Performance Report Disaster Recovery Enhancement Fund Expenditures April 1, 2017

			Drawn at DREF		
		DREF Obligation	Activity Level	Action Plan	
Grantee Name	Grant Number		3/31/2017	Projected	QPR Measure Actual
California	B-08-DI-06-0001	\$15,000,000	Exceeds Obligation	\$9,647,257	\$12
Florida	B-08-DI-12-0001	\$61,401,671	Exceeds Obligation	\$58,281,248	\$65,586,209
Georgia	B-08-DI-13-0001	\$640,000	Met Obligation	\$640,000	\$640,000
Illinois	B-08-DI-17-0001	\$52,095,624	Exceeds Obligation	\$57,596,079	\$51,250,948
Indiana - OCRA	B-08-DI-18-0001	\$50,750,000	Exceeds Obligation	\$63,321,625	\$38,111,769
Iowa	B-08-DI-19-0001	\$316,046,955	Exceeds Obligation	\$321,189,715	\$285,690,823
Kentucky	B-08-DI-21-0001	\$500,000	Met Obligation	\$525,000	\$500,000
Louisiana	B-08-DI-22-0001	\$91,159,452	Exceeds Obligation	\$95,120,328	\$55,992,793
Mississippi	B-08-DI-28-0001	\$5,438,712	Exceeds Obligation	\$5,983,544	\$5,685,493
Missouri	B-08-DI-29-0001	\$5,000,000	\$4,424,905	\$4,904,091	\$4,366,811
Puerto Rico	B-08-DI-72-0001	\$12,000,000	\$5,342,576	\$12,000,000	\$585,280
Texas - GLO	B-08-DI-48-0001	\$172,926,391	Exceeds Obligation	\$297,427,863	\$33,771,487
Wisconsin	B-08-DI-55-0001	\$16,117,167	Exceeds Obligation	\$17,980,379	\$11,082,647
		\$799,075,972		\$944,617,129	\$553,264,272

Deficient

These Grantees have exceeded their DREF Obligation; but, need to enter actual DREF Performance data into their QPR.

source: DRGR 3.31.17