



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

October 31, 2017



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$828,783	\$4,200	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$7,433,735	\$267,574	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,939,048	\$13,516	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,748,827	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$10,521,824	\$0	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,503,969	\$82,158	Ready to Close
California	B-13-DS-06-0001	\$70,359,459	\$69,936,631	\$105,274	Slow Spender
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$18,128,109	\$1,201,473	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$167,912,410	\$5,451,905	On Pace
Columbia, SC	B-16-MH-45-0001	\$19,989,000	\$19,560,170	\$114,198	First Year
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$65,626,881	\$2,200,567	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$54,005,844	\$90,505	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$62,669,779	\$2,050,700	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$2,024,421	\$32,661	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$1,187,502	\$183,386	On Pace
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$14,052,761	\$518,597	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,075,627	-\$133	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$173,147,438	\$591,396	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$176,715,330	\$2,232,448	Slow Spender
Florida	B-16-DL-12-0001	\$58,602,000	\$58,602,000	\$0	First Year
Georgia	B-08-DI-13-0001	\$5,210,779	\$124,668	\$63,500	Ready to Close
Houston, TX	B-16-MH-48-0001	\$66,560,000	\$66,380,845	\$8,597	First Year
Illinois	B-08-DF-17-0001	\$17,341,434	\$794,153	\$1,312	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$17,033,617	\$850,910	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$1,440,360	\$662,756	On Pace
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$29,045,401	\$873,161	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$2,859,529	\$9,433	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$23,266,992	\$2,236,259	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$91,093,502	\$1,031,288	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,958,085	\$33,734	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$4,062,305	\$146,037	On Pace
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,825,017	\$232,425	On Pace



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

October 31, 2017



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$20,948,955	\$232,644	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$57,525,133	\$2,668,016	On Pace
Lexington County, SC	B-16-UH-45-0001	\$16,332,000	\$15,982,430	\$92,633	First Year
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$92,247,093	\$2,022,766	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$112,166,975	\$1,710,133	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$65,123,260	\$1,946,191	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$174,100,338	\$3,082,738	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$28,932,285	\$2,183,450	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$90,784,913	\$331,216	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,656,972,000	\$1,605,413,479	\$11,375,358	First Year
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$6,509,326	\$389,314	Slow Spender
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$0	Slow Spender
Maryland	B-13-DS-24-0001	\$28,640,000	\$8,356,371	\$853,075	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$704,716	\$263,329	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$2,562,257	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,402,189	\$515,243	On Pace
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$1,340,813	\$1,092,359	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$68,701,404	\$820,630	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$204,232,355	\$8,286,794	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,828,471	\$17,374	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$21,589	\$72	Ready to Close
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,158,855	\$4,023	Slow Spender
Missouri	B-08-DF-29-0001	\$11,032,438	\$0	\$0	Ready to Close
Missouri	B-08-DI-29-0001	\$97,605,490	\$11,689,423	\$603,082	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$1,120,764	\$164,012	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$4,836,472	\$283,657	On Pace
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$27,438,501	\$210,085	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$5,207,985	\$43,296	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$2,741,452	\$0	Slow Spender
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,588,914,397	\$26,631,410	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,937,962	\$5,613	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$8,159,001	\$17	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,905,366	\$677	Slow Spender



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

October 31, 2017



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
New York	B-12-DT-36-0001	\$71,654,116	\$67,631,816	\$6,972	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,539,465,587	\$33,840,825	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,707,150	\$16,768	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$2,075,853,974	\$116,803,557	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$13,381	Slow Spender
North Carolina	B-16-DL-37-0001	\$198,553,000	\$198,553,000	\$0	First Year
North Dakota-DOC	B-12-DT-38-0001	\$11,782,684	\$12,144	\$17,626	Ready to Close
North Dakota-DOC	B-13-DS-38-0001	\$6,576,000	\$106,907	\$64,370	On Pace
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$23,094,583	\$1,802,035	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$10,961,339	\$143,122	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$19,288,613	\$307,357	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$29,259,992	\$158,576	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$10,463,564	\$0	Slow Spender
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,530,495	\$10,376	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$7,257,420	\$674,184	On Pace
Richland County, SC	B-16-UH-45-0002	\$23,516,000	\$22,957,472	\$78,108	First Year
San Marcos, TX	B-16-MH-48-0002	\$25,080,000	\$24,070,433	\$118,021	First Year
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$59,774,289	\$0	Slow Spender
South Carolina	B-16-DH-45-0001	\$96,827,000	\$71,830,235	\$3,073,967	First Year
South Carolina	B-16-DL-45-0001	\$65,305,000	\$64,824,419	\$160,194	First Year
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$11,479,624	\$49,319	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$16,579,501	\$28,481	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$6,909,176	\$0	Slow Spender
Tennessee	B-08-DI-47-0001	\$92,517,890	\$1,897,977	\$206,287	Ready to Close
Tennessee	B-10-DF-47-0001	\$30,906,517	\$994,269	\$97,691	Ready to Close
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,898,176	\$679	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$43,660,367	\$174,230	Slow Spender
Texas - GLO	B-06-DG-48-0002	\$428,671,849	\$36,573	\$0	Ready to Close
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$520,744,589	\$15,604,740	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$12,348,522	\$521,936	Slow Spender
Texas - GLO	B-16-DH-48-0001	\$50,696,000	\$50,573,874	\$0	First Year
Texas - GLO	B-16-DL-48-0001	\$222,264,000	\$222,264,000	\$0	First Year
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$4,111,189	\$163,107	Slow Spender



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

October 31, 2017



Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$8,751,103	\$535,281	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$1,664,900	\$239,989	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$1,856,875	\$255,211	On Pace
Virginia	B-13-DS-51-0001	\$120,549,000	\$118,163,750	\$795,083	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,738,651	\$10,336	Slow Spender
West Virginia	B-16-DL-54-0001	\$104,280,000	\$104,280,000	\$0	First Year
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$1,210,488	\$121,395	Slow Spender
		\$47,317,370,707	\$11,155,119,995	\$263,212,245	--

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A vouchersubmitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----December 31, 2017
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018