



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

May 31, 2018



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	
Alabama	B-12-DT-01-0001	\$24,697,966	\$802,369	\$0	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$4,740,790	\$348,551	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,704,641	\$3,429	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$0	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,470,733	\$33	Ready to Close
California	B-13-DS-06-0001	\$70,359,459	\$69,396,252	\$105,298	Slow Spender
California	B-18-DP-06-0001	\$124,155,000	\$124,155,000	\$0	New
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$11,437,956	\$1,060,119	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$135,537,206	\$4,234,180	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$25,122,453	\$147,577	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$44,246,292	\$2,348,191	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$52,847,665	\$386,060	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$50,246,107	\$2,187,291	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$1,912,119	\$29,541	On Pace
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$252,620	\$0	Slow Spender
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$11,740,443	\$382,360	Slow Spender
Empire State Development Corporation	B-01-DW-36-0001	\$700,000,000	\$9,076,624	\$0	Slow Spender
Empire State Development Corporation	B-02-DW-36-0001	\$2,000,000,000	\$119,331,895	\$16,802,427	On Pace
Empire State Development Corporation	B-02-DW-36-0002	\$783,000,000	\$168,650,589	\$1,085,299	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,527,416	\$2,611	First Year
Florida	B-17-DM-12-0001	\$615,922,000	\$615,922,000	\$0	First Year
Georgia	B-18-DP-13-0001	\$37,943,000	\$37,943,000	\$0	New
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$86,842,850	\$0	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$524,857	\$82,345	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$11,185,533	\$982,367	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$101,604	Ready to Close
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$24,266,851	\$541,031	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$972,193	\$429,968	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$7,823,353	\$1,479,011	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$82,061,562	\$1,453,778	On Pace
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,899,173	\$607	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,665,258	\$100,747	On Pace



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Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$131,714	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$17,085,402	\$689,490	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$44,133,478	\$3,284,010	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$17,414,156	\$874,926	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$77,950,488	\$1,579,213	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$100,932,607	\$1,777,723	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$53,034,189	\$1,610,332	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$145,793,522	\$3,919,546	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$22,698,954	\$723,722	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$87,303,691	\$814,308	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,399,744,546	\$40,871,741	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$4,341,978	\$199,844	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$6,070,327	\$0	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$279,314	\$26,143	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$854,086	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,167,875	\$27,831	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$868,165	\$33,358	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$62,969,304	\$1,061,421	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$150,457,911	\$7,663,161	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,776,380	\$2,468	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$13,926	\$2,536	Ready to Close
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,157,242	\$108	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$8,543,239	\$218,145	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$196,745	\$149,560	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$1,411,613	\$89,920	Slow Spender
Missouri	B-18-DP-29-0001	\$58,535,000	\$58,535,000	\$0	New
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$23,440,754	\$374,162	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,718,232	\$20,186	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$1,767,314	\$15,479	Slow Spender
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,397,231,107	\$25,116,993	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,315,231	\$22,933	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$6,694,455	\$455,680	On Pace
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,803,459	\$32,298	Slow Spender



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New York	B-12-DT-36-0001	\$71,654,116	\$67,605,822	\$6,582	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,295,368,619	\$33,895,066	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,539,446	\$25,765	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,664,387,124	\$65,592,766	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$236,258,990	\$90,003	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$11,631,600	\$1,828,489	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$10,961,339	\$0	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$17,330,949	\$148,052	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$27,601,997	\$165,024	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$9,169,091	\$295,613	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,179,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,019,091	\$6,087	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$6,055,192	\$264,746	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$29,597,084	\$111,398	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$32,478,206	\$36,798	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$57,637,588	\$231,272	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$70,773,073	\$5,359,949	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$88,516,502	\$1,986,564	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$10,206,762	\$424,287	On Pace
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$11,154,754	\$1,716,664	On Pace
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,936,935	\$0	Slow Spender
Tennessee	B-08-DI-47-0001	\$92,517,890	\$1,744,177	\$151	Ready to Close
Tennessee	B-10-DF-47-0001	\$30,906,517	\$863,507	\$90	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,030,378	\$288,058	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$42,470,478	\$137,466	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$438,483,133	\$10,218,739	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$7,879,504	\$727,236	On Pace
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$74,204,737	\$0	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$238,895,000	\$0	First Year
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,800,000	\$0	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,024,215,000	\$0	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$3,423,768	\$6,510	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender



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Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$5,471,774	\$846,399	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$1,334,801	\$11,216	Slow Spender
Vermont	B-13-DS-50-0001	\$17,932,000	\$1,147,131	\$51,531	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$115,370,952	\$480,303	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,680,496	\$3,488	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$148,428,791	\$130,178	Slow Spender
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$907,863	\$6,108	Ready to Close
		\$54,864,729,957	\$17,532,410,527	\$252,030,060	

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here, B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.