



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Disaster Recovery Grant Reporting System
Monthly CDBG-DR Grant Financial Report



September 29, 2017

Grantee Name	Grant Number	Grant Award	Balance	Average of Last 3 Months Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$828,783	\$6,294	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$7,433,735	\$291,821	On Pace
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,943,478	\$14,947	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,748,827	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$10,521,824	\$0	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,520,968	\$237,628	Slow Spender
California	B-13-DS-06-0001	\$70,359,459	\$70,006,285	\$117,725	Slow Spender
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$18,894,077	\$946,150	On Pace
Colorado	B-13-DS-08-0001	\$320,346,000	\$174,824,124	\$5,056,932	On Pace
Columbia, SC	B-16-MH-45-0001	\$19,989,000	\$19,902,765	\$0	First Year
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$66,547,407	\$1,893,725	On Pace
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$54,005,844	\$90,505	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$64,535,466	\$1,820,951	Slow Spender
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$2,103,268	\$6,378	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$1,736,996	\$222	Slow Spender
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$14,618,035	\$465,811	On Pace
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,075,627	\$127	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$174,595,031	\$719,849	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$179,380,761	\$2,081,139	Slow Spender
Florida	B-16-DL-12-0001	\$58,602,000	\$58,602,000	\$0	First Year
Georgia	B-08-DI-13-0001	\$5,210,779	\$214,668	\$64,382	On Pace
Houston, TX	B-16-MH-48-0001	\$66,560,000	\$66,380,845	\$13,218	First Year
Illinois	B-08-DF-17-0001	\$17,341,434	\$798,089	\$0	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$18,364,463	\$945,166	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$2,315,872	\$370,918	On Pace
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$30,250,164	\$1,221,005	Slow Spender



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Iowa	B-08-DF-19-0001	\$156,690,815	\$2,887,383	\$148	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$27,498,066	\$1,416,310	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$92,327,674	\$834,005	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$5,968,360	\$33,826	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$4,198,382	\$126,192	On Pace
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$12,825,017	\$232,425	On Pace
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$20,948,955	\$232,644	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$57,525,133	\$3,606,800	On Pace
Kentucky	B-10-DF-21-0001	\$13,000,000	\$0	\$0	Ready to Close
Lexington County, SC	B-16-UH-45-0001	\$16,332,000	\$15,982,430	\$116,523	First Year
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$93,445,630	\$2,203,680	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$113,555,180	\$2,062,642	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$66,014,090	\$1,994,201	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$176,491,529	\$2,992,057	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$29,837,708	\$1,966,697	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$90,886,959	\$307,547	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,656,972,000	\$1,620,106,602	\$11,135,232	First Year
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$6,869,724	\$316,125	Slow Spender
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$2,686	On Pace
Maryland	B-13-DS-24-0001	\$28,640,000	\$8,356,371	\$853,075	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$911,429	\$232,262	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$2,562,257	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$7,402,189	\$515,243	On Pace
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$1,340,813	\$1,092,359	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$68,701,404	\$820,630	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$214,760,288	\$8,435,553	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,858,792	\$7,267	Slow Spender



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Mississippi	B-08-DF-28-0001	\$2,281,287	\$21,804	\$0	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,159,070	\$3,951	Slow Spender
Missouri	B-08-DF-29-0001	\$11,032,438	\$0	\$0	Slow Spender
Missouri	B-08-DI-29-0001	\$97,605,490	\$12,094,713	\$561,858	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$1,251,322	\$174,232	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$5,564,907	\$50,037	Slow Spender
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$27,440,381	\$405,133	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$5,296,889	\$13,661	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$2,741,452	\$0	Slow Spender
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,611,648,320	\$26,070,639	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,954,800	\$0	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$8,159,001	\$17	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,905,377	\$118,397	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,631,816	\$6,972	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,581,053,822	\$35,076,552	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,726,062	\$12,857	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$2,200,394,984	\$99,527,210	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$13,381	Slow Spender
North Carolina	B-16-DL-37-0001	\$198,553,000	\$198,553,000	\$0	First Year
North Dakota-DOC	B-12-DT-38-0001	\$11,782,684	\$60,707	\$1,973	Slow Spender
North Dakota-DOC	B-13-DS-38-0001	\$6,576,000	\$227,490	\$24,741	On Pace
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$24,700,824	\$1,969,000	On Pace
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$11,390,705	\$0	Slow Spender
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$19,524,030	\$252,838	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$29,259,992	\$173,849	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$10,463,564	\$0	Slow Spender
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,530,495	\$25,863	Slow Spender



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Rhode Island	B-13-DS-44-0001	\$19,911,000	\$7,682,685	\$972,098	On Pace
Richland County, SC	B-16-UH-45-0002	\$23,516,000	\$23,191,796	\$629	First Year
San Marcos, TX	B-16-MH-48-0002	\$25,080,000	\$24,238,764	\$61,911	First Year
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$59,774,289	\$210,609	Slow Spender
South Carolina	B-16-DH-45-0001	\$96,827,000	\$74,571,757	\$3,269,272	First Year
South Carolina	B-16-DL-45-0001	\$65,305,000	\$65,103,719	\$67,094	First Year
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$11,479,624	\$79,682	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$16,579,501	\$56,724	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$6,909,176	\$252,405	On Pace
Tennessee	B-08-DI-47-0001	\$92,517,890	\$2,139,795	\$142,797	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$1,059,158	\$76,150	On Pace
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,899,460	\$471	Slow Spender
Tennessee	B-13-DS-47-0002	\$44,502,374	\$43,720,531	\$171,936	Slow Spender
Texas - GLO	B-06-DG-48-0002	\$428,671,849	\$36,573	\$233	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$539,934,926	\$12,123,261	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$12,348,522	\$1,093,777	On Pace
Texas - GLO	B-16-DH-48-0001	\$50,696,000	\$50,573,874	\$40,709	First Year
Texas - GLO	B-16-DL-48-0001	\$222,264,000	\$222,264,000	\$0	RF
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$4,305,657	\$111,392	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$8,792,192	\$530,788	On Pace
Vermont	B-12-DT-50-0001	\$21,660,211	\$1,858,318	\$246,423	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$2,027,308	\$268,895	On Pace
Virginia	B-13-DS-51-0001	\$120,549,000	\$120,311,393	\$79,202	Slow Spender
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,765,860	\$1,595	Slow Spender
West Virginia	B-16-DL-54-0001	\$104,280,000	\$104,280,000	\$0	First Year
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$1,423,484	\$50,396	Slow Spender



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		\$47,330,370,707	\$11,432,252,521	\$242,292,630	--

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to ten years from the grant agreement.

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery.

The Last Month Spending amount is the sum of vouchers both submitted to LOCCS and Completed in LOCCS during the reporting month. A voucher submitted on the last day of the previous month and completed in the reporting month will not be included in the Last Month Spending amount.

CDBG-DR Targeted Closeout Dates

- 2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
- 2008 Grants (Grant Numbers begin with B-08-)-----December 31, 2017
- 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018