



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

August 31, 2018



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$760,550	\$10,111	On Pace
Alabama	B-13-DS-01-0001	\$49,157,000	\$3,489,915	\$276,480	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,689,718	\$4,974	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,470,733	\$0	Ready to Close
California	B-13-DS-06-0001	\$70,359,459	\$69,274,697	\$40,518	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,955,072	\$160,961	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$124,095,695	\$3,810,402	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$23,424,030	\$566,141	On Pace
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$40,009,393	\$1,412,300	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$51,450,684	\$465,660	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$49,017,693	\$409,471	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,707,236	\$68,294	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$252,620	\$0	Slow Spender
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$9,784,352	\$572,609	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,076,974	\$0	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$116,102,909	\$1,078,933	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$164,459,521	\$1,397,023	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,536,966	-\$3,183	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$615,865,538	\$18,821	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$84,680,448	\$720,801	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$465,205	\$19,884	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$10,065,746	\$373,263	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,659	\$30	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$23,365,397	\$300,484	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$425,933	\$182,087	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$5,602,923	\$740,143	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$78,737,322	\$1,108,080	Slow Spender



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Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,714,522	\$61,550	On Pace
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,622,546	\$14,237	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$14,575,550	\$836,617	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$36,376,519	\$2,585,653	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$16,435,927	\$326,076	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$72,894,963	\$1,685,175	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$95,100,456	\$1,944,050	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$51,008,624	\$675,188	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$132,550,281	\$4,438,203	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$19,054,050	\$1,232,571	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$86,427,778	\$291,971	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,223,985,666	\$58,586,285	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$3,471,812	\$290,055	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$6,070,327	\$0	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$208,940	\$23,458	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,167,875	\$0	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$636,949	\$77,072	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$59,178,006	\$1,263,766	On Pace
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$118,867,914	\$10,529,999	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,574,927	\$67,151	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,157,242	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$7,512,392	\$343,616	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$100,718	\$32,009	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$442,470	\$323,048	On Pace
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$22,191,957	\$416,266	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,714,048	\$1,395	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$1,444,645	\$107,556	On Pace
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,311,943,357	\$27,995,749	On Pace



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New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,132,361	\$60,957	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$5,742,650	\$317,269	On Pace
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,055,849	\$249,203	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,342,920	\$87,624	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,205,852,020	\$29,058,166	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,443,806	\$30,871	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,397,926,916	\$88,725,616	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$234,479,143	\$593,283	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$10,915,073	\$238,842	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$10,961,339	\$0	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$16,966,808	\$121,380	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$26,533,560	\$356,146	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$9,023,553	\$48,512	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,179,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,003,027	\$5,355	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$4,373,146	\$647,483	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$28,643,096	\$317,996	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$32,246,072	\$63,354	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$56,627,317	\$336,757	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$64,758,126	\$2,004,982	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$80,937,351	\$2,526,384	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$9,219,237	\$329,175	On Pace
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$10,594,331	\$186,808	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,936,935	\$0	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$863,507	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,026,465	\$1,304	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$41,956,400	\$171,359	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$409,717,846	\$9,588,429	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,858,385	\$7,040	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$73,950,623	\$84,705	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$238,333,158	\$187,281	Slow Spender



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Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,797,324	\$892	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,024,215,000	\$0	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$2,814,195	\$203,191	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$4,287,106	\$394,889	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$866,098	\$156,234	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$1,040,644	\$35,496	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$112,006,067	\$1,121,628	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,597,605	\$27,630	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$147,748,532	\$226,753	Slow Spender
		\$54,654,403,881	\$16,726,296,702	\$266,395,997	--

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.



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Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here, B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.