



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

September 28, 2018



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$760,550	\$5,399	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$3,489,915	\$161,570	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,685,770	\$5,049	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$69,274,697	\$5,936	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,315,620	\$213,151	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$113,889,845	\$5,900,493	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$23,424,030	\$193,175	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$39,466,465	\$1,422,552	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$51,432,868	\$462,736	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$48,480,390	\$244,340	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,408,894	\$167,742	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$252,620	\$0	Ready to Close
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$9,758,426	\$528,823	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,076,974	\$0	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$116,048,952	\$863,978	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$163,084,828	\$1,062,545	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,438,368	\$32,866	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$615,780,922	\$47,026	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$84,551,064	\$270,410	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$294,022	\$76,945	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$7,690,150	\$1,016,717	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,659	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$22,377,388	\$415,356	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$382,365	\$88,008	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$5,505,352	\$712,537	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$77,253,785	\$1,269,808	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,714,522	\$35,352	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,622,546	\$5,161	Slow Spender



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Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$13,570,692	\$574,665	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$36,376,519	\$576,704	Slow Spender
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$16,435,927	\$326,076	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$71,415,689	\$1,507,223	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$93,657,380	\$2,052,387	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$50,852,999	\$392,951	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$129,253,794	\$3,693,928	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$18,218,447	\$954,028	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$86,209,761	\$221,357	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,191,865,244	\$54,382,391	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$3,009,734	\$414,935	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$5,747,844	\$107,494	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$208,940	\$0	Slow Spender
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,167,875	\$0	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$584,360	\$25,556	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$58,245,200	\$948,995	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$110,907,796	\$6,441,368	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,574,927	\$67,151	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,157,242	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$7,259,310	\$281,386	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$100,718	\$19,600	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$439,148	\$139,169	On Pace
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$21,108,051	\$733,164	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,628,562	\$28,495	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$679,495	\$255,050	On Pace
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,278,959,124	\$30,136,331	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$13,987,981	\$54,757	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$5,316,811	\$255,446	On Pace
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,055,680	\$231,688	Slow Spender



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New York	B-12-DT-36-0001	\$71,654,116	\$67,243,298	\$95,063	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,179,969,025	\$26,955,403	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,441,146	\$17,313	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,359,566,955	\$50,720,118	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$233,969,153	\$567,959	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$10,276,307	\$409,935	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$9,882,821	\$359,506	On Pace
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$16,603,104	\$167,239	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$26,344,047	\$415,313	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$9,023,553	\$1,067	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,179,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,003,027	\$5,355	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$4,373,146	\$536,672	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$27,134,949	\$682,511	On Pace
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$31,838,011	\$136,020	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$56,310,735	\$133,606	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$58,842,759	\$2,462,671	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$79,466,240	\$2,220,104	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$9,219,237	\$97,947	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$10,594,331	\$146,251	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,815,810	\$40,375	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$863,507	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$5,981,921	\$16,126	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$40,741,966	\$568,783	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$403,339,845	\$9,769,904	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,858,385	\$989	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$73,947,462	\$69,265	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$238,272,393	\$170,660	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,797,324	\$892	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,023,090,815	\$374,728	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$2,722,345	\$211,290	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender



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Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$4,287,106	\$335,679	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$609,358	\$235,133	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$880,125	\$80,627	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$111,945,313	\$939,807	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,537,680	\$46,346	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$146,656,483	\$583,028	Slow Spender
		\$54,599,872,097	\$16,519,211,638	\$219,603,655	--

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here. B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.