



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

July 31, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$691,791	\$14,868	On Pace
Alabama	B-13-DS-01-0001	\$49,157,000	\$2,011,748	\$86,607	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,639,416	\$5,118	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$8,569,484	\$414,881	On Pace
California	B-13-DS-06-0001	\$70,359,459	\$67,992,526	\$129,092	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$8,644,769	\$471,206	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$75,121,332	\$2,805,378	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$21,073,042	\$101,957	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$32,785,256	\$780,325	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$48,462,154	\$430,121	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$42,921,207	\$1,008,618	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,056,560	\$0	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$5,362,521	\$218,502	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,071,748	\$564	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$90,971,669	\$3,541,484	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$139,737,309	\$3,947,059	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$116,863,251	\$70,725	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$601,139,418	\$3,370,388	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,696,594	\$82,135	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$81,701,686	\$119,104	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$0	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$3,769,021	\$186,642	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$5,384,468	\$1,122,757	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$15,469,611	\$136,211	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$60,841	\$11,759	Ready to Close
Iowa	B-08-DI-19-0001	\$734,178,651	\$3,682,179	\$74,333	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$62,904,633	\$1,933,052	On Pace
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$4,350,656	\$173,140	On Pace



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Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$2,961,374	\$8,538	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$10,895,826	\$268,019	On Pace
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$11,644,004	\$61,832	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$13,365,811	\$1,598,770	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$9,729,631	\$625,029	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$64,983,973	\$540,033	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$78,449,436	\$1,083,576	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$45,926,900	\$221,368	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$86,497,435	\$3,627,772	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$9,271,499	\$727,876	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$71,635,576	\$268,128	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$931,776,772	\$22,256,441	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$1,523,502	\$76,440	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,617,793	\$16,667	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$214,413	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$6,638,302	\$17,150	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$24,666	\$73,643	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$53,929,006	\$730,216	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$70,941,587	\$3,472,879	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$1,708,058	\$0	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$5,970,297	\$0	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$76,777	\$7,980	Slow Spender
Missouri	B-13-DS-29-0001	\$11,844,000	\$75,057	\$0	Slow Spender
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$15,032,272	\$471,025	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$2,640,477	\$231,884	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$674,520	\$1,658	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,026,980,323	\$26,105,263	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$12,073,805	\$300,046	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$5,970,200	\$173,446	Slow Spender



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New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$138,442,827	\$50,641	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$61,839,870	\$693,866	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$920,644,688	\$21,216,812	Slow Spender
New York	B-13-DS-36-0002	\$35,800,000	\$31,941,572	\$35,432	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$884,385,458	\$37,558,135	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,735,657	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$220,263,909	\$2,595,542	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$7,541,625	\$220,847	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$8,577,088	\$121,986	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$13,614,852	\$378,725	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$22,246,687	\$366,809	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$6,844,246	\$101,660	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,506,265,194	\$240,261	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$125,487	\$117,784	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$830,348	\$278,442	Slow Spender
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$19,389,714	\$677,938	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$29,716,398	\$44,273	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$54,143,224	\$199,861	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$40,314,123	\$1,477,955	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$58,050,693	\$1,673,374	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$7,103,943	\$277,182	On Pace
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$9,384,559	\$157,788	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,569,364	\$112,007	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$3,473,601	\$288,539	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$31,815,001	\$1,242,346	On Pace
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$305,696,840	\$9,322,121	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,581,761	\$1,057	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$70,844,823	\$402,458	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$235,736,279	\$278,797	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,082,963	\$236,967	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$4,942,618,601	\$10,269,735	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$816,593	\$96,761	On Pace



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Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$5,229,288	\$159,773	On Pace
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,230,303	\$206,219	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$0	\$0	Ready to Close
Vermont	B-13-DS-50-0001	\$17,932,000	\$655,431	\$11,976	Slow Spender
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,581,294	\$34,235	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$103,070,608	\$1,022,012	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,101,083	\$14,855	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$133,920,271	\$446,962	Slow Spender
		\$54,562,701,341	\$14,596,676,727	\$176,833,838	

Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----Past Target Date
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----Past Target Date
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.