

IDIS Online

Integrated Disbursement and Information System for HUD formula grants



CDBG
CARES Act



Introductions

Your Presenters for This Session:

Track A:

Puping Huang, Entitlement Communities Division,
Office of Block Grant Assistance, CPD, HUD

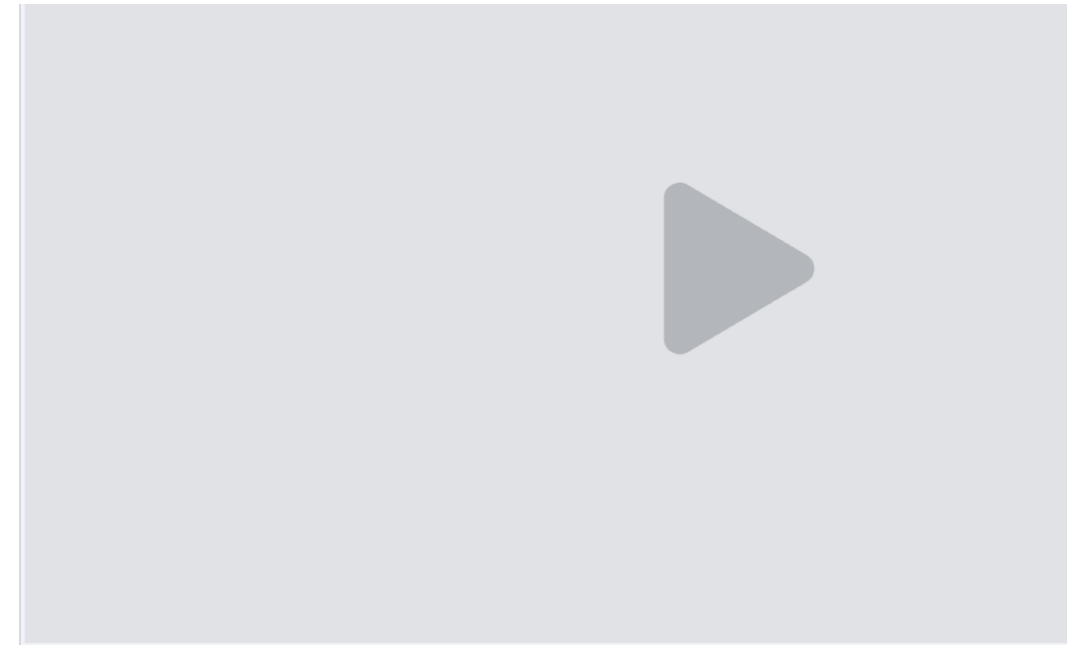
Track B:

Susan Walsh, The Cloudburst Group
Laura Detert, The Cloudburst Group



Housekeeping

- PowerPoint presentations and webinar recordings will be available on HUD Exchange
- Participants will be in 'listen only' mode
- Closed captions can viewed using the "Show Captions" feature (below the video player)
- Consult the Attendee Guide for more information (available on the "Resources" page of the event website)



Show Captions



Questions

- Submit content-related questions using the “Q&A” feature (located below the video player – you may need to scroll down the web page to view the Q&A)
- You are encouraged to submit questions throughout the presentation. You do not need to wait until the end of the presentation to submit questions.

The screenshot displays the IDIS Online interface for a CDBG-CV Administrative Presentation. On the left, a vertical navigation menu includes icons for Home, Agenda, Event Information, Resources, and Recordings, with a 'KB' button at the bottom. The main content area features a video player at the top, followed by a blue navigation bar with a hamburger menu icon, the title 'CDBG-CV Administrative P...', and two buttons: 'Q&A' (highlighted with a red arrow) and 'Ideas'. Below the navigation bar, the text 'Ask the speaker' is visible, and a text input field contains the placeholder 'Type your question' next to a user profile icon.

Chat

Scheduled for January 26, 2022 at 8:00 AM CST
Basically CDBG Course, Day 1, Session A

- For technical issues, request assistance through the Chat box on the right side of the screen
- Additionally, questions relating to technical issues can be emailed to: EventSupport@sidemgroup.com

Home
Agenda
Event Information
Resources
Recordings

KB

Live in 5 days
January 26, 2022 at 8:00 AM CST

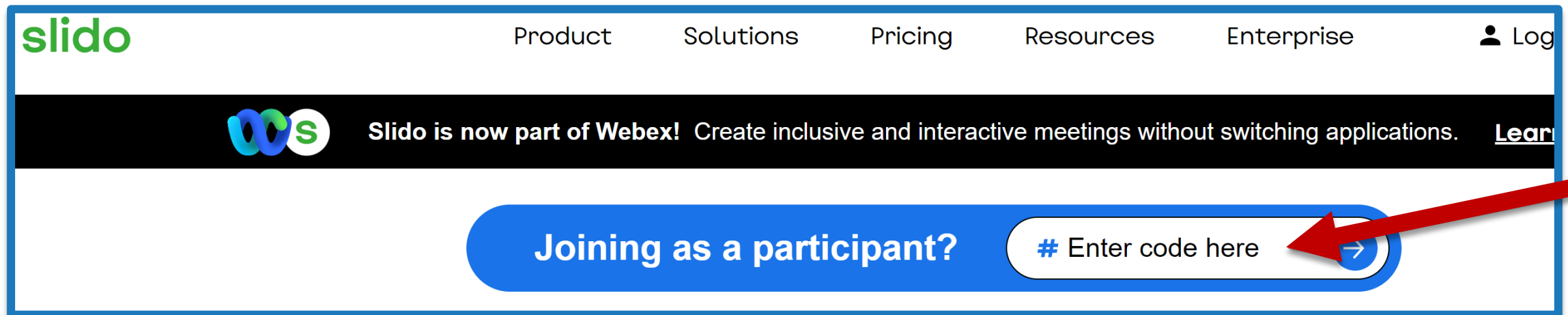
ADD

Chat

Send message...

Questions

- **To access questions** while simultaneously viewing the event (i.e., without scrolling down): **Download** the Slido app on your phone or go to sli.do in your web browser, then type in the code for this session

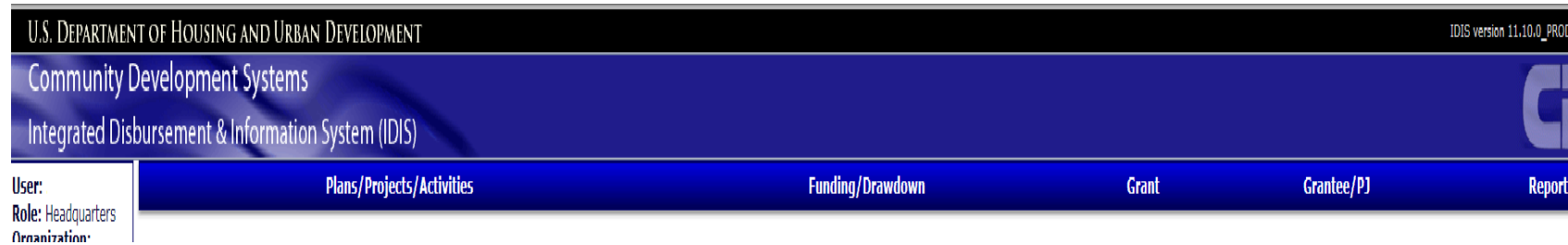


- The support team is posting the **Slido code for this session is in the chat** or scroll to the **bottom of the session description page**

Integrated Disbursement and Information System (IDIS) Online

- IDIS Online is HUD's management information system
 - Used for all Community Planning and Development formula grant programs – CDBG, HOME, ESG, HOPWA
 - Also used for the Section 108 Loan Guarantee Program
- Purposes of IDIS Online:
 - Drawdown and account for the use of funds
 - Collect and report information about funded activities and accomplishments

IDIS Overview



- Admin (user roles, table maintenance)
- Grantee/Participating Jurisdiction (PJ) (includes subrecipients)
- Grant (includes Subfunds, Subgrants)
- Plans/Projects/Activities
- Funding/Drawdown
- Reports

Admin

Grantee Users

- Plan, Setup & Manage Activities
- Commit & Draw Funds
- Report Accomplishments
- Run Reports

Field Office Staff

- Review and Approve Plans
- Ensure Program Compliance
- Monitor At Risk Grantees & Activities
- Generate reports

HQ Staff

- Grant Administration
- User Administration
- Ensure Program Compliance
- Monitor Program Progress
- Generate reports

Grant Management Process Overview

Step 1: Develop and gain approval of 3-5 year Consolidated Plan

Step 2: Annually, Create and gain approval of an action plan that describes the projects and assigns budget amounts for the upcoming program year

Step 3: Receive annual funding under HUD formula grant programs

Step 4: Set up activities under project

Step 5: Commit funds for a given activity

Step 6: Drawdown and disburse committed funds for an activity

Step 7: Report on program year accomplishments and performance

CDBG-CV Grant – IDIS Instructions

- Screens AD-25/AD-26 Administration: Grantees will update this screen to include CDBG-CV funding:
 - Upload a complete and fully executed SF-424s and SF-424 D.
 - Upload all required, executed certifications received.
 - For CDBG-CV, upload the summary of citizen participation process and summary of comments or views and reason comments or views were not accepted.
- Screen AP-15 Expected Resources: Use the “Other” option to add fields to the resources table: “Other – CDBG-CV”
- Screen AP-35 Projects must be updated
- FOR STATES: Screen AP-35 projects and AP-30 Method of Distribution for State CDBG-CV must be updated accordingly.

Project/Activity Set-Up

- Grantees select projects first
 - Projects are taken directly from the grantee's annual action plan
 - One or more specific activities are under a project
- Example:
 - Project: Street Improvements
 - Activity 1: Glover Park Street Improvements
 - Activity 2: Cherry Hill Street Improvements

Role of Activity

- Activities are where the majority of IDIS reporting occurs: set up, fund, draw, and accomplishments
- Specific type of data reported is based upon selected IDIS matrix code and national objective code
- Activities are where accomplishments and performance measures are reported

IDIS Matrix Codes

- When setting up activity, grantees need to select a matrix code -- examples:
 - 01 Acquisition of Real Property
 - 02 Disposition
- Important to use correct, most specific matrix code
- Avoid use of general matrix codes such as 03Z (general public facilities and improvements) and 05Z (general public services)
- Updated matrix code definition:
<https://www.hudexchange.info/resource/2545/matrix-code-definitions/>
- If uncertain, check matrix code use with HUD

Rules for Setting Up Activities

- Enter physical address for the activity location
- Acquisition and disposition - set up one activity for each property assisted
- Set up a separate activity for each public facility
- One public service program per activity
- Single-unit rehabilitation: one unit per activity, or aggregate all units for the same type of rehabilitation for the program year
- Multi-unit housing rehabilitation: a separate activity for each building
- Economic development: a separate activity for each business
- Homeownership assistance: one homeowner per activity, or aggregate all homeowners for the program year
- Separate activity if it is to prevent, prepare for, or respond to the Coronavirus

Set Up Separate Activity for Housing Counseling Activity

- Activity meets 24 CFR 5.100 Housing Counseling definition
 - Need to report in a separate activity
 - Conjunction with homeownership and down payment assistance: 05Y supporting 05R, 13A supporting 13B
 - Conjunction with CDBG assisted housing rehabilitation: 14L
 - Conjunction with HOME assisted housing activities: 14K
 - Housing counseling only: 05U
- Housing information and referral services: 05X

IDIS Online Data Entry

- Data must be reported at least at the end of each program year
- Recommend more frequent data entry



Tools for Improving Program Oversight

- Flag activities having characteristics that may signal implementation problems and require the submission of grantee justifications and field office approval in IDIS. The types of activities to be flagged:
 - Activities with no draws for a year
 - Activities with no reported accomplishments for three years
 - Activities that have 80 percent of their funding amount disbursed and no accomplishments reported

Reviewing At-Risk Activities

- At-risk criteria applied automatically and on-going basis
- Grantee must provide remediation plan for each activity within 3 months
- Field office should review each remediation plan within 3 months
- Meant to serve as management tools, not compliance tools

At-Risk Activities

- Each at-risk activity requires Remediation Plan*
 - Reasons for Delay
 - Action Plan for resolving the delay
 - Timeline for completing Action Plan (within six months)
- * If grantee can cancel/complete activity, remediation plan is not needed

Remediation Plans

- Short term actions to move a stalled activity forward/resolve the delay
- At a minimum, provide a timeline for drawing additional funds or reporting accomplishments, and outline when the grantee expects to complete the activity.
- Does not have to be completed or cancelled within the six month timeframe

Resources for At-Risk Activities

- Grantee Instructions:
<https://www.hudexchange.info/resource/2822/cdbg-changes-in-idis-instructions-for-grantees-idis-release-114/>
- Q & A: <https://www.hudexchange.info/resource/3087/faqs-cdbg-idis-11-4-system-changes/>

IDIS Online Reports

- Grantees can generate IDIS Online reports to track and evaluate periodic and annual progress
- CDBG reports:
 - PR03: CDBG Activity Summary Report
 - PR23: Summary of Accomplishments
 - PR26: CDBG Financial Summary Report
 - PR26: Activity Summary by Selected Grant
 - PR26: CDBG-CV Financial Summary Report
 - PR29: CDBG Cash on Hand Quarterly Report
 - PR29: CDBG-CV Cash on Hand Quarterly Report
 - PR50: CDBG/CDBG-CV Expenditure Report
 - PR51: CDBG/CDBG-CV Selected Accomplishment Report
 - PR54: CDBG/CDBG-CV Grantee Performance Profile
 - PR56: CDBG Timeliness Report
 - PR59: CDBG Activities at Risk Dashboard

Cash-on-Hand Quarterly Report

- Entitlement Communities, Insular Areas, and non-Entitlement Counties in Hawaii are required to submit Cash-on-Hand quarterly report for the CDBG and CDBG-CV programs.

Grant

View/Submit Quarterly CDBG Cash on Hand

▼ 07/01/2021 to 09/30/2021 Not submitted

Federal Cash (Grant Funds)	▼ ADD	
	CDBG	CDBG-CV
1 Cash on hand at the beginning of the reporting period	\$ 0.00	\$ 0.00
2 Cash (grant funds) received through IDIS drawdowns from the beginning through the end date of the reporting period	\$ 0.00	\$ 0.00
* Amount of disbursements calculated by IDIS from the beginning through the end date of the reporting period	\$ 24,145.67	\$ 0.00
3 Cash (LA funds) returned to the local program account during the reporting period	\$ 0.00	\$ 0.00
4 Cash (grant funds) disbursed during the reporting period	\$ 0.00	\$ 0.00
5 Cash (LA funds) disbursed during the reporting period	\$ 0.00	\$ 0.00
6 Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$ 0.00	\$ 0.00
Program Income		
7 Program income (PI funds) on hand at the beginning of the reporting period	\$ 0.00	
8 Program income (PI funds) received during the reporting period	\$ 0.00	
9 Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$ 0.00	
10 Program income (PI funds) disbursed during the reporting period	\$ 0.00	
11 Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$ 0.00	
Revolving Funds		
12 Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$ 0.00	
13 Revolving funds (RL funds) received during the reporting period	\$ 0.00	
14 Revolving funds returned for ineligible costs etc. during the reporting period	\$ 0.00	
15 Revolving funds (RL funds) disbursed during the reporting period	\$ 0.00	
16 Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting period	\$ 0.00	
Total Cash on Hand (line 6 + line 11 + line 16)	\$ 0.00	

Remarks:



Tips for Reviewing PR29 Reports

- Comply with requirements at 2 CFR 200.305 federal payment?
- Use program income before using grant funds?
- Have program income and revolving funds been reported in IDIS?
- Always have large cash balance?
- Is revolving loan active?
- Data must be consistent from quarter to quarter

PR 26 – CDBG Financial Summary Report

- Instructions for completing PR26 CDBG financial summary report: <https://www.hudexchange.info/resource/2652/updated-instructions-completing-cdbg-financial-summary-report-pr26/>
- Five Parts
 - 1. Summary of CDBG Resources
 - 2. Summary of CDBG Expenditures
 - 3. Low/Mod Benefit Test
 - 4. Public Service Cap Calculation
 - 5. Planning /Admin Cap Calculation

Part 1: Summary of CDBG Resources

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	15,793,141.87
02 ENTITLEMENT GRANT	4,200,532.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	73,987.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(2,719.05)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	20,064,942.57

Part 2: Summary of CDBG Expenditures

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,626,174.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,626,174.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	356,374.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,982,549.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	280,453.30

Part 3: Low-Mod Benefit

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD		
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,286,823.31
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	80,000.03
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,366,823.34
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.79%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY:
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,760,488.24
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,711,194.74
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.27%

Part 4: Public Service Cap Calculations

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	102,071.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	102,071.73
32 ENTITLEMENT GRANT	2,047,931.00
33 PRIOR YEAR PROGRAM INCOME	212,463.97
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,260,394.97
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.52%

Part 4: Public Service Cap Calculations (cont.)

- Adjust public service cap for the 2019 and 2020 grants

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2018	4	254	6283334	No	2018 Homecare Assistants	B18MC720023	EN	05A	LMC	\$1,276.00	
2018	4	254	6284906	No	2018 Homecare Assistants	B18MC720023	EN	05A	LMC	\$290.00	
2018	4	254	6288831	No	2018 Homecare Assistants	B18MC720023	EN	05A	LMC	\$1,711.00	
2018	4	254	6294096	No	2018 Homecare Assistants	B18MC720023	EN	05A	LMC	\$2,030.00	
2018	4	254	6298805	No	2018 Homecare Assistants	B18MC720023	EN	05A	LMC	\$1,856.00	
2019	4	259	6373511	Yes	Home Care Assistance 2019	B19MC720023	EN	05A	LMC	\$1,740.00	
2019	4	259	6373890	Yes	Home Care Assistance 2019	B19MC720023	EN	05A	LMC	\$3,274.60	
2019	4	259	6373907	Yes	Home Care Assistance 2019	B19MC720023	EN	05A	LMC	\$306.00	
2019	4	259	6376434	Yes	Home Care Assistance 2019	B19MC720023	EN	05A	LMC	\$1,914.00	
2019	4	259	6378593	Yes	Home Care Assistance 2019	B19MC720023	EN	05A	LMC	\$3,750.00	
2019	4	259	6380816	Yes	Home Care Assistance 2019	B19MC720023	EN	05A	LMC	\$1,914.00	
										05A Matrix Code	\$46,947.35
2019	4	261	6382521	No	Transportation service 2019	B16MC720023	EN	05E	LMA	\$35,000.00	
2019	4	261	6382521	No	Transportation service 2019	B19MC720023	EN	05E	LMA	\$75,000.00	
										05E Matrix Code	\$110,000.00
2018	4	255	6282344	No	2018 Health Clinics	B18MC720023	EN	05M	LMC	\$3,750.00	
2018	4	255	6294442	No	2018 Health Clinics	B18MC720023	EN	05M	LMC	\$3,040.00	
2018	4	255	6307051	No	2018 Health Clinics	B18MC720023	EN	05M	LMC	\$3,815.00	
2018	4	255	6321442	No	2018 Health Clinics	B18MC720023	EN	05M	LMC	\$3,000.00	
2018	4	255	6342434	No	2018 Health Clinics	B18MC720023	EN	05M	LMC	\$2,235.00	
2018	4	255	6349587	No	2018 Health Clinics	B18MC720023	EN	05M	LMC	\$910.00	
										05M Matrix Code	\$16,750.00
										No Activity to prevent, prepare for, and respond to Coronavirus	\$147,927.25
										Yes Activity to prevent, prepare for, and respond to Coronavirus	\$25,770.10
Total										\$173,697.35	

Part 5: Planning & Administration Obligation Cap

PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	356,374.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	356,374.56
42 ENTITLEMENT GRANT	2,047,931.00
43 CURRENT YEAR PROGRAM INCOME	215,071.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,263,002.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.75%

PR26 Activity Summary by Selected Grant

- Determine admin/planning origin year expenditure

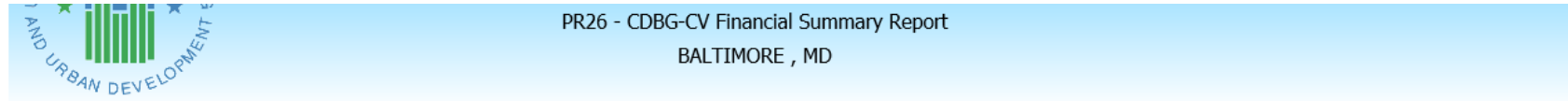
Total Grant Amount for 2014 Grant year = \$1,269,701.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
GA	Athens	2014	B14MC130007	Acquisition	01	LMH	971	Completed	\$124,813.65	\$124,813.65		\$180,813.69	\$180,813.69
GA	Athens	2014	B14MC130007	Acquisition	01	LMH	975	Open	\$77,481.70	\$77,481.70		\$195,815.00	\$142,219.56
GA	Athens	2014	B14MC130007	Acquisition	04	LMC	989	Completed	\$4,666.00	\$4,666.00		\$4,666.00	\$4,666.00
GA	Athens	2014	B14MC130007	Acquisition	04	LMC	991	Open	\$26,902.51	\$26,902.51		\$45,334.00	\$27,035.00
				Acquisition					\$233,863.86	\$233,863.86	18.41%	\$426,628.69	\$354,734.25
GA	Athens	2014	B14MC130007	Administrative And Planning	21A		970	Completed	\$136,648.02	\$136,648.02	10.76%	\$253,940.20	\$253,940.20
				Administrative And Planning					\$136,648.02	\$136,648.02	10.76%	\$253,940.20	\$253,940.20
GA	Athens	2014	B14MC130007	Economic Development	18B	LMJ	978	Completed	\$55,688.07	\$55,688.07		\$73,855.74	\$73,855.74
GA	Athens	2014	B14MC130007	Economic Development	18C	LMC	977	Completed	\$35,638.43	\$35,638.43		\$86,413.00	\$86,413.00
				Economic Development					\$129,445.29	\$129,445.29	10.19%	\$233,022.25	\$233,022.25

Admin/Planning Obligation Test vs. Origin Year Expenditure Test

- How to calculate admin/planning obligation amount vs. origin year grant expenditure

	Grant Amount	Program Income	obligation Cap	Expenditure Cap	
2018	\$1,000,000.00	\$250,000.00	\$250,000.00	\$200,000.00	
2019	\$1,000,000.00	\$1,000,000.00	\$400,000.00	\$200,000.00	
2020	\$1,200,000.00	\$100,000.00	\$260,000.00	\$240,000.00	
	Program year 2018	Proram Year 2019	Program Year 2020		Origin Year Expenditure
Grant Funds Expended					
2018	\$150,000.00	\$10,000.00	\$10,000.00	→	\$170,000.00
2019		\$150,000.00	\$10,000.00	→	\$160,000.00
2020			\$200,000.00	→	\$200,000.00
Program Income Expended	\$50,000.00	\$240,000.00	\$20,000.00		
	↓	↓	↓		
Total Admin/Planning Expenditure	\$200,000.00	\$400,000.00	\$240,000.00		
Program Year Obligation Test	\$200,000.00	\$400,000.00	\$240,000.00		

PR26 CDBG-CV Financial Summary Report



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	13,101,766.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	13,101,766.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	13,101,766.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	13,101,766.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	13,101,766.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

IDIS Resources for the CDBG Program

- URL: <https://www.hudexchange.info/idis/guides/cdbg/>

Manuals
IDIS Online for CDBG Entitlement Communities (Manual and Appendices)
IDIS Online for State CDBG Grantees (Manual and Appendices)
Guidance
IDIS Home Page and Log-in
Grant Based Accounting Requirements
IDIS Reports Guide
Guidance for Reporting CDBG Accomplishments and Performance Measures in IDIS
Instructions for Completing the CDBG Financial Summary Report (PR26)
Zeroing Out Draws and Defunding Activities in IDIS
Selecting and Adding Special Areas on CDBG Setup Detail
Instructions for Returning Funds to the Line of Credit and to US Treasury
Matrix Code Definitions
National Objective Code Descriptions
Matrix Code/National Objective Table
Matrix Code/National Objective/Accomplishment Type Combinations Table

Questions?



The End



Thank you for participating this week!