



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

January 31, 2020



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$690,791	\$333	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$1,594,013	\$84,378	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,602,387	\$8,745	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$8,569,484	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$64,268,795	\$704,590	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	First Year
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$8,644,769	\$0	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$54,960,176	\$2,401,228	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$18,450,250	\$294,437	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$29,417,634	\$655,585	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$46,759,359	\$472,125	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$38,387,297	\$1,511,303	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$413,011	\$44,574	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$4,189,328	\$160,661	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$3,382,595	\$1,896,239	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$79,683,465	\$3,305,858	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$128,287,039	\$1,576,828	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$115,655,514	\$46,139	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$585,772,086	\$3,569,648	Slow Spender
Florida	B-18-DP-12-0001	\$157,676,000	\$157,676,000	\$0	Slow Spender
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,517,919	\$21,143	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$79,814,102	\$401,179	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$0	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$1,327,704	\$373,830	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$5,384,423	\$15	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$15,343,291	\$0	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$3,310,905	\$38,887	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$53,277,643	\$1,765,720	On Pace
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$3,270,760	\$45,022	Slow Spender



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Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$2,894,291	\$0	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$10,895,826	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$9,116,366	\$0	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$5,445,055	\$241,514	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$7,017,667	\$448,659	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$60,693,847	\$464,965	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$71,469,607	\$796,055	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$45,012,882	\$35,606	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$68,885,867	\$1,754,578	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$6,881,462	\$369,841	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$69,828,478	\$333,356	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$781,587,983	\$23,900,107	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$820,628	\$73,891	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$4,405,797	\$362,249	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$214,413	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$6,286,889	\$56,947	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$24,666	\$0	Slow Spender
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$48,150,088	\$649,471	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$61,728,719	\$1,067,561	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$1,708,058	\$0	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Ready to Close
Missouri	B-08-DI-29-0001	\$97,605,490	\$5,776,596	\$33,185	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$61,976	\$4,934	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$75,057	\$0	Slow Spender
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,206,734	\$94,319	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$7,564,729	\$1,421,108	On Pace
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$1,043,149	\$306,860	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$136,846	\$179,225	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$930,207,295	\$10,183,745	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$11,515,276	\$121,370	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$5,970,200	\$0	Slow Spender



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New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$135,034,939	\$560,661	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$53,637,098	\$1,738,468	On Pace
New York	B-13-DS-36-0001	\$4,416,882,000	\$837,021,863	\$11,280,216	Slow Spender
New York	B-13-DS-36-0002	\$35,800,000	\$29,074,221	\$152,713	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$738,443,487	\$27,335,507	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,714,968	\$6,896	Slow Spender
North Carolina-NCORR	B-16-DL-37-0001	\$236,529,000	\$193,739,760	\$4,917,048	On Pace
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$7,265,811	\$81,918	Slow Spender
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$8,128,480	\$78,309	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$12,686,524	\$90,440	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$14,329,598	\$1,818,280	On Pace
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$6,487,037	\$3,869	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,491,946,320	\$4,180,954	Slow Spender
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$81,427	\$1,868	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$110,087	\$29,764	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$16,803,926	\$547,223	On Pace
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$28,682,004	\$173,022	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$52,792,220	\$349,149	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$25,529,490	\$2,715,857	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$43,949,644	\$2,375,024	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$6,184,236	\$131,267	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$9,016,533	\$78,927	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,277,018	\$97,449	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$2,155,995	\$432,245	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$28,293,661	\$674,690	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$236,157,452	\$10,407,307	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,565,297	\$1,338	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$67,076,981	\$722,874	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$226,391,105	\$2,062,509	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$52,903,635	\$655,707	Slow Spender
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$4,800,654,364	\$33,171,183	Slow Spender
Texas - GLO	B-18-DP-48-0001	\$652,175,000	\$652,175,000	\$0	Slow Spender



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Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$801,374	\$436	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$3,766,986	\$52,064	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$2,829,395	\$77,519	Slow Spender
Vermont	B-13-DS-50-0001	\$17,932,000	\$292,942	\$104,939	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$238,935,512	\$939,988	Slow Spender
Virginia	B-13-DS-51-0001	\$120,549,000	\$100,781,661	\$392,905	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,093,175	\$1,096	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$127,375,207	\$1,478,845	Slow Spender
		\$55,194,201,315	\$14,405,814,899	\$172,198,487	'..

Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----Past Target Date
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----Past Target Date
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.



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