



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

January 31, 2019



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$760,550	\$0	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$2,615,739	\$108,910	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,665,352	\$5,630	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$68,728,446	\$165,344	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,232,000	\$27,873	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$99,368,496	\$3,451,634	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$22,929,488	\$164,847	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$37,332,124	\$711,447	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$50,261,236	\$232,171	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$48,480,390	\$0	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,124,865	\$42,281	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$0	Ready to Close
DuPage County, IL	B-13-US-17-0002	\$31,526,000	\$9,389,250	\$110,376	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,076,974	\$0	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$110,683,186	\$1,747,838	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$159,136,073	\$1,033,207	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,312,196	\$42,057	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$614,899,327	\$293,865	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$82,574,464	\$658,867	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$156,428	\$36,754	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$5,645,952	\$378,122	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,659	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$20,089,666	\$674,843	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$382,365	\$0	Ready to Close
Iowa	B-08-DI-19-0001	\$734,178,651	\$4,474,598	\$287,740	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$71,870,675	\$897,608	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,339,905	\$72,569	On Pace
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,160,179	\$142,500	On Pace
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$0	Slow Spender



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Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$12,177,767	\$333,520	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$18,162,120	\$3,276,214	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$12,086,577	\$1,218,012	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$67,849,545	\$916,431	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$88,450,515	\$1,067,751	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$47,713,915	\$521,580	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$109,535,778	\$4,530,535	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$15,371,453	\$754,378	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$73,286,391	\$4,235,963	On Pace
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,066,666,716	\$28,103,386	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$2,217,188	\$170,270	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,667,793	\$26,684	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$208,940	\$0	Slow Spender
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,030,743	\$45,711	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$362,936	\$50,868	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$56,893,938	\$450,421	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$92,700,335	\$3,533,891	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,229,906	\$3,646	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$143	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$6,372,830	\$214,663	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$100,718	\$0	Slow Spender
Missouri	B-13-DS-29-0001	\$11,844,000	\$329,370	\$16,799	On Pace
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$19,210,179	\$365,828	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,408,928	\$0	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$679,495	\$0	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,173,063,884	\$24,653,676	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$13,765,250	\$74,243	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$4,287,348	\$228,632	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$139,621,686	\$121,901	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$65,591,529	\$539,747	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,058,895,361	\$29,146,673	On Pace



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New York	B-13-DS-36-0002	\$35,800,000	\$35,378,275	\$12,821	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,136,690,794	\$59,155,396	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$231,349,439	\$764,229	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$8,991,654	\$358,518	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$9,680,664	\$67,386	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$15,780,363	\$211,058	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$23,894,623	\$816,475	On Pace
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$7,638,906	\$460,249	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,179,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$615,042	\$115,042	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$2,874,604	\$327,914	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$24,488,859	\$600,483	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$31,358,820	\$121,805	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$55,020,146	\$348,467	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$51,102,840	\$1,974,594	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$70,371,205	\$1,561,331	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$9,219,237	\$0	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$10,102,239	\$137,446	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,815,810	\$0	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$858,804	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$4,401,224	\$286,378	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$37,404,076	\$659,529	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$367,607,873	\$9,515,955	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,587,386	\$24,539	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$73,119,144	\$164,898	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$237,072,016	\$231,828	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,795,689	\$545	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,006,630,706	\$4,528,158	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$1,629,050	\$209,672	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$6,933,255	\$453,131	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,905,537	\$18,018	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$0	\$15,807	Ready to Close



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Vermont	B-13-DS-50-0001	\$17,932,000	\$713,377	\$3,535	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$107,291,847	\$1,453,617	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,311,673	\$70,537	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$136,779,139	\$654,642	Slow Spender
		\$54,599,872,097	\$15,690,453,762	\$201,212,050	

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here, B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

- 2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
- 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
- 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
- 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
- 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
- 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.