



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

December 30, 2018



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$760,550	\$0	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$2,615,739	\$291,392	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,669,052	\$5,573	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$68,810,010	\$154,896	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,232,000	\$27,873	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$102,307,881	\$3,849,063	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$22,929,488	\$164,847	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$37,332,124	\$711,447	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$50,625,423	\$269,148	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$48,480,390	\$0	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,124,865	\$94,676	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$240,839	\$3,927	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$9,389,250	\$121,724	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,076,974	\$0	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$110,717,226	\$1,777,242	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$159,426,631	\$1,219,399	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,312,196	\$42,057	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$615,369,524	\$137,133	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$83,165,922	\$461,714	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$156,428	\$45,865	Ready to Close
Illinois	B-08-DI-17-0001	\$193,700,004	\$6,292,771	\$465,793	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,659	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$20,541,398	\$672,587	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$382,365	\$0	Ready to Close
Iowa	B-08-DI-19-0001	\$734,178,651	\$4,576,413	\$309,646	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$71,966,666	\$1,762,373	On Pace
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,365,805	\$116,239	On Pace
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,587,678	\$11,623	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$0	Slow Spender



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Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$12,363,339	\$402,451	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$23,128,830	\$4,415,896	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$14,781,267	\$551,553	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$68,670,713	\$914,992	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$89,571,115	\$1,361,073	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$48,491,355	\$777,554	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$116,053,576	\$4,400,073	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$16,520,051	\$566,132	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$85,740,705	\$156,352	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,097,767,640	\$31,365,868	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$2,282,792	\$242,314	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,667,793	\$26,684	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$208,940	\$0	Slow Spender
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,084,370	\$27,835	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$362,936	\$73,808	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$57,232,222	\$337,659	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$94,964,156	\$4,964,117	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,235,022	\$113,302	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,156,815	\$143	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$6,440,324	\$272,995	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$100,718	\$0	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$329,370	\$36,593	On Pace
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$19,811,386	\$432,221	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,408,928	\$73,211	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$679,495	\$0	Ready to Close
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,190,326,171	\$29,210,729	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$13,781,730	\$68,750	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$4,434,281	\$238,782	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$139,888,682	\$47,784	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$66,088,491	\$384,936	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,087,708,437	\$30,236,248	On Pace



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New York	B-13-DS-36-0002	\$35,800,000	\$35,389,200	\$17,315	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,187,879,846	\$57,231,100	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$231,637,420	\$777,245	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$9,424,616	\$283,897	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$9,680,664	\$67,386	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$15,822,108	\$260,332	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$23,894,623	\$816,475	On Pace
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$8,621,451	\$134,034	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,179,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$739,278	\$87,916	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$3,623,814	\$146,337	Slow Spender
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$25,291,668	\$614,427	On Pace
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$31,358,820	\$159,730	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$56,065,548	\$81,729	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$51,102,840	\$2,579,973	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$73,023,112	\$2,147,709	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$9,219,237	\$0	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$10,102,239	\$164,031	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,815,810	\$0	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$858,804	\$1,568	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$4,609,671	\$457,417	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$38,095,714	\$882,084	On Pace
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$379,556,551	\$7,927,165	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,587,386	\$90,333	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$73,392,006	\$185,152	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$237,478,369	\$264,675	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,796,735	\$196	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,015,480,907	\$2,536,636	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$1,629,195	\$364,384	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$3,905,537	\$127,190	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$0	\$203,119	Ready to Close
Vermont	B-13-DS-50-0001	\$17,932,000	\$713,377	\$49,830	On Pace



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Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$109,935,740	\$669,858	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,442,376	\$31,768	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$137,068,565	\$3,195,973	On Pace
		\$54,599,872,097	\$15,894,285,862	\$206,973,275	

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here. B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.