.00	\$1,088,327.12	75.60%	\$351,297.88	9/30/2027
	2020	\$1,484,281.00	\$1,484,281.00	100.00%	\$0.00	\$222,642.15	15.00%	\$1,261,638.85	9/30/2028
	2021	\$1,429,306.00	\$1,122,201.87	78.51%	\$307,104.13	\$142,930.60	10.00%	\$1,286,375.40	9/30/2029
	2022	\$1,546,010.00	\$154,601.00	10.00%	\$1,391,409.00	\$154,601.00	10.00%	\$1,391,409.00	9/30/2030
	TOTAL	\$10,655,595.00	\$8,957,081.87	84.06%	\$1,698,513.13	\$6,364,873.87	59.73%	\$4,290,721.13	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Mountain View, CA									
	2015	\$172,967.35	\$172,967.35	100.00%	\$0.00	\$172,967.35	100.00%	\$0.00	9/30/2023
	2016	\$204,093.00	\$204,093.00	100.00%	\$0.00	\$204,093.00	100.00%	\$0.00	9/30/2024
	2017	\$192,852.00	\$192,852.00	100.00%	\$0.00	\$192,852.00	100.00%	\$0.00	9/30/2025
	2018	\$281,994.00	\$281,994.00	100.00%	\$0.00	\$281,994.00	100.00%	\$0.00	9/30/2026
	2019	\$263,732.00	\$263,732.00	100.00%	\$0.00	\$174,245.29	66.07%	\$89,486.71	9/30/2027
	2020	\$273,103.00	\$273,103.00	100.00%	\$0.00	\$5,309.94	1.94%	\$267,793.06	9/30/2028
	2021	\$271,350.00	\$203,512.50	75.00%	\$67,837.50	\$0.00	0.00%	\$271,350.00	9/30/2029
	2022	\$297,598.00	\$223,198.50	75.00%	\$74,399.50	\$0.00	0.00%	\$297,598.00	9/30/2030
	TOTAL	\$1,957,689.35	\$1,815,452.35	92.73%	\$142,237.00	\$1,031,461.58	52.69%	\$926,227.77	
San Jose, CA									
	2015	\$2,381,725.00	\$2,381,725.00	100.00%	\$0.00	\$2,381,725.00	100.00%	\$0.00	9/30/2023
	2016	\$2,573,775.00	\$2,573,775.00	100.00%	\$0.00	\$2,573,775.00	100.00%	\$0.00	9/30/2024
	2017	\$2,512,787.00	\$2,512,787.00	100.00%	\$0.00	\$2,512,787.00	100.00%	\$0.00	9/30/2025
	2018	\$3,550,726.00	\$2,711,282.30	76.36%	\$839,443.70	\$2,711,282.30	76.36%	\$839,443.70	9/30/2026
	2019	\$3,239,144.00	\$2,262,851.07	69.86%	\$976,292.93	\$2,145,072.19	66.22%	\$1,094,071.81	9/30/2027
	2020	\$3,318,918.00	\$1,181,713.35	35.61%	\$2,137,204.65	\$687,970.78	20.73%	\$2,630,947.22	9/30/2028
	2021	\$3,221,675.00	\$152,018.96	4.72%	\$3,069,656.04	\$152,018.96	4.72%	\$3,069,656.04	9/30/2029
	2022	\$3,564,527.00	\$29,326.19	0.82%	\$3,535,200.81	\$0.00	0.00%	\$3,564,527.00	9/30/2030
	TOTAL	\$24,363,277.00	\$13,805,478.87	56.67%	\$10,557,798.13	\$13,164,631.23	54.03%	\$11,198,645.77	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Santa Clara, CA									
	2015	\$28,344.00	\$28,344.00	100.00%	\$0.00	\$28,344.00	100.00%	\$0.00	9/30/2023
	2016	\$110,817.30	\$110,817.30	100.00%	\$0.00	\$110,817.30	100.00%	\$0.00	9/30/2024
	2017	\$299,356.00	\$299,356.00	100.00%	\$0.00	\$299,356.00	100.00%	\$0.00	9/30/2025
	2018	\$444,587.00	\$444,587.00	100.00%	\$0.00	\$444,587.00	100.00%	\$0.00	9/30/2026
	2019	\$395,531.00	\$395,531.00	100.00%	\$0.00	\$395,531.00	100.00%	\$0.00	9/30/2027
	2020	\$433,719.00	\$433,719.00	100.00%	\$0.00	\$433,719.00	100.00%	\$0.00	9/30/2028
	2021	\$443,011.00	\$443,011.00	100.00%	\$0.00	\$376,559.35	85.00%	\$66,451.65	9/30/2029
	2022	\$465,761.00	\$395,896.85	85.00%	\$69,864.15	\$395,896.85	85.00%	\$69,864.15	9/30/2030
	TOTAL	\$2,621,126.30	\$2,551,262.15	97.33%	\$69,864.15	\$2,484,810.50	94.80%	\$136,315.80	
Santa Clara County, CA									
	2015	\$721,946.00	\$721,946.00	100.00%	\$0.00	\$721,946.00	100.00%	\$0.00	9/30/2023
	2016	\$764,253.00	\$764,253.00	100.00%	\$0.00	\$764,253.00	100.00%	\$0.00	9/30/2024
	2017	\$749,218.00	\$544,977.75	72.74%	\$204,240.25	\$544,977.75	72.74%	\$204,240.25	9/30/2025
	2018	\$1,034,210.00	\$577,661.77	55.86%	\$456,548.23	\$577,661.77	55.86%	\$456,548.23	9/30/2026
	2019	\$952,209.00	\$78,234.23	8.22%	\$873,974.77	\$78,234.23	8.22%	\$873,974.77	9/30/2027
	2020	\$1,010,400.00	\$300,486.76	29.74%	\$709,913.24	\$300,486.76	29.74%	\$709,913.24	9/30/2028
	2021	\$993,289.00	\$46,345.42	4.67%	\$946,943.58	\$46,345.42	4.67%	\$946,943.58	9/30/2029
	2022	\$1,083,978.00	\$72,666.46	6.70%	\$1,011,311.54	\$72,666.46	6.70%	\$1,011,311.54	9/30/2030
	TOTAL	\$7,309,503.00	\$3,106,571.39	42.50%	\$4,202,931.61	\$3,106,571.39	42.50%	\$4,202,931.61	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Sunnyvale, CA									
	2015	\$277,504.20	\$277,504.20	100.00%	\$0.00	\$277,504.20	100.00%	\$0.00	9/30/2023
	2016	\$308,842.00	\$308,842.00	100.00%	\$0.00	\$308,842.00	100.00%	\$0.00	9/30/2024
	2017	\$289,702.00	\$289,702.00	100.00%	\$0.00	\$289,702.00	100.00%	\$0.00	9/30/2025
	2018	\$423,646.00	\$423,646.00	100.00%	\$0.00	\$423,646.00	100.00%	\$0.00	9/30/2026
	2019	\$400,650.00	\$380,617.50	95.00%	\$20,032.50	\$380,617.50	95.00%	\$20,032.50	9/30/2027
	2020	\$426,656.00	\$270,562.78	63.41%	\$156,093.22	\$270,562.78	63.41%	\$156,093.22	9/30/2028
	2021	\$415,138.00	\$39,329.05	9.47%	\$375,808.95	\$39,329.05	9.47%	\$375,808.95	9/30/2029
	2022	\$477,145.00	\$0.00	0.00%	\$477,145.00	\$0.00	0.00%	\$477,145.00	9/30/2030
	TOTAL	\$3,019,283.20	\$1,990,203.53	65.92%	\$1,029,079.67	\$1,990,203.53	65.92%	\$1,029,079.67	
Santa Cruz, CA									
	2015	\$203,473.00	\$203,473.00	100.00%	\$0.00	\$203,473.00	100.00%	\$0.00	9/30/2023
	2016	\$258,350.00	\$258,350.00	100.00%	\$0.00	\$258,350.00	100.00%	\$0.00	9/30/2024
	2017	\$253,105.00	\$253,105.00	100.00%	\$0.00	\$253,105.00	100.00%	\$0.00	9/30/2025
	2018	\$382,425.00	\$382,425.00	100.00%	\$0.00	\$382,425.00	100.00%	\$0.00	9/30/2026
	2019	\$360,070.00	\$360,070.00	100.00%	\$0.00	\$360,070.00	100.00%	\$0.00	9/30/2027
	2020	\$387,867.00	\$387,867.00	100.00%	\$0.00	\$387,867.00	100.00%	\$0.00	9/30/2028
	2021	\$396,141.00	\$336,719.85	85.00%	\$59,421.15	\$336,719.85	85.00%	\$59,421.15	9/30/2029
	2022	\$414,829.00	\$352,604.65	85.00%	\$62,224.35	\$237,551.22	57.26%	\$177,277.78	9/30/2030
	TOTAL	\$2,656,260.00	\$2,534,614.50	95.42%	\$121,645.50	\$2,419,561.07	91.09%	\$236,698.93	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Redding, CA									
	2015	\$311,198.00	\$311,198.00	100.00%	\$0.00	\$311,198.00	100.00%	\$0.00	9/30/2023
	2016	\$308,573.00	\$308,573.00	100.00%	\$0.00	\$308,573.00	100.00%	\$0.00	9/30/2024
	2017	\$316,933.00	\$316,933.00	100.00%	\$0.00	\$316,933.00	100.00%	\$0.00	9/30/2025
	2018	\$454,221.00	\$454,221.00	100.00%	\$0.00	\$454,221.00	100.00%	\$0.00	9/30/2026
	2019	\$396,676.00	\$396,676.00	100.00%	\$0.00	\$396,676.00	100.00%	\$0.00	9/30/2027
	2020	\$463,841.00	\$463,841.00	100.00%	\$0.00	\$463,841.00	100.00%	\$0.00	9/30/2028
	2021	\$441,196.00	\$441,196.00	100.00%	\$0.00	\$436,358.84	98.90%	\$4,837.16	9/30/2029
	2022	\$477,903.00	\$429,843.05	89.94%	\$48,059.95	\$382,052.75	79.94%	\$95,850.25	9/30/2030
	TOTAL	\$3,170,541.00	\$3,122,481.05	98.48%	\$48,059.95	\$3,069,853.59	96.82%	\$100,687.41	
Vallejo, CA									
	2015	\$203,848.09	\$203,848.09	100.00%	\$0.00	\$203,848.09	100.00%	\$0.00	9/30/2023
	2016	\$341,082.05	\$341,082.05	100.00%	\$0.00	\$341,082.05	100.00%	\$0.00	9/30/2024
	2017	\$427,756.00	\$184,902.28	43.23%	\$242,853.72	\$184,902.28	43.23%	\$242,853.72	9/30/2025
	2018	\$517,369.61	\$223,017.30	43.11%	\$294,352.31	\$223,017.30	43.11%	\$294,352.31	9/30/2026
	2019	\$576,379.00	\$115,327.50	20.01%	\$461,051.50	\$115,327.50	20.01%	\$461,051.50	9/30/2027
	2020	\$610,172.00	\$61,017.20	10.00%	\$549,154.80	\$61,017.20	10.00%	\$549,154.80	9/30/2028
	2021	\$610,866.00	\$90,205.18	14.77%	\$520,660.82	\$53,352.04	8.73%	\$557,513.96	9/30/2029
	2022	\$9,124.10	\$63,039.00	690.91%	(\$53,914.90)	\$9,124.10	100.00%	\$0.00	9/30/2030
	TOTAL	\$3,296,596.85	\$1,282,438.60	38.90%	\$2,014,158.25	\$1,191,670.56	36.15%	\$2,104,926.29	

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Santa Rosa, CA	2015	\$485,562.00	\$485,562.00	100.00%	\$0.00	\$485,562.00	100.00%	\$0.00	9/30/2023
	2016	\$520,715.00	\$520,715.00	100.00%	\$0.00	\$520,715.00	100.00%	\$0.00	9/30/2024
	2017	\$497,383.00	\$497,383.00	100.00%	\$0.00	\$497,383.00	100.00%	\$0.00	9/30/2025
	2018	\$729,539.00	\$729,539.00	100.00%	\$0.00	\$729,539.00	100.00%	\$0.00	9/30/2026
	2019	\$675,091.00	\$675,091.00	100.00%	\$0.00	\$675,091.00	100.00%	\$0.00	9/30/2027
	2020	\$784,731.00	\$784,731.00	100.00%	\$0.00	\$781,990.14	99.65%	\$2,740.86	9/30/2028
	2021	\$755,307.00	\$642,010.95	85.00%	\$113,296.05	\$625,358.09	82.80%	\$129,948.91	9/30/2029
	2022	\$785,012.00	\$665,953.20	84.83%	\$119,058.80	\$557,793.32	71.06%	\$227,218.68	9/30/2030
	TOTAL	\$5,233,340.00	\$5,000,985.15	95.56%	\$232,354.85	\$4,873,431.55	93.12%	\$359,908.45	
Sonoma County, CA	2015	\$631,026.00	\$631,026.00	100.00%	\$0.00	\$631,026.00	100.00%	\$0.00	9/30/2023
	2016	\$674,333.00	\$674,333.00	100.00%	\$0.00	\$674,333.00	100.00%	\$0.00	9/30/2024
	2017	\$682,305.00	\$682,305.00	100.00%	\$0.00	\$682,305.00	100.00%	\$0.00	9/30/2025
	2018	\$887,581.00	\$887,581.00	100.00%	\$0.00	\$886,725.40	99.90%	\$855.60	9/30/2026
	2019	\$806,709.00	\$806,709.00	100.00%	\$0.00	\$766,297.31	94.99%	\$40,411.69	9/30/2027
	2020	\$895,822.00	\$183,336.81	20.47%	\$712,485.19	\$177,399.45	19.80%	\$718,422.55	9/30/2028
	2021	\$825,404.00	\$84,290.40	10.21%	\$741,113.60	\$84,290.40	10.21%	\$741,113.60	9/30/2029
	2022	\$902,319.00	\$232,743.02	25.79%	\$669,575.98	\$232,743.02	25.79%	\$669,575.98	9/30/2030
	TOTAL	\$6,305,499.00	\$4,182,324.23	66.33%	\$2,123,174.77	\$4,135,119.58	65.58%	\$2,170,379.42	

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Modesto, CA									
	2015	\$667,941.00	\$667,941.00	100.00%	\$0.00	\$667,941.00	100.00%	\$0.00	9/30/2023
	2016	\$721,358.00	\$721,358.00	100.00%	\$0.00	\$721,358.00	100.00%	\$0.00	9/30/2024
	2017	\$416,330.56	\$416,330.56	100.00%	\$0.00	\$416,330.56	100.00%	\$0.00	9/30/2025
	2018	\$992,925.00	\$992,925.00	100.00%	\$0.00	\$761,471.99	76.69%	\$231,453.01	9/30/2026
	2019	\$871,210.00	\$711,715.59	81.69%	\$159,494.41	\$218,785.45	25.11%	\$652,424.55	9/30/2027
	2020	\$934,587.00	\$233,646.75	25.00%	\$700,940.25	\$138,699.86	14.84%	\$795,887.14	9/30/2028
	2021	\$940,800.00	\$94,080.00	10.00%	\$846,720.00	\$93,479.46	9.94%	\$847,320.54	9/30/2029
	2022	\$1,013,807.00	\$101,380.70	10.00%	\$912,426.30	\$100,201.73	9.88%	\$913,605.27	9/30/2030
	TOTAL	\$6,558,958.56	\$3,939,377.60	60.06%	\$2,619,580.96	\$3,118,268.05	47.54%	\$3,440,690.51	
Turlock Consortium, CA									
	2015	\$774,948.55	\$774,948.55	100.00%	\$0.00	\$774,948.55	100.00%	\$0.00	9/30/2023
	2016	\$814,996.15	\$814,996.15	100.00%	\$0.00	\$814,996.15	100.00%	\$0.00	9/30/2024
	2017	\$822,751.55	\$822,751.55	100.00%	\$0.00	\$822,751.55	100.00%	\$0.00	9/30/2025
	2018	\$1,364,147.88	\$354,137.24	25.96%	\$1,010,010.64	\$354,137.24	25.96%	\$1,010,010.64	9/30/2026
	2019	\$1,266,981.00	\$112,224.48	8.86%	\$1,154,756.52	\$112,224.48	8.86%	\$1,154,756.52	9/30/2027
	2020	\$1,425,743.00	\$39,560.63	2.77%	\$1,386,182.37	\$39,560.63	2.77%	\$1,386,182.37	9/30/2028
	2021	\$1,468,808.00	\$0.00	0.00%	\$1,468,808.00	\$0.00	0.00%	\$1,468,808.00	9/30/2029
	2022	\$1,457,734.51	\$0.00	0.00%	\$1,457,734.51	\$0.00	0.00%	\$1,457,734.51	9/30/2030
	TOTAL	\$9,396,110.64	\$2,918,618.60	31.06%	\$6,477,492.04	\$2,918,618.60	31.06%	\$6,477,492.04	

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Visalia, CA	2015	\$338,898.00	\$338,898.00	100.00%	\$0.00	\$338,898.00	100.00%	\$0.00	9/30/2023
	2016	\$369,985.00	\$369,985.00	100.00%	\$0.00	\$369,985.00	100.00%	\$0.00	9/30/2024
	2017	\$371,694.00	\$371,694.00	100.00%	\$0.00	\$371,694.00	100.00%	\$0.00	9/30/2025
	2018	\$546,879.00	\$546,879.00	100.00%	\$0.00	\$546,879.00	100.00%	\$0.00	9/30/2026
	2019	\$529,332.00	\$529,332.00	100.00%	\$0.00	\$529,332.00	100.00%	\$0.00	9/30/2027
	2020	\$543,236.00	\$543,236.00	100.00%	\$0.00	\$543,236.00	100.00%	\$0.00	9/30/2028
	2021	\$507,520.00	\$507,520.00	100.00%	\$0.00	\$507,520.00	100.00%	\$0.00	9/30/2029
	2022	\$546,791.00	\$546,791.00	100.00%	\$0.00	\$546,791.00	100.00%	\$0.00	9/30/2030
	TOTAL	\$3,754,335.00	\$3,754,335.00	100.00%	\$0.00	\$3,754,335.00	100.00%	\$0.00	
Davis, CA	2015	\$73,505.50	\$73,505.50	100.00%	\$0.00	\$73,505.50	100.00%	\$0.00	9/30/2023
	2016	\$298,885.00	\$298,885.00	100.00%	\$0.00	\$298,885.00	100.00%	\$0.00	9/30/2024
	2017	\$267,303.00	\$267,303.00	100.00%	\$0.00	\$267,303.00	100.00%	\$0.00	9/30/2025
	2018	\$438,492.00	\$438,492.00	100.00%	\$0.00	\$438,492.00	100.00%	\$0.00	9/30/2026
	2019	\$386,900.00	\$386,900.00	100.00%	\$0.00	\$386,900.00	100.00%	\$0.00	9/30/2027
	2020	\$380,717.00	\$38,071.70	10.00%	\$342,645.30	\$38,071.70	10.00%	\$342,645.30	9/30/2028
	2021	\$378,741.00	\$37,874.10	10.00%	\$340,866.90	\$17,827.16	4.71%	\$360,913.84	9/30/2029
	2022	\$462,655.00	\$0.00	0.00%	\$462,655.00	\$0.00	0.00%	\$462,655.00	9/30/2030
	TOTAL	\$2,687,198.50	\$1,541,031.30	57.35%	\$1,146,167.20	\$1,520,984.36	56.60%	\$1,166,214.14	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
San Juan									
Puerto Rico, PR									
	2015	\$8,201,168.00	\$8,201,168.00	100.00%	\$0.00	\$8,201,168.00	100.00%	\$0.00	9/30/2023
	2016	\$8,911,175.00	\$8,911,175.00	100.00%	\$0.00	\$8,911,175.00	100.00%	\$0.00	9/30/2024
	2017	\$9,619,282.00	\$9,619,282.00	100.00%	\$0.00	\$9,566,449.00	99.45%	\$52,833.00	9/30/2025
	2018	\$13,798,286.00	\$13,798,286.00	100.00%	\$0.00	\$3,520,544.84	25.51%	\$10,277,741.16	9/30/2026
	2019	\$12,219,675.00	\$10,997,707.50	90.00%	\$1,221,967.50	\$0.00	0.00%	\$12,219,675.00	9/30/2027
	2020	\$13,334,217.00	\$5,375,193.78	40.31%	\$7,959,023.22	\$90,469.31	0.68%	\$13,243,747.69	9/30/2028
	2021	\$13,372,676.00	\$0.00	0.00%	\$13,372,676.00	\$0.00	0.00%	\$13,372,676.00	9/30/2029
	2022	\$14,800,052.00	\$0.00	0.00%	\$14,800,052.00	\$0.00	0.00%	\$14,800,052.00	9/30/2030
	TOTAL	\$94,256,531.00	\$56,902,812.28	60.37%	\$37,353,718.72	\$30,289,806.15	32.14%	\$63,966,724.85	
Virgin Islands, VI									
	2015	\$569,782.85	\$569,782.85	100.00%	\$0.00	\$569,782.85	100.00%	\$0.00	9/30/2023
	2016	\$495,958.16	\$641,540.59	129.35%	(\$145,582.43)	\$495,958.16	100.00%	\$0.00	9/30/2024
	2017	\$641,541.00	\$142,950.00	22.28%	\$498,591.00	\$96,000.00	14.96%	\$545,541.00	9/30/2025
	2018	\$919,767.00	\$134,000.00	14.57%	\$785,767.00	\$26,048.24	2.83%	\$893,718.76	9/30/2026
	2019	\$844,132.00	\$126,612.00	15.00%	\$717,520.00	\$0.00	0.00%	\$844,132.00	9/30/2027
	2020	\$911,662.00	\$0.00	0.00%	\$911,662.00	\$0.00	0.00%	\$911,662.00	9/30/2028
	2021	\$911,662.00	\$0.00	0.00%	\$911,662.00	\$0.00	0.00%	\$911,662.00	9/30/2029
	2022	\$1,012,959.00	\$0.00	0.00%	\$1,012,959.00	\$0.00	0.00%	\$1,012,959.00	9/30/2030
	TOTAL	\$6,307,464.01	\$1,614,885.44	25.60%	\$4,692,578.57	\$1,187,789.25	18.83%	\$5,119,674.76	

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Aguadilla, PR									
	2015	\$224,526.80	\$224,526.80	100.00%	\$0.00	\$224,526.80	100.00%	\$0.00	9/30/2023
	2016	\$241,508.80	\$241,508.80	100.00%	\$0.00	\$241,508.80	100.00%	\$0.00	9/30/2024
	2017	\$291,519.00	\$169,964.56	58.30%	\$121,554.44	\$70,020.68	24.02%	\$221,498.32	9/30/2025
	2018	\$458,142.00	\$337,331.86	73.63%	\$120,810.14	\$70,814.52	15.46%	\$387,327.48	9/30/2026
	2019	\$242,654.00	\$41,792.74	17.22%	\$200,861.26	\$39,147.74	16.13%	\$203,506.26	9/30/2027
	2020	\$287,237.00	\$26,632.74	9.27%	\$260,604.26	\$26,632.74	9.27%	\$260,604.26	9/30/2028
	2021	\$305,638.00	\$23,998.26	7.85%	\$281,639.74	\$19,861.61	6.50%	\$285,776.39	9/30/2029
	2022	\$503,049.00	\$38,591.23	7.67%	\$464,457.77	\$32,472.42	6.46%	\$470,576.58	9/30/2030
	TOTAL	\$2,554,274.60	\$1,104,346.99	43.24%	\$1,449,927.61	\$724,985.31	28.38%	\$1,829,289.29	
Arecibo, PR									
	2016	\$15,941.15	\$15,941.15	100.00%	\$0.00	\$15,941.15	100.00%	\$0.00	9/30/2024
	2017	\$377,552.00	\$75,510.40	20.00%	\$302,041.60	\$37,574.01	9.95%	\$339,977.99	9/30/2025
	2018	\$551,786.00	\$55,178.60	10.00%	\$496,607.40	\$43,042.99	7.80%	\$508,743.01	9/30/2026
	2019	\$517,071.00	\$74,148.40	14.34%	\$442,922.60	\$65,141.07	12.60%	\$451,929.93	9/30/2027
	2020	\$568,112.00	\$56,814.70	10.00%	\$511,297.30	\$36,548.92	6.43%	\$531,563.08	9/30/2028
	2021	\$554,800.00	\$104,240.00	18.79%	\$450,560.00	\$82,361.88	14.85%	\$472,438.12	9/30/2029
	2022	\$636,678.00	\$370,525.10	58.20%	\$266,152.90	\$352,568.96	55.38%	\$284,109.04	9/30/2030
	TOTAL	\$3,221,940.15	\$752,358.35	23.35%	\$2,469,581.80	\$633,178.98	19.65%	\$2,588,761.17	

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Bayamon, PR									
	2015	\$808,928.58	\$808,928.58	100.00%	\$0.00	\$808,928.58	100.00%	\$0.00	9/30/2023
	2016	\$622,869.58	\$632,179.96	101.49%	(\$9,310.38)	\$622,869.58	100.00%	\$0.00	9/30/2024
	2017	\$762,625.00	\$686,923.21	90.07%	\$75,701.79	\$491,374.41	64.43%	\$271,250.59	9/30/2025
	2018	\$1,067,869.00	\$888,255.52	83.18%	\$179,613.48	\$755,293.74	70.73%	\$312,575.26	9/30/2026
	2019	\$965,545.00	\$749,471.03	77.62%	\$216,073.97	\$727,816.36	75.38%	\$237,728.64	9/30/2027
	2020	\$1,007,659.00	\$685,247.63	68.00%	\$322,411.37	\$646,658.35	64.17%	\$361,000.65	9/30/2028
	2021	\$1,031,562.00	\$573,664.92	55.61%	\$457,897.08	\$440,586.02	42.71%	\$590,975.98	9/30/2029
	2022	\$1,157,135.00	\$511,750.62	44.23%	\$645,384.38	\$399,030.43	34.48%	\$758,104.57	9/30/2030
	TOTAL	\$7,424,193.16	\$5,536,421.47	74.57%	\$1,887,771.69	\$4,892,557.47	65.90%	\$2,531,635.69	
Caguas, PR									
	2015	\$541,922.00	\$541,922.00	100.00%	\$0.00	\$541,922.00	100.00%	\$0.00	9/30/2023
	2016	\$606,888.00	\$606,888.00	100.00%	\$0.00	\$606,888.00	100.00%	\$0.00	9/30/2024
	2017	\$578,974.00	\$578,974.00	100.00%	\$0.00	\$562,328.32	97.12%	\$16,645.68	9/30/2025
	2018	\$818,747.00	\$818,747.00	100.00%	\$0.00	\$764,409.08	93.36%	\$54,337.92	9/30/2026
	2019	\$720,674.00	\$720,674.00	100.00%	\$0.00	\$591,990.79	82.14%	\$128,683.21	9/30/2027
	2020	\$768,924.00	\$316,815.74	41.20%	\$452,108.26	\$136,062.82	17.70%	\$632,861.18	9/30/2028
	2021	\$729,906.00	\$72,990.60	10.00%	\$656,915.40	\$55,568.22	7.61%	\$674,337.78	9/30/2029
	2022	\$822,294.00	\$82,229.40	10.00%	\$740,064.60	\$18,914.63	2.30%	\$803,379.37	9/30/2030
	TOTAL	\$5,588,329.00	\$3,739,240.74	66.91%	\$1,849,088.26	\$3,278,083.86	58.66%	\$2,310,245.14	

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Carolina, PR	2015	\$562,552.00	\$562,552.00	100.00%	\$0.00	\$562,552.00	100.00%	\$0.00	9/30/2023
	2016	\$486,139.41	\$486,139.41	100.00%	\$0.00	\$486,139.41	100.00%	\$0.00	9/30/2024
	2017	\$569,143.00	\$569,143.00	100.00%	\$0.00	\$569,143.00	100.00%	\$0.00	9/30/2025
	2018	\$794,064.00	\$674,954.40	85.00%	\$119,109.60	\$673,296.57	84.79%	\$120,767.43	9/30/2026
	2019	\$732,339.00	\$113,456.20	15.49%	\$618,882.80	\$80,991.13	11.06%	\$651,347.87	9/30/2027
	2020	\$756,540.00	\$75,654.00	10.00%	\$680,886.00	\$28,787.81	3.81%	\$727,752.19	9/30/2028
	2021	\$769,689.00	\$76,968.90	10.00%	\$692,720.10	\$63,919.10	8.30%	\$705,769.90	9/30/2029
	2022	\$857,648.00	\$85,764.80	10.00%	\$771,883.20	\$12,471.51	1.45%	\$845,176.49	9/30/2030
	TOTAL	\$5,528,114.41	\$2,644,632.71	47.84%	\$2,883,481.70	\$2,477,300.53	44.81%	\$3,050,813.88	
Guaynabo, PR	2015	\$277,546.00	\$277,546.00	100.00%	\$0.00	\$277,546.00	100.00%	\$0.00	9/30/2023
	2016	\$51,386.74	\$51,386.74	100.00%	\$0.00	\$51,386.74	100.00%	\$0.00	9/30/2024
	2017	\$197,892.05	\$27,054.30	13.67%	\$170,837.75	\$0.00	0.00%	\$197,892.05	9/30/2025
	2018	\$281,690.95	\$0.00	0.00%	\$281,690.95	\$0.00	0.00%	\$281,690.95	9/30/2026
	2019	\$332,613.00	\$33,260.00	10.00%	\$299,353.00	\$25,166.76	7.57%	\$307,446.24	9/30/2027
	2020	\$320,222.00	\$32,022.00	10.00%	\$288,200.00	\$0.00	0.00%	\$320,222.00	9/30/2028
	2021	\$295,154.00	\$29,515.40	10.00%	\$265,638.60	\$15,000.00	5.08%	\$280,154.00	9/30/2029
	2022	\$331,125.00	\$33,112.00	10.00%	\$298,013.00	\$10,286.27	3.11%	\$320,838.73	9/30/2030
	TOTAL	\$2,087,629.74	\$483,896.44	23.18%	\$1,603,733.30	\$379,385.77	18.17%	\$1,708,243.97	

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Mayaguez, PR	2015	\$535,750.69	\$535,750.69	100.00%	\$0.00	\$535,750.69	100.00%	\$0.00	9/30/2023
	2016	\$508,768.62	\$510,727.92	100.39%	(\$1,959.30)	\$508,768.62	100.00%	\$0.00	9/30/2024
	2017	\$212,065.86	\$212,065.86	100.00%	\$0.00	\$212,065.86	100.00%	\$0.00	9/30/2025
	2018	\$268,191.11	\$268,045.31	99.95%	\$145.80	\$239,731.23	89.39%	\$28,459.88	9/30/2026
	2019	\$591,512.06	\$166,121.95	28.08%	\$425,390.11	\$129,918.07	21.96%	\$461,593.99	9/30/2027
	2020	\$636,286.00	\$63,628.00	10.00%	\$572,658.00	\$24,969.76	3.92%	\$611,316.24	9/30/2028
	2021	\$454,164.00	\$45,416.40	10.00%	\$408,747.60	\$41,168.56	9.06%	\$412,995.44	9/30/2029
	2022	\$539,306.00	\$33,512.70	6.21%	\$505,793.30	\$17,406.80	3.23%	\$521,899.20	9/30/2030
	TOTAL	\$3,746,044.34	\$1,835,268.83	48.99%	\$1,910,775.51	\$1,709,779.59	45.64%	\$2,036,264.75	
Ponce, PR	2015	\$647,297.19	\$647,297.19	100.00%	\$0.00	\$647,297.19	100.00%	\$0.00	9/30/2023
	2016	\$269,950.28	\$269,950.28	100.00%	\$0.00	\$269,950.28	100.00%	\$0.00	9/30/2024
	2017	\$573,734.00	\$198,157.61	34.54%	\$375,576.39	\$198,157.61	34.54%	\$375,576.39	9/30/2025
	2018	\$1,072,642.00	\$477,264.20	44.49%	\$595,377.80	\$464,530.07	43.31%	\$608,111.93	9/30/2026
	2019	\$971,797.00	\$240,515.96	24.75%	\$731,281.04	\$221,212.71	22.76%	\$750,584.29	9/30/2027
	2020	\$1,021,045.00	\$102,086.00	10.00%	\$918,959.00	\$40,302.58	3.95%	\$980,742.42	9/30/2028
	2021	\$1,000,721.00	\$100,072.10	10.00%	\$900,648.90	\$13,210.89	1.32%	\$987,510.11	9/30/2029
	2022	\$905,153.48	\$104,402.20	11.53%	\$800,751.28	\$44,430.30	4.91%	\$860,723.18	9/30/2030
	TOTAL	\$6,462,339.95	\$2,139,745.54	33.11%	\$4,322,594.41	\$1,899,091.63	29.39%	\$4,563,248.32	

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San Juan, PR	2015	\$2,050,239.63	\$2,050,239.63	100.00%	\$0.00	\$2,050,239.63	100.00%	\$0.00	9/30/2023
	2016	\$1,636,681.23	\$1,796,886.43	109.79%	(\$160,205.20)	\$1,636,681.23	100.00%	\$0.00	9/30/2024
	2017	\$1,931,585.00	\$893,645.82	46.26%	\$1,037,939.18	\$870,017.69	45.04%	\$1,061,567.31	9/30/2025
	2018	\$2,655,387.00	\$1,239,158.15	46.67%	\$1,416,228.85	\$1,184,347.13	44.60%	\$1,471,039.87	9/30/2026
	2019	\$2,440,754.00	\$1,113,440.00	45.62%	\$1,327,314.00	\$818,282.92	33.53%	\$1,622,471.08	9/30/2027
	2020	\$2,581,602.00	\$429,080.10	16.62%	\$2,152,521.90	\$418,391.47	16.21%	\$2,163,210.53	9/30/2028
	2021	\$2,637,524.00	\$497,499.15	18.86%	\$2,140,024.85	\$348,409.03	13.21%	\$2,289,114.97	9/30/2029
	2022	\$3,041,973.00	\$304,197.30	10.00%	\$2,737,775.70	\$48,964.94	1.61%	\$2,993,008.06	9/30/2030
	TOTAL	\$18,975,745.86	\$8,324,146.58	43.87%	\$10,651,599.28	\$7,375,334.04	38.87%	\$11,600,411.82	
Toa Baja, PR	2015	\$288,894.00	\$288,894.00	100.00%	\$0.00	\$288,894.00	100.00%	\$0.00	9/30/2023
	2016	\$96,105.90	\$130,405.71	135.69%	(\$34,299.81)	\$96,105.90	100.00%	\$0.00	9/30/2024
	2017	\$320,626.00	\$288,356.10	89.94%	\$32,269.90	\$145,619.08	45.42%	\$175,006.92	9/30/2025
	2018	\$444,957.00	\$130,515.17	29.33%	\$314,441.83	\$111,605.25	25.08%	\$333,351.75	9/30/2026
	2019	\$402,782.00	\$40,278.20	10.00%	\$362,503.80	\$38,834.60	9.64%	\$363,947.40	9/30/2027
	2020	\$410,768.00	\$41,076.80	10.00%	\$369,691.20	\$31,146.70	7.58%	\$379,621.30	9/30/2028
	2021	\$393,780.00	\$39,378.00	10.00%	\$354,402.00	\$21,454.47	5.45%	\$372,325.53	9/30/2029
	2022	\$432,248.00	\$43,224.00	10.00%	\$389,024.00	\$31,712.11	7.34%	\$400,535.89	9/30/2030
	TOTAL	\$2,790,160.90	\$1,002,127.98	35.92%	\$1,788,032.92	\$765,372.11	27.43%	\$2,024,788.79	

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Trujillo Alto, PR	2015	\$206,427.60	\$206,427.60	100.00%	\$0.00	\$206,427.60	100.00%	\$0.00	9/30/2023
	2016	\$178,338.01	\$178,338.01	100.00%	\$0.00	\$178,338.01	100.00%	\$0.00	9/30/2024
	2017	\$230,360.00	\$219,895.69	95.46%	\$10,464.31	\$219,895.69	95.46%	\$10,464.31	9/30/2025
	2018	\$302,337.00	\$150,754.53	49.86%	\$151,582.47	\$150,058.21	49.63%	\$152,278.79	9/30/2026
	2019	\$268,493.00	\$26,849.30	10.00%	\$241,643.70	\$26,847.75	10.00%	\$241,645.25	9/30/2027
	2020	\$238,295.41	\$23,829.54	10.00%	\$214,465.87	\$23,829.54	10.00%	\$214,465.87	9/30/2028
	2021	\$243,673.00	\$24,367.30	10.00%	\$219,305.70	\$24,367.30	10.00%	\$219,305.70	9/30/2029
	2022	\$274,238.00	\$27,423.80	10.00%	\$246,814.20	\$26,168.84	9.54%	\$248,069.16	9/30/2030
	TOTAL	\$1,942,162.02	\$857,885.77	44.17%	\$1,084,276.25	\$855,932.94	44.07%	\$1,086,229.08	

HOME Grant Specific Commitment and Disbursement Summary Report

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(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Seattle									
Washington, WA									
	2015	\$4,014,248.00	\$4,014,248.00	100.00%	\$0.00	\$4,014,248.00	100.00%	\$0.00	9/30/2023
	2016	\$4,369,093.00	\$4,369,093.00	100.00%	\$0.00	\$4,369,093.00	100.00%	\$0.00	9/30/2024
	2017	\$4,319,147.00	\$4,319,147.00	100.00%	\$0.00	\$4,319,147.00	100.00%	\$0.00	9/30/2025
	2018	\$6,367,744.00	\$6,367,744.00	100.00%	\$0.00	\$6,367,744.00	100.00%	\$0.00	9/30/2026
	2019	\$5,899,327.00	\$5,722,233.00	97.00%	\$177,094.00	\$5,722,233.00	97.00%	\$177,094.00	9/30/2027
	2020	\$6,413,593.00	\$6,183,340.74	96.41%	\$230,252.26	\$6,183,340.74	96.41%	\$230,252.26	9/30/2028
	2021	\$6,322,281.00	\$4,862,370.44	76.91%	\$1,459,910.56	\$4,492,232.49	71.05%	\$1,830,048.51	9/30/2029
	2022	\$7,076,367.00	\$3,176,180.29	44.88%	\$3,900,186.71	\$2,941,350.70	41.57%	\$4,135,016.30	9/30/2030
	TOTAL	\$44,781,800.00	\$39,014,356.47	87.12%	\$5,767,443.53	\$38,409,388.93	85.77%	\$6,372,411.07	
Richland Consortium, WA									
	2015	\$429,480.00	\$429,480.00	100.00%	\$0.00	\$429,480.00	100.00%	\$0.00	9/30/2023
	2016	\$398,080.50	\$398,080.50	100.00%	\$0.00	\$398,080.50	100.00%	\$0.00	9/30/2024
	2017	\$325,626.29	\$325,626.29	100.00%	\$0.00	\$325,626.29	100.00%	\$0.00	9/30/2025
	2018	\$593,549.05	\$413,682.32	69.70%	\$179,866.73	\$413,682.32	69.70%	\$179,866.73	9/30/2026
	2019	\$535,341.90	\$497,865.93	93.00%	\$37,475.97	\$497,865.93	93.00%	\$37,475.97	9/30/2027
	2020	\$700,209.00	\$312,889.14	44.69%	\$387,319.86	\$312,889.14	44.69%	\$387,319.86	9/30/2028
	2021	\$660,818.00	\$66,081.80	10.00%	\$594,736.20	\$61,898.09	9.37%	\$598,919.91	9/30/2029
	2022	\$753,084.00	\$518,590.93	68.86%	\$234,493.07	\$443,282.53	58.86%	\$309,801.47	9/30/2030
	TOTAL	\$4,396,188.74	\$2,962,296.91	67.38%	\$1,433,891.83	\$2,882,804.80	65.58%	\$1,513,383.94	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Clark County, WA									
	2015	\$399,417.00	\$399,417.00	100.00%	\$0.00	\$399,417.00	100.00%	\$0.00	9/30/2023
	2016	\$434,757.00	\$434,757.00	100.00%	\$0.00	\$434,757.00	100.00%	\$0.00	9/30/2024
	2017	\$428,290.00	\$428,290.00	100.00%	\$0.00	\$428,290.00	100.00%	\$0.00	9/30/2025
	2018	\$598,796.00	\$454,048.15	75.83%	\$144,747.85	\$454,048.15	75.83%	\$144,747.85	9/30/2026
	2019	\$528,112.00	\$528,112.00	100.00%	\$0.00	\$525,668.94	99.54%	\$2,443.06	9/30/2027
	2020	\$574,146.00	\$571,894.83	99.61%	\$2,251.17	\$569,751.47	99.23%	\$4,394.53	9/30/2028
	2021	\$553,678.00	\$470,626.30	85.00%	\$83,051.70	\$397,877.74	71.86%	\$155,800.26	9/30/2029
	2022	\$598,764.00	\$176,440.65	29.47%	\$422,323.35	\$7,000.52	1.17%	\$591,763.48	9/30/2030
	TOTAL	\$4,115,960.00	\$3,463,585.93	84.15%	\$652,374.07	\$3,216,810.82	78.15%	\$899,149.18	
Vancouver, WA									
	2015	\$529,874.00	\$529,874.00	100.00%	\$0.00	\$529,874.00	100.00%	\$0.00	9/30/2023
	2016	\$537,957.00	\$537,957.00	100.00%	\$0.00	\$537,957.00	100.00%	\$0.00	9/30/2024
	2017	\$503,670.00	\$503,670.00	100.00%	\$0.00	\$503,670.00	100.00%	\$0.00	9/30/2025
	2018	\$748,025.00	\$748,025.00	100.00%	\$0.00	\$748,025.00	100.00%	\$0.00	9/30/2026
	2019	\$646,431.00	\$646,431.00	100.00%	\$0.00	\$646,046.50	99.94%	\$384.50	9/30/2027
	2020	\$683,067.00	\$683,067.00	100.00%	\$0.00	\$683,067.00	100.00%	\$0.00	9/30/2028
	2021	\$688,711.00	\$651,327.83	94.57%	\$37,383.17	\$651,327.83	94.57%	\$37,383.17	9/30/2029
	2022	\$772,587.00	\$654,473.46	84.71%	\$118,113.54	\$476,022.52	61.61%	\$296,564.48	9/30/2030
	TOTAL	\$5,110,322.00	\$4,954,825.29	96.96%	\$155,496.71	\$4,775,989.85	93.46%	\$334,332.15	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
King County Consortium, WA									
	2015	\$2,556,706.61	\$2,556,706.61	100.00%	\$0.00	\$2,556,706.61	100.00%	\$0.00	9/30/2023
	2016	\$2,704,994.00	\$2,704,994.00	100.00%	\$0.00	\$2,704,994.00	100.00%	\$0.00	9/30/2024
	2017	\$2,713,903.00	\$2,713,903.00	100.00%	\$0.00	\$2,713,903.00	100.00%	\$0.00	9/30/2025
	2018	\$3,801,609.00	\$3,801,609.00	100.00%	\$0.00	\$3,801,609.00	100.00%	\$0.00	9/30/2026
	2019	\$3,507,924.00	\$2,981,735.40	85.00%	\$526,188.60	\$2,981,735.40	85.00%	\$526,188.60	9/30/2027
	2020	\$3,888,151.00	\$3,304,785.55	85.00%	\$583,365.45	\$3,304,785.55	85.00%	\$583,365.45	9/30/2028
	2021	\$3,808,090.00	\$3,236,876.50	85.00%	\$571,213.50	\$3,236,876.50	85.00%	\$571,213.50	9/30/2029
	2022	\$4,170,429.00	\$3,529,382.93	84.63%	\$641,046.07	\$3,065,448.91	73.50%	\$1,104,980.09	9/30/2030
	TOTAL	\$27,151,806.61	\$24,829,992.99	91.45%	\$2,321,813.62	\$24,366,058.97	89.74%	\$2,785,747.64	
Seattle, WA									
	2015	\$2,262,246.00	\$2,262,246.00	100.00%	\$0.00	\$2,262,246.00	100.00%	\$0.00	9/30/2023
	2016	\$2,421,282.00	\$2,421,282.00	100.00%	\$0.00	\$2,421,282.00	100.00%	\$0.00	9/30/2024
	2017	\$2,397,161.00	\$2,397,161.00	100.00%	\$0.00	\$2,397,161.00	100.00%	\$0.00	9/30/2025
	2018	\$3,298,415.00	\$3,298,415.00	100.00%	\$0.00	\$3,298,415.00	100.00%	\$0.00	9/30/2026
	2019	\$3,043,164.00	\$3,043,164.00	100.00%	\$0.00	\$3,043,164.00	100.00%	\$0.00	9/30/2027
	2020	\$3,389,788.00	\$3,389,788.00	100.00%	\$0.00	\$3,380,530.45	99.73%	\$9,257.55	9/30/2028
	2021	\$3,371,865.00	\$3,371,865.00	100.00%	\$0.00	\$3,371,864.75	100.00%	\$0.25	9/30/2029
	2022	\$3,650,525.00	\$2,860,472.00	78.36%	\$790,053.00	\$2,840,472.00	77.81%	\$810,053.00	9/30/2030
	TOTAL	\$23,834,446.00	\$23,044,393.00	96.69%	\$790,053.00	\$23,015,135.20	96.56%	\$819,310.80	

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Kitsap County Consortium, WA									
	2015	\$517,714.00	\$517,714.00	100.00%	\$0.00	\$517,714.00	100.00%	\$0.00	9/30/2023
	2016	\$535,175.00	\$535,175.00	100.00%	\$0.00	\$535,175.00	100.00%	\$0.00	9/30/2024
	2017	\$538,496.00	\$408,616.83	75.88%	\$129,879.17	\$408,616.83	75.88%	\$129,879.17	9/30/2025
	2018	\$725,685.00	\$344,456.98	47.47%	\$381,228.02	\$344,456.98	47.47%	\$381,228.02	9/30/2026
	2019	\$673,887.00	\$234,178.28	34.75%	\$439,708.72	\$234,178.28	34.75%	\$439,708.72	9/30/2027
	2020	\$738,735.00	\$408,063.43	55.24%	\$330,671.57	\$408,063.43	55.24%	\$330,671.57	9/30/2028
	2021	\$732,109.00	\$289,400.25	39.53%	\$442,708.75	\$289,400.25	39.53%	\$442,708.75	9/30/2029
	2022	\$797,443.00	\$79,744.30	10.00%	\$717,698.70	\$79,744.30	10.00%	\$717,698.70	9/30/2030
	TOTAL	\$5,259,244.00	\$2,817,349.07	53.57%	\$2,441,894.93	\$2,817,349.07	53.57%	\$2,441,894.93	
Pierce County, WA									
	2015	\$895,449.76	\$895,449.76	100.00%	\$0.00	\$895,449.76	100.00%	\$0.00	9/30/2023
	2016	\$960,762.00	\$960,762.00	100.00%	\$0.00	\$960,762.00	100.00%	\$0.00	9/30/2024
	2017	\$938,087.00	\$923,739.90	98.47%	\$14,347.10	\$904,537.82	96.42%	\$33,549.18	9/30/2025
	2018	\$1,355,358.00	\$1,279,758.77	94.42%	\$75,599.23	\$1,279,758.77	94.42%	\$75,599.23	9/30/2026
	2019	\$1,282,131.00	\$1,169,552.55	91.22%	\$112,578.45	\$391,279.49	30.52%	\$890,851.51	9/30/2027
	2020	\$1,436,306.00	\$1,220,565.50	84.98%	\$215,740.50	\$135,765.65	9.45%	\$1,300,540.35	9/30/2028
	2021	\$1,452,171.00	\$718,077.50	49.45%	\$734,093.50	\$81,964.93	5.64%	\$1,370,206.07	9/30/2029
	2022	\$1,631,024.00	\$0.00	0.00%	\$1,631,024.00	\$0.00	0.00%	\$1,631,024.00	9/30/2030
	TOTAL	\$9,951,288.76	\$7,167,905.98	72.03%	\$2,783,382.78	\$4,649,518.42	46.72%	\$5,301,770.34	

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Tacoma Consortium, WA									
	2015	\$943,877.00	\$943,877.00	100.00%	\$0.00	\$943,877.00	100.00%	\$0.00	9/30/2023
	2016	\$998,098.00	\$998,098.00	100.00%	\$0.00	\$998,098.00	100.00%	\$0.00	9/30/2024
	2017	\$964,831.00	\$854,504.74	88.57%	\$110,326.26	\$854,504.74	88.57%	\$110,326.26	9/30/2025
	2018	\$1,391,912.00	\$1,183,125.20	85.00%	\$208,786.80	\$1,183,125.20	85.00%	\$208,786.80	9/30/2026
	2019	\$1,349,770.00	\$1,245,846.21	92.30%	\$103,923.79	\$1,119,511.87	82.94%	\$230,258.13	9/30/2027
	2020	\$1,446,057.00	\$1,222,759.12	84.56%	\$223,297.88	\$1,072,759.12	74.19%	\$373,297.88	9/30/2028
	2021	\$1,410,150.00	\$1,101,816.75	78.13%	\$308,333.25	\$1,099,816.75	77.99%	\$310,333.25	9/30/2029
	2022	\$1,494,568.00	\$0.00	0.00%	\$1,494,568.00	\$0.00	0.00%	\$1,494,568.00	9/30/2030
	TOTAL	\$9,999,263.00	\$7,550,027.02	75.51%	\$2,449,235.98	\$7,271,692.68	72.72%	\$2,727,570.32	
Snohomish County Consortium, WA									
	2015	\$1,393,033.00	\$1,393,033.00	100.00%	\$0.00	\$1,393,033.00	100.00%	\$0.00	9/30/2023
	2016	\$1,471,473.60	\$1,471,473.60	100.00%	\$0.00	\$1,471,473.60	100.00%	\$0.00	9/30/2024
	2017	\$1,429,675.00	\$1,398,731.12	97.84%	\$30,943.88	\$1,398,731.12	97.84%	\$30,943.88	9/30/2025
	2018	\$2,020,077.00	\$2,020,077.00	100.00%	\$0.00	\$2,020,077.00	100.00%	\$0.00	9/30/2026
	2019	\$1,848,758.00	\$1,291,769.57	69.87%	\$556,988.43	\$1,288,543.00	69.70%	\$560,215.00	9/30/2027
	2020	\$2,025,893.00	\$1,352,589.00	66.77%	\$673,304.00	\$1,316,255.88	64.97%	\$709,637.12	9/30/2028
	2021	\$2,012,815.00	\$913,544.61	45.39%	\$1,099,270.39	\$822,889.74	40.88%	\$1,189,925.26	9/30/2029
	2022	\$2,232,921.00	\$1,523,932.00	68.25%	\$708,989.00	\$1,503,932.00	67.35%	\$728,989.00	9/30/2030
	TOTAL	\$14,434,645.60	\$11,365,149.90	78.74%	\$3,069,495.70	\$11,214,935.34	77.69%	\$3,219,710.26	

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Spokane, WA									
	2015	\$888,961.00	\$888,961.00	100.00%	\$0.00	\$888,961.00	100.00%	\$0.00	9/30/2023
	2016	\$930,239.00	\$930,239.00	100.00%	\$0.00	\$930,239.00	100.00%	\$0.00	9/30/2024
	2017	\$891,721.00	\$861,458.44	96.61%	\$30,262.56	\$861,458.44	96.61%	\$30,262.56	9/30/2025
	2018	\$1,269,887.00	\$1,226,484.02	96.58%	\$43,402.98	\$994,715.19	78.33%	\$275,171.81	9/30/2026
	2019	\$1,181,603.00	\$439,297.54	37.18%	\$742,305.46	\$293,764.43	24.86%	\$887,838.57	9/30/2027
	2020	\$1,336,741.00	\$142,074.19	10.63%	\$1,194,666.81	\$142,074.19	10.63%	\$1,194,666.81	9/30/2028
	2021	\$1,277,113.00	\$127,711.30	10.00%	\$1,149,401.70	\$127,711.30	10.00%	\$1,149,401.70	9/30/2029
	2022	\$1,458,497.00	\$145,849.70	10.00%	\$1,312,647.30	\$145,849.70	10.00%	\$1,312,647.30	9/30/2030
	TOTAL	\$9,234,762.00	\$4,762,075.19	51.57%	\$4,472,686.81	\$4,384,773.25	47.48%	\$4,849,988.75	
Spokane County, WA									
	2015	\$509,867.00	\$509,867.00	100.00%	\$0.00	\$509,867.00	100.00%	\$0.00	9/30/2023
	2016	\$543,802.00	\$543,802.00	100.00%	\$0.00	\$543,802.00	100.00%	\$0.00	9/30/2024
	2017	\$523,854.00	\$523,854.00	100.00%	\$0.00	\$523,854.00	100.00%	\$0.00	9/30/2025
	2018	\$734,191.00	\$734,191.00	100.00%	\$0.00	\$734,191.00	100.00%	\$0.00	9/30/2026
	2019	\$687,374.00	\$687,374.00	100.00%	\$0.00	\$687,374.00	100.00%	\$0.00	9/30/2027
	2020	\$782,752.00	\$759,035.62	96.97%	\$23,716.38	\$759,035.62	96.97%	\$23,716.38	9/30/2028
	2021	\$829,183.00	\$82,918.30	10.00%	\$746,264.70	\$82,918.30	10.00%	\$746,264.70	9/30/2029
	2022	\$947,545.00	\$94,754.50	10.00%	\$852,790.50	\$94,754.50	10.00%	\$852,790.50	9/30/2030
	TOTAL	\$5,558,568.00	\$3,935,796.42	70.81%	\$1,622,771.58	\$3,935,796.42	70.81%	\$1,622,771.58	

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Bellingham, WA	2015	\$376,810.00	\$376,810.00	100.00%	\$0.00	\$376,810.00	100.00%	\$0.00	9/30/2023
	2016	\$406,691.00	\$406,691.00	100.00%	\$0.00	\$406,691.00	100.00%	\$0.00	9/30/2024
	2017	\$399,745.00	\$399,745.00	100.00%	\$0.00	\$399,745.00	100.00%	\$0.00	9/30/2025
	2018	\$537,364.00	\$537,364.00	100.00%	\$0.00	\$537,364.00	100.00%	\$0.00	9/30/2026
	2019	\$511,743.00	\$511,743.00	100.00%	\$0.00	\$511,743.00	100.00%	\$0.00	9/30/2027
	2020	\$586,639.00	\$586,639.00	100.00%	\$0.00	\$586,639.00	100.00%	\$0.00	9/30/2028
	2021	\$602,793.00	\$602,793.00	100.00%	\$0.00	\$602,793.00	100.00%	\$0.00	9/30/2029
	2022	\$672,057.00	\$291,807.13	43.42%	\$380,249.87	\$291,807.13	43.42%	\$380,249.87	9/30/2030
	TOTAL	\$4,093,842.00	\$3,713,592.13	90.71%	\$380,249.87	\$3,713,592.13	90.71%	\$380,249.87	
Yakima, WA	2015	\$384,275.00	\$384,275.00	100.00%	\$0.00	\$384,275.00	100.00%	\$0.00	9/30/2023
	2016	\$410,678.00	\$410,678.00	100.00%	\$0.00	\$410,678.00	100.00%	\$0.00	9/30/2024
	2017	\$372,030.00	\$372,030.00	100.00%	\$0.00	\$372,030.00	100.00%	\$0.00	9/30/2025
	2018	\$516,498.00	\$516,498.00	100.00%	\$0.00	\$501,861.00	97.17%	\$14,637.00	9/30/2026
	2019	\$482,161.00	\$482,161.00	100.00%	\$0.00	\$417,178.68	86.52%	\$64,982.32	9/30/2027
	2020	\$507,353.00	\$438,075.65	86.35%	\$69,277.35	\$330,502.74	65.14%	\$176,850.26	9/30/2028
	2021	\$503,424.00	\$78,584.91	15.61%	\$424,839.09	\$58,584.91	11.64%	\$444,839.09	9/30/2029
	2022	\$611,033.00	\$61,103.30	10.00%	\$549,929.70	\$18,237.02	2.98%	\$592,795.98	9/30/2030
	TOTAL	\$3,787,452.00	\$2,743,405.86	72.43%	\$1,044,046.14	\$2,493,347.35	65.83%	\$1,294,104.65	

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<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Longview Consortium, WA									
	2015	\$210,024.50	\$210,024.50	100.00%	\$0.00	\$210,024.50	100.00%	\$0.00	9/30/2023
	2016	\$238,774.12	\$238,774.12	100.00%	\$0.00	\$238,774.12	100.00%	\$0.00	9/30/2024
	2017	\$243,488.00	\$201,481.40	82.75%	\$42,006.60	\$193,994.98	79.67%	\$49,493.02	9/30/2025
	2018	\$321,418.00	\$223,898.53	69.66%	\$97,519.47	\$188,389.87	58.61%	\$133,028.13	9/30/2026
	2019	\$308,769.00	\$259,495.67	84.04%	\$49,273.33	\$259,495.67	84.04%	\$49,273.33	9/30/2027
	2020	\$360,891.00	\$240,967.04	66.77%	\$119,923.96	\$202,961.43	56.24%	\$157,929.57	9/30/2028
	2021	\$366,284.00	\$247,242.40	67.50%	\$119,041.60	\$206,794.44	56.46%	\$159,489.56	9/30/2029
	2022	\$423,056.00	\$260,174.40	61.50%	\$162,881.60	\$224,607.97	53.09%	\$198,448.03	9/30/2030
	TOTAL	\$2,472,704.62	\$1,882,058.06	76.11%	\$590,646.56	\$1,725,042.98	69.76%	\$747,661.64	
Skagit County, WA									
	2015	\$623,166.00	\$623,166.00	100.00%	\$0.00	\$623,166.00	100.00%	\$0.00	9/30/2023
	2016	\$660,685.00	\$660,685.00	100.00%	\$0.00	\$660,685.00	100.00%	\$0.00	9/30/2024
	2017	\$674,458.00	\$674,457.40	100.00%	\$0.60	\$674,457.40	100.00%	\$0.60	9/30/2025
	2018	\$926,249.00	\$882,699.35	95.30%	\$43,549.65	\$882,699.35	95.30%	\$43,549.65	9/30/2026
	2019	\$876,962.00	\$876,961.40	100.00%	\$0.60	\$876,961.40	100.00%	\$0.60	9/30/2027
	2020	\$1,014,834.00	\$790,473.45	77.89%	\$224,360.55	\$790,473.45	77.89%	\$224,360.55	9/30/2028
	2021	\$990,835.00	\$990,835.00	100.00%	\$0.00	\$990,835.00	100.00%	\$0.00	9/30/2029
	2022	\$1,057,317.00	\$664,200.93	62.82%	\$393,116.07	\$559,657.52	52.93%	\$497,659.48	9/30/2030
	TOTAL	\$6,824,506.00	\$6,163,478.53	90.31%	\$661,027.47	\$6,058,935.12	88.78%	\$765,570.88	

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Thurston County Consortium, WA									
	2015	\$528,594.00	\$528,594.00	100.00%	\$0.00	\$528,594.00	100.00%	\$0.00	9/30/2023
	2016	\$556,903.00	\$556,903.00	100.00%	\$0.00	\$556,903.00	100.00%	\$0.00	9/30/2024
	2017	\$548,830.00	\$548,830.00	100.00%	\$0.00	\$548,830.00	100.00%	\$0.00	9/30/2025
	2018	\$797,306.00	\$797,305.99	100.00%	\$0.01	\$797,305.54	100.00%	\$0.46	9/30/2026
	2019	\$744,851.00	\$744,851.00	100.00%	\$0.00	\$744,851.00	100.00%	\$0.00	9/30/2027
	2020	\$833,658.00	\$833,658.00	100.00%	\$0.00	\$833,658.00	100.00%	\$0.00	9/30/2028
	2021	\$842,490.00	\$842,490.00	100.00%	\$0.00	\$784,228.11	93.08%	\$58,261.89	9/30/2029
	2022	\$942,605.00	\$942,605.00	100.00%	\$0.00	\$782,973.99	83.06%	\$159,631.01	9/30/2030
	TOTAL	\$5,795,237.00	\$5,795,236.99	100.00%	\$0.01	\$5,577,343.64	96.24%	\$217,893.36	
Yakima County Consortium, WA									
	2015	\$392,239.00	\$392,239.00	100.00%	\$0.00	\$392,239.00	100.00%	\$0.00	9/30/2023
	2016	\$396,870.00	\$396,870.00	100.00%	\$0.00	\$396,870.00	100.00%	\$0.00	9/30/2024
	2017	\$416,942.00	\$198,048.00	47.50%	\$218,894.00	\$196,630.85	47.16%	\$220,311.15	9/30/2025
	2018	\$525,274.00	\$525,274.00	100.00%	\$0.00	\$487,899.01	92.88%	\$37,374.99	9/30/2026
	2019	\$460,401.00	\$115,100.25	25.00%	\$345,300.75	\$115,100.25	25.00%	\$345,300.75	9/30/2027
	2020	\$509,986.00	\$127,496.50	25.00%	\$382,489.50	\$60,521.07	11.87%	\$449,464.93	9/30/2028
	2021	\$501,026.00	\$0.00	0.00%	\$501,026.00	\$0.00	0.00%	\$501,026.00	9/30/2029
	2022	\$553,797.00	\$0.00	0.00%	\$553,797.00	\$0.00	0.00%	\$553,797.00	9/30/2030
	TOTAL	\$3,756,535.00	\$1,755,027.75	46.72%	\$2,001,507.25	\$1,649,260.18	43.90%	\$2,107,274.82	

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St. Louis Columbia, MO	2015	\$369,532.00	\$369,532.00	100.00%	\$0.00	\$369,532.00	100.00%	\$0.00	9/30/2023
	2016	\$409,508.50	\$417,687.00	102.00%	(\$8,178.50)	\$409,508.50	100.00%	\$0.00	9/30/2024
	2017	\$435,421.00	\$435,420.90	100.00%	\$0.10	\$435,420.90	100.00%	\$0.10	9/30/2025
	2018	\$651,319.00	\$636,459.53	97.72%	\$14,859.47	\$636,459.53	97.72%	\$14,859.47	9/30/2026
	2019	\$582,720.00	\$519,174.01	89.09%	\$63,545.99	\$519,174.01	89.09%	\$63,545.99	9/30/2027
	2020	\$606,546.00	\$314,293.38	51.82%	\$292,252.62	\$314,293.38	51.82%	\$292,252.62	9/30/2028
	2021	\$596,431.00	\$93,382.28	15.66%	\$503,048.72	\$93,382.28	15.66%	\$503,048.72	9/30/2029
	2022	\$630,924.00	\$0.00	0.00%	\$630,924.00	\$0.00	0.00%	\$630,924.00	9/30/2030
	TOTAL	\$4,282,401.50	\$2,785,949.10	65.06%	\$1,496,452.40	\$2,777,770.60	64.86%	\$1,504,630.90	
St. Louis County Consortium, MO	2015	\$2,625,296.00	\$2,625,296.00	100.00%	\$0.00	\$2,625,296.00	100.00%	\$0.00	9/30/2023
	2016	\$2,756,169.00	\$2,756,169.00	100.00%	\$0.00	\$2,756,169.00	100.00%	\$0.00	9/30/2024
	2017	\$2,629,439.00	\$2,606,960.60	99.15%	\$22,478.40	\$2,578,051.78	98.05%	\$51,387.22	9/30/2025
	2018	\$3,751,455.00	\$3,334,139.65	88.88%	\$417,315.35	\$3,255,143.19	86.77%	\$496,311.81	9/30/2026
	2019	\$3,352,343.00	\$2,658,145.68	79.29%	\$694,197.32	\$2,163,416.27	64.53%	\$1,188,926.73	9/30/2027
	2020	\$3,622,353.00	\$1,326,504.99	36.62%	\$2,295,848.01	\$1,312,004.33	36.22%	\$2,310,348.67	9/30/2028
	2021	\$3,663,948.00	\$1,826,515.64	49.85%	\$1,837,432.36	\$1,744,148.62	47.60%	\$1,919,799.38	9/30/2029
	2022	\$4,162,571.00	\$817,333.67	19.64%	\$3,345,237.33	\$544,412.37	13.08%	\$3,618,158.63	9/30/2030
	TOTAL	\$26,563,574.00	\$17,951,065.23	67.58%	\$8,612,508.77	\$16,978,641.56	63.92%	\$9,584,932.44	

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St. Louis, MO	2015	\$2,085,399.00	\$2,085,399.00	100.00%	\$0.00	\$2,085,399.00	100.00%	\$0.00	9/30/2023
	2016	\$2,077,800.99	\$2,077,800.99	100.00%	\$0.00	\$2,077,800.99	100.00%	\$0.00	9/30/2024
	2017	\$2,136,475.00	\$1,569,149.83	73.45%	\$567,325.17	\$1,384,286.42	64.79%	\$752,188.58	9/30/2025
	2018	\$2,962,106.00	\$2,582,507.89	87.18%	\$379,598.11	\$2,487,610.42	83.98%	\$474,495.58	9/30/2026
	2019	\$2,784,620.00	\$212,285.96	7.62%	\$2,572,334.04	\$116,216.50	4.17%	\$2,668,403.50	9/30/2027
	2020	\$2,899,032.00	\$283,092.00	9.77%	\$2,615,940.00	\$31,150.00	1.07%	\$2,867,882.00	9/30/2028
	2021	\$2,934,493.00	\$1,010,000.00	34.42%	\$1,924,493.00	\$0.00	0.00%	\$2,934,493.00	9/30/2029
	2022	\$3,142,204.00	\$0.00	0.00%	\$3,142,204.00	\$0.00	0.00%	\$3,142,204.00	9/30/2030
	TOTAL	\$21,022,129.99	\$9,820,235.67	46.71%	\$11,201,894.32	\$8,182,463.33	38.92%	\$12,839,666.66	

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Washington DC									
Washington, DC									
	2015	\$3,730,426.00	\$3,730,426.00	100.00%	\$0.00	\$3,730,426.00	100.00%	\$0.00	9/30/2023
	2016	\$3,906,911.00	\$3,906,911.00	100.00%	\$0.00	\$3,906,911.00	100.00%	\$0.00	3/31/2026
	2017	\$3,881,774.00	\$3,881,774.00	100.00%	\$0.00	\$3,881,774.00	100.00%	\$0.00	9/30/2025
	2018	\$5,637,890.00	\$5,637,890.00	100.00%	\$0.00	\$5,637,890.00	100.00%	\$0.00	9/30/2026
	2019	\$5,244,369.00	\$5,244,369.00	100.00%	\$0.00	\$5,244,369.00	100.00%	\$0.00	9/30/2027
	2020	\$5,584,844.00	\$4,783,604.91	85.65%	\$801,239.09	\$4,126,764.96	73.89%	\$1,458,079.04	9/30/2028
	2021	\$5,574,022.00	\$1,555,342.27	27.90%	\$4,018,679.73	\$1,187,453.32	21.30%	\$4,386,568.68	9/30/2029
	2022	\$6,149,045.00	\$4,501,138.50	73.20%	\$1,647,906.50	\$4,272,869.87	69.49%	\$1,876,175.13	9/30/2030
	TOTAL	\$39,709,281.00	\$33,241,455.68	83.71%	\$6,467,825.32	\$31,988,458.15	80.56%	\$7,720,822.85	
Arlington County, VA									
	2015	\$487,865.00	\$487,865.00	100.00%	\$0.00	\$487,865.00	100.00%	\$0.00	9/30/2023
	2016	\$541,890.00	\$541,890.00	100.00%	\$0.00	\$541,890.00	100.00%	\$0.00	9/30/2024
	2017	\$557,945.00	\$557,945.00	100.00%	\$0.00	\$557,945.00	100.00%	\$0.00	9/30/2025
	2018	\$762,215.00	\$656,093.45	86.08%	\$106,121.55	\$656,093.45	86.08%	\$106,121.55	9/30/2026
	2019	\$712,272.00	\$178,068.00	25.00%	\$534,204.00	\$178,068.00	25.00%	\$534,204.00	9/30/2027
	2020	\$763,500.00	\$186,284.86	24.40%	\$577,215.14	\$186,284.86	24.40%	\$577,215.14	9/30/2028
	2021	\$725,257.00	\$72,525.70	10.00%	\$652,731.30	\$72,525.70	10.00%	\$652,731.30	9/30/2029
	2022	\$823,984.00	\$82,395.40	10.00%	\$741,588.60	\$82,395.40	10.00%	\$741,588.60	9/30/2030
	TOTAL	\$5,374,928.00	\$2,763,067.41	51.41%	\$2,611,860.59	\$2,763,067.41	51.41%	\$2,611,860.59	

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Montgomery County, MD									
	2015	\$1,329,048.00	\$1,329,048.00	100.00%	\$0.00	\$1,329,048.00	100.00%	\$0.00	9/30/2023
	2016	\$1,410,567.00	\$1,410,567.00	100.00%	\$0.00	\$1,410,567.00	100.00%	\$0.00	9/30/2024
	2017	\$1,369,689.00	\$1,369,689.00	100.00%	\$0.00	\$1,369,689.00	100.00%	\$0.00	9/30/2025
	2018	\$1,932,285.00	\$1,166,139.64	60.35%	\$766,145.36	\$1,166,139.64	60.35%	\$766,145.36	9/30/2026
	2019	\$1,819,042.00	\$908,120.95	49.92%	\$910,921.05	\$855,489.95	47.03%	\$963,552.05	9/30/2027
	2020	\$2,021,156.00	\$605,289.00	29.95%	\$1,415,867.00	\$605,289.00	29.95%	\$1,415,867.00	9/30/2028
	2021	\$2,017,203.00	\$592,161.74	29.36%	\$1,425,041.26	\$592,161.74	29.36%	\$1,425,041.26	9/30/2029
	2022	\$2,255,070.00	\$644,923.84	28.60%	\$1,610,146.16	\$644,923.84	28.60%	\$1,610,146.16	9/30/2030
	TOTAL	\$14,154,060.00	\$8,025,939.17	56.70%	\$6,128,120.83	\$7,973,308.17	56.33%	\$6,180,751.83	
Prince George's County, MD									
	2015	\$1,433,959.00	\$1,433,959.00	100.00%	\$0.00	\$1,433,959.00	100.00%	\$0.00	9/30/2023
	2016	\$1,025,219.00	\$1,025,219.00	100.00%	\$0.00	\$1,025,219.00	100.00%	\$0.00	9/30/2024
	2017	\$1,024,067.00	\$1,024,066.95	100.00%	\$0.05	\$1,024,066.95	100.00%	\$0.05	9/30/2025
	2018	\$1,631,301.00	\$1,631,300.85	100.00%	\$0.15	\$1,514,005.72	92.81%	\$117,295.28	9/30/2026
	2019	\$1,443,440.00	\$1,024,977.62	71.01%	\$418,462.38	\$574,933.60	39.83%	\$868,506.40	9/30/2027
	2020	\$1,609,804.00	\$727,307.25	45.18%	\$882,496.75	\$601,973.60	37.39%	\$1,007,830.40	9/30/2028
	2021	\$2,094,756.00	\$523,688.65	25.00%	\$1,571,067.35	\$460,445.56	21.98%	\$1,634,310.44	9/30/2029
	2022	\$2,348,562.00	\$1,261,235.22	53.70%	\$1,087,326.78	\$784,636.08	33.41%	\$1,563,925.92	9/30/2030
	TOTAL	\$12,611,108.00	\$8,651,754.54	68.60%	\$3,959,353.46	\$7,419,239.51	58.83%	\$5,191,868.49	

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Fairfax County, VA									
	2015	\$1,431,830.00	\$1,431,830.00	100.00%	\$0.00	\$1,431,830.00	100.00%	\$0.00	9/30/2023
	2016	\$1,509,811.00	\$1,509,811.00	100.00%	\$0.00	\$1,509,811.00	100.00%	\$0.00	9/30/2024
	2017	\$1,530,449.00	\$1,530,449.00	100.00%	\$0.00	\$1,530,449.00	100.00%	\$0.00	9/30/2025
	2018	\$2,103,044.00	\$2,103,044.00	100.00%	\$0.00	\$2,103,044.00	100.00%	\$0.00	9/30/2026
	2019	\$1,940,695.00	\$1,940,695.00	100.00%	\$0.00	\$1,940,695.00	100.00%	\$0.00	9/30/2027
	2020	\$2,141,357.00	\$2,141,357.00	100.00%	\$0.00	\$2,141,357.00	100.00%	\$0.00	9/30/2028
	2021	\$2,175,471.00	\$2,175,471.00	100.00%	\$0.00	\$2,175,471.00	100.00%	\$0.00	9/30/2029
	2022	\$2,471,231.00	\$2,217,242.41	89.72%	\$253,988.59	\$2,217,242.41	89.72%	\$253,988.59	9/30/2030
	TOTAL	\$15,303,888.00	\$15,049,899.41	98.34%	\$253,988.59	\$15,049,899.41	98.34%	\$253,988.59	
Prince William County, VA									
	2015	\$565,522.00	\$565,522.00	100.00%	\$0.00	\$565,522.00	100.00%	\$0.00	9/30/2023
	2016	\$629,160.00	\$629,160.00	100.00%	\$0.00	\$629,160.00	100.00%	\$0.00	9/30/2024
	2017	\$661,384.00	\$562,176.40	85.00%	\$99,207.60	\$562,176.40	85.00%	\$99,207.60	9/30/2025
	2018	\$919,946.00	\$781,954.10	85.00%	\$137,991.90	\$781,954.10	85.00%	\$137,991.90	9/30/2026
	2019	\$889,428.00	\$756,013.00	85.00%	\$133,415.00	\$756,013.00	85.00%	\$133,415.00	9/30/2027
	2020	\$939,397.00	\$798,487.00	85.00%	\$140,910.00	\$798,487.00	85.00%	\$140,910.00	9/30/2028
	2021	\$924,474.00	\$92,447.00	10.00%	\$832,027.00	\$92,447.00	10.00%	\$832,027.00	9/30/2029
	2022	\$1,015,307.00	\$101,530.70	10.00%	\$913,776.30	\$101,530.70	10.00%	\$913,776.30	9/30/2030
	TOTAL	\$6,544,618.00	\$4,287,290.20	65.51%	\$2,257,327.80	\$4,287,290.20	65.51%	\$2,257,327.80	

HOME Grant Specific Commitment and Disbursement Summary Report

As of 12/31/2024

(sorted alphabetically by Field Office)

<u>PJ and State</u>	<u>Grant Year</u>	<u>Authorized Amount</u>	<u>Amount Committed</u>	<u>Percent Committed</u>	<u>Available to Commit</u>	<u>Amount Disbursed</u>	<u>Percent Disbursed</u>	<u>Available to Disburse</u>	<u>Expenditure Deadline Date</u>
Alexandria, VA	2015	\$357,258.00	\$357,258.00	100.00%	\$0.00	\$357,258.00	100.00%	\$0.00	9/30/2023
	2016	\$397,636.00	\$397,636.00	100.00%	\$0.00	\$397,636.00	100.00%	\$0.00	9/30/2024
	2017	\$396,733.00	\$337,223.05	85.00%	\$59,509.95	\$322,549.45	81.30%	\$74,183.55	9/30/2025
	2018	\$536,873.00	\$381,342.05	71.03%	\$155,530.95	\$63,681.95	11.86%	\$473,191.05	9/30/2026
	2019	\$535,017.00	\$454,764.45	85.00%	\$80,252.55	\$0.00	0.00%	\$535,017.00	9/30/2027
	2020	\$585,011.00	\$497,241.95	85.00%	\$87,769.05	\$0.00	0.00%	\$585,011.00	9/30/2028
	2021	\$618,934.00	\$526,093.90	85.00%	\$92,840.10	\$0.00	0.00%	\$618,934.00	9/30/2029
	2022	\$693,431.00	\$41,192.97	5.94%	\$652,238.03	\$41,192.97	5.94%	\$652,238.03	9/30/2030
	TOTAL	\$4,120,893.00	\$2,992,752.37	72.62%	\$1,128,140.63	\$1,182,318.37	28.69%	\$2,938,574.63	