



U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

Monthly CDBG-DR Grant Financial Report

August 1, 2017



Grantee Name	Grant Number	Grant Award	Balance	Last Month Spending	Grantee Spending Status
Alabama	B-12-DT-01-0001	\$24,697,966	\$841,384	\$6,282	Slow Spender
Alabama	B-13-DS-01-0001	\$49,157,000	\$8,183,547	\$72,744	Slow Spender
Birmingham, AL	B-12-MT-01-0001	\$6,386,326	\$2,748,827	\$0	Slow Spender
Birmingham, AL	B-13-MS-01-0001	\$17,497,000	\$10,521,824	\$0	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	\$7,847,084	\$6,059,288	\$10,550	Slow Spender
Jefferson County, AL	B-13-US-01-0001	\$9,142,000	\$4,500,416	\$76,543	Slow Spender
Tuscaloosa, AL	B-12-MT-01-0002	\$16,634,702	\$8,292,647	\$0	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	\$43,932,000	\$9,922,873	\$27,609	Slow Spender
Arkansas	B-08-DF-05-0001	\$4,747,501	\$367,799	\$0	Ready to Close
Arkansas	B-08-DI-05-0001	\$90,475,898	\$7,949,400	\$8,722	Slow Spender
California	B-08-DI-06-0001	\$54,531,784	\$14,647,613	\$483,408	On Pace
California	B-13-DS-06-0001	\$70,359,459	\$70,106,477	\$107,005	Slow Spender
Colorado	B-13-DS-08-0001	\$320,346,000	\$180,602,160	\$5,726,795	On Pace
Connecticut - DOH	B-13-DS-09-0001	\$159,279,000	\$72,228,581	\$0	Slow Spender
Connecticut - DOH	B-13-DS-09-0002	\$54,277,359	\$54,005,844	\$0	Slow Spender
Florida	B-16-DL-12-0001	\$58,602,000	\$58,602,000	\$0	Slow Spender
Georgia	B-08-DI-13-0001	\$5,210,779	\$315,168	\$92,647	On Pace
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$20,629,973	\$0	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$68,230,369	\$1,294,988	Slow Spender
DuPage County , IL	B-13-US-17-0002	\$31,526,000	\$15,608,553	\$406,916	On Pace
Illinois	B-08-DF-17-0001	\$17,341,434	\$798,089	\$0	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$18,840,643	\$1,613,614	On Pace
Illinois	B-13-DS-17-0001	\$10,400,000	\$3,346,164	\$0	Slow Spender
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$31,662,701	\$2,248,297	On Pace
Iowa	B-08-DF-19-0001	\$156,690,815	\$2,887,383	\$0	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$27,717,590	\$1,771,227	On Pace
Iowa	B-13-DS-19-0001	\$96,887,177	\$93,431,573	\$642,323	Slow Spender
Kentucky	B-10-DF-21-0001	\$13,000,000	\$0	\$0	Ready to Close
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$13,522,291	\$0	Slow Spender
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$97,618,307	\$1,741,528	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$116,773,364	\$2,445,732	Slow Spender



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August 1, 2017



Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$69,798,331	\$1,034,860	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$183,206,594	\$2,119,148	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$35,475,369	\$255,164	Slow Spender
Louisiana	B-13-DS-22-0002	\$92,629,249	\$91,757,650	\$31,037	Slow Spender
Louisiana	B-16-DL-22-0001	\$1,656,972,000	\$1,639,253,857	\$13,972,744	Slow Spender
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$8,159,051	\$0	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$140,905,437	\$353,172	Slow Spender
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$6,909,176	\$757,215	On Pace
Maryland	B-13-DS-24-0001	\$28,640,000	\$10,915,595	\$0	Slow Spender
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$1,494,704	\$113,510	On Pace
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$11,627,580	\$91,091	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$16,664,945	\$84,730	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$221,358,908	\$10,974,208	On Pace
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,880,592	\$0	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$21,804	\$0	Ready to Close
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,170,923	\$0	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$21,646,887	\$0	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$65,529,182	\$2,816,352	On Pace
Missouri	B-08-DF-29-0001	\$11,032,438	\$0	\$0	Ready to Close
Missouri	B-08-DI-29-0001	\$97,605,490	\$12,730,442	\$281,619	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$1,561,414	\$161,218	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$5,663,052	\$27,575	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$2,741,452	\$0	Slow Spender
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,657,079,186	\$21,051,609	Slow Spender
New Jersey	B-13-DS-34-0002	\$15,000,000	\$14,954,800	\$0	Slow Spender
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$9,075,227	\$781	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$174,779,351	\$1,832,952	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$183,231,310	\$2,211,503	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,652,731	\$0	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,633,268,523	\$45,295,416	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,726,198	\$7,180	Slow Spender
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$2,386,006,952	\$72,711,971	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$174,750,030	\$0	Slow Spender



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August 1, 2017



Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$11,390,705	\$0	Slow Spender
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$4,600,512	\$39,321	Slow Spender
North Carolina	B-16-DL-37-0001	\$198,553,000	\$198,553,000	\$0	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$8,947,917	\$0	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$4,617,889	\$0	Slow Spender
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$71,163,293	\$0	Slow Spender
North Dakota-DOC	B-12-DT-38-0001	\$11,782,684	\$65,021	\$1,605	Ready to Close
North Dakota-DOC	B-13-DS-38-0001	\$6,576,000	\$299,880	\$1,696	Slow Spender
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$28,068,757	\$587,023	Slow Spender
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$28,406,553	\$2,107,135	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$2,103,268	\$0	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$1,736,996	\$0	Slow Spender
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$7,504,982	\$140,832	Slow Spender
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$15,437	\$8,059	On Pace
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$20,077,899	\$71,860	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$29,735,720	\$45,818	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$10,463,564	\$0	Slow Spender
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,561,624	\$46,460	On Pace
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$9,279,972	\$1,319,006	On Pace
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,769,660	\$984	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$19,989,000	\$19,902,765	\$0	Slow Spender
Lexington County, SC	B-16-UH-45-0001	\$16,332,000	\$15,988,778	\$71,672	Slow Spender
Richland County, SC	B-16-UH-45-0002	\$23,516,000	\$23,191,796	\$1,888	Slow Spender
South Carolina	B-16-DH-45-0001	\$96,827,000	\$81,052,136	\$3,327,438	On Pace
South Carolina	B-16-DL-45-0001	\$65,305,000	\$65,305,000	\$0	Slow Spender
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$2,562,257	\$0	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$5,337,872	\$0	Slow Spender
Shelby County, TN	B-10-UF-47-0001	\$3,735,139	\$0	\$0	Ready to Close
Shelby County, TN	B-13-US-47-0001	\$7,463,750	-\$250	\$0	Ready to Close
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$59,774,289	\$631,827	Slow Spender
Tennessee	B-08-DI-47-0001	\$92,517,890	\$2,405,802	\$51,347	Slow Spender
Tennessee	B-10-DF-47-0001	\$30,906,517	\$1,287,343	\$264	Slow Spender
Tennessee	B-13-DS-47-0001	\$13,810,000	\$6,900,213	\$662	Slow Spender



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Tennessee	B-13-DS-47-0002	\$44,502,374	\$44,157,107	\$53,280	Slow Spender
Houston, TX	B-16-MH-48-0001	\$66,560,000	\$66,406,636	\$13,864	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$25,080,000	\$24,424,496	\$0	Slow Spender
Texas - GLO	B-06-DG-48-0002	\$428,671,849	\$36,573	\$700	Ready to Close
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$557,050,350	\$8,745,900	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$13,909,663	\$1,715,523	On Pace
Texas - GLO	B-13-DS-48-0001	\$5,061,000	\$27,623	\$0	Ready to Close
Texas - GLO	B-16-DH-48-0001	\$50,696,000	\$50,573,874	\$122,126	Slow Spender
Texas - GLO	B-16-DL-48-0001	\$222,264,000	\$222,264,000	\$0	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$2,351,443	\$212,721	On Pace
Vermont	B-13-DS-50-0001	\$17,932,000	\$2,460,374	\$211,484	On Pace
Virginia	B-13-DS-51-0001	\$120,549,000	\$120,549,000	\$0	Slow Spender
West Virginia	B-16-DL-54-0001	\$104,280,000	\$104,280,000	\$0	Slow Spender
Wisconsin	B-08-DF-55-0001	\$24,057,378	\$51,136	\$0	Ready to Close
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$1,574,673	\$0	Slow Spender
		\$47,375,435,475	\$11,855,582,491	\$214,492,478	--

DRGR 8/12/2017

Grantee Spending Status

Slow Spender = Spending less than 10% of monthly pace required to fully use the grant by target closeout date.

On Pace = Spending greater than 10% of monthly pace required to fully use the grant by target closeout date.

Ready to Close = Grantee has started the Closeout process.

First Year = New grant, performance is not reported in the first 12 months.

Target Closeout Dates

The Department has reviewed the spending performance of CDBG-DR grants awarded in response to disasters in 2006 and 2008. In May 2013, HUD reviewed historical data on quarterly disbursements of funds from these appropriations. When averaged across grants, for Hurricanes Katrina, Rita, and Wilma; the Mid-West Floods; and Hurricane IKE grantees expended 18% of their budgeted grant amounts by the end of Year 2, 54% by the end of Year 4, and 72% by the end of Year 6. Starting with Year 4, grantees expend approximately 10% of the total budgeted grant amount per year. This analysis concluded that most CDBG-DR funded recovery activity is completed within three to four years, and the recovery of CDBG-DR grantees is largely complete after six years. The Department recognizes that there are many things that could disrupt recovery efforts: litigation, subsequent disasters, limited construction seasons due to weather, or other extenuating circumstances. Nevertheless, HUD has determined that eight to ten years after a disaster, it is unlikely that a grantee will be able to identify new eligible activities that are connected to the event. Therefore, the Department's expectation is that CDBG-DR grants will closeout eight to

As part of grant oversight efforts, HUD has established the following target closeout dates for the grants originating in 2006 through 2010. If a grantee is not spending at a pace to complete the recovery activities by these target dates, HUD will evaluate the grantees capacity and will provide technical assistance to advance the grantee towards closeout. While not statutory, these target deadlines are intended to focus all parties on the goal of timely recovery.

CDBG-DR Targeted Closeout Dates

2006 Grants (Grant Numbers begin with B-06-)-----December 31, 2018
 2008 Grants (Grant Numbers begin with B-08-)-----December 31, 2017
 2010 Grants (Grant Numbers begin with B-10-)-----December 31, 2018