



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

February 28, 2020



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$606,915	\$28,292	On Pace
Alabama	B-13-DS-01-0001	\$49,157,000	\$1,594,013	\$13,443	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,598,790	\$8,696	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$8,569,484	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$64,147,752	\$714,201	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,084,384	\$23,539	First Year
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$8,549,315	\$31,818	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$56,323,343	\$1,088,289	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$16,882,206	\$749,096	On Pace
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$28,595,563	\$573,718	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$46,759,359	\$472,125	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$38,387,297	\$1,511,303	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$413,011	\$44,574	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$4,187,047	\$135,133	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$3,382,595	\$1,990,739	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$79,071,774	\$3,489,041	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$127,771,411	\$374,187	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$115,544,017	\$60,005	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$583,601,732	\$4,094,564	Slow Spender
Florida	B-18-DP-12-0001	\$157,676,000	\$157,676,000	\$0	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,405,749	\$47,859	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$79,653,504	\$148,829	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$0	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$1,190,760	\$305,120	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$5,384,423	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$15,343,291	\$0	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$3,296,905	\$34,887	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$50,207,720	\$2,237,856	On Pace
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$3,203,302	\$65,567	On Pace
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$2,313,639	\$193,551	On Pace



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Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$10,895,826	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$9,116,366	\$0	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$5,445,055	\$0	Slow Spender
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$6,918,202	\$343,007	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$60,520,781	\$352,069	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$70,710,510	\$666,256	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$44,867,738	\$83,987	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$65,437,611	\$2,231,184	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$6,416,010	\$379,557	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$68,718,081	\$597,713	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$760,197,696	\$22,475,738	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$795,887	\$30,197	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$4,868,086	-\$37,055	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$214,413	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$6,262,310	\$33,583	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$24,666	\$0	Slow Spender
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$47,897,571	\$641,081	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$61,728,719	\$759,126	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$1,708,058	\$0	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Ready to Close
Missouri	B-08-DI-29-0001	\$97,605,490	\$5,762,257	\$22,179	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$61,976	\$4,934	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$54,480	\$6,859	On Pace
Missouri	B-18-DP-29-0001	\$58,535,000	\$57,831,365	\$200,456	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$7,564,729	\$895,405	On Pace
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$1,043,149	\$90,193	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$136,846	\$0	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$920,207,155	\$11,880,778	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$11,514,734	\$116,469	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$5,970,200	\$0	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$135,034,939	\$560,661	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$52,789,151	\$1,586,323	On Pace



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New York	B-13-DS-36-0001	\$4,416,882,000	\$815,925,414	\$15,770,584	Slow Spender
New York	B-13-DS-36-0002	\$35,800,000	\$29,007,926	\$160,024	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$711,945,181	\$29,505,394	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,714,968	\$6,896	Slow Spender
North Carolina-NCORR	B-16-DL-37-0001	\$236,529,000	\$190,487,580	\$4,975,951	On Pace
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$7,265,811	\$2,550	Slow Spender
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$8,119,068	\$81,446	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$12,171,614	\$183,962	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$12,759,687	\$2,273,537	On Pace
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$6,487,037	\$0	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,486,492,403	\$5,099,354	Slow Spender
Puerto Rico	B-18-DP-72-0001	\$8,220,783,000	\$8,220,783,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$78,427	\$1,868	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$107,968	\$30,471	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$16,803,926	\$320,256	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$28,682,004	\$173,022	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$52,792,220	\$251,200	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$22,888,252	\$3,062,188	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$40,214,251	\$3,220,248	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$6,096,130	\$160,635	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$8,917,548	\$111,922	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,277,018	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$2,155,995	\$3,737	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$28,167,106	\$545,413	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$228,953,229	\$11,482,693	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,564,587	\$608	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$65,976,991	\$993,977	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$222,292,558	\$2,560,239	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$51,634,855	\$986,037	On Pace
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$4,756,753,436	\$42,325,621	Slow Spender
Texas - GLO	B-18-DP-48-0001	\$652,175,000	\$652,175,000	\$0	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$717,872	\$27,834	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$3,766,986	\$52,064	Slow Spender



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Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$2,544,833	\$160,282	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$173,664	\$135,343	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$237,275,512	\$1,427,309	Slow Spender
Virgin Islands	B-18-DP-78-0001	\$779,217,000	\$779,217,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$100,610,476	\$248,818	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,093,175	\$0	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$124,961,562	\$1,629,520	Slow Spender
		\$64,194,201,315	\$23,230,708,413	\$190,328,134	

Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----Past Target Date
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----Past Target Date
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-)-----December 30, 2023
 2017 Grants (Grant Numbers begin with B-17-)-----December 30, 2024

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.