



# U.S. Department of Housing and Urban Development

Office of Community Planning and Development  
Disaster Recovery Grant Reporting System

## Monthly CDBG-DR Grant Financial Report

January 31, 2018



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$802,369	\$8,804	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$5,981,600	\$484,045	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,718,357	\$73,564	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,732,421	\$5,469	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$10,064,936	\$152,296	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,471,026	\$10,981	Ready to Close
California	B-13-DS-06-0001	\$70,359,459	\$69,853,098	\$27,845	Slow Spender
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$17,050,212	\$359,299	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$154,215,310	\$4,565,700	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$25,684,859	\$13,770	Slow Spender
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$55,539,826	\$3,362,352	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$54,005,844	\$0	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$60,663,047	\$668,911	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$2,014,383	\$3,346	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$931,325	\$85,392	On Pace
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$12,887,522	\$335,759	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,076,624	-\$133	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$169,871,067	\$1,092,124	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$173,764,159	\$983,724	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,725,784	\$70,405	First Year
Georgia	B-08-DI-13-0001	\$5,210,779	\$1,319	\$41,116	Ready to Close
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$66,328,581	\$17,421	Slow Spender
Illinois	B-08-DF-17-0001	\$17,341,434	\$771,891	\$7,421	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$15,175,526	\$537,639	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$370,035	\$356,775	On Pace
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$26,703,217	\$780,728	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$2,739,642	\$39,962	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$15,171,658	\$2,698,445	On Pace
Iowa	B-13-DS-19-0001	\$96,887,177	\$88,819,104	\$758,133	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,905,122	\$17,655	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$3,967,500	\$31,602	Slow Spender



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Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,825,017	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$19,153,871	\$598,361	On Pace
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$53,985,509	\$1,179,875	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$20,671,065	\$116,455	Slow Spender
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$84,254,051	\$2,692,936	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$107,323,437	\$1,614,513	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$59,091,579	\$2,010,560	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$161,414,485	\$4,234,824	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$25,794,258	\$1,046,009	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$89,790,601	\$331,437	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,565,249,426	\$30,533,018	First Year
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$5,445,775	\$268,423	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Ready to Close
Maryland	B-13-DS-24-0001	\$28,640,000	\$7,581,561	\$258,270	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$357,744	\$115,657	Slow Spender
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$2,562,257	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,374,446	\$9,248	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$968,239	\$124,191	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$66,153,566	\$849,279	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$176,591,475	\$9,213,455	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,783,785	\$14,895	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$21,589	\$0	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,158,855	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$10,190,117	\$499,769	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$918,515	\$67,416	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$1,986,863	\$949,870	On Pace
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$24,681,809	\$918,897	On Pace
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$4,839,163	\$122,941	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$1,813,752	\$309,233	On Pace
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,507,688,513	\$26,445,338	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,435,010	\$167,651	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$8,068,295	\$29,835	Slow Spender



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New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,900,474	\$40	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,631,816	\$0	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,420,692,509	\$39,642,270	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,663,971	\$14,393	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$1,945,391,936	\$43,487,346	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$236,529,000	\$0	First Year
North Dakota-DOC	B-12-DT-38-0001	\$11,782,684	\$12,144	\$0	Ready to Close
North Dakota-DOC	B-13-DS-38-0001	\$6,576,000	\$11,049	\$31,953	Ready to Close
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$18,624,533	\$1,483,082	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$10,961,339	\$0	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$18,325,276	\$321,112	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$28,636,407	\$207,862	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$10,055,929	\$135,879	Slow Spender
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,528,070	\$808	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$6,849,431	\$56,872	Slow Spender
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$29,960,679	\$83,598	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$32,676,347	\$36,029	Slow Spender
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$58,331,404	\$480,962	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$86,852,918	\$4,949,439	On Pace
South Carolina	B-16-DL-45-0001	\$95,086,000	\$94,476,195	\$43,075	First Year
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$11,479,624	\$0	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$16,579,501	\$0	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$6,371,650	\$179,175	On Pace
Tennessee	B-08-DI-47-0001	\$92,517,890	\$1,744,980	\$50,999	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$880,535	\$18,139	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,895,397	\$926	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$43,186,374	\$157,998	Slow Spender
Texas - GLO	B-06-DG-48-0002	\$428,671,849	\$0	\$12,191	Ready to Close
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$473,096,599	\$15,549,890	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$10,066,517	\$744,002	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$74,204,737	\$80,379	Slow Spender



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Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$238,895,000	\$0	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$3,590,500	\$173,563	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$8,010,972	\$246,710	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$1,374,538	\$96,788	Onpace
Vermont	B-13-DS-50-0001	\$17,932,000	\$1,328,910	\$175,989	On Pace
Virginia	B-13-DS-51-0001	\$120,549,000	\$117,410,759	\$239,774	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,694,466	\$14,728	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$149,295,871	\$193,043	First Year
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$926,187	\$94,767	Ready to Close
		<b>\$47,628,006,269</b>	<b>\$10,839,139,401</b>	<b>\$211,316,683</b>	

**Grantee Spending Status**

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

**Target Closeout Dates**

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2016. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery. B-16 DH Grants are now being reported here, B-16-DL Grants are still reported as First Year.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

**CDBG-DR Targeted Closeout Dates**

- 2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
- 2008 Grants (Grant Numbers begin with B-08-)-----December 31, 2017
- 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018
- 2012 Grants (Grant Numbers begin with B-12-)-----December 31, 2020\*
- 2013 Grants (Grant Numbers begin with B-13-)-----June 30, 2022\* (if extension granted)
- 2016 Grants (Grant Numbers begin with B-16-DH-)-----June 30, 2023

The above are target dates and have no regulatory enforcement effect

\* Some grants may have an earlier target date