

## **U.S. Department of Housing and Urban Development**

Office of Community Planning and Development Disaster Recovery Grant Reporting System



## Disaster Recovery Enhancement Fund Expenditures (DREF)

## November 29, 2019

| Grantee Name   | Grant Number    | DREF<br>Obligation | Total Funded At<br>Activity Level | Drawn at DREF<br>Activity Level | Action Plan<br>Projected | QPR Measure<br>Actual |
|----------------|-----------------|--------------------|-----------------------------------|---------------------------------|--------------------------|-----------------------|
| California     | B-08-DI-06-0001 | \$15,000,000       | \$40,068,200.00                   | Met Obligation                  | \$15,231,090             | \$15,231,090          |
| Florida        | B-08-DI-12-0001 | \$61,401,671       | \$103,574,428.73                  | Met Obligation                  | \$58,281,248             | \$65,586,209          |
| Georgia        | B-08-DI-13-0001 | \$640,000          | \$5,209,459.82                    | Met Obligation                  | \$640,000                | \$640,000             |
| Illinois       | B-08-DI-17-0001 | \$52,095,624       | \$194,820,537.61                  | Exceeds Obligation*             | \$57,596,079             | \$51,250,948          |
| Indiana - OCRA | B-08-DI-18-0001 | \$50,750,000       | \$382,108,717.04                  | Exceeds Obligation*             | \$63,321,625             | \$38,111,769          |
| Iowa           | B-08-DI-19-0001 | \$316,046,955      | \$732,681,644.00                  | Met Obligation                  | \$321,191,072            | \$321,191,069         |
| Kentucky       | B-08-DI-21-0001 | \$500,000          | \$3,566,532.00                    | Met Obligation                  | \$525,000                | \$500,000             |
| Louisiana      | B-08-DI-22-0001 | \$91,159,452       | \$1,115,628,429.98                | Exceeds Obligation*             | \$72,813,155             | \$62,548,780          |
| Mississippi    | B-08-DI-28-0001 | \$5,438,712        | \$11,722,116.00                   | Met Obligation                  | \$5,983,544              | \$5,983,542           |
| Missouri       | B-08-DI-29-0001 | \$5,000,000        | \$92,090,330.93                   | \$ 129,445                      | \$5,281,934              | \$4,870,555           |
| Puerto Rico    | B-08-DI-72-0001 | \$12,000,000       | \$29,975,137.40                   | \$ 4,524,473                    | \$14,096,899             | \$7,475,527           |
| Texas - GLO    | B-08-DI-48-0001 | \$172,926,391      | \$3,122,270,146.86                | Exceeds Obligation*             | \$297,427,863            | \$379,692,651         |
| Wisconsin      | B-08-DI-55-0001 | \$16,117,167       | \$114,796,697.81                  | Met Obligation                  | \$17,979,979             | \$22,288,715          |
| Total          |                 |                    | \$5,948,512,378.18                |                                 | \$930,369,488            | \$975,370,855         |

Most Grantees have disbursed sufficient funds for eligible Activities to meet DREF Obligation, but need to correct the QPR entries.

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