DRGR Math Rules Cheat Sheet (as of Release 7.3)

Understand How Numbers are Calculated:

TOTAL GRANT BUDGET

> Total Grant Budget = Grant Amount + Estimated PI/RL Funds

PROJECTS & ACTIVITIES

> Project/Activity Budget = Program Funds + Estimated Program Income

> Activity budget ≤ Project Budget ≤ Total Budget

OBLIGATIONS

- Obligation amounts must be less than the Total Budget Amount and greater than the **Total Funds Drawn Amount** (you cannot decrease the obligated amount to less than the amount that has already been drawn down from the **sum** of Program Funds plus Program Income).

> Activity Budget ≥ Obligation ≥ Total Activity Drawn Amount (PF+PI)

VOUCHERS

- *Program Fund* Line Item for Activity:

> Total Available Activity Amount = Obligated Amount
> – Activity Total Drawn Amt. (PI+PF) +Activity Draw Pending (PI+PF)
> – Balance of Program Income (in associated General/RLF/PI Account) + Pending PI Draws (in associated General/RLF/PI Account)

- *Program Income* Line Item for Activity:

> Total Available Activity Amount = Sum of All PI Received in associated General/RLF/PI Acct
> – Drawn PI (in associated General/RLF/PI Acct) + Pending PI Draws (in associated General/RLF/PI Acct)

QUICK TIPS

- User must break out program funds and program income at the grant level on the action plan screen by entering the estimated program income generate. Unlike at the grant level, the sum of PI and program funds will be entered as one amount for project and activity budgets.
- HUD recommends that grantees demonstrate non-NSP Funds in the other/matching funds field at the Activity level, but this is not required.
- NSP Program Funds + Program Income should be entered into the Total Budget field when adding activities on the first page of the Add/Edit Activity screen, NOT Other/Matching Funds