



# U.S. Department of Housing and Urban Development

Office of Community Planning and Development  
Disaster Recovery Grant Reporting System

## Monthly CDBG-DR Grant Financial Report

November 30, 2017



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$825,038	\$2,762	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$7,418,014	\$18,632	Slow Spender
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,936,831	\$3,851	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,732,421	\$5,469	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$10,064,936	\$152,296	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,485,558	\$19,298	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$69,902,531	\$56,928	Slow Spender
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$18,128,109	\$531,931	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$161,627,277	\$5,279,879	On Pace
Columbia, SC	B-16-MH-45-0001	\$26,155,000	\$25,684,859	\$127,969	First Year
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$65,626,881	\$306,842	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$54,005,844	\$0	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$62,669,779	\$661,412	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$2,024,421	\$26,282	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$1,053,344	\$227,884	On Pace
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$13,880,473	\$576,027	On Pace
Empire State Development Corporation	B-01-DW-36-0001	\$700,000,000	\$9,076,224	-\$266	Slow Spender
Empire State Development Corporation	B-02-DW-36-0001	\$2,000,000,000	\$173,003,543	\$578,765	Slow Spender
Empire State Development Corporation	B-02-DW-36-0002	\$783,000,000	\$175,873,727	\$2,120,357	Slow Spender
Florida	B-16-DL-12-0001	\$117,937,000	\$117,937,000	\$0	First Year
Georgia	B-08-DI-13-0001	\$5,210,779	\$29,668	\$61,667	Ready to Close
Houston, TX	B-16-MH-48-0001	\$87,092,000	\$86,885,180	\$12,517	First Year
Illinois	B-08-DF-17-0001	\$17,341,434	\$771,891	\$8,733	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$16,639,809	\$687,896	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$1,066,772	\$650,857	On Pace
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$28,094,327	\$1,125,423	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$2,859,529	\$9,285	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$19,518,451	\$2,683,928	On Pace
Iowa	B-13-DS-19-0001	\$96,887,177	\$90,625,387	\$574,429	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,958,085	\$33,734	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$4,062,305	\$146,037	On Pace



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November 30, 2017



Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,825,017	\$232,425	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$20,948,955	\$232,644	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$57,525,133	\$1,992,085	On Pace
Lexington County, SC	B-16-UH-45-0001	\$21,370,000	\$21,020,430	\$2,116	First Year
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$90,498,308	\$1,242,886	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$111,060,171	\$1,464,565	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$63,579,037	\$1,675,441	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$166,681,339	\$3,837,504	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$27,009,998	\$2,507,239	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$90,248,227	\$484,597	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,708,407,000	\$1,630,537,080	\$18,015,519	First Year
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$6,154,119	\$385,087	Slow Spender
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Slow Spender
Maryland	B-13-DS-24-0001	\$28,640,000	\$7,808,059	\$1,035,846	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$611,460	\$211,082	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$2,562,257	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,402,189	\$515,243	On Pace
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$1,340,813	\$54,474	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$68,701,404	\$401,974	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$204,232,355	\$3,986,338	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,828,471	\$15,107	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$21,589	\$72	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,158,855	\$4,023	Slow Spender
Missouri	B-08-DF-29-0001	\$11,032,438	\$0	\$0	Ready to Close
Missouri	B-08-DI-29-0001	\$97,605,490	\$11,258,107	\$435,298	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$1,083,022	\$82,752	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$4,799,750	\$274,405	On Pace
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$25,656,446	\$804,104	On Pace
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$5,207,985	\$29,635	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$1,817,557	\$307,965	On Pace
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,567,324,213	\$21,762,585	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,469,716	\$161,695	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$8,148,515	\$3,512	Slow Spender



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New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,900,595	\$1,594	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,631,816	\$6,972	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,492,217,752	\$38,468,099	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,706,508	\$6,518	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$2,047,772,765	\$97,463,727	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender
North Carolina	B-16-DL-37-0001	\$236,529,000	\$236,529,000	\$0	First Year
North Dakota-DOC	B-12-DT-38-0001	\$11,782,684	\$12,144	\$16,838	On Pace
North Dakota-DOC	B-13-DS-38-0001	\$6,576,000	\$106,907	\$41,184	On Pace
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$22,111,963	\$1,719,361	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$10,961,339	\$143,122	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$18,654,125	\$457,898	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$29,259,992	\$104,833	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$10,463,564	\$0	Slow Spender
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,528,070	\$832	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$6,924,948	\$437,437	On Pace
Richland County, SC	B-16-UH-45-0002	\$30,770,000	\$30,211,472	\$78,108	First Year
San Marcos, TX	B-16-MH-48-0002	\$33,794,000	\$32,784,433	\$118,021	First Year
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$59,101,442	\$224,283	Slow Spender
South Carolina	B-16-DH-45-0001	\$126,698,000	\$95,004,771	\$5,306,122	First Year
South Carolina	B-16-DL-45-0001	\$95,086,000	\$94,532,571	\$124,639	First Year
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$11,479,624	\$49,319	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$16,579,501	\$28,481	Slow Spender
St. Tammany Parish, LA	B-13-US-22-0002	\$10,914,916	\$6,371,650	\$179,175	On Pace
Tennessee	B-08-DI-47-0001	\$92,517,890	\$1,865,387	\$175,083	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$884,078	\$90,035	On Pace
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,897,506	\$870	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$43,297,003	\$284,884	Slow Spender
Texas - GLO	B-06-DG-48-0002	\$428,671,849	\$36,573	\$0	Ready to Close
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$501,266,539	\$17,671,739	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$10,066,517	\$1,281,049	On Pace
Texas - GLO	B-16-DH-48-0001	\$74,568,000	\$74,445,874	\$0	First Year
Texas - GLO	B-16-DL-48-0001	\$238,895,000	\$238,895,000	\$0	First Year



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Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$4,046,188	\$90,064	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$8,713,466	\$403,136	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$1,556,769	\$262,642	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$1,789,942	\$218,856	On Pace
Virginia	B-13-DS-51-0001	\$120,549,000	\$118,070,299	\$790,336	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,705,610	\$21,350	Slow Spender
West Virginia	B-16-DL-54-0001	\$149,875,000	\$149,875,000	\$0	First Year
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$933,827	\$213,615	Slow Spender
		<b>\$47,659,570,707</b>	<b>\$11,307,994,179</b>	<b>\$245,329,259</b>	--

### Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

### Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

### CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018  
 2008 Grants (Grant Numbers begin with B-08-)-----December 31, 2017  
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018