



	ALLOCATIONS			OBLIGATIONS		DISBURSEMENTS			
Grantee/Grant #	Allocation*	Allocation Amount	% Allocation Obligated to Date	Obligations	Obligation Execution Date	Disbursement Goal	*Disbursement Block Date	Grant Funds Disbursed	% Disbursed
				\$32,110,019.00	12/16/2013	\$32,110,019.00	12/17/2015	\$32,110,019.00	100.00%
				\$4,265,360.00	10/22/2014	\$4,265,360.00	10/23/2016	\$4,265,360.00	100.00%
				\$3,000,000.00	6/10/2015	\$3,000,000.00	6/11/2017	\$3,000,000.00	100.00%
State of Alabama	2011/2012 Disasters	\$40.157.000	100.00%	\$2,500,000.00	4/13/2016	\$2,500,000.00	4/14/2018	\$2,500,000.00	100.00%
B-13-DS-01-0001	2011/2012 Disasters	\$49,157,000	100.00%	\$3,500,000.00	10/17/2016	\$2,843,814.43	10/18/2018	\$2,843,814.43	100.00%
				73,300,000.00	10/17/2010	\$656,185.57	*10/1/2022	\$501,866.16	76.48%
				\$3,781,621.00	9/8/2017	\$947,891.36	9/9/2019	\$947,891.36	100.00%
					3/0/2017	\$2,833,729.64	*10/1/2022	\$1,106,165.08	39.04%
				\$4,465,452.00	12/16/2013	\$4,465,452.00	12/17/2015	\$4,465,452.00	100.00%
				\$100,000.00	9/1/2015	\$100,000.00	9/2/2017	\$100,000.00	100.00%
				\$1,200,000.00	2/3/2016	\$1,102,822.33	2/4/2018	\$1,102,822.33	100.00%
				ψ1,200,000.00	2, 3, 2323	\$97,177.67	*10/1/2022	\$0.00	0.00%
				\$1,862,600.00	3/10/2016	\$1,680,200.00	3/11/2018	\$1,680,200.00	100.00%
Birmingham, AL	2011/2012 Disasters	\$17,497,000	100.00%	+ =/	3, 23, 232	\$182,400.00	*10/1/2022	\$0.00	0.00%
B-13-MS-01-0001		¥ = 1 / 10 1 / 00 0		\$457,800.00	8/2/2016	\$254,178.86	8/3/2018	\$254,178.86	100.00%
						\$203,621.14	*10/1/2022	\$0.00	0.00%
				\$4,500,000.00	2/28/2017	\$4,500,000.00	*10/1/2022	\$0.00	0.00%
				\$4,610,000.00	4/12/2017	\$4,610,000.00	*10/1/2022	\$1,136,923.76	24.66%
				\$301,148.00	8/17/2017	\$187,938.56	8/18/2019	\$187,938.56	100.00%
				, ,	, , -	\$113,209.44	*10/1/2022	\$0.00	0.00%





	ALLOCATIONS			OBLIGATIONS			DISBURSI	EMENTS	
Grantee/Grant #	Allocation*	Allocation Amount	% Allocation Obligated to Date	Obligations	Obligation Execution Date	Disbursement Goal	*Disbursement Block Date	Grant Funds Disbursed	% Disbursed
						\$12,857,063.10	12/17/2015	\$12,857,063.10	100.00%
				\$12,857,064.00	12/16/2013	\$0.90	EXPIRED	N/A	N/A
				\$5,750,000.00	2/4/2014	\$5,750,000.00	2/5/2016	\$5,750,000.00	100.00%
				\$5,400,000.00	8/5/2014	\$5,400,000.00	8/6/2016	\$5,400,000.00	100.00%
				\$2,750,000.00	9/29/2014	\$2,750,000.00	9/30/2016	\$2,750,000.00	100.00%
	2011/2012 Disasters	\$43,932,000		\$2,762,008.00	12/22/2015	\$2,762,008.00	12/23/2017	\$2,762,008.00	100.00%
Tuscaloosa, AL B-13-MS-01-0002			100.00%	\$250,000.00	1/19/2016	\$250,000.00	1/20/2018	\$250,000.00	100.00%
						\$2,499,899.65	3/31/2018	\$2,499,899.65	100.00%
				\$2,499,900.00	3/30/2016	\$0.35	EXPIRED	N/A	N/A
				\$600,000.00	8/12/2016	\$600,000.00	8/13/2018	\$600,000.00	100.00%
				\$835,591.00	9/26/2016	\$815,075.85	9/27/2018	\$815,075.85	100.00%
					3/20/2010	\$20,515.15	*10/1/2022	\$20,515.15	100.00%
				\$911,867.00	12/1/2016	\$911,866.86	12/2/2018	\$911,866.86	100.00%
					12/1/2010	\$0.14	EXPIRED	N/A	N/a
				\$9,315,570.00	4/12/2017	\$5,048,951.46	4/13/2019	\$5,048,951.46	100.00%
				\$3,313,370.00	4/12/2017	\$4,266,618.54	*10/1/2022	\$1,042,383.39	24.43%
						\$1,612,889.67	1/21/2016	\$1,612,889.67	100.00%
				\$5,073,652.00	1/20/2014	\$1,845,835.06	*1/21/2017	\$1,845,835.06	100.00%
				73,073,032.00	1,20,2014	\$466,263.21	*12/1/2017	\$466,263.21	100.00%
Jefferson County, AL	2011/2012 Disasters	\$9,142,000	100.00%			\$1,148,664.06	*10/1/2022	\$647,992.06	56.41%
B-13-US-01-0001		\$9,142,000	100.00%	\$2,347,854.00	2/23/2016	\$1,289,129.28	2/24/2018	\$1,289,129.28	100.00%
				\$2,347,854.UU 	2/23/2010	\$1,058,724.72	*10/1/2022	\$280,861.72	26.53%
				\$1,720,494.00	9/8/2017	\$104,737.73	9/9/2019	\$104,737.73	100.00%
				71,720,434.00	5/0/2017	\$1,615,756.27	*10/1/2022	\$0.00	0.00%





	ALLOCATIONS	OBLIGATIONS			DISBURSEMENTS				
Grantee/Grant #	Allocation*	Allocation Amount	% Allocation Obligated to Date	Obligations	Obligation Execution Date	Disbursement Goal	*Disbursement Block Date	Grant Funds Disbursed	% Disbursed
				\$784,000.00	2/12/2014	\$784,000.00	2/13/2016	\$784,000.00	100.00%
				\$8,726,000.00	2/12/2014	\$8,726,000.00	2/13/2016	\$8,726,000.00	100.00%
				\$800,000.00	10/6/2014	\$800,000.00	10/7/2016	\$800,000.00	100.00%
				\$1,083,398.00	12/30/2014	\$1,083,398.00	12/31/2016	\$1,083,398.00	100.00%
				\$712,500.00	4/27/2015	\$712,500.00	4/28/2017	\$712,500.00	100.00%
				\$7,525,594.00	7/13/2015	\$7,525,594.00	7/14/2017	\$7,525,594.00	100.00%
Chata aft aviaina	2011/2012 Disasters	\$64,379,084	100.00%	\$1,009,900.00	8/14/2015	\$1,009,900.00	8/15/2017	\$1,009,900.00	100.00%
				\$346,278.00	12/21/2015	\$346,278.00	12/22/2017	\$346,278.00	100.00%
State of Louisiana B-13-DS-22-0001				\$3,000,000.00	1/14/2016	\$3,000,000.00	1/15/2018	\$3,000,000.00	100.00%
D 13 D3 22 0001				\$934,278.00	4/5/2016	\$934,278.00	4/6/2018	\$934,278.00	100.00%
				\$5,000,000.00	7/6/2016	\$5,000,000.00	7/7/2018	\$5,000,000.00	100.00%
				\$4,300,000.00	7/26/2016	\$4,300,000.00	7/27/2018	\$4,300,000.00	100.00%
				\$4,423,000.00	2/13/2017	\$4,423,000.00	2/14/2019	\$4,423,000.00	100.00%
				\$20,418,362.00	4/24/2017	\$12,414,921.50	4/25/2019	\$12,414,921.50	100.00%
				\$20,418,302.00	4/24/2017	\$8,003,440.50	*10/1/2022	\$3,729,914.07	46.60%
				\$5,315,774.00	8/14/2017	\$751,952.77	8/15/2019	\$751,952.77	100.00%
				\$3,313,774.00	8/14/2017	\$4,563,821.23	*10/1/2022	\$305,879.03	6.70%
						\$6,686,378.23	4/23/2016	\$6,686,378.23	100.00%
				\$7,100,000.00	4/22/2014	\$68,984.45	*1/1/2017	\$68,984.45	100.00%
New Orleans, LA				\$7,100,000.00	4/22/2014	\$206,419.98	*1/1/2018	\$206,419.98	100.00%
B-13-MS-22-0001	2011/2012 Disasters	\$15,031,000	100.00%			\$138,217.34	EXPIRED	N/A	N/A
D 13 WIS 22 0001						\$2,099,017.14	8/15/2019	\$2,099,017.14	100.00%
				\$7,931,000.00	8/14/2017	\$2,556,409.00	10/1/2022 (Rtn)	\$0.00	0.00%
						\$3,275,573.86	*10/1/2022	\$0.00	0.00%





	ALLOCATIONS		OBLIGATIONS			DISBURSEMENTS			
Grantee/Grant #	Allocation*	Allocation Amount	% Allocation Obligated to Date	Obligations	Obligation Execution Date	Disbursement Goal	*Disbursement Block Date	Grant Funds Disbursed	% Disbursed
Jefferson Parish, LA B-13-US-22-0001				\$338,595.00	3/13/2014	\$338,595.00	3/14/2016	\$338,595.00	100.00%
			<u> </u>	\$609,259.00	5/13/2015	\$609,259.00	5/14/2017	\$609,259.00	100.00%
			<u> </u>	\$1,468,376.00	2/4/2016	\$1,468,376.00	2/5/2018	\$1,468,376.00	100.00%
	2011/2012 Disasters	\$16,453,000	100.00%	\$4,168,698.32	5/20/2016	\$1,606,895.57	5/21/2018	\$1,606,895.57	100.00%
				Ş+,100,030.32	3/20/2010	\$2,561,802.75	*10/1/2022	\$0.00	0.00%
				\$9,868,071.68	8/14/2017	\$2,340,627.45	8/15/2019	\$1,534,048.45	65.54%
				73,000,071.00	0/14/2017	\$7,527,444.23	*10/1/2022	\$0.00	0.00%
				\$329,916.00	3/13/2014	\$304,208.27	3/14/2016	\$304,208.27	100.00%
				Ψ323,310.00	3/13/2011	\$25,707.73	10/1/2022 (Rtn)	\$0.00	0.00%
				\$50,000.00	11/28/2014	\$16,835.00	11/29/2016	\$16,835.00	100.00%
			<u> </u>	<u> </u>	11/20/2014	\$33,165.00	10/1/2022 (Rtn)	\$0.00	0.00%
St. Tammany Parish, LA	2011/2012 Disasters	\$10,914,916	96.98%			\$2,215,851.53	3/19/2017	\$2,215,851.53	100.00%
B-13-US-22-0002	2011/2012 Disasters	\$10,514,510	30.3870	\$5,317,875.00	3/18/2015	\$30,702.00	10/1/2022 (Rtn)	\$0.00	0.00%
				75,517,675.00	3/10/2013	\$2,694,832.72	*10/1/2019	\$2,694,832.72	100.00%
						\$376,488.75	*10/1/2022	\$0.00	0.00%
				\$5,217,125.00	9/7/2017	\$113,824.20	9/8/2019	\$113,824.20	100.00%
					9///201/	\$5,103,300.80	*10/1/2022	\$0.00	0.00%





	ALLOCATIONS		OBLIGATIONS				DISBURSE	MENTS	
Grantee/Grant #	Allocation*	Allocation Amount	% Allocation Obligated to Date	Obligations	Obligation Execution Date	Disbursement Goal	*Disbursement Block Date	Grant Funds Disbursed	% Disbursed
						\$1,914,694.73	12/13/2015	\$1,914,694.73	100.00%
				¢2 620 720 00	12/12/2012	\$5,473.16	10/1/2022 (Rtn)	\$0.00	0.00%
				\$3,638,739.00	12/12/2013	\$1,703,023.49	*12/13/2016	\$1,703,023.49	100.00%
State of Massachusetts B-13-DS-25-0001						\$15,547.62	EXPIRED	N/A	N/A
				\$997,500.00	12/15/2014	\$56,372.75	12/16/2016	\$56,372.75	100.00%
				\$997,500.00	12/13/2014	\$941,127.25	*4/1/2018	\$941,127.25	100.00%
	2011/2012 Disasters	\$7,210,000	100.00%			\$848,627.59	4/2/2017	\$848,627.59	100.00%
			-	\$1,323,895.00	4/1/2015	\$358,110.50	*7/1/2018	\$358,110.50	100.00%
						\$117,156.91	EXPIRED	N/A	N/A
						\$1,068,386.00	11/17/2017	\$1,068,386.00	100.00%
				\$1,158,713.00	11/16/2015	\$14,091.61	*7/1/2018	\$14,091.61	100.00%
						\$76,235.39	EXPIRED	N/A	N/A
				\$91,153.00	10/18/2016	\$91,153.00	10/19/2018	\$91,153.00	100.00%
		\$21,896,000	100.00%	\$13,906,000.00		\$9,537,589.69	12/14/2015	\$9,537,589.69	100.00%
Springfield, MA					12/13/2013	\$2,177,551.90	*12/14/2018	\$2,177,551.90	100.00%
B-13-MS-25-0001	2011/2012 Disasters					\$2,190,858.41	*10/1/2022	\$616,375.91	28.13%
D 13 1VIS 25 0001				\$7,990,000.00	6/2/2017	\$961,621.75	6/3/2019	\$961,621.75	100.00%
				\$7,330,000.00	0/2/2017	\$7,028,378.25	*10/1/2022	\$2,024,824.70	28.81%
				\$36,200.00	1/8/2014	\$36,200.00	1/9/2016	\$36,200.00	100.00%
				\$3,515,607.00	5/11/2015	\$3,515,607.00	5/12/2017	\$3,515,607.00	100.00%
State of Missouri				\$2,122,692.00	7/23/2015	\$2,122,692.00	7/24/2017	\$2,122,692.00	100.00%
B-13-DS-29-0001	2011/2012 Disasters	\$11,844,000	100.00%	\$100,000.00	10/26/2015	\$100,000.00	10/27/2017	\$100,000.00	100.00%
13 03 23 0001				\$1,014,181.00	6/29/2016	\$1,014,181.00	6/30/2018	\$1,014,181.00	100.00%
				\$5,055,320.00	1/3/2017	\$4,725,950.07	1/4/2019	\$4,725,950.07	100.00%
				73,033,320.00	1/3/201/	\$329,369.93	*10/1/2022	\$254,313.26	77.21%





	ALLOCATIONS			OBLIGATIONS			DISBURSE	MENTS	
Grantee/Grant #	Allocation*	Allocation Amount	% Allocation Obligated to Date	Obligations	Obligation Execution Date	Disbursement Goal	*Disbursement Block Date	Grant Funds Disbursed	% Disbursed
-				\$8,624,886.00	1/16/2014	\$8,624,886.00	1/17/2016	\$8,624,886.00	100.00%
				+ =/== -/======		\$21,989,256.87	12/5/2016	\$21,989,256.87	100.00%
				\$23,791,000.00	12/4/2014	\$1,357,289.76	*1/1/2018	\$1,357,289.76	100.00%
						\$444,453.37	*1/16/2019	\$444,453.37	100.00%
						\$8,954,204.01	11/17/2017	\$8,954,204.01	100.00%
Joplin, MO B-13-MS-29-0001				\$10,108,539.00	11/16/2015	\$998,556.05	*1/16/2019	\$998,556.05	100.00%
	2011/2012 Disasters	\$113,276,000	100.00%			\$155,778.94	*10/1/2022	\$124,139.76	79.69%
				¢0 E20 02E 00	1/15/2016	\$8,584,830.12	1/16/2018	\$8,584,830.12	100.00%
				\$9,528,935.00	1/13/2010	\$944,104.88	*1/16/2019	\$944,104.88	100.00%
				\$26,961,344.00	8/26/2016	\$23,231,762.48	8/27/2018	\$23,231,762.48	100.00%
					8/26/2016	\$3,729,581.52	*10/1/2022	\$2,978,845.94	79.87%
				\$24,576,336.00	3/15/2017	\$12,105,932.39	3/16/2019	\$12,105,932.39	100.00%
					3/13/2017	\$12,470,403.61	*10/1/2022	\$6,128,350.22	49.14%
				\$9,684,960.00	9/15/2017	\$6,884,887.54	9/16/2019	\$6,866,590.50	99.73%
				\$9,084,900.00	9/13/2017	\$2,800,072.46	*10/1/2022	\$170,124.68	6.08%
				\$3,367,688.00	1/6/2014	\$3,367,688.00	1/7/2016	\$3,367,688.00	100.00%
State of North Dakota-DOC				\$2,112,864.00	6/12/2014	\$1,654,090.40	6/13/2016	\$1,654,090.40	100.00%
B-13-DS-38-0001	2011/2012 Disasters	\$6,576,000	100.00%	\$2,112,604.00	0,12,2011	\$458,773.60	*6/13/2017	\$458,773.60	100.00%
						\$1,084,399.27	12/5/2017	\$1,084,399.27	100.00%
				\$1,095,448.00	12/4/2015	\$11,048.73	·	N/A	N/A
				\$20,407,350.00	1/6/2014	\$19,646,450.56	1/6/2016	\$19,646,450.56	100.00%
				. , ,	, ,	\$760,899.44	*1/7/2017	\$760,899.44	100.00%
Minot, ND	2014/2012 5:	40- 0-0	100 000/	\$8,869,781.25	9/14/2014	\$5,990,530.04	9/15/2016	\$5,990,530.04	100.00%
B-13-MS-38-0001	2011/2012 Disasters	\$35,056,000	100.00%			\$2,879,251.21	*10/1/2017	\$2,879,251.21	100.00%
				\$2,317,427.00	12/14/2015	\$2,317,427.00	12/15/2017	\$2,317,427.00	100.00%
				\$3,461,441.75	7/6/2017	\$3,436,775.94	7/7/2019	\$3,436,775.94	100.00%
				<i>γ</i> 3,401,441./3		\$24,655.81	Expired	N/A	N/A





	ALLOCATIONS	OBLIGATIONS			DISBURSEMENTS				
Grantee/Grant #	Allocation*	Allocation Amount	% Allocation Obligated to Date	Obligations	Obligation Execution Date	Disbursement Goal	*Disbursement Block Date	Grant Funds Disbursed	% Disbursed
						\$204,461.96	6/11/2017	\$204,461.96	100.00%
				\$8,925,000.00	6/10/2015	\$5,410,560.51	*7/1/2022	\$5,410,560.51	100.00%
State of Donneylyania						\$3,309,977.53	*10/1/2022	\$0.00	0.00%
State of Pennsylvania B-13-DS-42-0001	2011/2012 Disasters	\$29,986,000	100.00%	¢050,000,00	3/15/2017	\$88,050.68	3/16/2019	\$88,050.68	100.00%
B-13-D3-42-0001				\$850,000.00	3/13/2017	\$761,949.32	*10/1/2022	\$110,728.56	14.53%
				\$20,211,000.00	9/13/2017	\$2,004,459.52	9/14/2019	\$2,004,459.52	100.00%
					3/13/2017	\$18,206,540.48	*10/1/2022	\$698,681.24	3.84%
Dauphin County, PA	2011/2012 Disasters	\$7,632,000	100.00%			\$5,536,472.54	1/17/2017	\$5,536,472.54	100.00%
B-13-US-42-0001				\$7,632,000.00	1/16/2015	\$1,854,688.77	*1/17/2019	\$1,854,688.77	100.00%
B 13 03 42 0001						\$240,838.69	EXPIRED	N/A	N/A
Luzerne County, PA	2011/2012 Disasters		100.00%	\$9,763,000.00	7/21/2014	\$5,245,086.14	7/22/2016	\$5,245,086.14	100.00%
B-13-US-42-0002		\$9,763,000				\$4,502,476.97	*7/22/2017	\$4,502,476.97	100.00%
D 13 03 42 0002						\$15,436.89	EXPIRED	N/A	N/A
				\$5,000,000.00	2/14/2014	\$3,816,462.74	2/15/2016	\$3,816,462.74	100.00%
				<u> </u>	2/14/2014	\$1,183,537.26	EXPIRED	N/A	N/A
State of Tennessee						\$2,968,862.21	7/16/2017	\$2,968,862.21	100.00%
B-13-DS-47-0001	2011/2012 Disasters	\$13,810,000	100.00%	\$4,200,000.00	7/15/2015	\$991,927.64	*10/1/2019	\$990,576.81	99.86%
D 13 D3 47 0001						\$239,210.15	*10/1/2022	\$231,137.79	96.63%
				\$4,610,000.00	6/30/2017	\$1,662,716.84	7/1/2019	\$1,662,716.84	100.00%
				\$4,010,000.00	0/30/2017	\$2,947,283.16	*10/1/2022	\$687,514.64	23.33%
Shelby County, TN	2011/2012 Disasters					\$7,463,750.00	1/14/2016	\$7,463,750.00	100.00%
B-13-US-47-0001	2011/2012 DISASIEIS	\$7,464,000	100.00%	\$7,464,000.00	1/13/2014	\$250.00	Recaptured	N/A	N/A





2 yr Expenditure Analysis 2011/2012 Disaster Grants October 1, 2019

	ALLOCATIONS		OBLIGATIONS			DISBURSEMENTS			
Grantee/Grant #	Allocation*	Allocation Amount	% Allocation Obligated to Date	Obligations	Obligation Execution Date	Disbursement Goal	*Disbursement Block Date	Grant Funds Disbursed	% Disbursed
State of Texas-GLO						\$4,785,486.03	12/6/2015	\$4,785,486.03	100.00%
B-13-DS-48-0001	2011/2012 Disasters	\$5,061,000	100.00%	\$5,061,000.00	12/5/2013	\$247,890.89	*7/31/2016	\$247,890.89	100.00%
D 13 D3 40 0001						\$27,623.08	EXPIRED	N/A	N/A
		\$17,932,000	100.00%	\$13,232,000.00		\$7,142,986.00	12/11/2015	\$7,142,986.00	100.00%
					12/10/2013	\$4,872,756.00	*7/1/2017	\$4,872,756.00	100.00%
Ctata of Vannant					12/10/2013	\$897,416.00	*1/1/2019	\$897,416.00	100.00%
State of Vermont B-13-DS-50-0001	2011/2012 Disasters					\$318,842.00	*10/1/2022	\$59,667.00	18.71%
P-13-D3-30-0001						\$3,606,583.49	10/31/2017	\$3,606,583.49	100.00%
				\$4,700,000.00	10/30/2015	\$698,881.51	*1/1/2019	\$698,881.51	100.00%
						\$394,535.00	*10/1/2022	\$45,951.00	11.65%
	GRAND TOTALS:	\$514,012,000		\$514,012,000.00				\$423,985,657.17	
				100% % of Total Allocation Obligated to Date				82.49% % of Obligated Funds Disbursed to Date	

Source of Allocations:

2011/2012 Disasters - Federal Register #103 - 5/29/2013

\$514,012,000.00

Disbursement Block Date is 2 years and 1 day after the funds were awarded.

Asterisk (*) indicates portion of obligated funds that have been granted an extended disbursement deadline. Block Date supports the extended deadline.

Double-Asterisk (**) indicates portion of obligated funds used to budget RBD (Rebuild By Design) projects. All RBD funds have an extended disbursement deadline of 9/30/22. Block Date supports the extended deadline. EXPIRED - indicates funds within the indicated obligation/round that were not drawn within the applicable draw down period.

Those funds are no longer available to the grantee and will not be counted toward the drawdown %.

Green Highlighted - indicates funds that are currently "blended" across obligations. Blended funds may cause % Disbursed to exceed 100% until grantee finishes posting adjustments in DRGR - to return the grant to Round by Round tracking.