



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

April 28, 2018



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$802,369	\$0	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$4,828,040	\$384,520	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,708,070	\$3,429	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,697,080	\$11,780	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$9,814,127	\$83,603	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,470,733	\$98	Ready to Close
California	B-13-DS-06-0001	\$70,359,459	\$69,547,304	\$101,931	Slow Spender
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$11,437,956	\$1,870,752	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$139,000,151	\$4,119,066	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$25,122,453	\$187,469	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$45,971,763	\$2,120,400	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$52,847,665	\$386,060	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$51,145,742	\$3,172,435	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$2,000,741	\$4,547	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$252,620	\$226,235	On Pace
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$12,094,766	\$264,252	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,076,624	\$0	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$121,112,642	\$16,252,808	On Pace
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$170,170,142	\$1,198,006	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,535,248	\$63,512	First Year
Florida	B-17-DM-12-0001	\$615,922,000	\$615,922,000	\$0	First Year
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$86,842,850	\$5,910	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$737,612	\$11,426	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$11,320,222	\$1,285,101	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$55,527	\$104,836	On Pace
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$25,167,362	\$511,952	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$1,269,633	\$490,003	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$8,591,330	\$2,193,443	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$83,416,682	\$1,800,807	On Pace
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,899,173	\$607	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,665,258	\$100,747	On Pace
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,429,874	\$131,714	Slow Spender



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Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$17,085,402	\$689,490	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$53,985,509	\$0	Slow Spender
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$18,929,012	\$580,684	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$79,565,010	\$1,563,014	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$103,013,041	\$1,436,678	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$54,160,203	\$1,643,792	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$149,910,614	\$3,836,308	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$23,592,290	\$733,989	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$87,493,609	\$765,664	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,457,751,071	\$35,832,785	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$4,510,072	\$311,901	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$6,070,327	\$503,745	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$327,426	\$10,106	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$0	\$854,086	Ready to Close
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,167,875	\$68,857	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$968,239	\$0	Slow Spender
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$62,969,304	\$1,061,421	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$151,171,854	\$8,473,207	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,783,785	\$0	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$13,926	\$2,554	Ready to Close
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,157,242	\$538	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$8,710,466	\$493,217	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$356,664	\$187,284	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$1,679,462	\$102,467	On Pace
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$23,863,120	\$272,896	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,760,880	\$26,094	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$1,767,314	\$15,479	Slow Spender
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,427,519,410	\$26,667,379	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,336,310	\$32,900	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$7,638,469	\$143,275	On Pace
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,900,354	\$40	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,616,962	\$4,951	Slow Spender



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New York	B-13-DS-36-0001	\$4,416,882,000	\$1,333,630,035	\$28,354,027	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,556,058	\$35,971	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,724,097,172	\$73,764,921	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$236,457,000	\$24,000	Slow Spender
North Dakota-DOC	B-12-DT-38-0001	\$11,782,684	\$0	\$4,048	Ready to Close
North Dakota-DOC	B-13-DS-38-0001	\$6,576,000	\$11,049	\$0	Ready to Close
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$17,057,059	\$522,491	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$10,961,339	\$0	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$17,413,998	\$303,759	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$27,601,997	\$344,803	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$9,305,929	\$250,000	Slow Spender
Puerto Rico	B-17-DM-72-0001	\$1,507,179,000	\$1,507,179,000	\$0	First Year
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,032,055	\$165,338	On Pace
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$6,521,544	\$109,296	Slow Spender
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$29,825,506	\$45,058	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$32,478,206	\$66,047	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$57,637,588	\$231,272	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$76,003,508	\$3,616,470	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$89,312,683	\$1,721,171	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$11,121,448	\$119,392	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$11,404,746	\$1,724,918	On Pace
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,936,935	\$144,905	On Pace
Tennessee	B-08-DI-47-0001	\$92,517,890	\$1,744,177	\$187	Ready to Close
Tennessee	B-10-DF-47-0001	\$30,906,517	\$863,507	\$5,617	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,373,607	\$173,842	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$42,620,326	\$187,871	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$449,714,951	\$8,730,003	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$9,013,387	\$351,043	On Pace
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$74,204,737	\$0	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$238,895,000	\$0	First Year
Texas - GLO	B-17-DL-48-0002	\$57,800,000	\$57,800,000	\$0	First Year
Texas - GLO	B-17-DM-48-0001	\$5,024,215,000	\$5,024,215,000	\$0	First Year



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Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$3,425,729	\$54,924	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$6,039,815	\$657,052	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$1,345,689	\$9,616	Slow Spender
Vermont	B-13-DS-50-0001	\$17,932,000	\$1,253,054	\$25,285	On Pace
Virgin Islands	B-17-DM-78-0001	\$242,684,000	\$242,684,000	\$0	First Year
Virginia	B-13-DS-51-0001	\$120,549,000	\$115,425,177	\$661,861	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,683,623	\$3,614	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$148,736,333	\$129,961	Slow Spender
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$907,863	\$6,108	Ready to Close
		\$54,662,455,641	\$17,564,032,675	\$245,947,124	--

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here, B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.