

**MONTHLY CDBG-DR GRANT FINANCIAL REPORT**

April 1, 2017

Grantee Name	Grant Number	Grant Award Amount at Grant Level	Balance 3/31/2017	March Spending	Status
Alabama	B-12-DT-01-0001	24,697,966	2,945,629	\$0.00	Slow Spender
Alabama	B-13-DS-01-0001	49,157,000	8,447,987	\$414,742.02	On Pace
Birmingham, AL	B-12-MT-01-0001	6,386,326	2,784,168	\$0.00	Slow Spender
Birmingham, AL	B-13-MS-01-0001	17,497,000	10,766,733	\$0.00	Slow Spender
Jefferson County, AL	B-12-UT-01-0001	7,847,084	6,122,358	\$201,606.26	Slow Spender
Jefferson County, AL	B-13-US-01-0001	9,142,000	4,878,964	\$801,841.94	On Pace
Tuscaloosa, AL	B-12-MT-01-0002	16,634,702	9,144,517	\$51,310.92	Slow Spender
Tuscaloosa, AL	B-13-MS-01-0002	43,932,000	12,096,976	\$324,339.65	On Pace
Arkansas	B-08-DF-05-0001	4,747,501	367,799	\$0.00	Closeout in Process
Arkansas	B-08-DI-05-0001	90,475,898	8,209,354	\$3,041.89	Slow Spender
California	B-08-DI-06-0001	54,531,784	16,031,637	\$671,581.09	Slow Spender
California	B-13-DS-06-0001	70,359,459	70,359,459	\$0.00	NA
Colorado	B-13-DS-08-0001	320,346,000	206,241,963	\$4,890,977.27	On Pace
Connecticut - DOH	B-13-DS-09-0001	159,279,000	79,263,493	\$1,242,844.57	On Pace
Connecticut - DOH	B-13-DS-09-0002	54,277,359	54,277,359	\$0.00	NA
Florida	B-06-DG-12-0001	82,904,000	3,682,491	\$0.00	Closeout in Process
Florida	B-06-DG-12-0002	100,066,518	2,936,217	\$0.00	Closeout in Process
Florida	B-08-DI-12-0001	107,958,038	4,381,159	\$0.00	Closeout in Process
Georgia	B-08-DI-13-0001	\$5,210,779	\$407,815	\$0.00	Slow Spender
Chicago, IL	B-13-MS-17-0001	\$63,075,000	\$33,900,686	\$0.00	Slow Spender
Cook County, IL	B-13-US-17-0001	\$83,616,000	\$70,971,482	\$696,150.00	Slow Spender
DuPage County, IL	B-13-US-17-0002	\$1,526,000	\$16,340,425	\$1,479,794.18	On Pace
Illinois	B-08-DF-17-0001	\$17,341,434	\$973,584	\$0.00	Slow Spender
Illinois	B-08-DI-17-0001	\$193,700,004	\$22,985,760	\$574,589.39	Slow Spender
Illinois	B-13-DS-17-0001	\$10,400,000	\$3,946,475	\$67,729.04	On Pace
Indiana - OCRA	B-08-DF-18-0001	\$67,012,966	\$8,754,748	\$0.00	Slow Spender
Indiana - OCRA	B-08-DI-18-0001	\$372,546,531	\$37,554,832	\$917,067.96	Slow Spender
Iowa	B-08-DF-19-0001	\$156,690,815	\$3,745,754	\$50,182.00	Slow Spender
Iowa	B-08-DI-19-0001	\$734,178,651	\$34,009,277	\$2,430,223.92	Slow Spender
Iowa	B-13-DS-19-0001	\$96,887,177	\$96,226,462	\$110,456.00	Slow Spender
Kentucky	B-08-DI-21-0001	\$3,717,686	\$151,154	\$0.00	Closeout in Process
Kentucky	B-10-DF-21-0001	\$13,000,000	\$24,095	\$0.00	Slow Spender
Jefferson Parish, LA	B-13-US-22-0001	\$16,453,000	\$15,253,401	\$0.00	Slow Spender
Louisiana	B-06-DG-22-0001	\$6,210,000,000	\$105,049,062	\$3,380,619.86	Slow Spender
Louisiana	B-06-DG-22-0002	\$4,200,000,000	\$125,759,526	\$2,436,492.33	Slow Spender
Louisiana	B-08-DG-22-0003	\$3,000,000,000	\$77,872,845	\$2,589,331.28	Slow Spender
Louisiana	B-08-DI-22-0001	\$1,093,212,571	\$198,124,641	\$7,258,721.68	Slow Spender
Louisiana	B-13-DS-22-0001	\$64,379,084	\$39,144,700	\$953,096.59	On Pace
Louisiana	B-13-DS-22-0002	\$92,629,249	\$92,629,249	\$0.00	NA
New Orleans, LA	B-13-MS-22-0001	\$15,031,000	\$8,200,574	\$75,063.71	Slow Spender
New Orleans, LA	B-13-MS-22-0002	\$141,260,569	\$141,260,569	\$0.00	NA
St. Tammany Parish	B-13-US-22-0002	\$10,914,916	\$8,288,446	\$0.00	Slow Spender
Maryland	B-13-DS-24-0001	\$28,640,000	\$10,953,870	\$485,191.47	On Pace
Massachusetts	B-13-DS-25-0001	\$7,210,000	\$1,801,592	\$10,000.00	Slow Spender
Springfield, MA	B-13-MS-25-0001	\$21,896,000	\$11,746,281	\$50,144.94	Slow Spender
Springfield, MA	B-13-MS-25-0002	\$17,056,880	\$16,840,869	\$63,572.94	Slow Spender
Mississippi	B-06-DG-28-0001	\$5,058,185,000	\$268,795,316	\$8,445.56	Slow Spender
Mississippi	B-06-DG-28-0002	\$423,036,059	\$2,928,880	\$0.00	Slow Spender
Mississippi	B-08-DF-28-0001	\$2,281,287	\$25,166	\$0.00	Slow Spender
Mississippi	B-08-DI-28-0001	\$11,722,116	\$1,185,970	\$0.00	Slow Spender
Joplin, MO	B-12-MT-29-0001	\$45,266,709	\$22,409,786	\$758,408.34	Slow Spender
Joplin, MO	B-13-MS-29-0001	\$113,276,000	\$77,081,326	\$0.00	Slow Spender
Missouri	B-08-DF-29-0001	\$11,032,438	\$38,223	\$24,349.74	On Pace
Missouri	B-08-DI-29-0001	\$97,605,490	\$15,322,558	\$896,272.89	Slow Spender
Missouri	B-12-DT-29-0001	\$8,719,059	\$1,925,140	\$92,428.30	On Pace
Missouri	B-13-DS-29-0001	\$11,844,000	\$6,212,845	\$16,140.83	Slow Spender
New Jersey	B-12-DT-34-0001	\$15,598,506	\$3,060,765	\$846,647.91	On Pace
New Jersey	B-13-DS-34-0001	\$4,174,429,000	\$1,791,583,487	\$46,054,091.58	On Pace
New Jersey	B-13-DS-34-0002	\$15,000,000	\$15,000,000	\$0.00	NA
Empire State Development	B-01-DW-36-0001	\$700,000,000	\$10,647,976	\$0.00	Slow Spender
Empire State Development	B-02-DW-36-0001	\$2,000,000,000	\$177,858,053	\$192,823.37	Slow Spender
Empire State Development	B-02-DW-36-0002	\$783,000,000	\$187,312,127	\$3,388,121.82	Slow Spender
New York	B-12-DT-36-0001	\$71,654,116	\$67,652,731	\$0.00	Slow Spender
New York	B-13-DS-36-0001	\$4,416,882,000	\$1,824,064,670	\$77,480,603.99	On Pace
New York	B-13-DS-36-0002	\$35,800,000	\$35,800,000	\$0.00	NA
New York City, NY	B-13-MS-36-0001	\$4,213,876,000	\$2,710,215,413	\$39,540,640.30	On Pace
New York City, NY	B-13-MS-36-0002	\$176,000,000	\$176,000,000	\$0.00	NA
Orange County, NY	B-12-UT-36-0001	\$11,422,029	\$11,390,705	\$0.00	Slow Spender
Town of Union, NY	B-12-MT-36-0001	\$10,137,818	\$4,729,707	\$6,535.97	Slow Spender
Minot, ND	B-12-MT-38-0001	\$67,575,964	\$9,299,769	\$24,041.97	Slow Spender
Minot, ND	B-13-MS-38-0001	\$35,056,000	\$4,664,081	\$710,942.19	On Pace
Minot, ND	B-13-MS-38-0002	\$74,340,770	\$72,371,344	\$309,709.24	Slow Spender
North Dakota-DOC	B-12-DT-38-0001	\$11,782,684	\$71,155	\$15,438.25	On Pace
North Dakota-DOC	B-13-DS-38-0001	\$6,576,000	\$321,573	\$145,492.55	On Pace
Moore, OK	B-13-MS-40-0001	\$52,200,000	\$29,528,302	\$1,717,101.83	On Pace
Oklahoma	B-13-DS-40-0001	\$93,700,000	\$36,486,781	\$3,329,486.16	On Pace
Dauphin County, PA	B-12-UT-42-0001	\$6,415,833	\$2,129,474	\$33,419.44	Slow Spender
Dauphin County, PA	B-13-US-42-0001	\$7,632,000	\$1,835,926	\$259,601.66	On Pace
Luzerne County, PA	B-12-UT-42-0002	\$15,738,806	\$8,746,451	\$416,656.19	On Pace
Luzerne County, PA	B-13-US-42-0002	\$9,763,000	\$30,316	\$139,343.03	On Pace
Pennsylvania	B-12-DT-42-0001	\$27,142,501	\$20,412,967	\$205,940.46	Slow Spender
Pennsylvania	B-13-DS-42-0001	\$29,986,000	\$29,817,501	\$0.00	Slow Spender
Puerto Rico	B-08-DI-72-0001	\$29,982,887	\$10,967,916	\$93,600.00	Slow Spender
Rhode Island	B-10-DF-44-0001	\$8,935,237	\$1,649,429	\$0.00	Slow Spender
Rhode Island	B-13-DS-44-0001	\$19,911,000	\$11,415,401	\$483,232.97	On Pace
Warwick, RI	B-10-MF-44-0002	\$2,787,697	\$1,770,644	\$2,685.00	Slow Spender
Columbia, SC	B-16-MH-45-0001	\$19,989,000	\$19,989,000	\$0.00	NA
Lexington County, SC	B-16-UH-45-0001	\$16,332,000	\$16,332,000	\$0.00	NA
Richland County, SC	B-16-UH-45-0002	\$23,516,000	\$23,357,640	\$0.00	NA
South Carolina	B-16-DH-45-0001	\$96,827,000	\$92,550,970	\$1,590,829.68	On Pace
Memphis, TN	B-10-MF-47-0001	\$6,264,239	\$2,562,257	\$0.00	Slow Spender
Nashville-Davidson, TN	B-10-MF-47-0002	\$33,089,813	\$5,674,422	\$142,755.83	Slow Spender
Shelby County, TN	B-10-UF-47-0001	\$3,739,430	\$9,626	\$5,335.06	On Pace
Shelby County, TN	B-13-US-47-0001	\$7,464,000	\$0	\$0.00	Closeout in Process
Shelby County, TN	B-13-US-47-0002	\$60,445,163	\$60,445,163	\$0.00	NA
Tennessee	B-08-DI-47-0001	\$92,517,890	\$3,230,775	\$862,496.98	On Pace
Tennessee	B-10-DF-47-0001	\$30,906,517	\$1,660,290	\$192,378.47	On Pace
Tennessee	B-13-DS-47-0001	\$13,810,000	\$7,025,780	\$122,161.85	On Pace
Tennessee	B-13-DS-47-0002	\$44,502,374	\$44,502,374	\$0.00	NA
Houston, TX	B-16-MH-48-0001	\$66,560,000	\$66,453,306	\$4,965.26	Slow Spender
San Marcos, TX	B-16-MH-48-0002	\$25,080,000	\$24,758,254	\$245,207.19	Slow Spender
Texas - GLO	B-06-DG-48-0001	\$74,523,000	\$431	\$0.00	Slow Spender
Texas - GLO	B-06-DG-48-0002	\$428,671,849	\$37,612	\$0.00	Slow Spender
Texas - GLO	B-08-DI-48-0001	\$3,113,472,856	\$620,048,964	\$14,663,361.11	Slow Spender
Texas - GLO	B-12-DT-48-0001	\$31,319,686	\$15,638,077	\$0.00	Slow Spender
Vermont	B-12-DT-50-0001	\$21,660,211	\$3,305,300	\$109,731.57	Slow Spender
Vermont	B-13-DS-50-0001	\$17,932,000	\$4,318,390	\$28,296.57	Slow Spender
Virginia	B-13-DS-51-0001	\$120,549,000	\$120,549,000	\$0.00	NA
Wisconsin	B-08-DF-55-0001	\$24,057,378	\$69,437	\$227,226.00	On Pace
Wisconsin	B-08-DI-55-0001	\$115,526,899	\$1,999,437	\$1,383,851.90	On Pace
<b>Total</b>		<b>\$45,382,876,258</b>	<b>\$10,473,134,817</b>	<b>\$228,981,512</b>	
Total Last Month		\$45,367,821,325	\$10,961,474,105	\$184,408,481	
February	March				
7	6				Closeout in Process
64	60				Slow Spender
39	44				On Pace
110	110				Total

Slow Spender = Spending more than 10% below the monthly pace required to fully use the grant by target closeout date.