



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

July 31, 2018



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$776,746	\$8,541	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$3,787,274	\$317,839	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,695,893	\$4,059	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,470,733	\$0	Ready to Close
California	B-13-DS-06-0001	\$70,359,459	\$69,292,507	\$84,932	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$10,955,072	\$160,961	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$128,410,693	\$3,515,662	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$24,003,556	\$372,966	On Pace
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$41,732,768	\$1,412,999	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$52,175,730	\$223,978	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$49,017,693	\$709,350	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,912,119	\$29,541	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$252,620	\$0	Slow Spender
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$11,329,247	\$255,173	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,076,624	\$0	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$118,435,584	\$892,111	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$164,152,652	\$1,997,424	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,536,966	-\$573	Slow Spender
Florida	B-17-DM-12-0001	\$615,922,000	\$615,922,000	\$0	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$84,718,116	\$708,245	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$524,857	\$70,919	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$10,568,989	\$250,411	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$0	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,659	\$30	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$23,623,455	\$514,636	Slow Spender



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Iowa	B-08-DF-19-0001	\$156,690,815	\$646,389	\$207,748	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$7,563,124	\$342,735	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$81,042,209	\$791,491	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,820,578	\$26,198	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,638,030	\$9,076	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$14,575,550	\$836,617	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$36,376,519	\$5,869,663	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$17,004,272	\$641,580	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$75,640,858	\$1,307,967	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$96,768,771	\$2,081,403	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$51,370,096	\$930,036	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$137,471,098	\$4,146,505	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$19,984,799	\$1,202,497	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$86,818,277	\$225,068	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,267,125,163	\$62,281,870	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$3,936,992	\$191,027	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$6,070,327	\$0	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$208,940	\$39,495	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$0	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,167,875	\$0	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$661,027	\$102,404	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$61,092,186	\$625,706	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$129,825,476	\$7,115,459	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,735,664	\$16,041	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$13,926	-\$2,536	Ready to Close
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,157,242	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$7,647,218	\$354,416	Slow Spender



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Missouri	B-12-DT-29-0001	\$8,719,059	\$109,518	\$82,382	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$455,360	\$408,034	On Pace
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	First Year
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$22,953,707	\$303,138	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,714,048	\$15,611	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$1,444,645	\$107,556	On Pace
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,338,698,379	\$29,440,798	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,152,250	\$61,353	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$6,075,967	\$520,834	On Pace
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,689,126	\$70,409	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,523,634	\$31,109	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,233,692,687	\$33,312,449	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,483,249	\$24,270	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,468,851,232	\$85,095,290	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$234,685,391	\$562,241	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$11,047,817	\$2,003,081	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$10,961,339	\$0	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$16,966,808	\$149,063	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$26,533,560	\$356,146	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$9,026,753	\$93,058	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,179,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,017,442	\$4,871	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$4,715,081	\$602,154	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$29,182,481	\$214,342	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$32,246,072	\$63,354	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$56,627,317	\$336,757	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$64,758,126	\$3,748,461	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$86,126,553	\$1,062,043	Slow Spender



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Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$9,474,078	\$549,123	On Pace
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$10,787,076	\$205,890	On Pace
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,936,935	\$0	Slow Spender
Tennessee	B-08-DI-47-0001	\$92,517,890	\$1,744,177	\$0	Ready to Close
Tennessee	B-10-DF-47-0001	\$30,906,517	\$863,507	\$0	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,029,408	\$114,733	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$42,398,577	\$73,916	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$416,940,342	\$10,555,308	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,861,353	\$384,012	On Pace
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$73,971,449	\$77,763	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$238,777,772	\$39,076	Slow Spender
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,800,000	\$0	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,024,215,000	\$0	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$3,162,776	\$87,651	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$4,851,863	\$395,984	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$870,211	\$158,493	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$1,117,151	\$45,301	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$113,764,214	\$553,654	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,671,613	\$4,003	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$147,802,990	\$311,114	Slow Spender
		\$54,755,779,058	\$16,958,829,965	\$273,096,497	--

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.



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Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here, B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

- 2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
- 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
- 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
- 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
- 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
- 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.