



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

February 28, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$758,173	\$792	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$2,387,217	\$162,613	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,661,824	\$5,630	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$68,713,446	\$134,303	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,232,000	\$0	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$95,348,428	\$3,689,535	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$21,607,115	\$440,791	On Pace
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$35,753,257	\$622,309	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$50,261,236	\$232,171	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$47,904,684	\$191,902	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,124,865	\$0	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$6,654,658	\$1,021,907	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,073,439	\$1,178	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$107,883,709	\$2,443,983	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$153,618,698	\$2,486,054	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,166,712	\$61,614	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$612,248,321	\$1,177,534	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	New
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$82,563,282	\$257,110	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$30,581	\$48,603	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$4,666,651	\$595,373	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,752,739	\$640	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$16,323,400	\$1,930,265	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$281,424	\$33,647	Ready to Close
Iowa	B-08-DI-19-0001	\$734,178,651	\$4,044,179	\$229,111	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$69,947,969	\$1,416,355	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,339,905	\$72,569	On Pace
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,160,179	\$142,500	On Pace



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

February 28, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$12,177,767	\$333,520	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$18,162,120	\$3,276,214	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$11,972,075	\$1,082,486	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$67,994,178	\$429,102	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$84,154,230	\$2,097,757	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$47,305,009	\$502,134	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$105,476,995	\$4,923,118	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$13,462,225	\$1,127,140	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$72,897,314	\$4,309,863	On Pace
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,044,233,290	\$25,218,508	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$2,143,085	\$84,936	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,667,793	\$0	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$208,940	\$0	Slow Spender
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,030,743	\$45,711	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$362,936	\$29,826	Slow Spender
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$56,893,938	\$112,761	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$92,700,335	\$2,553,912	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,229,906	\$1,705	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$6,235,805	\$135,602	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$100,718	\$0	Slow Spender
Missouri	B-13-DS-29-0001	\$11,844,000	\$313,900	\$5,453	Slow Spender
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	New
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$17,705,136	\$709,937	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$3,695,456	\$237,824	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$679,495	\$0	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,151,724,376	\$22,321,646	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$13,735,073	\$76,041	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$3,970,972	\$318,126	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$138,970,173	\$337,956	Slow Spender



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

February 28, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
New York	B-12-DT-36-0001	\$71,654,116	\$64,914,452	\$436,573	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,037,591,304	\$26,456,504	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,324,059	\$21,742	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,101,252,195	\$36,481,467	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$229,536,190	\$1,205,712	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$8,512,299	\$337,122	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$9,680,664	\$67,386	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$14,990,082	\$423,791	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$23,673,769	\$868,189	On Pace
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$7,568,220	\$483,811	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,137,154	\$13,949	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$615,042	\$68,476	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$2,803,948	\$283,810	Slow Spender
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$23,011,058	\$760,203	On Pace
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$31,192,864	\$177,124	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$55,020,146	\$348,467	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$49,687,610	\$2,169,470	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$70,371,205	\$1,273,985	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$9,219,237	\$0	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$10,102,239	\$137,446	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,815,810	\$0	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$858,804	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$4,370,031	\$221,329	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$36,718,923	\$712,035	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$359,725,860	\$9,038,733	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,585,823	\$1,148	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$72,674,201	\$269,055	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$236,798,354	\$268,773	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,795,689	\$349	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,004,882,068	\$4,734,615	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$1,591,348	\$94,534	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$6,800,470	\$497,392	On Pace



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

February 28, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,905,537	\$0	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$0	\$15,807	Ready to Close
Vermont	B-13-DS-50-0001	\$17,932,000	\$691,359	\$9,767	Slow Spender
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$106,839,134	\$1,142,435	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,153,014	\$101,263	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$136,601,297	\$603,824	Slow Spender
		\$54,599,872,097	\$15,527,200,263	\$177,396,054	

Grantee Spending Status

Slow Spender = Spending 10% less than the monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than the monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane Ike grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2017. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-17 Grants are reported as First Year. B-18 Grants are reported as New.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.