

Changes to Agency User Interface for HCS V14.1.0.0

An update to HCS (release date: December 15, 2014) allows for the following functionality:

- 9902 Projections
- Display of projections on FY 2015 9902 form

Note: data displayed in screens is for example purposes only and does not reflect actual data.

Projections

The projections identify the number of housing counseling services that the agency estimates they will conduct using their HUD grant award. It is used to give HUD an idea of what can be expected of the agency and allows for a means of tracking progress through the grant funding period. There are two types of projections that can be entered in HCS:

- **Total Negotiated Projection** – represents the total number of housing counseling activities that the agency and HUD has agreed is a reasonable estimate of activities that can be conducted using the agency's HUD grant funding.
- **9902 Projection** – represents the number of housing counseling activities that the agency anticipates conducting for each line in **section 8 Households Receiving Group Education by Purpose** and **section 9 Households Receiving One-on-One Counseling by Purpose** of the new FY2015 9902 form. The total amount entered for the **9902 Projection** must be equal to or greater than the **Total Negotiated Projection**.

Total Negotiated Projection

The **Total Negotiated Projection** is entered on the agency's grant budget allocation screen by the agency's HUD GTR. It cannot be entered by the agency. The **Total Negotiated Projection** must be entered before the agency can submit their 9902 projections to HUD.

The two screens below show how the **Total Negotiated Projection** field displays for the HUD user (editable) and for the agency user (read-only).

Grant Award Agency's Budget Allocation - NOFA 2014-1 - COMPREHENSIVE COUNSELING

Instructions:
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Agency Name: **COUNSELING AGENCY XYZ** HUD Office: **Headquarters SF-HUD** Application ID: **0011-029**
 Agency Type: **National Intermediary** Grant Type: **COMPREHENSIVE COUNSELING** Agency ID: [84538](#)
 GTR: **Cheryl,Appline W** Last update: **11/28/14 09:11** Fiscal Year: **2014**
 Funding Start Date: **10/01/2013** Funding End Date: **03/31/2015**
 Year 1 Start Date: **10/01/2013** Year 1 End Date: **09/30/2014** 2014 ▼

	Application Projection	Calculated Projection	Total Negotiated Projection
Projected Number of Clients	0	0	4,000

BUDGET	FUNDED	ALLOCATION
Total Budget: \$ <input type="text" value="6,479,792.00"/>	Administrative Funds: \$ <input type="text" value="5,000.00"/>	To Be Sub-Allocated: \$ 1,231,245.00
This Year's Funding: \$ 1,236,245.00	Indirect Cost: \$ <input type="text" value="0.00"/>	Sub-Allocated: \$ 0.00
Grant Ratio: 19 %	To Be Sub-Allocated: \$ 1,231,245.00	Balance: \$ 1,231,245.00

Status	Sub-Agency	Agency	Agency	# of	# of	Sub-Allocation	Agency Total

Figure 1 – Agency Budget Allocation page showing the Total Negotiated Projection from the HUD User perspective

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Agency Name: **COUNSELING AGENCY XYZ** HUD Office: **Headquarters SF-HUD** Application ID: **0011-029**
 Agency Type: **National Intermediary** Grant Type: **COMPREHENSIVE COUNSELING** Agency ID: [84538](#)
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	Application Projection	Calculated Projection	Total Negotiated Projection
Projected Number of Clients	0	0	4,000

BUDGET	FUNDED	ALLOCATION
Total Budget: \$ <input type="text" value="6,479,792.00"/>	Administrative Funds: \$ <input type="text" value="5,000.00"/>	To Be Sub-Allocated: \$ 1,231,245.00
This Year's Funding: \$ 1,236,245.00	Indirect Cost: \$ <input type="text" value="0.00"/>	Sub-Allocated: \$ 0.00
Grant Ratio: 19 %	To Be Sub-Allocated: \$ 1,231,245.00	Balance: \$ 1,231,245.00

Status	Sub-Agency	Agency	Agency	# of	# of	Sub-Allocation	Agency Total

Figure 2 - Agency Budget Allocation page showing the Total Negotiated Projection from the Agency User perspective

To enter the **Total Negotiated Projection**, a HUD user should navigate to the agency's budget allocation screen.

From the NOFA menu:

- Hover your mouse over the desired **NOFA** from the drop-down menu.
- Hover your mouse over the **Grants** option from the sub-menu.
- Click the **Awards/Allocation/Projection** link.



Figure 3- HUD User Navigation

- Navigate to the agency whose projections you are reviewing by clicking the link for the agency type, and then finding the agency from the list.

The screenshot shows the 'HOUSING COUNSELING SYSTEM' interface. The navigation bar includes 'HOME', 'AGENCY', 'HUD-9902', 'NOFA', 'USER', 'MANAGEMENT', and 'REPORTS'. The main content area is titled 'All Offices Office View' and 'Input Awards for NOFA 2014-1'. Below the title, there are instructions: 'Instructions: List of grant applications for awards input will be displayed by clicking on corresponding Grant Applicant Category.' Below the instructions is a table with the following data:

Grant Type		Allocated	Awarded
COMP	INTERMEDIARY	\$26,700,000.00	\$26,674,596.00
	LHCA	\$3,500,000.00	\$3,489,073.00
	MSO	\$1,000,000.00	\$937,196.00
	SHFA	\$7,300,000.00	\$7,176,136.00
Grand Total:		\$38,500,000.00	\$38,277,001.00

The footer indicates 'Last Updated: 09/16/2014 Version 14.0.0.0'.

Figure 4 - 2014-1 Comprehensive Grant Awards

Select a Grant Application to Award for NOFA 2014-1

Instructions: + -

Agency Name	Agency ID	Agency Type	Grant Type	HUD office	City/State	Application ID	Sub-Allocated	Awarded
GARDEN STATE CONSUMER CREDIT COUNSELING, INC. D/B/A/ NOVADEBT	84870	National Intermediary	COMP	HQ SF-HUD	FREEHOLD, NJ	0011-002	N	\$339,789.00
NATIONAL COUNCIL OF LA RAZA	80758	National Intermediary	COMP	HQ SF-HUD	WASHINGTON, DC	0011-003	N	\$1,160,162.00
HOMEFREE - U S A	80816	National Intermediary	COMP	HQ SF-HUD	RIVERDALE, MD	0011-004	N	\$1,254,096.00
GREENPATH, INC.	84871	National Intermediary	COMP	HQ SF-HUD	FARMINGTON HILLS, MI	0011-005	N	\$1,549,442.00
HOMEOWNERSHIP PRESERVATION FOUNDATION	84081	National Intermediary	COMP	HQ SF-HUD	MINNEAPOLIS, MN	0011-006	N	\$3,000,000.00
NATIONAL URBAN LEAGUE	81639	National Intermediary	COMP	HQ SF-HUD	NEW YORK, NY	0011-007	N	\$884,041.00
NUEVA ESPERANZA, INC.	84546	National Intermediary	COMP	HQ SF-HUD	Philadelphia, PA	0011-008	N	\$440,236.00
NATIONAL ASSOCIATION OF REAL ESTATE BROKERS-INVESTMENT DIVISION, INC	80759	National Intermediary	COMP	HQ SF-HUD	OAKLAND, CA	0011-009	N	\$707,885.00
RURAL COMMUNITY ASSISTANCE CORPORATION	82559	National Intermediary	COMP	HQ SF-HUD	WEST SACRAMENTO, CA	0011-010	N	\$502,551.00
NATIONAL FEDERATION OF COMMUNITY DEVELOPMENT CREDIT UNIONS	84539	National Intermediary	COMP	HQ SF-HUD	NEW YORK, NY	0011-011	N	\$405,528.00
CITIZENS' HOUSING AND PLANNING ASSOCIATION, INC.	81504	National Intermediary	COMP	HQ SF-HUD	BOSTON, MA	0011-012	N	\$582,953.00
NATIONAL FOUNDATION FOR CREDIT COUNSELING, INC.	80751	National Intermediary	COMP	HQ SF-HUD	WASHINGTON, DC	0011-013	N	\$1,462,644.00
NATIONAL COMMUNITY REINVESTMENT COALITION, INC.	84434	National Intermediary	COMP	HQ SF-HUD	WASHINGTON, DC	0011-014	N	\$1,642,035.00

Figure 5 - Comprehensive Grant Awards

- Click the **Budget Allocation** button.

HOUSING COUNSELING SYSTEM

HOME AGENCY HUD-9902 NOFA USER MANAGEMENT REPORTS

Input Awards for NOFA 2014-1

Instructions: Fill out the form below, review your information for accuracy, and click the **OK** button to save results. Click the 'Sub-Agency Allocation' button to access screen to distribute funds to sub-agencies. * indicates required information.

Agency Name:	WEST TENNESSEE LEGAL SERVICES, INCORPORATED (0011-021)		
Address:	210 West Main Street JACKSON, TN 38301-6114		
Requested:	\$1.00	Grant Category:	INTERMEDIARY
Recommended:	\$0.00	Grant Type:	COMP
Awarded:	\$ 617,994.00 *	Enter the Amount Awarded in whole dollars (format: 99999999.99). The Amount Awarded should not exceed the Agency's Requested Amount. If the recommended Award Amount is greater than Amount Remaining (below) contact the system administrator for guidance.	
		HUD Office Responsible for Awarding Grant: INTERMEDIARY (COMP) Amount Allocated: \$26,700,000.00 The Amount Awarded to Date excluding this Agency: \$26,056,602.00 The Amount cannot exceed the Amount Remaining: \$643,398.00	

Figure 6 - Award screen

- Enter the agreed-upon amount in the **Total Negotiated Projection** field, tab or click out of the field, and click the **Save** button.

Grant Award Agency's Budget Allocation - NOFA 2014-1 - COMPREHENSIVE COUNSELING

Instructions: ?

Agency Name: **WEST TENNESSEE LEGAL SERVICES, INCORPORATED** HUD Office: **Headquarters SF-HUD** Application ID: **0011-021**
 Agency Type: **National Intermediary** Grant Type: **COMPREHENSIVE COUNSELING** Agency ID: **80293**
 GTR: **Marjorie,George A** Last update: **09/12/14 01:09** Fiscal Year: **2014**
 Funding Start Date: **10/01/2013** Funding End Date: **03/31/2015**
 Year 1 Start Date: **10/01/2013** Year 1 End Date: **09/30/2014** 2014 ▾

	Application Projection	Calculated Projection	Total Negotiated Projection
Projected Number of Clients	0	0	7,200

BUDGET	FUNDED	ALLOCATION
Total Budget: \$ 1,632,832.00	Administrative Funds: \$ 122,700.00	To Be Sub-Allocated: \$ 495,294.00
This Year's Funding: \$ 617,994.00	Indirect Cost: \$ 0.00	Sub-Allocated: \$ 477,294.00
Grant Ratio: 38 %	To Be Sub-Allocated: \$ 495,294.00	Balance: \$ 18,000.00

Allocate Evenly | Allocate By # of Counselors | Allocate By # of Clients

Save | Print | Cancel | Close this window | 9902 Projection

Figure 7 - Grant Budget Allocation Screen

- A message displays indicating that the budget allocation changes have been updated. Click the **OK** button on the message.

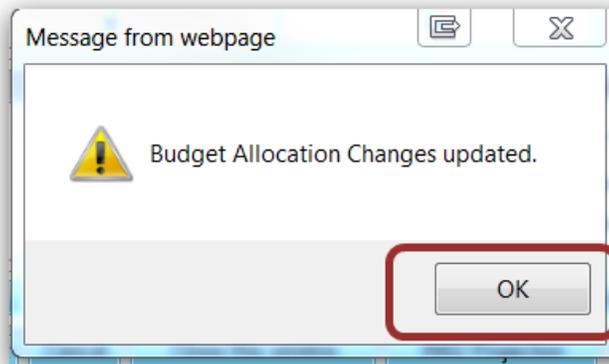


Figure 8 - Prompt Displayed

9902 Projection

The 9902 projection functionality in HCS allows agencies to enter their 9902 projections directly in HCS for HUD review and approval.

- Projections represent the projected housing counseling activities for their organization that will be attributed to the HUD grant.
- Only grant awardees will enter projections. The projections should represent the activities for the entire agency organization. Agencies that receive a sub-allocation from a parent agency do not enter 9902 projections.
- Projections are only entered for **section 8 Households Receiving Group Education by Purpose** and **section 9 Households Receiving One-on-One Counseling by Purpose**.
- Projections are entered for each HUD housing counseling grant awarded to an agency. If an agency has more than one HUD housing counseling grant funding the same reporting period, projections for each grant are entered separately.
- Projections are not submitted through CMS. They are entered directly into HCS.
- HUD staff reviews and approves the projections.
- Once approved the projections display on the grant awardees' 9902s for the applicable reporting period.

9902 Projection – Agency User Navigation

The **HUD-9902** menu item has been updated to allow access to the new 9902 projection screens. To access the 9902 Projection screens, an agency user should:

- Hover your mouse over **HUD-9902** in the main system navigation, two items will display in the drop-down menu:
 - **Data Reporting Status Inquiry** – takes the user to the HUD-9902 screen for searching and displaying an agency's 9902. This module has not changed with the exception of displaying the new 9902 form for FY2015.
 - **Projections** – takes the user to the agency's **Grant Menu** page. This can also be accessed by clicking the **Budget Allocation** link in the main navigation.
 - **Data Reporting Status Inquiry** – takes the user to the HUD-9902 screen for searching and displaying an agency's 9902. This module has not changed with the exception of displaying the new 9902 form for FY2015.
 - **Projections** – takes the user to the agency's **Grant Menu** page. This can also be accessed by clicking the **Budget Allocation** link in the main navigation.

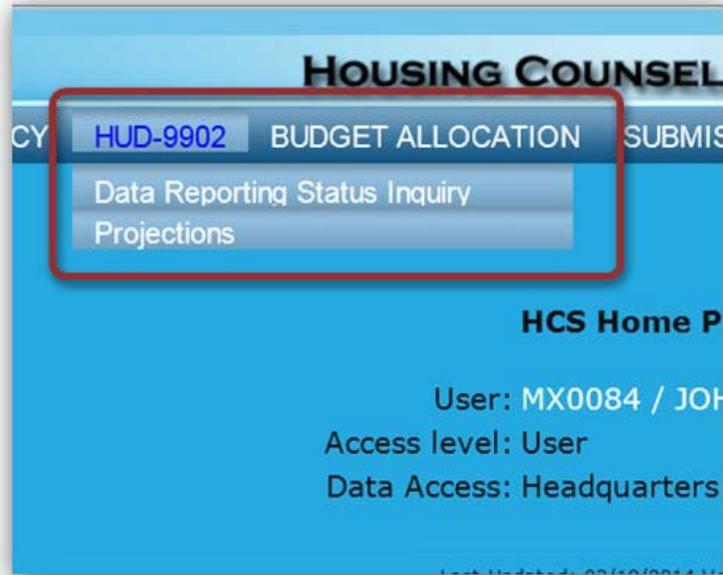


Figure 9 - 9902 Projections - Agency User Navigation

The **Grant Menu** page:

- Lists all of the HUD grants the agency has been awarded.
- Allows the agency to access both the **Budget Allocation** and **9902 Projections** for each grant.
- For any grant award that funds FY 2015 and later, a **9902 Projection** link will appear under **Go To**.
- Click the **9902 Projection** link to access the screen for entering and managing the projections for that grant.

HOUSING COUNSELING SYSTEM					
HOME	AGENCY	HUD-9902	BUDGET ALLOCATION	SUBMISSION VERIFICATION	APPROVED CMS PRODUCTS
Grant Menu					
Instructions: To view/manage budget allocation for a given fiscal year details click on the appropriate link associated with the grant and funding period you wish to access.					
NOFA	NOFA Description	Award Amount	Grant Type	Funding Period	Go To
NOFA 2014-1	Notice of Funding Availability (NOFA) for the Department's Fiscal Year 2014-2015 Comprehensive Housing Counseling program.	\$1,236,245.00	COMP	10/01/2013 - 03/31/2015	-Budget Allocation -9902 Projection
NOFA 2013-1	Appropriated in 2013. Includes COMP grant type.	\$233,306.00	COMP	10/01/2012 - 09/30/2013	-Budget Allocation
NOFA 2012-1	Appropriated in 2012. Includes COMP, HECM, and TRNG grant types.	\$1,096,923.00	COMP	10/01/2011 - 09/30/2012	-Budget Allocation
NOFA 2012-1	Appropriated in 2012. Includes COMP, HECM, and TRNG grant types.	\$431,959.00	HECM	10/01/2011 - 09/30/2012	-Budget Allocation
NOFA 2011-1	Appropriated in 2011. Includes MMMSA grant type.	\$307,164.74	MMMSA	10/01/2011 - 09/30/2012	-Budget Allocation

Figure 10 - Agency User Grant Menu

9902 Projection Entry Screen

The 9902 projection screen:

- Displays dashboard information about the agency and associated grant:
 - Agency Name
 - Agency HCS ID
 - Agency Type
 - Agency's HUD Office
 - Grant Type
 - Grant Application ID
 - Funding start and end dates
 - Award Amount
 - Total Negotiated Projection
- Identifies the **Status** of the projection, the **Total Projection** for each fiscal year of the grant, and the **Total Projection** for the entire grant.
- Provides for entry of projections for **sections 8 & 9** of the 9902 form. Other 9902 sections (3 – 7 and 10) are not included in projections.
- Provides entry for each fiscal year of the grant funding period.

- Allows users to enter comments.
- Once approved by HUD, the fiscal year allocations will display on the agency's 9902s for FY2015 and after.

9902 Projection NOFA 2014-1 Comprehensive Counseling Grant

Agency Name: MON VALLEY INITIATIVE	Agency ID: 80084	Agency Type: National Intermediary
HUD Office: Headquarters SF-HUD	Grant Type: COMPREHENSIVE COUNSELING	Application ID: 0011-008
Funding Start Date: 10/01/2013	Award Amount: \$725,000.00	FY 2014 Projection: 0
Funding End Date: 03/31/2015	Total Negotiated Projection: 323	FY 2015 Projection: 0
		Total Projection: 0

Status: NOT ENTERED	Submitted to HUD:	HUD Approved:
Last Updated:	By:	By:

Add Comment:

Note: Projections for the fiscal year 2014 portion of the funding period are optional. Agencies may choose to enter their actual 9902 reported counseling activities for the 2014 fiscal year projections.	Fiscal Year 2014 10/01/2013 - 09/30/2014 (optional)	Fiscal Year 2015 10/01/2014 - 03/31/2015	Total
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8. Households Receiving Group Education, by Purpose			
a. Completed financial literacy workshop, including home affordability, budgeting and understanding use of credit	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
b. Completed predatory lending, loan scam or other fraud prevention workshop	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
c. Completed fair housing workshop	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
d. Completed homelessness prevention workshop	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
e. Completed rental workshop	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
f. Completed pre-purchase homebuyer education workshop	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
g. Completed non-delinquency post-purchase workshop, including home maintenance and/or financial management for homeowners	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
h. Completed resolving or preventing mortgage delinquency workshop	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
i. Completed other workshop	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
Section 8 Total:	0.00	0.00	0.00

9. Households Receiving One-on-One Counseling, by Purpose			
a. Homeless Assistance	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
b. Rental Topics	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
c. Prepurchase/Homebuying	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
d. Home Maintenance and Financial Management for Homeowners (Non-Delinquency Post-Purchase)	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
e. Reverse Mortgage	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
f. Resolving or Preventing Mortgage Delinquency or Default	<input type="text" value="0"/>	<input type="text" value="0"/>	0.00
Section 9 Total:	0.00	0.00	0.00
Section 8 & 9 Total:	0.00	0.00	0.00

Figure 11 - 9902 Projection Entry Screen

Projection Status

The status of the projection displays near the top of the screen under the agency and grant information. Initially the status will display as “NOT ENTERED”. It will update as the status changes.

9902 Projection NOFA 2014-1 Comprehensive Counseling Grant		
Agency Name: MON VALLEY INITIATIVE	Agency ID: 80084	Agency Type: National Intermediary
HUD Office: Headquarters SF-HUD	Grant Type: COMPREHENSIVE COUNSELING	Application ID: 0011-008
Funding Start Date: 10/01/2013 Funding End Date: 03/31/2015	Award Amount: \$725,000.00 Total Negotiated Projection: 323	FY 2014 Projection: 0 FY 2015 Projection: 0 Total Projection: 0
Status: NOT ENTERED Last Updated:	Submitted to HUD: By:	HUD Approved: By:

Figure 12 - 9902 Projection Status and Dashboard Display

Entering Projections

Agencies will enter the projected housing counseling activities for **9902 Section 8: Households Receiving Group Education by Purpose and Section 9: Households Receiving One-on-One Counseling by Purpose**.

The NOFA 2014 Comprehensive Housing Counseling grants have a default funding period of 10/01/2013 – 03/31/2015. This includes all of fiscal year 2014 and the first two quarters of 2015. The projection screens for the 2014 grants will allow agencies to enter their actual figures for 2014 and project for 2015. While the fiscal year 2014 numbers are optional, it will allow for the total projection figures for the grant to be recorded in HCS, and the 2015 projection figures to display on the 9902s. Projection figures entered for FY 2014 will not display on the 2014 9902s.

While the initial FY2014 projections are optional, future grants that have funding periods that span multiple fiscal years, will require projections for each fiscal year of the funding period.

To enter the projections:

- Enter the number value for each fiscal year of the grant funding period for each line item in Section 8. If the agency does not anticipate conducting that type of housing counseling activity, leave the 0 value that displays by default.
- The screen will display the total values for each line item for the entire funding period.
- The screen will display the total values for section 8 for each fiscal year and for the entire funding period.

Note: Projections for the fiscal year 2014 portion of the funding period are optional. Agencies may choose to enter their actual 9902 reported counseling activities for the 2014 fiscal year projections.

Save As Draft Submit To HUD

Fiscal Year 2014: 10/01/2013 - 09/30/2014 (Optional) Fiscal Year 2015: 10/01/2014 - 03/31/2015

* Comment required

	Fiscal Year 2014:	Fiscal Year 2015:	Total
8. Households Receiving Group Education by Purpose			
a. Completed financial literacy workshop, including home affordability, budgeting and understanding use of credit	23	25	48
b. Completed predatory lending, loan scam or other fraud prevention workshop	69	38	107
c. Completed fair housing workshop	0	92	92
d. Completed homelessness prevention workshop	16	0	16
e. Completed rental workshop	69	54	123
f. Completed pre-purchase homebuyer education workshop	88	0	88
g. Completed non-delinquency post-purchase workshop, including home maintenance and/or financial management for homeowners	200	300	500
h. Completed resolving or preventing mortgage delinquency workshop	21	12	33
i. Completed other workshop	37	42	79
Section 8 Total:	523	563	1086
9. Households Receiving One-on-One Counseling by Purpose			
a. Homeless Assistance	0	0	0
b. Rental Topics	0	0	0
c. Prepurchase/Homebuying	0	0	0
d. Home Maintenance and Financial Management for Homeowners (Non-Delinquency Post-Purchase)	0	0	0
e. Reverse Mortgage	0	0	0
f. Resolving or Preventing Mortgage Delinquency or Default	0	0	0
Section 9 Total:	0	0	0
Sections 8 & 9 Total:	523	563	1086

Save As Draft Submit To HUD Page Errors: 0

* Comment Required if HUD user saves or submits

- Enter the number value for each fiscal year of the grant funding period for each line item in Section 9. If the agency does not anticipate conducting that type of housing counseling activity, leave the 0 value that displays by default.
- The screen will display the total values for each line item for the entire funding period.
- The screen will display the total values for section 9 for each fiscal year, and for the entire funding period.
- The screen will display the total values for section 8 & 9 for each fiscal year, and for the entire funding period.

Draft or Submit to HUD buttons to save/submit the data and comment.

Note: Projections for the fiscal year 2014 portion of the funding period are optional. Agencies may choose to enter their actual 9902 reported counseling activities for the 2014 fiscal year projections.

* Comment required

	Fiscal Year 2014: 10/01/2013 - 09/30/2014 (Optional)	Fiscal Year 2015: 10/01/2014 - 03/31/2015	Total
8. Households Receiving Group Education by Purpose			
a. Completed financial literacy workshop, including home affordability, budgeting and understanding use of credit	23	25	48
b. Completed predatory lending, loan scam or other fraud prevention workshop	69	38	107
c. Completed fair housing workshop	0	92	92
d. Completed homelessness prevention workshop	16	0	16
e. Completed rental workshop	69	54	123
f. Completed pre-purchase homebuyer education workshop	88	0	88
g. Completed non-delinquency post-purchase workshop, including home maintenance and/or financial management for homeowners	200	300	500
h. Completed resolving or preventing mortgage delinquency workshop	21	12	33
i. Completed other workshop	37	42	79
Section 8 Total:	523	563	1086
9. Households Receiving One-on-One Counseling by Purpose			
a. Homeless Assistance	28	16	44
b. Rental Topics	50	25	75
c. Prepurchase/Homebuying	0	0	0
d. Home Maintenance and Financial Management for Homeowners (Non-Delinquency Post-Purchase)	40	28	68
e. Reverse Mortgage	75	62	137
f. Resolving or Preventing Mortgage Delinquency or Default	60	30	90
Section 9 Total:	253	161	414
Sections 8 & 9 Total:	776	724	1500

Page Errors: 0

* Comment Required if HUD user saves or submits

- Enter a comment (optional) and then click either the **Save As Draft** or **Submit To HUD** buttons.

Add Comment: Characters Remaining:

Note: Projections for the fiscal year 2014 portion of the funding period are optional. Agencies may choose to enter their actual 9902 reported counseling activities for the 2014 fiscal year projections.

	Fiscal Year 2014: 10/01/2013 - 09/30/2014 (Optional)	Fiscal Year 2015: 10/01/2014 - 03/31/2015	Total
<div style="border: 2px solid red; padding: 2px; display: inline-block;"> <input type="button" value="Save As Draft"/> <input type="button" value="Submit To HUD"/> </div>			
8. Households Receiving Group Education by Purpose			
a. Completed financial literacy workshop, including home affordability, budgeting and understanding use of credit	<input type="text" value="300"/>	<input type="text" value="200"/>	500
b. Completed predatory lending, loan scam or other fraud prevention workshop	<input type="text" value="300"/>	<input type="text" value="200"/>	500
c. Completed fair housing workshop	<input type="text" value="300"/>	<input type="text" value="200"/>	500
d. Completed homelessness prevention workshop	<input type="text" value="300"/>	<input type="text" value="200"/>	500
e. Completed rental workshop	<input type="text" value="300"/>	<input type="text" value="200"/>	500
f. Completed pre-purchase homebuyer education workshop	<input type="text" value="300"/>	<input type="text" value="200"/>	500
g. Completed non-delinquency post-purchase workshop, including home maintenance and/or financial management for homeowners	<input type="text" value="300"/>	<input type="text" value="200"/>	500
h. Completed resolving or preventing mortgage delinquency workshop	<input type="text" value="300"/>	<input type="text" value="200"/>	500
i. Completed other workshop	<input type="text" value="300"/>	<input type="text" value="200"/>	500
Section 8 Total:	2700	1800	4500
9. Households Receiving One-on-One Counseling by Purpose			
a. Homeless Assistance	<input type="text" value="300"/>	<input type="text" value="200"/>	500
b. Rental Topics	<input type="text" value="300"/>	<input type="text" value="200"/>	500
c. Prepurchase/Homebuying	<input type="text" value="300"/>	<input type="text" value="200"/>	500
d. Home Maintenance and Financial Management for Homeowners (Non-Delinquency Post-Purchase)	<input type="text" value="300"/>	<input type="text" value="200"/>	500
e. Reverse Mortgage	<input type="text" value="300"/>	<input type="text" value="200"/>	500
f. Resolving or Preventing Mortgage Delinquency or Default	<input type="text" value="300"/>	<input type="text" value="200"/>	500
Section 9 Total:	1800	1200	3000
Sections 8 & 9 Total:	4500	3000	7500

Page Errors: 0

Saving as Draft:

- Can be used by the agency to begin entering projections and to save their progress without submitting to HUD.
- Status will display as **Draft**, and the Last Updated Date is updated.
- Any comment that is added is saved and displayed.
- When in draft status agencies can make any changes; no data validation checks are performed.

Note: All users (both agency and HUD users) will be able to see all comments entered on a projection. The name of the user that entered the comment is automatically displayed along with the comment.

The screenshot shows a web interface for a 9902 Projection. At the top, it displays 'Funding End Date: 03/31/2015', 'Total Negotiated Projection: 323', and 'FY 2015 Projection: 121' and 'Total Projection: 322'. Below this, a box contains 'Status: DRAFT' and 'Last Updated: 08/19/2014'. To the right, there are fields for 'Submitted to HUD: By:' and 'HUD Approved: By:'. A 'Comments:' section contains the text: '08/19/2014; John Walker: Waiting on final projection figures before submitting to HUD.' Below the comments is an 'Add Comment:' text area. At the bottom, there is a 'Note' about optional 2014 projections and two buttons: 'Save As Draft' and 'Submit to HUD'. On the right side, there is a table with columns for 'Fiscal Year 2014', 'Fiscal Year 2015', and 'Total'.

Fiscal Year 2014	Fiscal Year 2015	Total
10/01/2013 - 09/30/2014 (optional)	10/01/2014 - 03/31/2015	

Figure 13 - 9902 Projection screen showing a status of draft and a comment entered.

Submit to HUD:

When the projections are ready for HUD's review and approval, the agency should click the **Submit To HUD** button. When the agency user submits to HUD:

- The system will check to make sure the total projection is equal to or greater than the total negotiated projection. If not, it displays an alert and saves as draft. This check is disabled for the 2014 NOFA grant projections.
- Status is changed to **Submitted**.
- **Last Updated** date is updated.
- The **date submitted** is updated.
- The **user** that submitted is updated.
- The agency should notify their HUD GTR that the projection has been submitted and is ready for approval.

The screenshot shows the 9902 Projection screen with the status changed to 'SUBMITTED'. At the top, it displays 'Funding Start Date: 10/01/2013', 'Funding End Date: 03/31/2015', 'Award Amount: \$725,000.00', and 'Total Negotiated Projection: 323'. It also shows 'FY 2014 Projection: 202', 'FY 2015 Projection: 121', and 'Total Projection: 323'. The 'Status' is now 'SUBMITTED' and 'Last Updated' is '04/02/2014'. The 'Submitted to HUD' field shows 'By: John Walker'. The 'Comments' section contains: '03/25/2014; John Walker: Waiting on final projection figures before submitting to HUD.' Below the comments is an 'Add Comment:' text area.

Figure 14 - 9902 Projection screen showing a status of submitted.

Remember! The Total Negotiated Projection is required before an agency can submit their 9902 Projection. The projection screen will indicate if the **Total Negotiated Projection** has not been entered.

9902 Projection NOFA 2014-1 COMPREHENSIVE COUNSELING Grant		
Agency Name: NATIONAL CAPACD	Agency ID: 82339	Agency Type: National Intermediary
HUD Office: Headquarters SF-HUD	Grant Type: COMPREHENSIVE COUNSELING	Application ID: 0011-019
Funding Start Date: 10/01/2013	Award Amount: \$453,761.00	FY 2014 Projection: 0
Funding End Date: 03/31/2015	Total Negotiated Projection: Not Entered	FY 2015 Projection: 0
		Total Projection: 0
Status: NOT ENTERED	Submitted to HUD:	HUD Approved:
Last Updated:	By:	By:

Figure 15 - 9902 Projection screen indicating that the Total Negotiated Projection has not been entered.

If a user attempts to submit the projection when the **Total Negotiated Projection** has not been submitted, a message will display indicating to save the projection as draft and contact your HUD GTR. A HUD user must enter this amount before the agency can submit the 9902 projections.

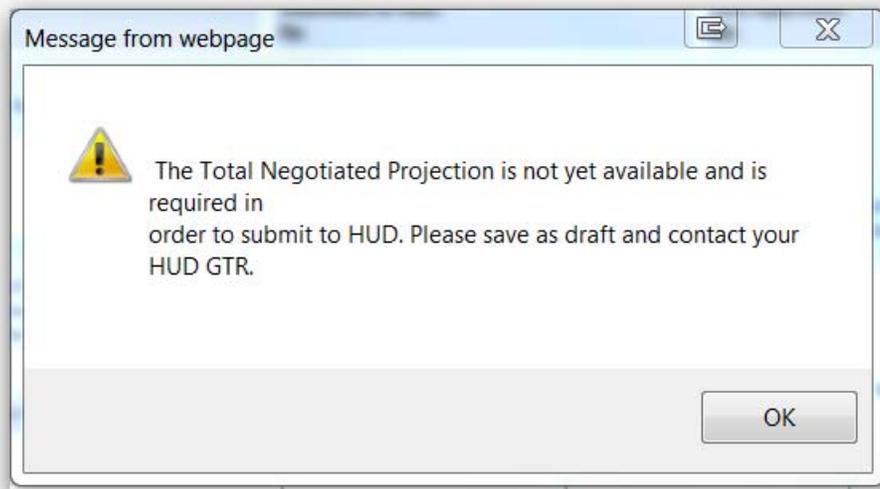


Figure 16 - Message indicating that the Total Negotiated Projection has not been entered.

When the projection is submitted, the system will check that the **Total 9902 Projection** is not less than the **Total Negotiated Projection**. If an agency needs to submit a **Total 9902 Projection** that does not meet the **Total Negotiated Projection**, they will need to contact their HUD GTR to discuss

Note: For the initial 2014 Comprehensive Housing Counseling Grants, since the Fiscal Year 2014 projections are optional, the system will not check the Total 9902 Projection against the Total Negotiated Projection.

9902 Projections – HUD User Navigation

HUD users can access agency 9902 projections two ways:

1. From the **HUD-9902** menu:
 - Click **Projections** from the drop-down menu.

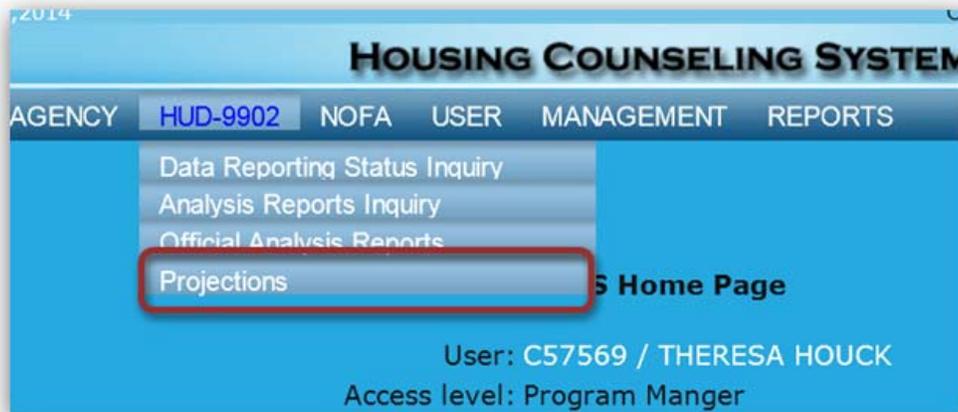


Figure 17 - HUD User Navigation

- Select the link for the **NOFA** for the grant projections you are reviewing.

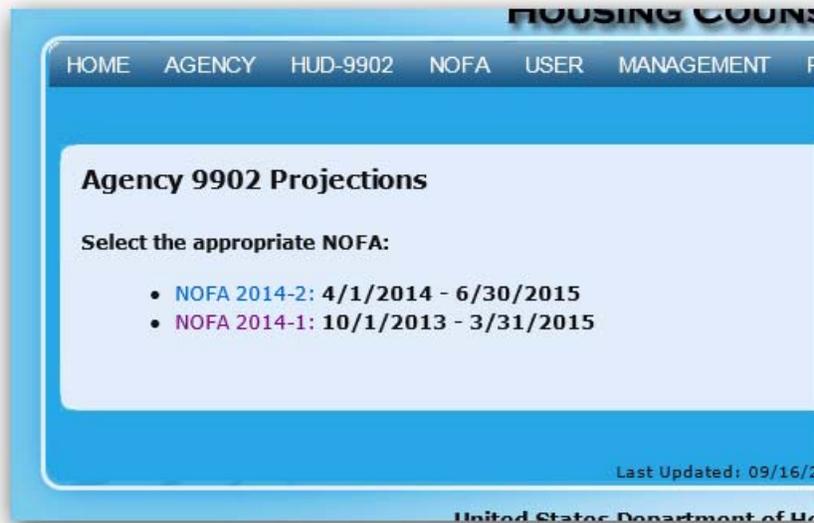


Figure 18 - HUD User Navigation

- Navigate to the agency whose projections you are reviewing by clicking the link for the agency type and then finding the agency from the list.

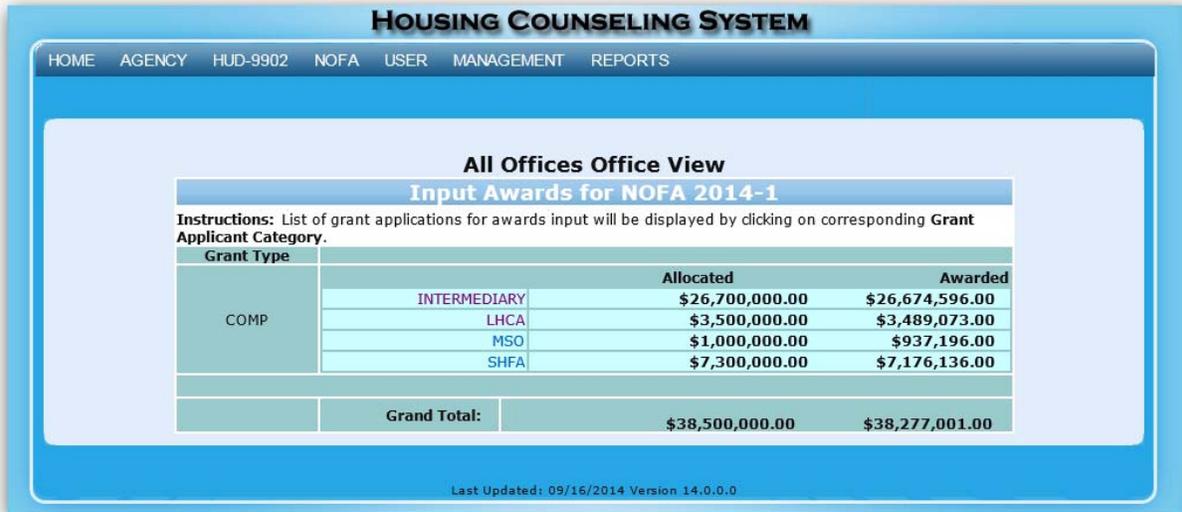


Figure 19 - 2014-1 Comprehensive Counseling Awards



Figure 20 - 2014-1 Comprehensive Counseling Awards

- Click the **9902 Projections** button.

HOUSING COUNSELING SYSTEM

HOME AGENCY HUD-9902 NOFA USER MANAGEMENT REPORTS

Input Awards for NOFA 2014-1

Instructions: Fill out the form below, review your information for accuracy, and click the **OK** button to save results. Click the 'Sub-Agency Allocation' button to access screen to distribute funds to sub-agencies.
* indicates required information.

Agency Name:	NATIONAL ASSOCIATION OF REAL ESTATE BROKERS-INVESTMENT DIVISION, INC (0011-009)		
Address:	7677 OakPort Street, Suite 1030, 10th Fl OAKLAND, CA 94621-1929		
Requested:	\$1.00	Grant Category:	INTERMEDIARY
Recommended:	\$0.00	Grant Type:	COMP
Awarded:	\$ 707,885.00 *	Enter the Amount Awarded in whole dollars (format: 99999999.99). The Amount Awarded should not exceed the Agency's Requested Amount. If the recommended Award Amount is greater than Amount Remaining (below) contact the system administrator for guidance.	
		HUD Office Responsible for Awarding Grant:	INTERMEDIARY (COMP)
		Amount Allocated:	\$26,700,000.00
		The Amount Awarded to Date excluding this Agency:	\$25,966,711.00
		The Amount cannot exceed the Amount Remaining:	\$733,289.00

Figure 21 - HUD User Input Award Screen

2. From the NOFA menu:

- Hover your mouse over the desired **NOFA** from the drop-down menu.
- Hover your mouse over the **Grants** option from the sub-menu.
- Click the **Awards/Allocation/Projection** link.



Figure 22 - HUD User Navigation

- Navigate to the agency whose projections you are reviewing by clicking the link for the agency type and then finding the agency from the list.

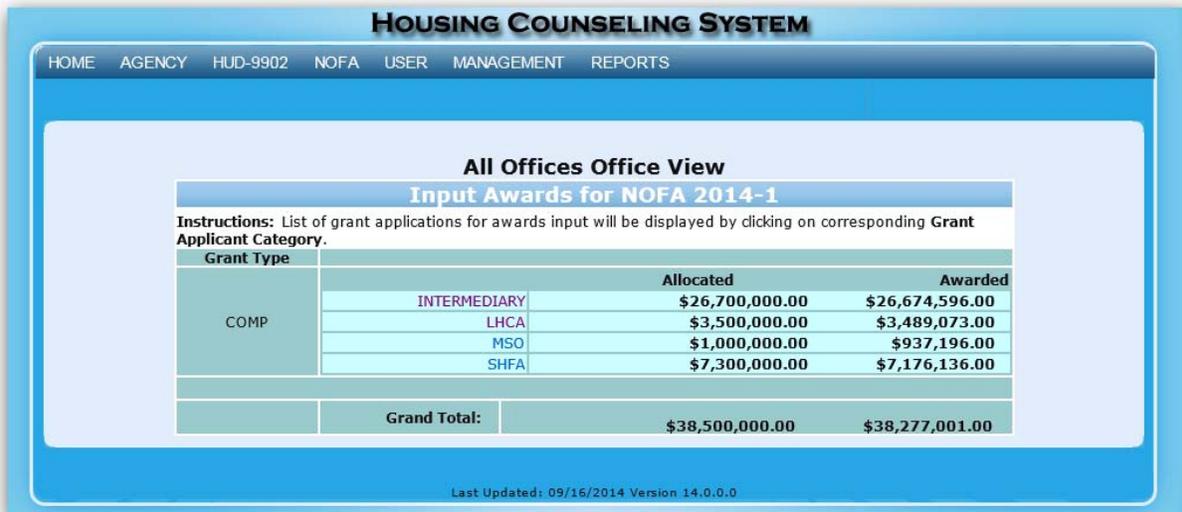


Figure 23 - 2014 -1 Comprehensive Counseling Awards



Figure 24 - 2014 -1 Comprehensive Counseling Awards

- Click the **9902 Projections** button.

HOUSING COUNSELING SYSTEM

HOME AGENCY HUD-9902 NOFA USER MANAGEMENT REPORTS

Input Awards for NOFA 2014-1

Instructions: Fill out the form below, review your information for accuracy, and click the **OK** button to save results. Click the 'Sub-Agency Allocation' button to access screen to distribute funds to sub-agencies.
 * indicates required information.

Agency Name:	NATIONAL ASSOCIATION OF REAL ESTATE BROKERS-INVESTMENT DIVISION, INC (0011-009)		
Address:	7677 OakPort Street, Suite 1030, 10th Fl OAKLAND, CA 94621-1929		
Requested:	\$1.00	Grant Category:	INTERMEDIARY
Recommended:	\$0.00	Grant Type:	COMP
Awarded:	\$ 707,885.00 *	Enter the Amount Awarded in whole dollars (format: 99999999.99). The Amount Awarded should not exceed the Agency's Requested Amount. If the recommended Award Amount is greater than Amount Remaining (below) contact the system administrator for guidance.	
		HUD Office Responsible for Awarding Grant:	INTERMEDIARY (COMP)
		Amount Allocated:	\$26,700,000.00
		The Amount Awarded to Date excluding this Agency:	\$25,966,711.00
		The Amount cannot exceed the Amount Remaining:	\$733,289.00

Figure 25 - HUD User Input Award Screen

HUD User Review and Approval

When an agency has submitted their projections, a HUD user must review and approve before the projections will display on the associated 9902 reports. The 9902 Projection screen will allow a HUD user to:

- Save as Draft.
- Submit to HUD
- Approve the 9902 projection
- Enter a comment only

9902 Projection NOFA 2014-1 COMPREHENSIVE COUNSELING Grant

Agency Name: MON VALLEY INITIATIVE	Agency ID: 80084	Agency Type: National Intermediary
HUD Office: Headquarters SF-HUD	Grant Type: COMPREHENSIVE COUNSELING	Application ID: 0011-015
Funding Start Date: 10/01/2013	Award Amount: \$633,288.00	FY 2014 Projection: 0
Funding End Date: 03/31/2015	Total Negotiated Projection: 10,485	FY 2015 Projection: 2409
		Total Projection: 2409

Status: SUBMITTED Last Updated: 12/10/2014	Submitted to HUD: 12/10/2014 By: Theresa Houck	HUD Approved: By:
---	---	----------------------

Comments:
12/10/2014: Theresa Houck: Entered data for agency after discussing over the phone.

Add Comment: * Characters Remaining:

If there are unsaved changes to the projections, please use the 'Save as Draft' or 'Submit To HUD' buttons to save/submit the data and comment.

<p>Note: Projections for the fiscal year 2014 portion of the funding period are optional. Agencies may choose to enter their actual 9902 reported counseling activities for the 2014 fiscal year projections.</p> <div style="border: 2px solid red; padding: 2px; display: flex; gap: 10px;"> <input type="button" value="Save As Draft"/> <input type="button" value="Submit To HUD"/> <input type="button" value="Approve"/> </div> <p>* Comment required</p>	Fiscal Year 2014: 10/01/2013 - 09/30/2014 (Optional)	Fiscal Year 2015: 10/01/2014 - 03/31/2015	Total
---	---	---	--------------

8. Households Receiving Group Education by Purpose			
a. Completed financial literacy workshop, including home affordability, budgeting and understanding use of credit	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="364"/>	364
b. Completed predatory lending, loan scam or other fraud prevention workshop	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="956"/>	956
c. Completed fair housing workshop	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="55"/>	55
d. Completed homelessness prevention workshop	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="62"/>	62
e. Completed rental workshop	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="78"/>	78
f. Completed pre-purchase homebuyer education workshop	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="85"/>	85
g. Completed non-delinquency post-purchase workshop, including home maintenance and/or financial management for homeowners	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="0"/>	0
h. Completed resolving or preventing mortgage delinquency workshop	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="0"/>	0
i. Completed other workshop	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="0"/>	0
Section 8 Total:	0	1600	1600

9. Households Receiving One-on-One Counseling by Purpose			
a. Homeless Assistance	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="220"/>	220
b. Rental Topics	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="0"/>	0
c. Prepurchase/Homebuying	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="0"/>	0
d. Home Maintenance and Financial Management for Homeowners (Non-Delinquency Post-Purchase)	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="589"/>	589
e. Reverse Mortgage	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="0"/>	0
f. Resolving or Preventing Mortgage Delinquency or Default	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="0"/>	0
Section 9 Total:	0	809	809
Sections 8 & 9 Total:	0	2409	2409

Page Errors: 0

* Comment Required if HUD user saves or submits

Figure 26 - HUD User 9902 Projection Screen

Save as Draft and Submit to HUD

The **Save As Draft** and **Submit To HUD** buttons are available to HUD users in the event that an agency requires assistance with completing their projections. If a HUD user completes either action, the system will require a **comment** for the HUD user to document why a HUD user revised the projections.

In the rare circumstance that a HUD users revises the projection data for the agency, after entering the projection data for sections 8 and 9:

- Enter a comment in the **Add Comment** box.
- Click either the **Save As Draft** or **Submit To HUD** button. Your comment will be saved along with the projection.

Note: The **Save Comment Only** button should be used when you would like to add a comment but do not want to **Save as Draft, Submit to HUD, or Approve**.

If you click **Save As Draft** or **Submit To HUD** and you have not entered a comment, the following message will display:

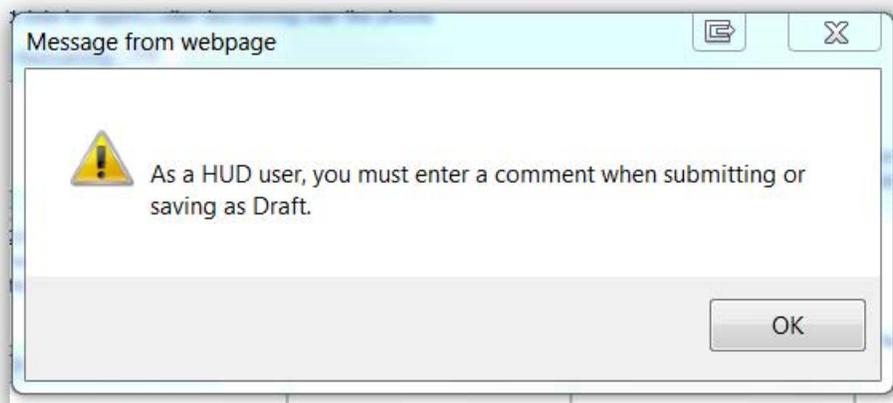


Figure 27 - Message displays when HUD user saves or submits projection.

- Click the **OK** button to remove the message.
- Enter a comment in the **Add Comment** box and click **Save As Draft** or **Submit To HUD**. Do not click the **Save Comment Only** button unless you intend to only enter a comment without saving, submitting, or approving.

Approving Projections

Once the projection has been reviewed and is ready for Approval, click the **Approve** button. A comment is not required when approving, but if a comment is entered it will be saved when clicking **Approve**.

Once approved:

- Status is changed to Approved.
- Date approved displays.
- User that approved displays.
- Locks the form so that the projection numbers cannot be changed after approval.
- Fiscal Year projection figures display on the 9902 form for the direct awardee.
- A HUD user will have the ability to open the 9902 projection for revision after approval.

9902 Projection NOFA 2014-1 COMPREHENSIVE COUNSELING Grant

Agency Name: MON VALLEY INITIATIVE	Agency ID: 80084	Agency Type: National Intermediary
HUD Office: Headquarters SF-HUD	Grant Type: COMPREHENSIVE COUNSELING	Application ID: 0011-015
Funding Start Date: 10/01/2013	Award Amount: \$633,288.00	FY 2014 Projection: 0
Funding End Date: 03/31/2015	Total Negotiated Projection: 10,485	FY 2015 Projection: 2409
		Total Projection: 2409

Status: APPROVED
Last Updated: 12/10/2014

Submitted to HUD: 12/10/2014
 By: Theresa Houck

HUD Approved: 12/10/2014
 By: Theresa Houck

Comments:
12/10/2014: Theresa Houck: Entered data for agency after discussing over the phone.

Add Comment: * Characters Remaining:

Note: Projections for the fiscal year 2014 portion of the funding period are optional. Agencies may choose to enter their actual 9902 reported counseling activities for the 2014 fiscal year projections.

Open

	Fiscal Year 2014: 10/01/2013 - 09/30/2014 (Optional)	Fiscal Year 2015: 10/01/2014 - 03/31/2015	Total
8. Households Receiving Group Education by Purpose			
a. Completed financial literacy workshop, including home affordability, budgeting and understanding use of credit	0	364	364
b. Completed predatory lending, loan scam or other fraud prevention workshop	0	956	956
c. Completed fair housing workshop	0	55	55
d. Completed homelessness prevention workshop	0	62	62
e. Completed rental workshop	0	78	78
f. Completed pre-purchase homebuyer education workshop	0	85	85
g. Completed non-delinquency post-purchase workshop, including home maintenance and/or financial management for homeowners	0	0	0
h. Completed resolving or preventing mortgage delinquency workshop	0	0	0
i. Completed other workshop	0	0	0
Section 8 Total	0	1600	1600
9. Households Receiving One-on-One Counseling by Purpose			
a. Homeless Assistance	0	220	220
b. Rental Topics	0	0	0
c. Prepurchase/Homebuying	0	0	0
d. Home Maintenance and Financial Management for Homeowners (Non-Delinquency Post-Purchase)	0	589	589
e. Reverse Mortgage	0	0	0
f. Resolving or Preventing Mortgage Delinquency or Default	0	0	0
Section 9 Total	0	809	809
Households Served Sections 8 and 9 Total:	0	2409	2409

* Comment required

Open

Page Errors: 0

* Comment Required if HUD user saves or submits

Figure 28 - Approved 9902 projections read only

Opening a Projection after it has been Approved:

Once a projection is approved, the fields are locked to read-only mode and cannot be changed. If a revision is required, a HUD user will need to **Open** the projection. To open a projection:

- **Projection: Entered; Not submitted to HUD** – indicates that the agency has begun to enter their 9902 projections for the grant but has not yet submitted to HUD. The projection status is Draft. Draft projections will not display on the 9902 form.
- **Projection: Submitted to HUD; Not Approved** – indicates that the agency has submitted their projections for HUD review and approval, but they have not yet been approved. Submitted projections that have not been approved will not display on the 9902 form.
- **Projection: HUD Approved; [DATE]** – indicates that the projection has been approved by HUD and provides the date it was approved. Approved projections will display in sections 8 and 9 on the 9902 form.



Figure 30 - Projection Status Display on 9902

Housing Counseling Agency Activity Report		U.S. Department of Housing and Urban Development Office of Housing Federal Housing Commissioner			
1. Counseling Agency Name		2. Reporting Period and Budget			
Agency Name: MON VALLEY INITIATIVE Agency ID: 99024 Agency Type: National Intermediary 300-303 E. 4th Avenue MONROEVILLE, PA 15109-1517		Reporting Period: Quarter 1 Fiscal Year: 2015 From: 10/01/2014 To: 12/31/2014 Total Budget, all sources: \$0.00 Total HUD Funding, all grants: \$0.00			
Reporting 0 of 23 total sub-agencies		HUD Funding Sources: Budget not entered 2014-15 COMP 10/01/2013 - 03/31/2015 Notice of Funding Availability (NOFA) for the Department - Fiscal Year 2014-2015 Comprehensive Housing Counseling program. Funding: \$0.00 Projection: (N/A) Approved: 11-20-2014			
PDF Version	Cancel	TOTAL	All Activities	Calculated HUD Funding	Projected HUD Housing Counseling Activities
3. Ethnicity of households (select only one)					
a. Hispanic		0	0	0.00	
b. Not Hispanic		0	0	0.00	
c. Chose not to respond		0	0	0.00	
Section 3 Total		0	0	0.00	
4. Race of households:					
Single Race					
a. American Indian/Alaskan Native		0	0	0.00	
b. Asian		0	0	0.00	
c. Black or African American		0	0	0.00	
d. Native Hawaiian or Other Pacific Islander		0	0	0.00	
e. White		0	0	0.00	
Multi-Race					
f. American Indian or Alaska Native and White		0	0	0.00	
g. Asian and White		0	0	0.00	
h. Black or African American and White		0	0	0.00	
i. American Indian or Alaska Native and Black or African American		0	0	0.00	
j. Other multiple race		0	0	0.00	
k. Chose not to respond		0	0	0.00	
Section 4 Total		0	0	0.00	
5. Income Levels					
a. < 30% of Area Median Income (AMI)		0	0	0.00	
b. 30 - 40% of AMI		0	0	0.00	
c. 50 - 79% of AMI		0	0	0.00	
d. 80 - 100% of AMI		0	0	0.00	
e. > 100% AMI		0	0	0.00	
f. Chose not to respond		0	0	0.00	
Section 5 Total		0	0	0.00	
6. Rural Area Status					
a. Household lives in a rural area		0	0	0.00	
b. Household does not live in a rural area		0	0	0.00	
c. Chose not to respond		0	0	0.00	
Section 6 Total		0	0	0.00	
7. Limited English Proficiency Status					
a. Household is Limited English Proficient		0	0	0.00	
b. Household is not Limited English Proficient		0	0	0.00	
c. Chose not to respond		0	0	0.00	
Section 7 Total		0	0	0.00	
8. Households Receiving Group Education by Purpose					
a. Completed financial literacy workshop, including home affordability, budgeting and understanding use of credit		0	0	0.00	364
b. Completed predatory lending, loan scam or other fraud prevention workshop		0	0	0.00	356
c. Completed fair housing workshop		0	0	0.00	55
d. Completed homelessness prevention workshop		0	0	0.00	62
e. Completed rental workshop		0	0	0.00	78
f. Completed pre-purchase homebuyer education workshop		0	0	0.00	85
g. Completed non-delinquency post-purchase workshop, including home maintenance and/or financial management for homeowners		0	0	0.00	0
h. Completed resolving or preventing mortgage delinquency workshop		0	0	0.00	0
i. Completed other workshop		0	0	0.00	0
Section 8 Total		0	0	0.00	1600
9. Households Receiving One-on-One Counseling by Purpose					
a. Homeless Assistance		0	0	0.00	220
b. Rental Topics		0	0	0.00	0
c. Prepurchase/Homebuying		0	0	0.00	0
d. Home Maintenance and Financial Management for Homeowners (Non-Delinquency Post-Purchase)		0	0	0.00	509
e. Reverse Mortgage		0	0	0.00	0
f. Resolving or Preventing Mortgage Delinquency or Default		0	0	0.00	0
Section 9 Total		0	0	0.00	809
Households Served Sections 8 and 9 Total		0	0	0.00	2409
10. Impact and Scope of One-on-One Counseling Services					
a. Households that received one-on-one counseling that also received group education services		0	0	0.00	
b. Households that received information on fair housing, fair lending and/or accessibility rights		0	0	0.00	
c. Households that whom counselor developed a sustainable household budget through the provision of financial management and/or budget services		0	0	0.00	
d. Households that improved their financial capacity (e.g. increased discretionary income, decreased debt load, increased savings, increased credit score) after receiving Housing Counseling Services		0	0	0.00	
e. Households that gained access to resources to help them improve their housing situation (e.g. down payment assistance, rental assistance, utility assistance, etc.) after receiving Housing Counseling Services		0	0	0.00	
f. Households that gained access to non-housing resources (e.g. social service programs, legal services, public benefits such as Social Security or Medicaid, etc.) after receiving Housing Counseling Services		0	0	0.00	
g. Homeless or potentially homeless households that obtained temporary or permanent housing after receiving Housing Counseling Services		0	0	0.00	
h. Households that received rental counseling and avoided eviction after receiving Housing Counseling Services		0	0	0.00	
i. Households that received rental counseling and improved living conditions after receiving Housing Counseling Services		0	0	0.00	
j. Households that received pre-purchase/homebuying counseling and purchased housing after receiving Housing Counseling Services		0	0	0.00	
k. Households that received reverse mortgage counseling and obtained a Home Equity Conversion Mortgage (HECM) after receiving Housing Counseling Services		0	0	0.00	
l. Households that received non-delinquency post-purchase counseling that were able to improve home conditions or home affordability after receiving Housing Counseling Services		0	0	0.00	
m. Households that prevented or resolved a mortgage default after receiving Housing Counseling Services		0	0	0.00	
Section 10 Total		0	0	0.00	

Figure 31 - FY 2015 9902 showing projections in sections 8 & 9.