



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

November 29, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending
Alabama	B-12-DT-01-0001	\$24,697,966	\$691,791	\$0	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$1,634,342	\$101,503	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,624,877	\$3,647	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$8,569,484	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$66,290,355	\$527,395	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	First Year
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$8,644,769	\$0	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$59,588,209	\$2,995,157	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$19,129,495	\$647,849	On Pace
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$30,316,715	\$660,517	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$48,175,735	\$95,473	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$42,921,207	\$0	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$546,732	\$27,926	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$4,592,447	\$283,600	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,354,813	-\$94,355	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$89,538,896	\$443,555	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$128,893,973	\$3,569,561	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$115,724,033	\$251,118	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$595,885,424	\$1,238,460	First Year
Florida	B-18-DP-12-0001	\$157,676,000	\$157,676,000	\$0	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,549,327	\$35,641	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$80,099,992	\$466,625	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$0	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$2,106,118	\$554,301	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$5,384,423	\$15	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$15,343,291	\$42,107	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$3,401,568	\$44,158	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$56,921,289	\$1,387,702	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$3,400,004	\$274,986	On Pace
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$2,894,291	\$1,239	Slow Spender

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Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$10,895,826	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$9,116,366	\$651,636	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$5,445,055	\$1,442,601	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$7,947,223	\$551,862	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$61,576,989	\$1,019,786	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$72,709,277	\$1,001,386	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$45,119,699	\$218,244	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$72,127,787	\$3,171,044	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$7,554,681	\$482,120	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$70,511,219	\$285,641	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$827,624,911	\$24,524,604	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$886,479	\$160,946	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$4,809,756	\$251,355	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$214,413	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$6,363,058	\$67,137	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$24,666	\$0	Slow Spender
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$49,820,813	\$574,325	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$64,006,097	\$1,862,276	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$1,708,058	\$0	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Ready to Close
Missouri	B-08-DI-29-0001	\$97,605,490	\$5,828,795	\$47,168	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$76,777	\$0	Slow Spender
Missouri	B-13-DS-29-0001	\$11,844,000	\$75,057	\$0	Slow Spender
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,432,732	\$34,089	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$10,250,943	\$1,424,299	On Pace
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$1,313,729	\$318,916	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$136,846	\$179,225	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$955,849,488	\$13,586,268	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$11,864,141	\$55,947	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$5,970,200	\$0	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$136,716,921	\$392,314	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$57,548,121	\$1,172,733	On Pace
New York	B-13-DS-36-0001	\$4,416,882,000	\$863,237,167	\$7,395,359	Slow Spender
New York	B-13-DS-36-0002	\$35,800,000	\$29,487,998	\$785,643	On Pace
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$800,461,363	\$12,717,019	Slow Spender
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,735,657	\$0	Slow Spender

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North Carolina-NCORR	B-16-DL-37-0001	\$236,529,000	\$205,415,432	\$3,865,844	On Pace
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$7,273,461	\$83,108	Slow Spender
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$8,363,405	\$71,228	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$12,723,501	\$236,007	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$19,580,298	\$851,017	On Pace
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$6,487,037	\$3,869	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,501,790,464	\$1,456,881	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$84,029	\$3,525	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$199,380	\$7,082	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$17,764,695	\$520,227	On Pace
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$29,201,069	\$171,776	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$53,545,821	\$97,948	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$32,074,815	\$1,842,727	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$49,874,995	\$1,485,319	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$6,578,036	\$175,302	On Pace
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$9,253,314	\$43,748	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,277,018	\$97,449	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$2,167,207	\$428,507	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$29,803,346	\$339,485	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$263,401,308	\$7,776,871	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,567,920	\$4,614	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$68,958,921	\$483,984	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$229,973,276	\$1,905,461	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$54,592,966	\$498,878	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$4,883,730,301	\$16,967,280	First Year
Texas - GLO	B-18-DP-48-0001	\$652,175,000	\$652,175,000	\$0	Slow Spender
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$801,374	\$1,606	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$3,923,176	\$435,370	On Pace
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,025,678	\$66,186	Slow Spender
Vermont	B-13-DS-50-0001	\$17,932,000	\$579,693	\$20,079	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$241,557,437	\$341,285	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$101,356,929	\$432,533	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,093,175	\$2,636	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$129,850,123	\$1,153,930	Slow Spender
		\$55,194,201,315	\$14,801,743,785	\$129,803,885	'--

Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date. □

Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending
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On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date. □

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)	-----	Past Target Date
2008 Grants (Grant Numbers begin with B-08-)	-----	Past Target Date
2010 Grants (Grant Numbers begin with B-10-)	-----	Past Target Date
2012 Grants (Grant Numbers begin with B-12-)	-----	December 31, 2021
2012 Grants (Grant Numbers begin with B-12-)	-----	December 31, 2024 (grantees with a B-13 grant)
2013 Grants (Grant Numbers begin with B-13-)	-----	Sept. 30, 2019* (grantees w/o an extension)
2013 Grants (Grant Numbers begin with B-13-)	-----	Sept. 30, 2022* (grantees with an extension)
2016 Grants (Grant Numbers begin with B-16-)	-----	December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.