



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

February 28, 2018



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$802,369	\$0	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$5,786,444	\$428,141	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,714,928	\$73,968	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,732,421	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$10,064,936	\$0	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,470,833	\$4,908	Ready to Close
California	B-13-DS-06-0001	\$70,359,459	\$69,712,147	\$63,461	Slow Spender
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$14,618,313	\$1,169,932	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$148,502,877	\$4,374,800	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$25,565,184	\$39,892	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$51,290,865	\$4,778,672	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$54,005,844	\$0	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$56,815,360	\$1,827,195	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$2,000,741	\$7,893	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$252,620	\$266,908	On Pace
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$12,887,522	\$330,984	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,076,624	-\$67	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$169,739,175	\$1,088,122	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$171,906,486	\$1,322,414	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,535,248	\$133,917	First Year
Georgia	B-08-DI-13-0001	\$5,210,779	\$1,319	\$9,450	Ready to Close
Houston, TX	B-16-MH-48-0001	\$66,560,000	\$66,310,850	\$14,110	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$771,891	\$0	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$14,132,634	\$833,458	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$360,339	\$235,478	On Pace
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$25,889,945	\$734,794	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$2,262,096	\$199,144	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$12,260,385	\$2,419,355	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$86,422,895	\$1,400,831	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,900,995	\$1,376	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,967,500	\$1,109	Slow Spender



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Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,825,017	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$19,153,871	\$598,361	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$53,985,509	\$1,179,875	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$20,038,934	\$327,165	On Pace
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$82,688,376	\$2,631,899	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$106,265,776	\$1,585,705	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$57,865,186	\$1,904,617	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$157,547,107	\$3,044,744	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$24,870,121	\$712,797	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$89,746,616	\$166,214	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,524,394,070	\$35,381,003	First Year
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$4,941,508	\$404,204	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$6,070,327	\$579,244	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$357,744	\$84,572	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$2,562,257	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,251,369	\$50,273	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$968,239	\$124,191	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$66,153,566	\$849,279	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$173,447,394	\$10,261,654	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,783,785	\$14,895	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$21,535	\$18	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,157,565	\$430	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$9,197,672	\$686,812	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$645,426	\$145,865	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$1,681,375	\$1,039,458	On Pace
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$24,563,241	\$351,960	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,778,791	\$143,065	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$1,813,752	\$1,268	Slow Spender
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,473,756,243	\$31,189,324	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,384,031	\$28,562	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$8,068,295	\$26,740	Slow Spender



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New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,900,354	\$80	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,625,569	\$2,083	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,397,053,816	\$29,815,432	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,616,741	\$29,922	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,861,125,494	\$62,215,757	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$236,529,000	\$0	First Year
North Dakota-DOC	B-12-DT-38-0001	\$11,782,684	\$12,144	\$0	Ready to Close
North Dakota-DOC	B-13-DS-38-0001	\$6,576,000	\$11,049	\$31,953	Ready to Close
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$17,117,068	\$1,664,965	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$10,961,339	\$0	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$17,775,104	\$293,007	On Pace
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$28,097,070	\$387,641	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$10,055,929	\$135,879	Slow Spender
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,037,351	\$163,573	On Pace
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$6,849,431	\$25,172	Slow Spender
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$29,931,279	\$93,398	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$32,588,599	\$65,278	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$58,331,404	\$256,679	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$86,852,918	\$2,717,284	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$94,476,195	\$18,792	First Year
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$11,479,624	\$0	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$16,304,746	\$91,585	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$5,936,935	\$144,905	On Pace
Tennessee	B-08-DI-47-0001	\$92,517,890	\$1,744,629	\$40,224	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$863,777	\$6,743	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,894,553	\$606	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$42,882,875	\$137,208	Slow Spender
Texas - GLO	B-06-DG-48-0002	\$428,671,849	\$0	\$12,191	Ready to Close
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$469,138,304	\$9,281,789	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$10,061,211	\$1,768	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$74,204,737	\$80,379	Slow Spender



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Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$238,895,000	\$0	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$3,443,298	\$200,963	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$8,010,972	\$234,164	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$1,368,448	\$62,774	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$1,301,723	\$162,740	On Pace
Virginia	B-13-DS-51-0001	\$120,549,000	\$116,811,860	\$419,480	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,690,961	\$4,883	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$148,934,467	\$313,511	First Year
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$926,187	\$2,547	Ready to Close
		\$47,628,006,269	\$10,603,401,504	\$224,389,795	--

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here, B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

- 2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
- 2008 Grants (Grant Numbers begin with B-08-)-----Past Target Date
- 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2021
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2024 (grantees with a B-13 grant)
- 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2019* (grantees w/o an extension)
- 2013 Grants (Grant Numbers begin with B-13-)-----Sept. 30, 2022* (grantees with an extension)
- 2016 Grants (Grant Numbers begin with B-16-DH-)-----December 30, 2023

The above are target dates and have no regulatory enforcement effect

* The B-13 grantees will have an additional year to complete the closeout process; although, no CDBG-DR funds will be available after the above dates.