



**U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Disaster Recovery Grant Reporting System**



**2 yr Expenditure Analysis
2013 Disaster Grants
September 1, 2018**

ALLOCATIONS		OBLIGATIONS			DISBURSEMENTS				
Grantee/Grant #	Allocation*	Allocation Amount	% Allocation Obligated to Date	Obligations	Obligation Execution Date	Disbursement Goal	*Disbursement Block Date	Grant Funds Disbursed	% Disbursed
State of Colorado B-13-DS-08-0001	2013 Disasters	\$320,346,000	100.00%	\$62,800,000.00	4/29/2014	\$62,800,000.00	4/30/2016	\$62,799,448.34	100.00%
				\$28,000,000.00	11/10/2014	\$28,000,000.00	11/11/2016	\$28,000,000.00	100.00%
				\$2,224,694.00	4/17/2015	\$2,224,694.00	4/18/2017	\$2,224,694.00	100.00%
				\$7,415,173.00	6/12/2015	\$7,415,173.00	6/13/2017	\$7,415,173.00	100.00%
				\$1,000,000.00	6/12/2015	\$1,000,000.00	6/13/2017	\$1,000,000.00	100.00%
				\$3,636,700.00	7/20/2015	\$3,636,700.00	7/21/2017	\$3,636,700.00	100.00%
				\$24,462,500.00	12/2/2015	\$24,462,500.00	12/3/2017	\$24,462,500.00	100.00%
				\$36,093,971.00	3/30/2016	\$36,093,971.00	3/31/2018	\$36,093,971.00	100.00%
				\$36,689,969.00	9/20/2016	\$36,689,969.00	9/21/2018	\$20,525,631.80	55.94%
\$59,914,026.00	3/31/2017	\$59,914,026.00	4/1/2019	\$9,906,207.36	16.53%				
\$58,108,967.00	9/7/2017	\$58,108,967.00	9/8/2019	\$185,979.07	0.32%				
State of Illinois B-13-DS-17-0001	2013 Disasters	\$10,400,000	100.00%	\$3,600,000.00	7/2/2014	\$2,704,723.64	7/3/2016	\$2,704,723.64	100.00%
						\$893,776.36	*4/18/2018	\$893,776.36	100.00%
						\$1,500.00	EXPIRED	N/A	N/A
				\$6,800,000.00	4/17/2015	\$3,173,749.66	4/18/2017	\$3,173,749.66	100.00%
						\$3,572,223.62	*4/18/2018	\$3,572,223.62	100.00%
		\$54,026.72	EXPIRED	N/A	N/A				
Chicago, IL B-13-MS-17-0001	2013 Disasters	\$63,075,000	100.00%	\$4,300,000.00	8/25/2014	\$4,300,000.00	8/26/2016	\$4,300,000.00	100.00%
				\$47,700,000.00	2/9/2015	\$23,791,380.70	2/10/2017	\$23,791,380.70	100.00%
						\$23,908,619.30	*2/10/2019	\$17,304,708.72	72.38%
						\$4,482,020.35	3/18/2018	\$4,482,020.35	100.00%
		\$11,075,000.00	3/17/2016	\$6,592,979.65	*10/1/2022	\$2,241,818.40	34.00%		
Cook County, IL B-13-US-17-0001	2013 Disasters	\$83,616,000	100.00%	\$3,000,000.00	7/2/2014	\$3,000,000.00	7/3/2016	\$3,000,000.00	100.00%
				\$10,760,000.00	1/13/2015	\$8,789,460.23	1/14/2017	\$8,789,460.23	100.00%
						\$1,970,539.77	*1/14/2018	\$1,970,539.77	100.00%
				\$24,475,767.00	4/29/2016	\$17,055,729.99	4/30/2018	\$17,055,729.99	100.00%
						\$7,420,037.01	*10/1/2022	\$1,453,527.75	19.59%
		\$45,380,233.00	6/30/2017	\$45,380,233.00	7/1/2019	\$2,329,049.72	5.13%		



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DuPage County, IL B-13-US-17-0002	2013 Disasters	\$31,526,000	100.00%	\$1,500,000.00	6/13/2014	\$1,500,000.00	6/14/2016	\$1,500,000.00	100.00%
				\$2,980,000.00	12/23/2014	\$2,980,000.00	12/24/2016	\$2,980,000.00	100.00%
				\$3,635,000.00	3/31/2015	\$3,635,000.00	4/1/2017	\$3,635,000.00	100.00%
				\$2,700,000.00	7/13/2015	\$2,700,000.00	7/14/2017	\$2,700,000.00	100.00%
				\$2,150,000.00	10/13/2015	\$2,150,000.00	10/14/2017	\$2,150,000.00	100.00%
				\$4,300,000.00	2/3/2016	\$4,300,000.00	2/4/2018	\$3,439,431.90	79.99%
				\$1,000,000.00	6/17/2016	\$1,000,000.00	6/18/2018	\$926,181.73	92.62%
				\$1,350,000.00	11/8/2016	\$1,350,000.00	11/9/2018	\$1,053,591.10	78.04%
				\$1,193,950.00	3/14/2017	\$1,193,950.00	3/15/2019	\$725,102.85	60.73%
\$10,717,050.00	6/2/2017	\$10,717,050.00	6/3/2019	\$2,632,340.80	24.56%				
State of Oklahoma B-13-DS-40-0001	2013 Disasters	\$93,700,000	95.47%	\$4,246,016.00	4/29/2014	\$4,245,818.30	4/30/2016	\$4,245,818.30	100.00%
				\$197.70		\$197.70	EXPIRED	N/A	N/A
				\$1,980,000.00	12/11/2014	\$1,980,000.00	12/12/2016	\$1,980,000.00	100.00%
				\$16,345,268.75	12/15/2014	\$16,345,268.75	12/16/2016	\$16,345,268.75	100.00%
				\$315,974.25		\$315,974.25	EXPIRED	N/A	N/A
				\$16,834,369.48	6/11/2015	\$16,834,369.48	6/12/2017	\$16,834,369.38	100.00%
				\$4,006.47		\$4,006.47	EXPIRED	N/A	N/A
				\$1,355,500.00	7/21/2015	\$1,355,500.00	7/22/2017	\$1,355,500.00	100.00%
				\$8,016,699.00	10/17/2017	\$8,016,699.00	10/17/2017	\$8,016,699.00	100.00%
				\$127,853.05		\$127,853.05	EXPIRED	N/A	N/A
				\$10,003,703.50	12/11/2015	\$10,003,703.50	12/12/2017	\$10,003,703.50	100.00%
				\$9,500,000.00	1/21/2016	\$9,500,000.00	1/22/2018	\$9,500,000.00	100.00%
				\$8,136,792.50	3/11/2016	\$8,136,792.50	3/12/2018	\$8,136,792.15	100.00%
\$2,565,615.50		\$2,565,615.50	EXPIRED	N/A	N/A				
\$1,559,227.59	5/21/2018	\$1,559,227.59	5/21/2018	\$1,559,227.59	100.00%				
\$4,503,851.00	5/20/2016	\$2,944,623.41	*10/1/2022	\$125,654.42	4.27%				
\$370,782.07		\$370,782.07	1/6/2019	\$370,782.07	100.00%				
\$1,258,701.00	1/5/2017	\$887,918.93	*10/1/2022	\$692,388.79	77.98%				
\$483,300.56		\$483,300.56	5/3/2019	\$483,300.56	100.00%				
\$8,505,649.50	5/2/2017	\$8,022,348.94	*10/1/2022	\$3,135,422.54	39.08%				



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Moore, OK B-13-MS-40-0001	2013 Disasters	\$52,200,000	100.00%	\$1,200,000.00	5/14/2014	\$1,200,000.00	5/15/2016	\$1,200,000.00	100.00%
				\$13,000,000.00	10/23/2015	\$13,000,000.00	10/24/2017	\$13,000,000.00	100.00%
				\$8,825,274.97	5/2/2016	\$8,825,274.97	5/3/2018	\$8,825,274.97	100.00%
				\$2,000,000.00	2/21/2017	\$2,000,000.00	2/22/2019	\$2,000,000.00	100.00%
				\$27,174,725.03	8/29/2017	\$27,174,725.03	8/30/2019	\$4,982,768.06	18.34%
GRAND TOTALS:		\$654,863,000		\$654,863,000.00				\$427,847,631.94	
				100%				65.33%	
				% of Total Allocation Obligated to Date				% of Obligated Funds Disbursed to Date	

Source of Allocations:

2013 Disasters - FR #241 - 12/16/2013	\$128,500,000.00
2013 Disasters - 2nd Allocation - Assigned to Grantees	\$436,600,000.00
Illinois Grants - Additional Reservation of funds (11/17/14)	\$31,517,000.00
Colorado - Additional Reservation of funds (12/09/2014)	\$58,246,000.00
TOTAL:	\$654,863,000.00

Disbursement Block Date is 2 years and 1 day after the funds were awarded.

Asterisk (*) indicates portion of obligated funds that have been granted an extended disbursement deadline. Block Date supports the extended deadline.

Double-Asterisk (**) indicates portion of obligated funds used to budget RBD (Rebuild By Design) projects. All RBD funds have an extended disbursement deadline of 9/30/22. Block Date supports the extended deadline.

EXPIRED - indicates funds within the indicated obligation/round that were not drawn within the applicable draw down period.

Those funds are no longer available to the grantee and will not be counted toward the drawdown %.

Green Highlighted - indicates funds that are currently "blended" across obligations. Blended funds may cause % Disbursed to exceed 100% until grantee finishes posting adjustments in DRGR - to return the grant to Round by Round tracking.