



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

March 29, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$736,394	\$8,052	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$2,271,568	\$114,724	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,658,296	\$3,585	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$68,449,269	\$120,247	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,232,000	\$0	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$88,591,139	\$4,567,317	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$21,607,115	\$440,791	On Pace
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$35,753,257	\$526,289	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$50,013,878	\$203,848	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$45,947,062	\$844,443	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,056,560	\$22,768	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$6,269,106	\$1,040,048	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,073,439	\$1,178	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$105,638,710	\$1,692,839	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$153,525,207	\$1,967,141	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,166,712	\$48,495	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$611,922,996	\$1,148,842	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$82,388,198	\$259,241	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$41,949	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$4,579,925	\$570,751	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,752,739	\$640	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$16,215,802	\$1,441,865	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$96,119	\$95,415	Ready to Close
Iowa	B-08-DI-19-0001	\$734,178,651	\$3,959,179	\$205,745	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$68,856,652	\$1,036,671	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,321,650	\$6,085	Slow Spender



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Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,127,913	\$153,255	On Pace
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$11,990,336	\$124,334	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$18,162,120	\$440,313	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$11,972,075	\$737,203	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$67,133,203	\$512,587	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$83,353,168	\$2,072,726	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$47,124,191	\$455,722	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$101,273,857	\$4,926,573	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$12,567,262	\$1,317,596	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$72,745,089	\$4,331,872	On Pace
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,022,836,409	\$24,977,077	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$2,076,677	\$68,705	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,667,793	\$0	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$208,940	\$0	Slow Spender
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$6,689,753	\$113,663	On Pace
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$245,593	\$39,114	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$56,119,655	\$258,094	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$85,159,891	\$3,268,088	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$1,708,058	\$175,655	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$6,023,305	\$139,006	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$100,718	\$0	Slow Spender
Missouri	B-13-DS-29-0001	\$11,844,000	\$230,112	\$33,086	Slow Spender
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$16,954,029	\$952,452	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$3,695,456	\$237,824	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$679,495	\$0	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,130,483,575	\$18,602,017	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$13,250,725	\$177,002	Slow Spender



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New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$3,967,982	\$155,433	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$138,970,173	\$306,170	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$64,357,518	\$576,991	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,008,953,633	\$25,943,329	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$32,108,559	\$1,093,547	On Pace
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,012,638,677	\$58,411,660	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,735,657	\$4,791	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$228,869,176	\$922,748	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$8,273,561	\$383,685	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$8,943,046	\$245,872	On Pace
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$14,898,414	\$307,898	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$23,347,115	\$182,503	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$7,149,226	\$529,413	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,137,154	\$13,949	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$615,042	\$41,412	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$1,750,429	\$624,462	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$23,011,058	\$760,203	On Pace
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$31,192,864	\$55,319	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$54,742,806	\$440,914	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$48,329,472	\$924,456	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$65,848,188	\$2,391,641	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$7,935,489	\$427,916	On Pace
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$9,857,923	\$81,439	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,905,385	\$0	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$858,804	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$4,370,031	\$79,880	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$35,794,869	\$766,949	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$351,277,786	\$9,376,019	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,584,933	\$818	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$72,463,207	\$301,505	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$236,622,970	\$285,133	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,793,866	\$956	First Year



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Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$4,978,364,146	\$12,372,254	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$1,349,723	\$93,157	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$6,358,259	\$644,796	On Pace
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,905,537	\$0	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$0	\$0	Ready to Close
Vermont	B-13-DS-50-0001	\$17,932,000	\$691,359	\$7,339	Slow Spender
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$106,252,672	\$1,227,689	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,148,994	\$97,794	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$135,955,542	\$371,008	Slow Spender
		\$61,989,872,097	\$22,646,732,842	\$200,973,981	'..

Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----Past Target Date
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----Past Target Date
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.