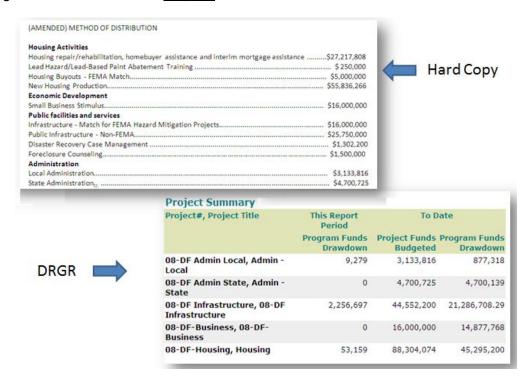# DRGR Fact Sheet:
Understanding DRGR Project vs. Activity Setup

In DRGR, <u>projects</u> often correspond to the list of programs outlined in the published Action Plan/Amendment such as homeownership, rental housing, economic development, or infrastructure. The may match items listed in the Method of Distribution (MOD) or Partial Action Plans. When these documents are published, grantees may not know how much they will allocate under each program to local organizations. In this case, grantees may enter narratives on community needs and list budgets for these higher level allocations as <u>projects</u> in DRGR.
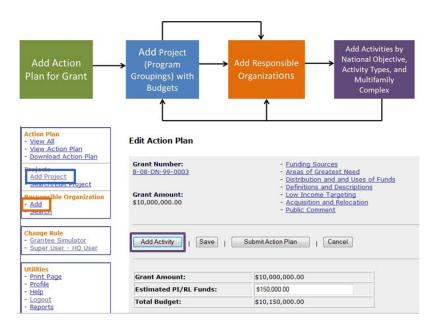

In DRGR, <u>activities</u> are often only entered when awards are made to specific organizations for specific types of activities targeted to specific beneficiaries. DRGR activities should be listed separately by 1) Responsible Organization; 2) Activity Type; and 3) National Objective. Other important factors for determining DRGR activity setup include:

- Each local single family program usually has an activity for low-mod beneficiaries and another for non-low mod. (e.g. Springfield SF Owner Rehab- LM, Springfield SF Owner Rehab-UN)

- Multifamily properties (if applicable) are usually entered separately so the data shows they meet 51% low mod test for each complex.

- Area-benefit infrastructure activities must be entered at the level that clearly shows they meet the service area low-mod test.

- Sandy grantees with deadlines for spending deadlines based on each grant agreement must also create separate activities for programs showing under which grant agreement the activity was funded.
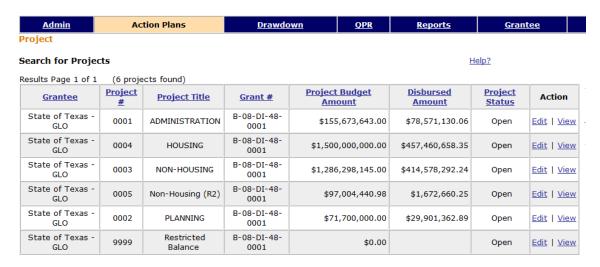
Category	Allocation Level Total Amount	Program	Allocation Level	Round 1	Round 2
Homeowner		Reconstruction, Rehabilitation, Elevation and Mitigation Program	$600,000,000		
	$825,000,000	Housing Resettlement Program	$200,000,000		
		Sandy Home Buyer Assistance	$25.000.000		
Total	$825,000,000		$825,000,000		
Rental Housing		Fund for Large Multi-Family	$104,520,000		
		Small Rental Properties	$70,000,000		
	$254,520,000	Pre-development Fund	$10,000,000		
		Blight Reduction Pilot Program	$30,000,000		
		Incentives for Landlords	$40,000,000		
Total	$254,520,000		$254,520,000		
Economic		Grants/Forgivable Loans to Small Businesses	$300,000,000		
		Direct Loans for Small Businesses	$100,000,000		
	$500,000,000	Neighborhood and Community Revitalization	$75,000,000		
		Tourism Marketing	$25,000,000		
Total	$500,000,000		$500,000,000		
Support for Governmental	$116,000,000	FEMA Match Program	$50,000,000		
		Continuation and Enhancement of Essential Public Services	$60,000,000		
		Code Enforcement	$6,000,000		
Total	$116,000,000		$116,000,000		
Supportive Programs	$50,000,000	Sandy Special Needs Housing	$25,000,000		
		Supportive Services Program	$25,000,000		
Total	$50,000,000		$50,000,000		
Admin	$84,000,000	Administrative/Planning	$84,000,000		
Total		Total	$1,829,520,000		.
			$1,116,007,200		

Working with projects and activities can be confusing for a couple of reasons. Projects must be entered before activities since each activity must be assigned to projects. Grantees add activities in the Add/Edit Action Plan page. They access this page using the VIEW ALL link and clicking on the STATUS of the action plan in the row for the grant #. Projects are added and edited using the PROJECT links in the left navigation column. Grantees must also set up a profile for each organization that will is responsible for administering each local program before setting up activities for that organization.

Working with DRGR Projects

HUD and Grantee users can use the VIEW PROJECT screen to determine how much of the budget for a project has been allocated. As indicated above, funds that have not yet been allocated to a project will show up in the line- AVAILABLE FOR PROJECT BUDGET. To determine how much has not yet been allocated WITHIN a project, users would subtract the total amount of activity budgets within a project from the project budget itself. If part of a grant has not been approved by HUD, these funds will show as the budget in the RESTRICTED BALANCE project. Activities can be added under this project, but no draws can be made. These activities can be moved to other projects once HUD unrestricts these funds.

Admin	Action Plans		Drawdown	QPR	Reports	Grantee	

Project

Search for Projects   Help?

Results Page 1 of 1   (6 projects found)

Grantee	Project #	Project Title	Grant #	Project Budget Amount	Disbursed Amount	Project Status	Action
State of Texas - GLO	0001	ADMINISTRATION	B-08-DI-48-0001	$155,673,643.00	$78,571,130.06	Open	Edit | View
State of Texas - GLO	0004	HOUSING	B-08-DI-48-0001	$1,500,000,000.00	$457,460,658.35	Open	Edit | View
State of Texas - GLO	0003	NON-HOUSING	B-08-DI-48-0001	$1,286,298,145.00	$414,578,292.24	Open	Edit | View
State of Texas - GLO	0005	Non-Housing (R2)	B-08-DI-48-0001	$97,004,440.98	$1,672,660.25	Open	Edit | View
State of Texas - GLO	0002	PLANNING	B-08-DI-48-0001	$71,700,000.00	$29,901,362.89	Open	Edit | View
State of Texas - GLO	9999	Restricted Balance	B-08-DI-48-0001	$0.00		Open	Edit | View

HUD and grantee users can use the VIEW ACTIVTIES budget to see a list of activities in the project. Users can also see profiles of each of these activities using the VIEW link in the action column in the list. Project budgets cannot exceed the total of the grant amount and grantee estimates of program income for the grant.

Project

Edit Project

Financial Data

Grant Amount:	$3,113,472,856.00
Estimated PI/RL Funds:	$3,000.00
Total Project Budget Amount:	$97,004,440.98
Available for Project Budget:	$2,799,627.02
Total Amount Budgeted to Activities in this Project:	$50,629,822.00

* Grant #:
B-08-DI-48-0001

* Project #:
0005

* Project Title:
Non-Housing (R2)

* Description:
Non-housing grant funds for round 2

* Project Budget Amount: ☐ Revolving Loan Fund
$ 97,004,440.98
(View Activities)

* Project Status:
Open

Project

View Activities

Project #	Project Title
0005	Non-Housing (R2)

Grantee Activity #	Activity Title	Action
DRS 22 0130 (31)	GLO #	View
DRS 22 0130 (4)	GLO#12-525-000-6756	View
DRS 22 0131 (10)	GLO#12-524-000-6755	View
DRS 22 0131 (5)	GLO#12-524-000-6755	View
DRS 22 0141 (5)	GLO#13-145-000-7233	View
DRS 22 0142 (14)	GLO#12-596-000-6894	View
DRS 22 0142 (1b)	GLO#12-596-000-6894	View
DRS 22 0142 (31)	GLO#12-596-000-6894	View
DRS 22 0142 (4)	GLO#12-596-000-6894	View
DRS 22 0144 (4)	GLO#12-527-000-6758	View
DRS 22 0157 (4)	GLO#12-603-000-6956	View
DRS 22 0157 (5)	GLO#12-603-000-6956	View
DRS 22 0162 (31)	GLO#13-117-000-7159	View
DRS 22 0162 (4)	GLO#13-117-000-7159	View

DRGR Project/Activity Index and Reports

In the DRGR Action Plan, grantee users will see a list of projects on the Edit Action plan page. Clicking on the arrow on the top left of the project list expands the view to see all activities for all projects. Clicking on the arrow to the left of a project title will expand or collapse a list of activities for each project. Each activity can be edits by clicking on the link the activity number.
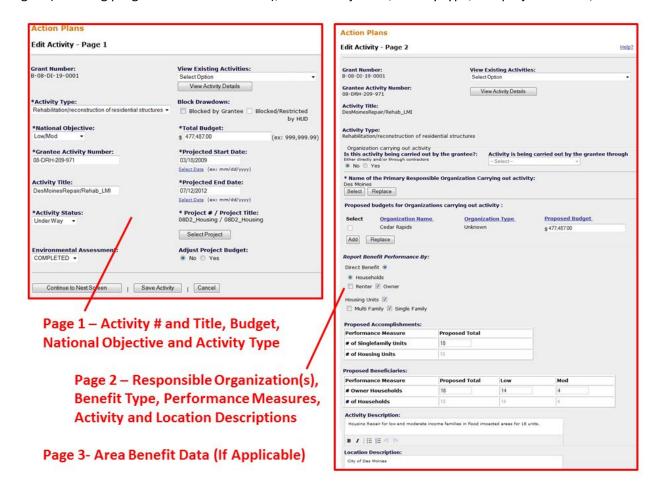

The project and activity budgets can also be viewed in Microstrategy using the FIN REPT01B. Since this is an activity level report, project budgets will repeat on each activity row within the project.

State: Iowa, Grantee.Name: State of Iowa, Grant
Number: B-08-DI-19-0001, Approp: IKE, Approp
Code: Ike

Fin Rept01b: ACTPLN - DRGR Grant Activity
Budgets by Project

Project ID	Project Title	Activity Number	Activity Title	Activity Type	National Objective	Metrics	Project Budget	Activity Budget
		08-DRB-SBDC-177	SBA Loan Review - ISU/SBDC	Planning	N/A		$105,195,144.00	$6,333.00
		08-DRB-SBDC-181	SBA Loan Review - ISU/SBDC Admin	Administration	N/A		$105,195,144.00	$153.00
		08-DRBSC-201-105	Cedar Rapids Steam Rate Buydown_UN	Econ. development or recovery activity that creates/retains jobs	Urgent Need		$105,195,144.00	$3,872,599.00
08D2_BusinessAssistance	08D2_BusinessAssistance	08-DRBSC-201-105A	Cedar Rapids Steam Buydown_LMI	Econ. development or recovery activity that creates/retains jobs	Low/Mod		$105,195,144.00	$1,007,401.00
		08-DRBSC-201-111	Cedar Rapids Steam Conversion_UN	Econ. development or recovery activity that creates/retains jobs	Urgent Need		$105,195,144.00	$5,400,000.00
		08-DRBSC-201-111A	Cedar Rapids Steam Conversion_LMI	Econ. development or recovery activity that creates/retains jobs	Low/Mod		$105,195,144.00	$5,400,000.00
		08-02-LHR_Training	Lead Hazard/Lead-Based Paint Training	Capacity building for nonprofit or public entities	Urgent Need		$418,896,401.00	$750,000.00
		08-DRH-201-731	BlackHawkCoRentalRehab_LMI	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$399,806.00
		08-DRH-201-732	Black Hawk Co Large Rental Rehab	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$260,972.00
		08-DRH-201-871	Black Hawk County SFNC LMI	Construction of new housing	Low/Mod		$418,896,401.00	$1,511,553.00
		08-DRH-201-872	Black Hawk Co - SFNC UN	Construction of new housing	Urgent Need		$418,896,401.00	$1,363,422.00
		08-DRH-201-876	Black Hawk Co MultiFamily New Constr LMI	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$1,256,100.00
		08-DRH-202-731	Cerro Gordo Small Rental Rehab-LMI	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$1,037,500.00
		08-DRH-202-732	Cerro Gordo Co. Large Rental Rehab-LMI	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$985,660.00
		08-DRH-202-871	Cerro Gordo Co SFNC LMI	Construction of new housing	Low/Mod		$418,896,401.00	$2,396,642.00
		08-DRH-202-872	Cerro Gordo Co SFNC UN	Construction of new housing	Urgent Need		$418,896,401.00	$2,067,239.00
		08-DRH-203-731	CassCoRentalRehabSm_LMI	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$31,693.00
		08-DRH-203-871	Cass County SFNC LMI	Construction of new housing	Low/Mod		$418,896,401.00	$499,105.00
		08-DRH-203-872	Cass County SFNC UN	Construction of new housing	Urgent Need		$418,896,401.00	$407,560.00
		08-DRH-203-876	Cass County MFNC LMI	Construction of new housing	Low/Mod		$418,896,401.00	$532,320.00
		08-DRH-204-731	Dubuque Co RentalRehabSm_LMI	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$76,796.00
		08-DRH-204-871	Dubuque Co SFNC LMI	Construction of new housing	Low/Mod		$418,896,401.00	$2,706,477.00
		08-DRH-204-872	Dubuque Co SFNC UN	Construction of new housing	Urgent Need		$418,896,401.00	$2,569,975.00
		08-DRH-204-876	Dubuque County MultiFamily New Construction	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$1,314,000.00
08D2_Housing	08D2_Housing	08-DRH-204-982	Dubuque Co HomeBuyerAsst_UN	Homeownership Assistance (with waiver only)	Urgent Need		$418,896,401.00	$56,386.00
		08-DRH-205-731	Linn County - SmRentalRehab-LMI	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$307,871.00
		08-DRH-205-732	Linn Co. - LgRentalRehab - LMI	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$361,197.00
		08-DRH-205-871	Linn Co SFNC LMI	Construction of new housing	Low/Mod		$418,896,401.00	$1,980,419.00
		08-DRH-205-872	Linn Co - SFNC UN	Construction of new housing	Urgent Need		$418,896,401.00	$1,364,883.00
		08-DRH-205-876	LinnCo Multi Family New Const	Affordable Rental Housing (KRW and Ike Grants Only)	Low/Mod		$418,896,401.00	$2,880,000.00

Working with DRGR Activities

When working with activities, the first page includes basic information such as activity # and title. Titles are often descriptive for the public while activity #s may include accounting codes. The first page also includes budgets (including program income estimates), national objective, activity type, and projected start/end dates.

Page 1 – Activity # and Title, Budget, National Objective and Activity Type

Page 2 – Responsible Organization(s), Benefit Type, Performance Measures, Activity and Location Descriptions

Page 3- Area Benefit Data (If Applicable)

Page 2 may display differently depending on whether the activity is area benefit such as many housing and economic development activities or direct benefit such as many housing and economic development activities. If area benefit is selected, another screen will be activated for submission of census or survey data. The other type of information on Page 2 includes the name of the organization responsible for administering the activity. Contractors should also be listed here for activities funded under the Sandy appropriation. This will allow grantees to report on expenditures by contractor. Grantees must also enter estimates for applicable performance measures on Page 2 in order for these to be available in the quarterly performance reports (QPRs).

Grantees should use the activity description, as needed, to indicate under which published plan the activity was funded. In a future release, we will include a drop down to help indicate this and add a function so grantees can identify activities which are related to each other (e.g. SF Housing Rehab Round 1 vs. Round 2). Budget updates can also be documented in the activity description since DRGR will only show the latest activity budget.