FY 2013 Continuum of Care Program Competition Debriefing Broadcast

Office of Special Needs Assistance Programs

July 28, 2014

Broadcast Overview

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III.   CoC Need Amounts

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VII.   FY2014 GIW & Modified CoC Registration

VIII.   Resources
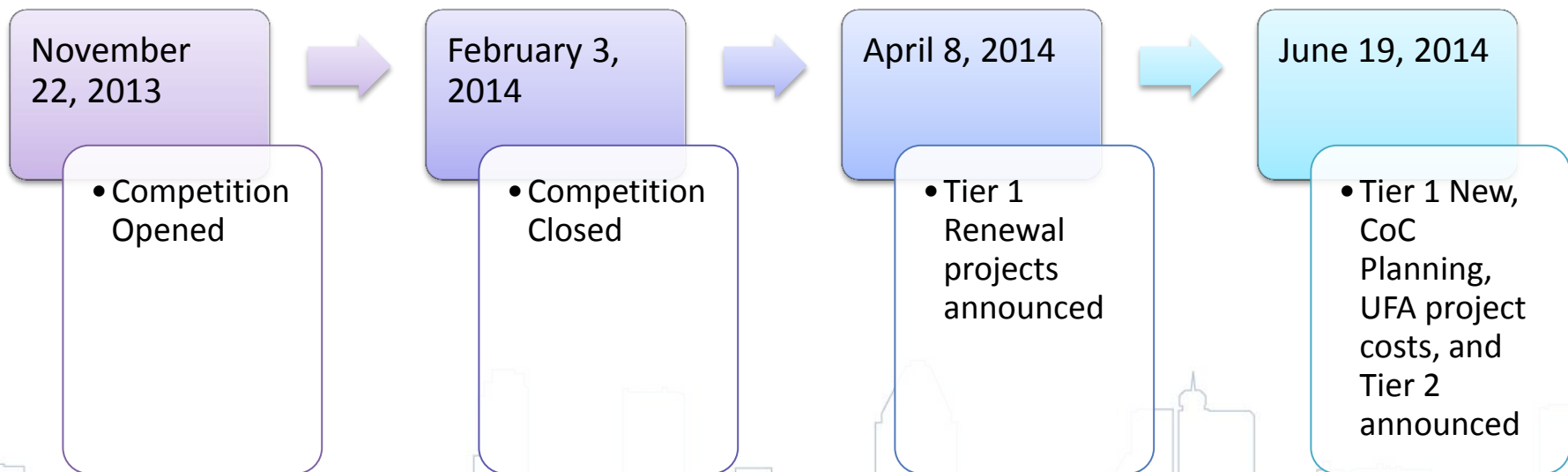
FY2013 – FY 2014 – CoC Program Competition Overview

Competition Overview

Timeline

November 22, 2013	→	February 3, 2014	→	April 8, 2014	→	June 19, 2014
• Competition Opened		• Competition Closed		• Tier 1 Renewal projects announced		• Tier 1 New, CoC Planning, UFA project costs, and Tier 2 announced

Competition Overview

- NOFA covers both FY 2013 and FY 2014 funding
- FY 2013 CoC score also applies to FY 2014
- National Annual Renewal Demand Amount exceeded $1.7 billion available
- Policy
- New Selection Criteria
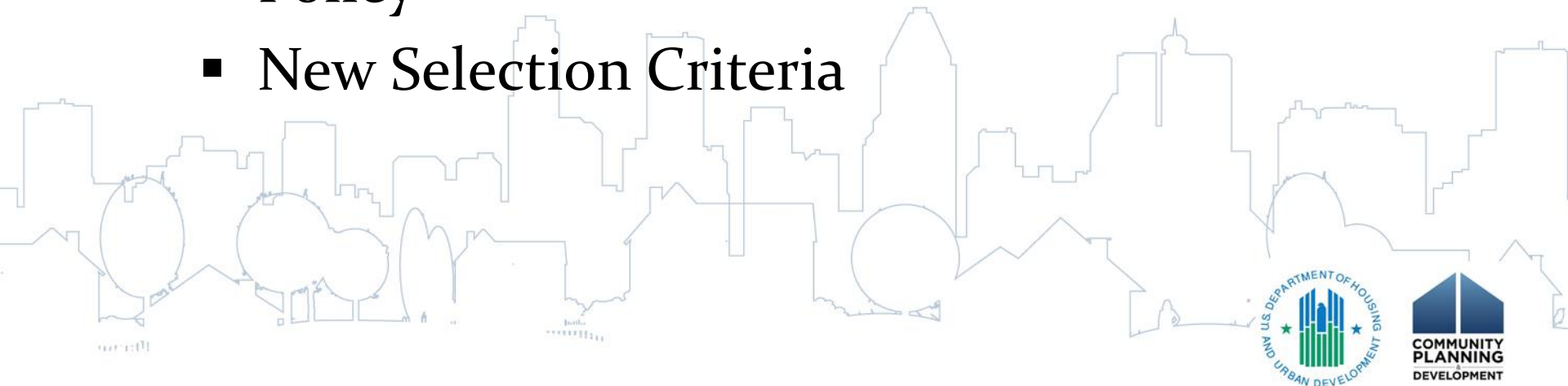
Policy Priorities

- The FY 2013 – FY 2014 CoC Program Competition NOFA included 7 overarching policy priorities

- Communicated through SNAPS Weekly Focus series

- In line with HUD Strategic Plan goals and *Opening Doors*

Policy Priorities

1. Strategic Resource Allocation
2. Ending Chronic Homelessness
3. Ending Family Homelessness
4. Removing Barriers to CoC Resources
5. Maximizing the Use of Mainstream Resources
6. Building Partnerships
7. Other Priority Populations

Selection Criteria and Prioritizing Projects

- Order of selection outlined in the NOFA
- Selection order is specific to project type (PSH, RRH, TH, SSO, planning)
- Selection order allows HUD to preserve more permanent housing
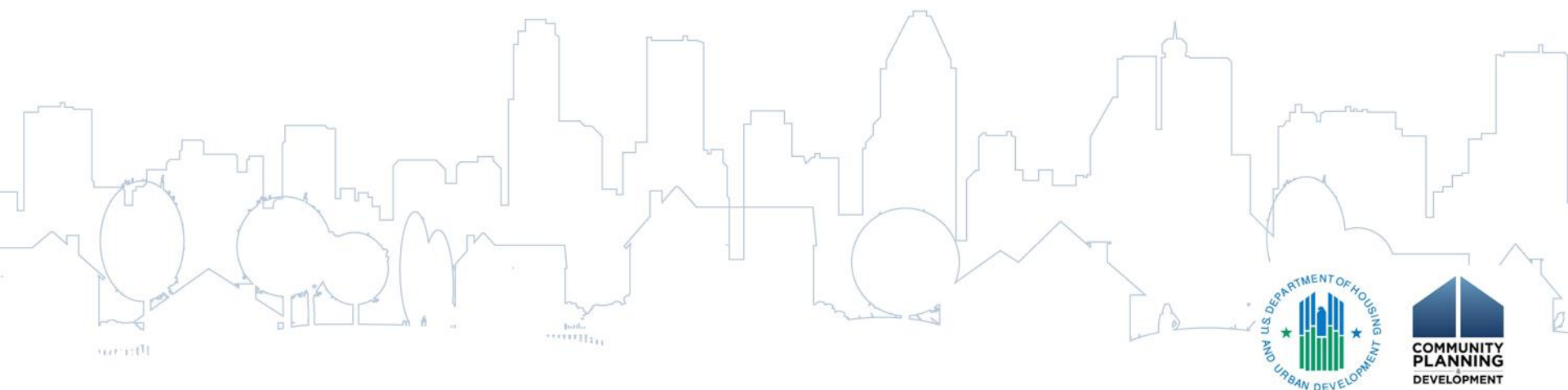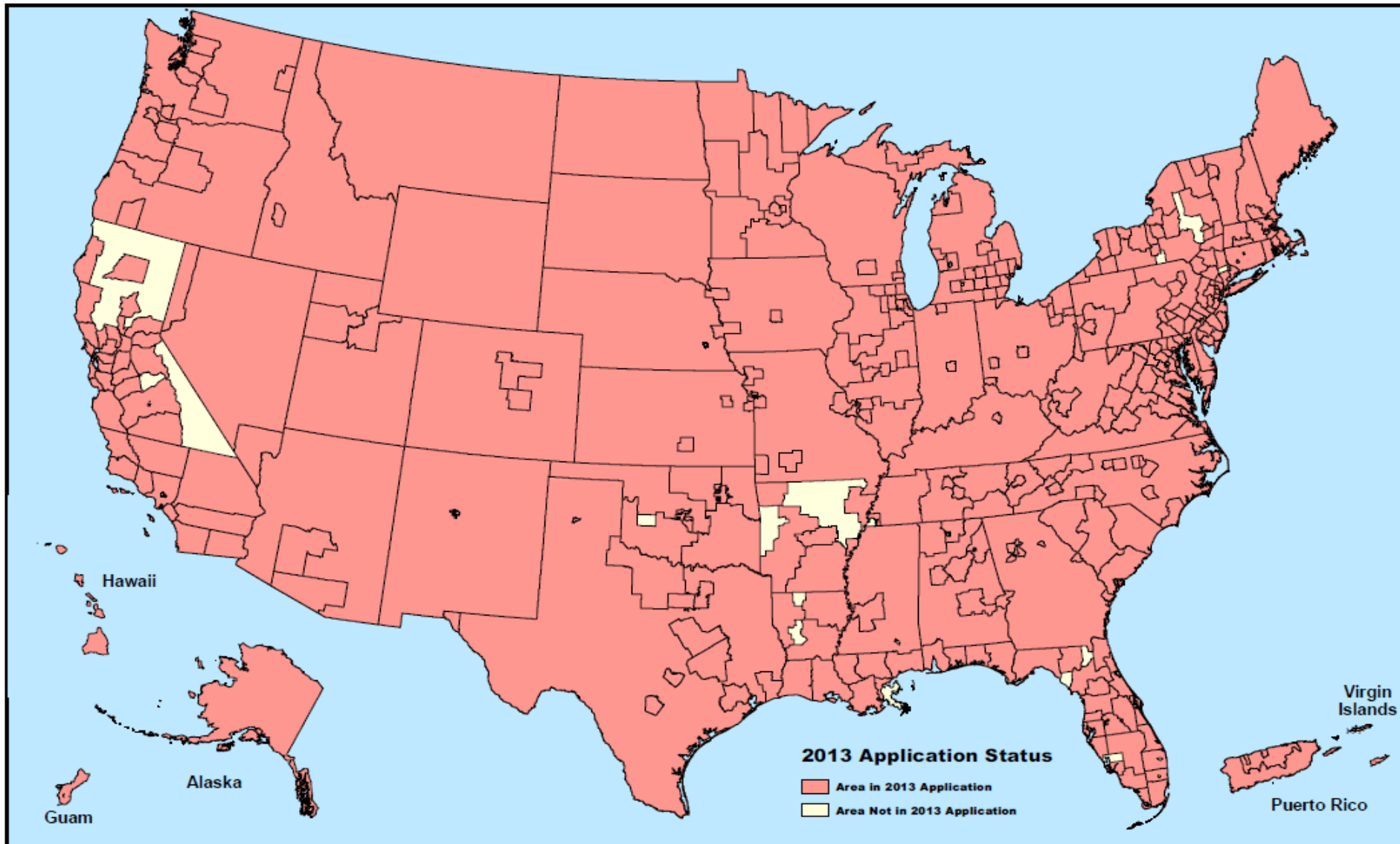
Overview of Selection

Within the rank order established by the CoC on the Priority Listing, HUD selected projects from Tier 1 and Tier 2 in the following order by CoC score:

1. Renewal PH (PSH and RRH)
2. New Reallocated PSH (CH only)
3. New Reallocated RRH (Families only)
4. Renewal Safe Havens
5. Renewal Transitional Housing
6. CoC Planning Costs
7. UFA Costs
8. SSO Projects for Coordinated Assessment
9. Renewal HMIS
10. All other Renewal SSO Projects
11. Any other project application submitted the CoC that was not on the HUD-approved GIW

2013 Continuum of Care Areas

Hawaii

Alaska

Guam

Virgin Islands

Puerto Rico

2013 Application Status

Area in 2013 Application

Area Not in 2013 Application

Boundary data for state, county, county subdivision, Puerto Rico municipios and metropolitan areas are from the U.S. Census Bureau, 2011 TIGER/Line shapefiles.

Unified Funding Agency (UFA) Designations

- 17 Collaborative Applicants requested UFA designation

- 2 Collaborative Applicants designated by HUD as UFA:

  - CA-606

  - OH-503

- CoC Program interim rule - 24 CFR 578.11
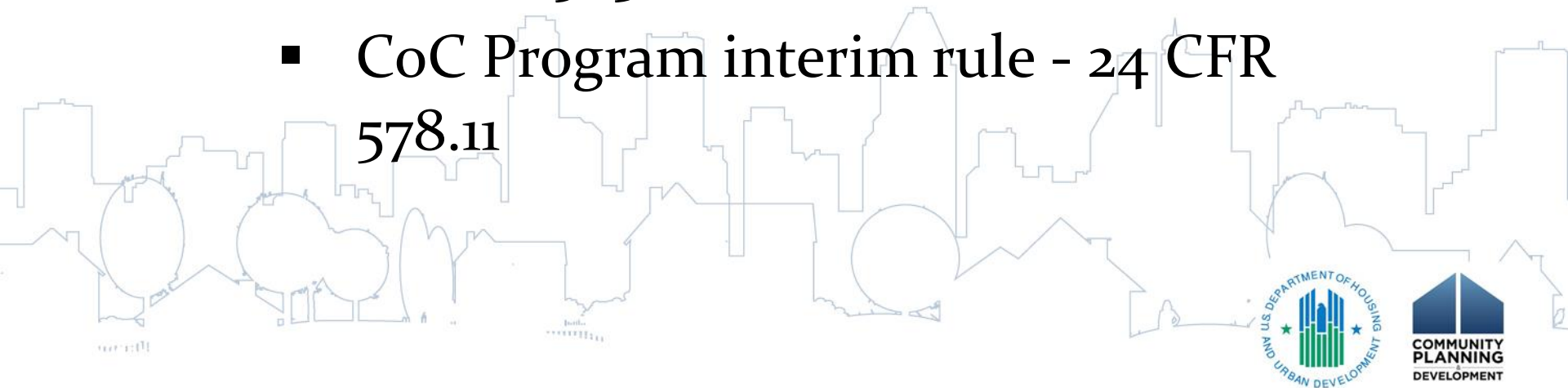
Applicant Profiles

- CoC Applicant Profile:
    - All Collaborative Applicants must have an up-to-date CoC Applicant Profile
    - Tied to the CoC Application ONLY

- Project Applicant Profile:
    - All Project Applicants must have an up-to-date Project Applicant Profile
    - Project Applicants = Renewal, New, CoC Planning, and UFA Costs Applicants

- Most (if not all) Collaborative Applicants will have 2 Profiles – one CoC and one Project

FY 2013 Funding Highlights

FY 2013 Funding Overview

- Total Requested:
  - $1.725 billion
  - 8,377 Project Applications
- Total Awarded:
  - $1.7 billion
  - Nearly 8,000 New and Renewal projects
- Amount Awarded Represents:
  - $107 Million New Projects (6%)
  - $1.5 Billion Renewal Projects (94%)

FY 2013 Continuum of Care Funding

2013 Continuum of Care Funding

2013 Funding Status
- Annual Renewal Demand
- Pro Rata Need
- Area Not Applied For
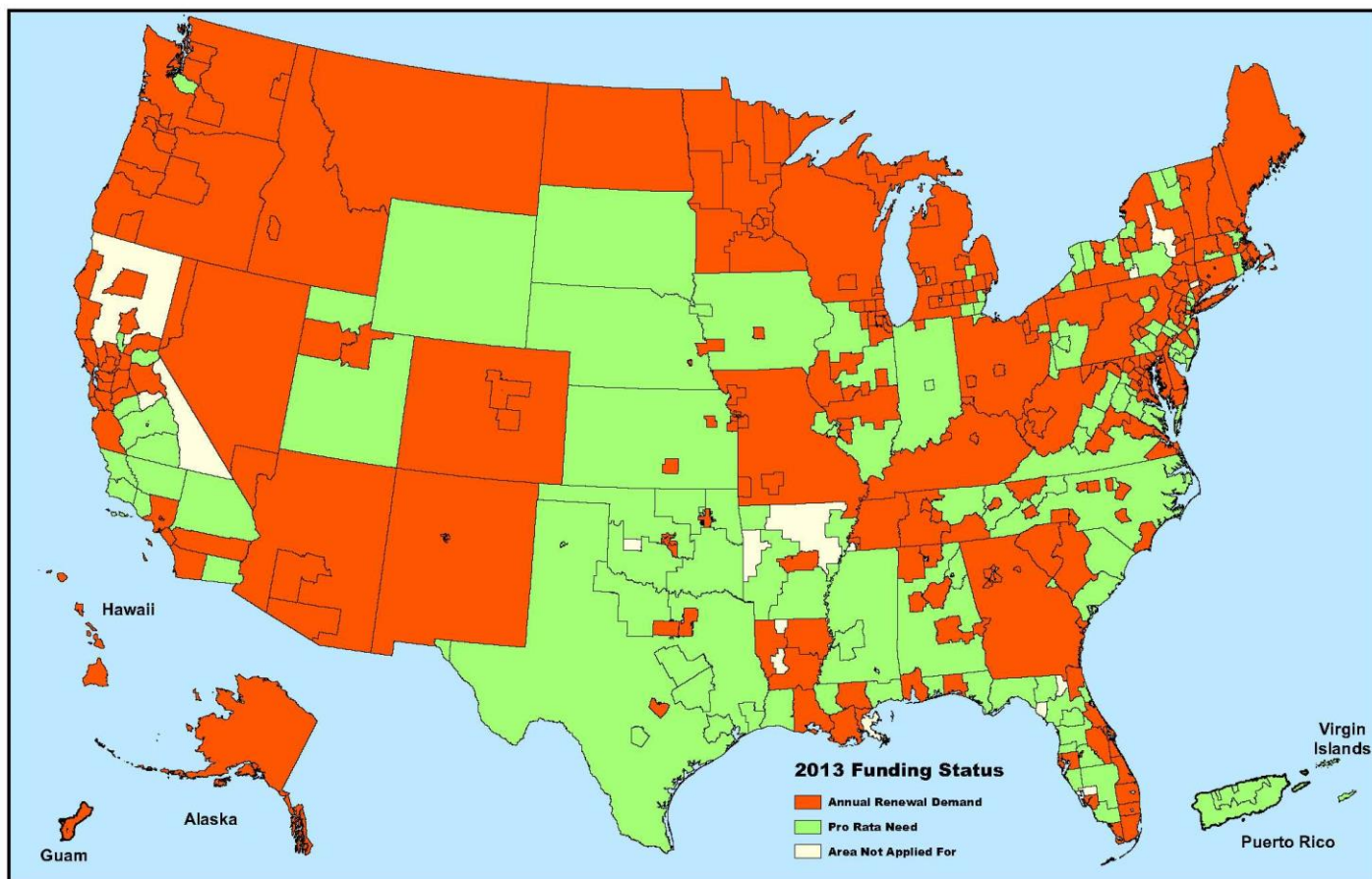
The U.S. Department of Housing and Urban Development provides homeless assistance funds annually under the McKinney-Vento Continuum of Care Competition. Applicants participate in planning processes that represent city and/or county areas.
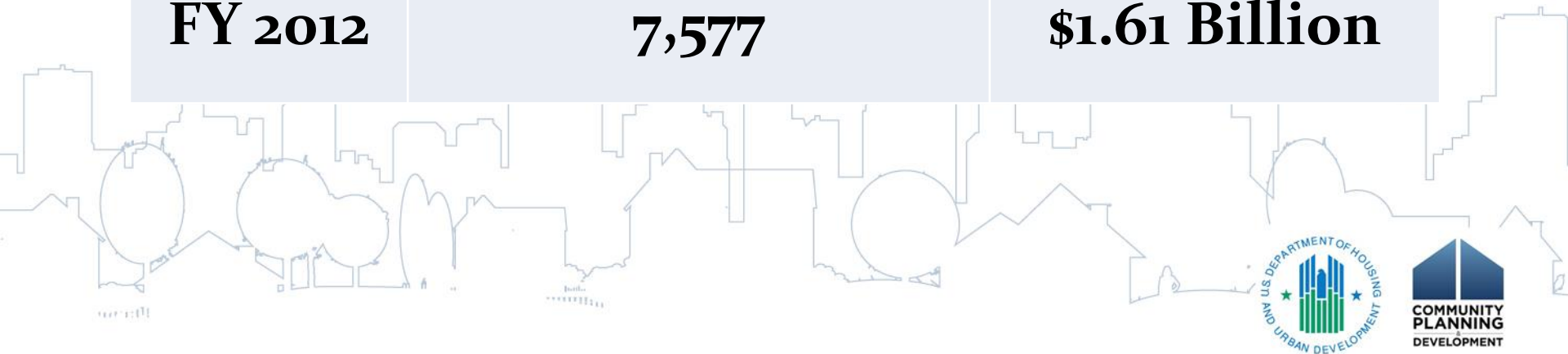
Boundary data for state, county, county subdivision, Puerto Rico municipios and metropolitan areas are from the U.S. Census Bureau, 2011 TIGER/Line shapefiles.
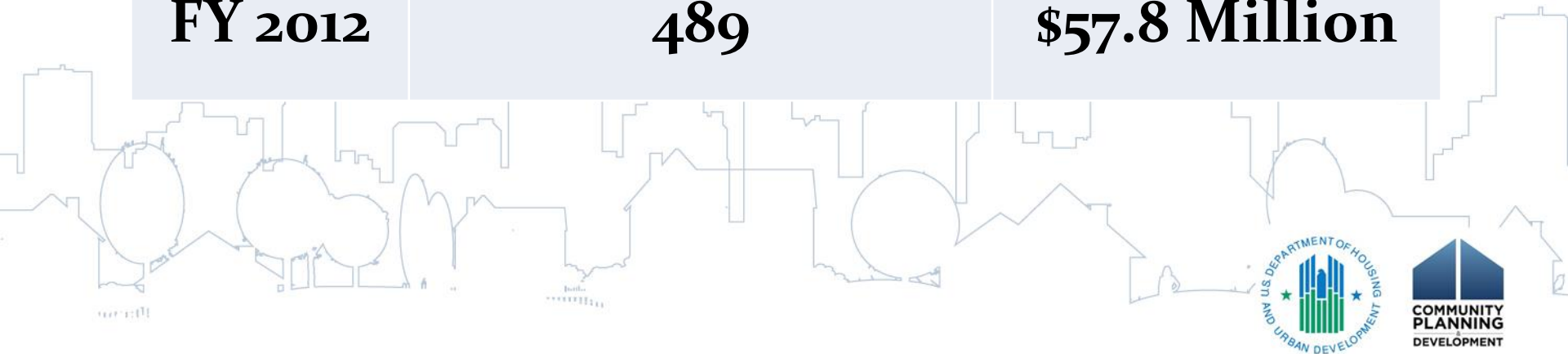
COMMUNITY PLANNING & DEVELOPMENT

Renewal Project Funding

Year	Renewal Projects	Amount
FY 2013	7,374	$1.6 Billion
FY 2012	7,577	$1.61 Billion

New Project Funding

Year	New Projects	Amount
FY 2013	622	$107 Million
FY 2012	489	$57.8 Million

Reallocation

Number of CoCs Reallocating
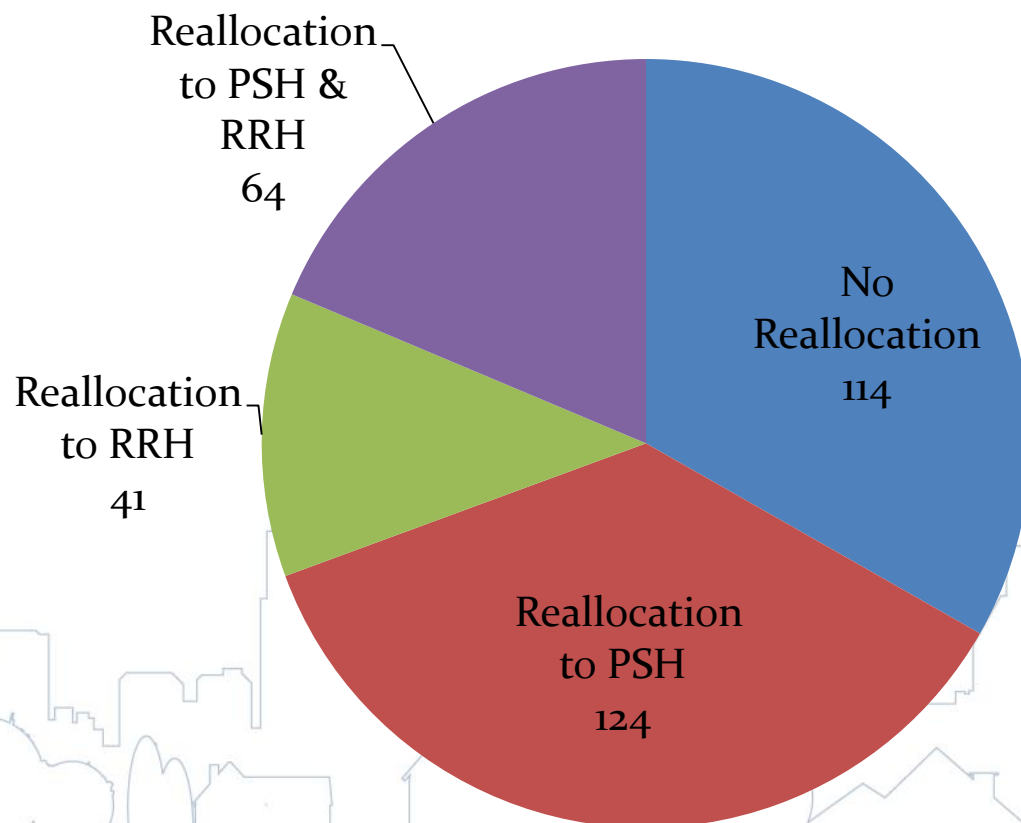
CoC ARD Amounts

Amount Available vs. ARD

- $1.7 Billion available in FY 2013 funding exceeded National Annual Renewal Demand (ARD)

- Two tiered ranking approach

- Tier 1 = CoC's ARD less 5 %

- CoCs could request:

  - Renewals

  - New reallocated

  - CoC Planning

  - UFA Costs (if applicable)

- No new funding except through reallocation

Establishing CoC's ARD

- Established through the GIW

- 7-day grace period after NOFA publication to make final changes

  - Eligible renewal projects missing from GIW could apply, but ARD was not increased

  - HUD deleted projects from ARD if they were not eligible to renew in the FY 2013 CoC Program Competition

- Projects ranked partially in Tier 1 were pushed entirely in to Tier 2

How a Missing Project on the GIW Impacts Tier 1

- Eligible renewal projects not included on GIW:
  - May apply but the CoC's ARD was not increased
  - Eligible renewal projects not on final HUD-approved GIW were selected last in each tier
  - If ranked in Tier 1, required larger across the board cuts or pushed one or more renewal projects into Tier 2

Calculation of Tier 1
(Numbers Rounded for Simplicity)

- ARD and Tiers are set <u>BEFORE</u> statutory updates
- Need to ensure enough funds to cover Tier 1
- The "competition" is for Tier 2 projects – any funds not spent on Tier 1 are awarded to highest scoring CoCs

EXAMPLE CALCULATION FOR TIER 1/CUTS (Not actual numbers)	
Funds Available: National	$ 1,700,000,000
National ARD from Registration	$ 1,750,000,000
Projected ARD After Statutory Adjustments	$ 1,780,000,000
Projected National Shortfall	$ 80,000,000
Cut Amount to Establish Tier 1	5%

Reallocation

What is Reallocation?

- Reallocated projects are **NEW**—not a continuation of existing projects
- They use funds from renewal projects but are not guaranteed to be selected for funding
- They are included in hold harmless but must still meet NOFA requirements
- New reallocated projects that did not meet NOFA requirements were rejected
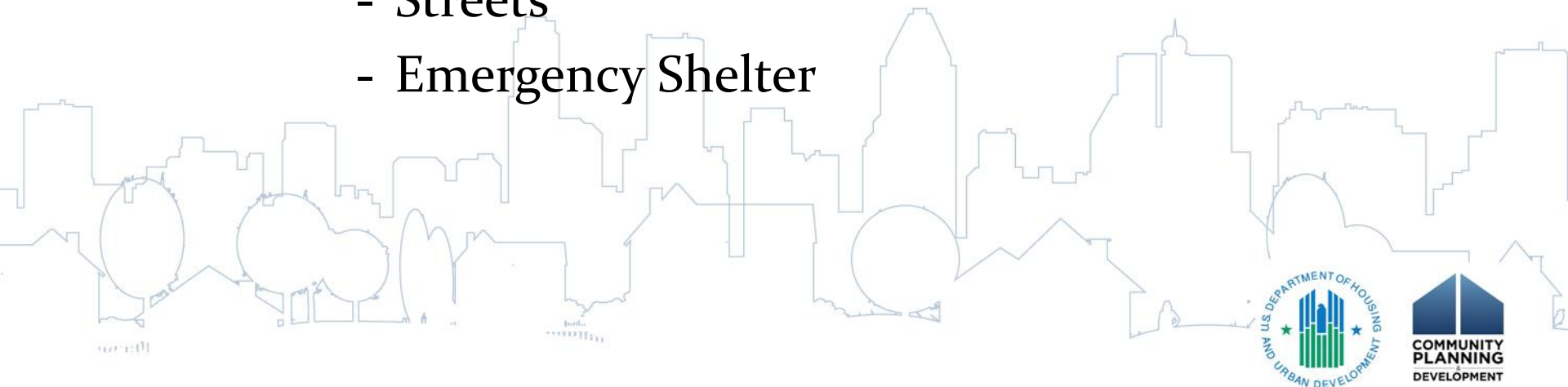
What can be Reallocated?

FY 2013 Reallocation

- Reallocation was limited to—
  - PSH projects for people experiencing chronic homelessness
  - Rapid Re-Housing for households with children coming directly from:
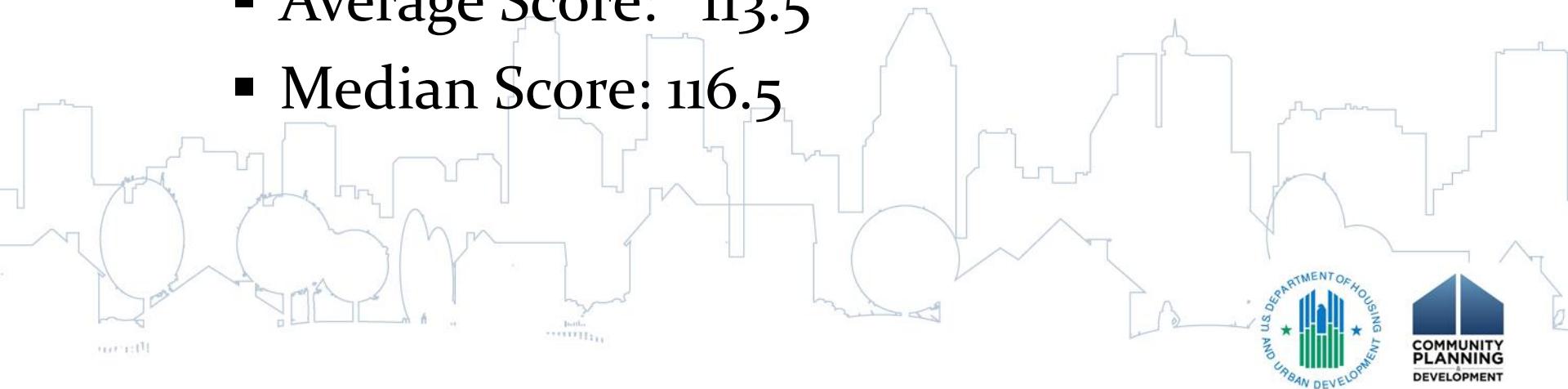   - Streets
    - Emergency Shelter

FY 2013/FY 2014
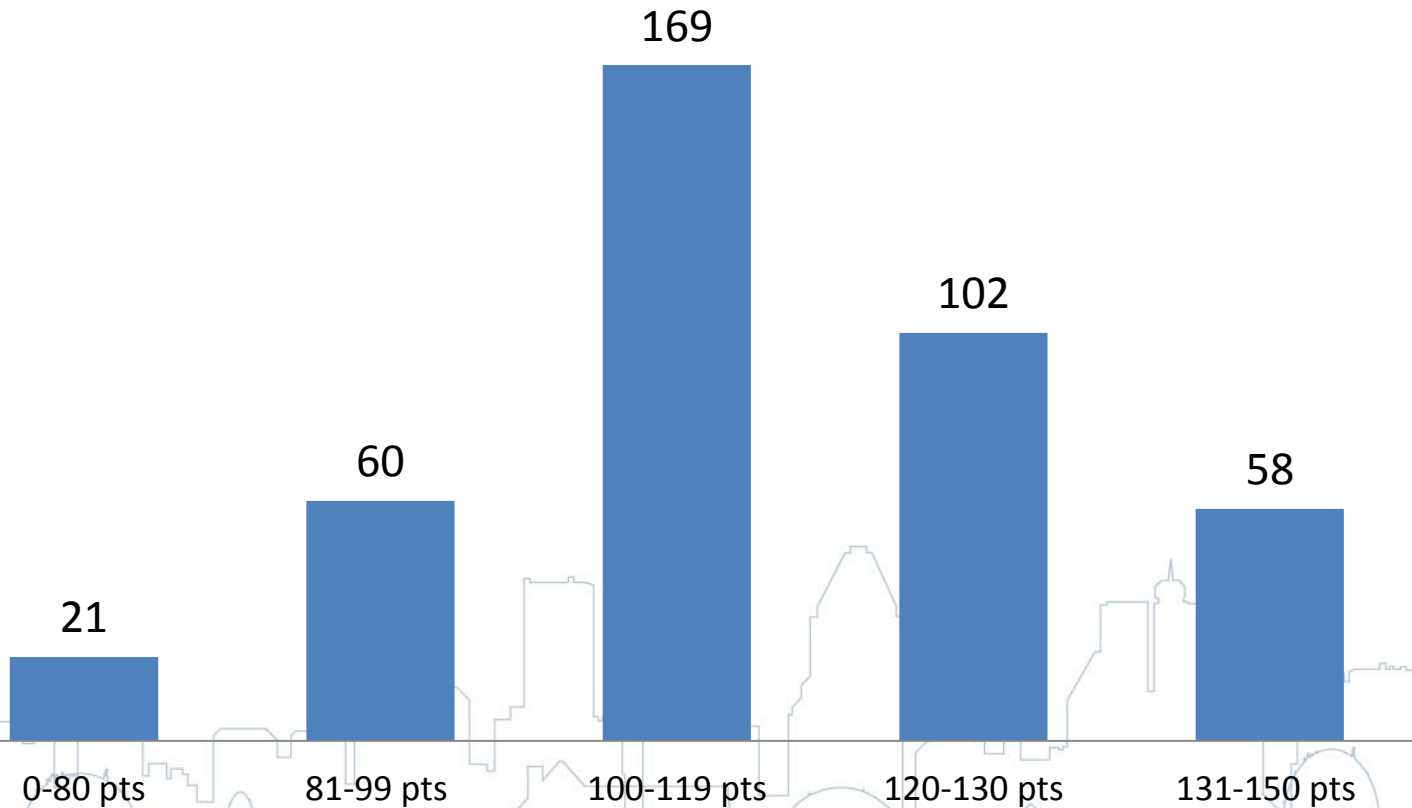# CoC Application and Scoring

CoC Application Scores

- The FY 2013/FY 2014 CoC Application Scores cover FY 2013 and FY 2014
  - High Score: 148.25
  - Low Score: 45
  - Average Score: 113.5
  - Median Score: 116.5

Distribution of CoC Application Scores among the 410 CoCs

CoC Application Overview

Resources:

- 24 CFR part 578
- FY 2013 HUD General Section NOFA
- FY 2013/FY 2014 CoC Program Competition NOFA
- FY 2013/FY 2014 CoC Application Detailed Instructions
- CoC Training materials
- FAQs on OneCPD
- Ask A Question (AAQ)
- Listserv messages

CoC Application–
Sections and Scoring Categories

CoC Application assessed on a 150 point scale, and the scoring criteria is outlined in FY 2013-FY 2014 CoC Program Competition NOFA

1. CoC Strategic Planning and Performance – 69 points
2. CoC Coordination of Housing and Services – 28 points
3. Recipient Performance – 15 points
4. CoC Housing, Services, and Structure – 13 points
5. Leveraging – 5 points
6. Homeless Management and Information System – 11 points
7. Point-in-Time Count – 9 points
8. Bonus 6 Points: Administration, SSO Projects and Accuracy of Submission

Section I: CoC Strategic Planning and Performance (69 Points)

Average score: 51.5 out of 69 points (75%)

The CoC has a plan for and is making progress towards reducing homelessness in the CoC's geographic area.
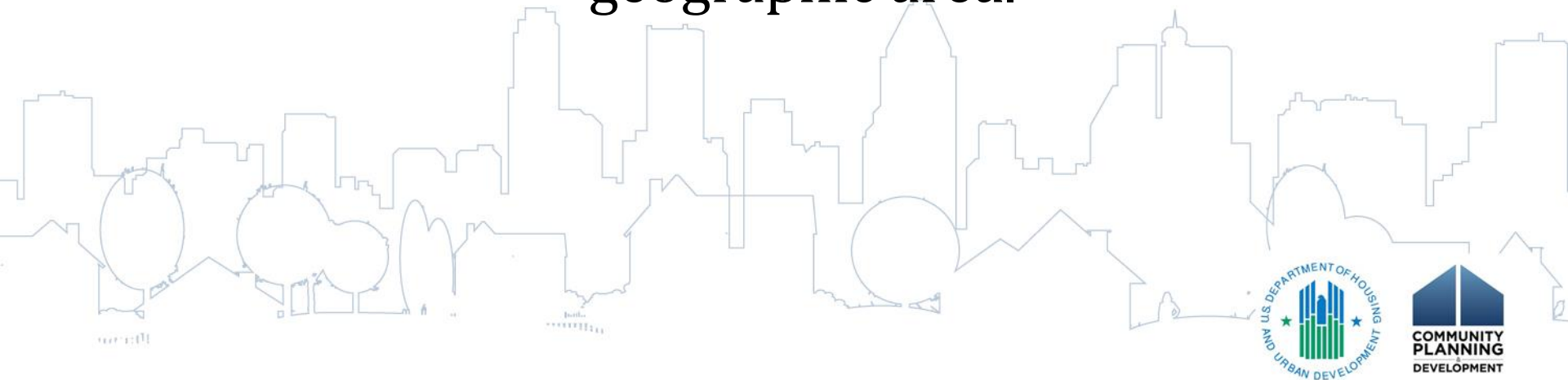
CoC Application– Section I

Ending Chronic Homelessness

- CoC average: 10.3/16 points (65%)

Housing Stability

- CoC average: 8.73/10 points (87%)

Jobs and Income Growth

- CoC average: 7.3/8 points (91%)

Mainstream Benefits

- CoC average: 5.87/7 points (84%)

Rapid Rehousing

- CoC average: 7.35/10 points (74%)

- *Opening Doors*
  - Progress towards meeting all goals
  - Efforts to reduce barriers

- Ending Family Homelessness
  - Efforts to combat family homelessness
  - Outreach plan find and engage homeless families, particularly unsheltered

- Addressing the Needs of Victims of Domestic Violence
  - Programs in CoC to serve DV population
  - Policies in place to protect DV population
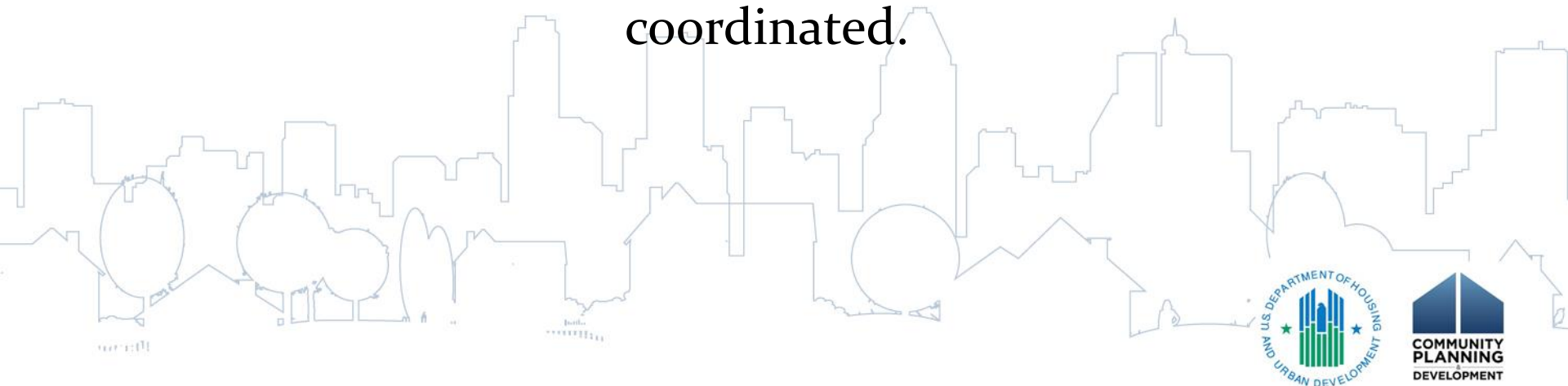
CoC Application– Section I

- Reaching Unsheltered Homeless
  - Identify and engage unsheltered homeless persons
  - Description of how outreach plan covers entire geographic area
- Ending Youth Homelessness
  - Efforts to address youth homelessness
  - Clear description of available housing and services
- Ending Veteran Homelessness
  - Collaboration with HUD-VASH
  - Serving veterans not eligible for VA housing and services

Section II: CoC Coordination of Housing and Services (28 points)

Average score: 19 out of 28 points (68%)

The CoC demonstrates that it coordinates its housing and service resources with other systems of care that serve the homeless, and that housing and services within the CoC are coordinated.

CoC Application – Section II

- Preventing Homelessness
  - Efforts to reduce number of persons becoming homeless

- Discharge Planning
  - Policies and protocols to ensure persons being discharged are not released to homelessness

- Consolidated Plan

- Affirmatively Furthering Fair Housing
  - Marketing housing to persons who are least likely to access housing absent special outreach

CoC Application – Section II

- ESG Coordination
  - Extent to which the CoC consults with ESG jurisdiction(s) to determine allocations and assess performance
- Coordination with other Funding Sources
  - Including HOPWA, TANF, RHY, Head Start, Philanthropy, and other housing and service programs funded through Federal, State, or local government resources
- Coordination with PHAs
  - Extent to which the CoC is collaborating with one or more PHAs within the geographic area
- Coordinated Assessment
  - Extent to which a coordinated assessment system is currently being implemented

CoC Application – Section II

- Adopting a Housing First model
  - 75 percent of projects are using Housing First
- Educational Assurances
  - Demonstrated collaboration with Local Education Authorities to identify homeless persons and ensure they are informed of eligibility for services
- Preventing Involuntary Separation
  - Efforts to ensure projects do not separate minors from family
- Affordable Care Act
  - Participation in outreach and enrollment efforts
- Accessing Other Funding Resources for Supportive Services

Section III: Recipient Performance (15 points)

Average Score: 9.55 out of 15 (64%)

- CoC Monitoring of HUD-Performance Goals
- Increasing Recipient Performance
- Increasing Recipient Capacity
- Reducing Homeless Episodes
- Outreach
- Tracking and Reducing Returns to Homelessness

Section IV: CoC Housing, Services, and Structure (13 points)

Average Score: 10.74 out of 13 (83%)

- CoC Meetings
- Complaints
- Inclusive Structure
- Project Application Performance Metrics
- Accuracy of the GIW
- Ranking and Selection Process
- Housing Inventory Count Submission
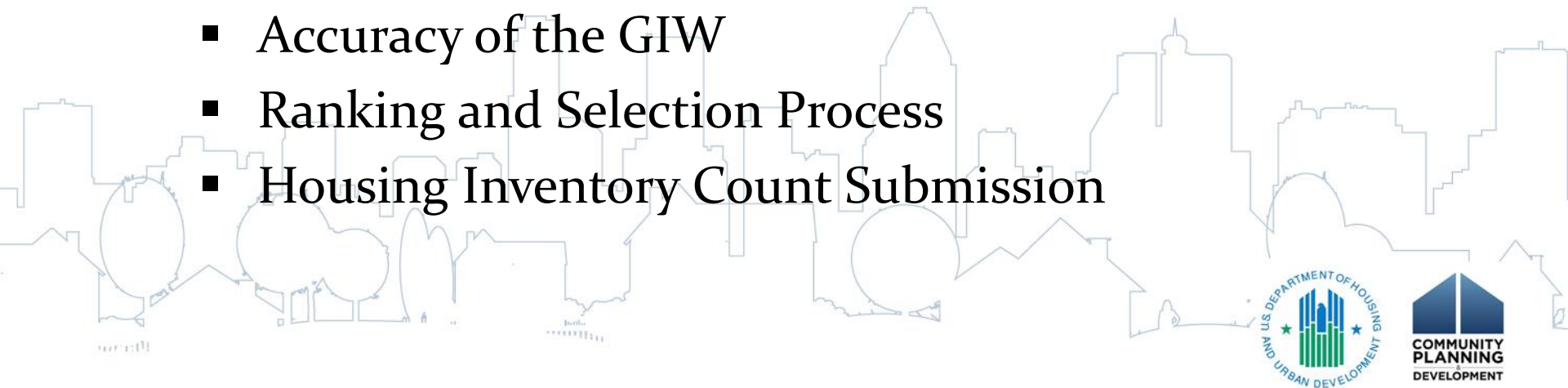
Section V: Leveraging (5 points)

Average Score: 1.77 out of 5 (35%)

HUD awarded up to 5 points to CoCs that demonstrated 100 percent participation in leveraging from all project applications (including only those projects that have commitment letter(s) on file that are dated within 60 days of the CoC application deadline) and that had a minimum 150 percent leveraging.

Average Score: 9.29 out of 11 (84%)

- HMIS Governance
- HMIS Plan
- HMIS Funding
- Bed Coverage
- Data Quality
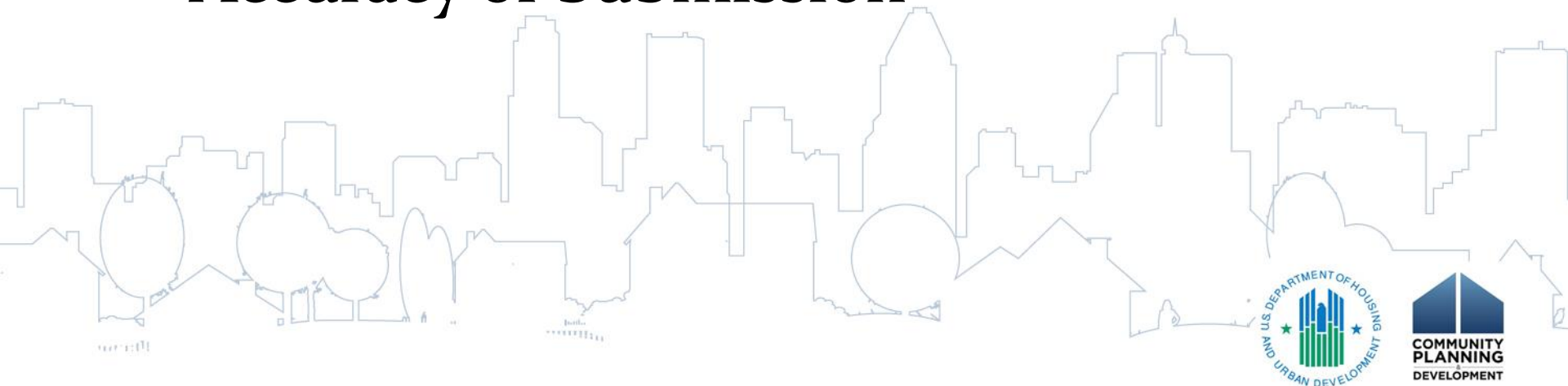- Entry and Exit Dates
- Required Reports

Average score: 7.9 out of 9 Points (88%)

- PIT Count and Data Submission
- Change in PIT Since 2012
- Subpopulation Data
- Methodology for Unsheltered Count

Average score: 3.75 out of 6 Points (63%)

- Administration
- SSO Projects
- Accuracy of Submission

FY 2013 Project Application

Project Application Overview

- Changes made on an annual basis

- Resources:
    - 24 CFR Part 578
    - FY 2013 General Section NOFA
    - FY 2013 – FY 2014 CoC Program Competition NOFA
    - Your CoC's Grants Inventory Worksheet (GIW)
    - *e-snaps* Hide/Show Instructions
    - *e-snaps* Project Application Training Modules

- CoC and Applicant communication

Attachments

- Project Applicants must attach ALL required documents
  - HUD-2880
  - Code of Conduct
  - Drug-Free Workplace (50070)
  - SF-LLL (Disclosure of Lobbying)
  - If applicable, documentation of nonprofit status

Key Areas: New Projects

Understanding reallocation	Meeting project quality threshold	Eligible persons to be served
Eligible activities	Applicant capacity	Budgets must match reallocation

Key Areas: Renewal Projects

Must be completed by current recipient	Meeting renewal project threshold	Eligible persons by component type
Component types	**Budgets must match the GIW**	**Special initiative projects**

Key Areas: New and Renewal

Housing First

Educational Assurances

Consistent Project Information
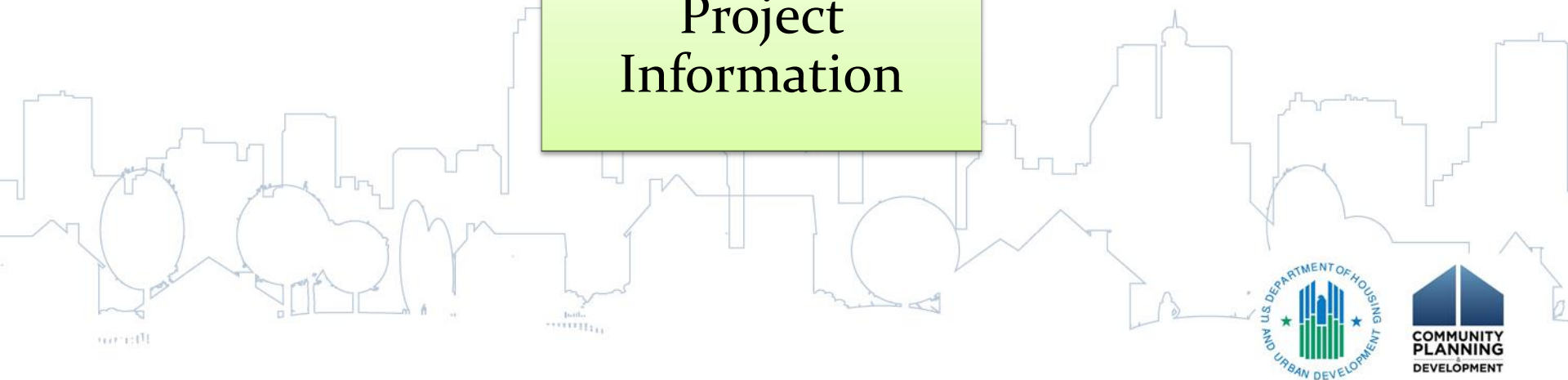
Things to Remember

- Renewal requests must match the GIW
- New requests must match Reallocation
- Review all competition resources
- Communicate with your CoC
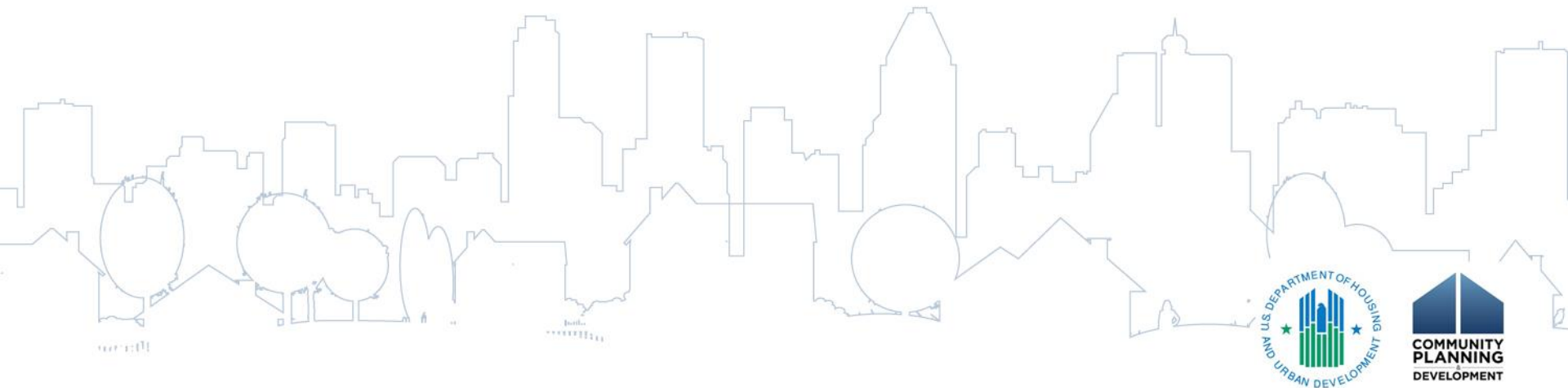
FY 2014 GIW and CoC Registration

FY 2014 GIW and CoC Registration Process

Desk officer (DO) sends GIW to CoC with a copy to the Field office (FO)

CoC and Project Applicants review and complete GIW

CoC sends GIW to FO

FO reviews/reconciles GIW and sends to DO

DO reviews GIW and sends FINAL GIW to CoC with a copy to the FO

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COMMUNITY PLANNING & DEVELOPMENT

Changes from FY 2013

- New columns/functionalities in the GIW
- UFA questions have been revised

FY 2014 GIW and CoC Registration: Reconciliation Responsibilities for CoCs

- Know your inventory

- Consult with Project Applicants and the local HUD CPD field office

- Ensure ALL projects are listed
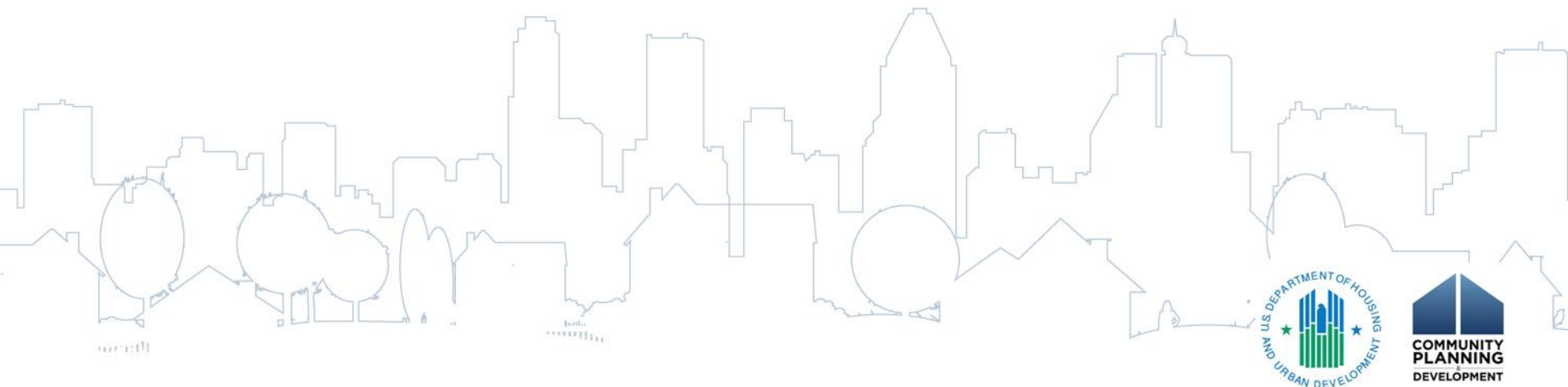
FY 2014 GIW and CoC Registration: Resources

- CoC GIW Instructions
- Ask a question (AAQ)
- CoC Registration Training Modules
- FY 2013 Project Application or current grant agreement
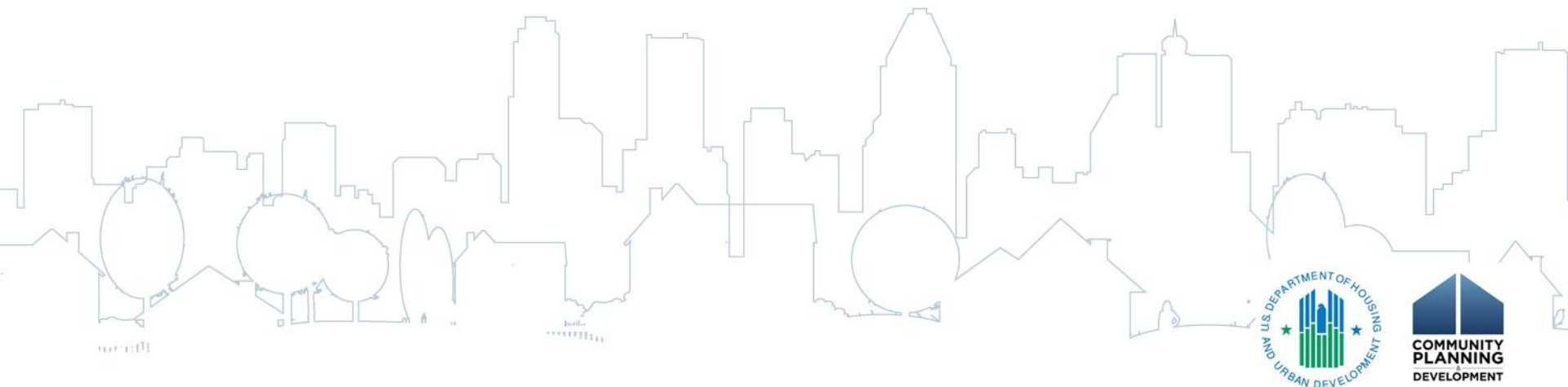
Resources for CoCs

- HUD's website:
  - www.hud.gov
- HUD' s OneCPD website
  - http://www.onecpd.info
- Join a listserv