



**U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Disaster Recovery Grant Reporting System**



**2 yr Expenditure Analysis  
2011/2012 Disaster Grants  
September 1, 2018**

ALLOCATIONS		OBLIGATIONS			DISBURSEMENTS				
Grantee/Grant #	Allocation*	Allocation Amount	% Allocation Obligated to Date	Obligations	Obligation Execution Date	Disbursement Goal	*Disbursement Block Date	Grant Funds Disbursed	% Disbursed
State of Alabama B-13-DS-01-0001	2011/2012 Disasters	\$49,157,000	100.00%	\$32,110,019.00	12/16/2013	\$32,110,019.00	12/17/2015	\$32,110,019.00	100.00%
				\$4,265,360.00	10/22/2014	\$4,265,360.00	10/23/2016	\$4,265,360.00	100.00%
				\$3,000,000.00	6/10/2015	\$3,000,000.00	6/11/2017	\$3,000,000.00	100.00%
				\$2,500,000.00	4/13/2016	\$2,500,000.00	4/14/2018	\$2,500,000.00	100.00%
				\$3,500,000.00	10/17/2016	\$3,500,000.00	10/18/2018	\$2,843,814.43	81.25%
				\$3,781,621.00	9/8/2017	\$3,781,621.00	9/9/2019	\$947,891.36	25.07%
Birmingham, AL B-13-MS-01-0001	2011/2012 Disasters	\$17,497,000	100.00%	\$4,465,452.00	12/16/2013	\$4,465,452.00	12/17/2015	\$4,465,452.00	100.00%
				\$100,000.00	9/1/2015	\$100,000.00	9/2/2017	\$100,000.00	100.00%
				\$1,200,000.00	2/3/2016	\$1,102,822.33	2/4/2018	\$1,102,822.33	100.00%
						\$97,177.67	*10/1/2022	\$0.00	0.00%
				\$1,862,600.00	3/10/2016	\$1,620,147.91	3/11/2018	\$1,620,147.91	100.00%
						\$242,452.09	*10/1/2022	\$60,052.09	24.77%
				\$457,800.00	8/2/2016	\$254,178.86	8/3/2018	\$254,178.86	100.00%
						\$203,621.14	*10/1/2022	\$0.00	0.00%
				\$4,500,000.00	2/28/2017	\$4,500,000.00	*10/1/2022	\$0.00	0.00%
				\$4,610,000.00	4/12/2017	\$4,610,000.00	*10/1/2022	\$0.00	0.00%
		\$301,148.00	8/17/2017	\$141,015.05	8/18/2019	\$80,220.01	56.89%		
				\$160,132.95	*10/1/2022	\$0.00	0.00%		
Tuscaloosa, AL B-13-MS-01-0002	2011/2012 Disasters	\$43,932,000	100.00%	\$12,857,064.00	12/16/2013	\$12,857,063.10	12/17/2015	\$12,857,063.10	100.00%
						\$0.90	EXPIRED	N/A	N/A
				\$5,750,000.00	2/4/2014	\$5,750,000.00	2/5/2016	\$5,750,000.00	100.00%
				\$5,400,000.00	8/5/2014	\$5,400,000.00	8/6/2016	\$5,400,000.00	100.00%
				\$2,750,000.00	9/29/2014	\$2,750,000.00	9/30/2016	\$2,750,000.00	100.00%
				\$2,762,008.00	12/22/2015	\$2,762,008.00	12/23/2017	\$2,762,008.00	100.00%
				\$250,000.00	1/19/2016	\$250,000.00	1/20/2018	\$250,000.00	100.00%
						\$2,499,899.65	3/31/2018	\$2,499,899.65	100.00%
				\$2,499,900.00	3/30/2016	\$0.35	EXPIRED	N/A	N/A
				\$600,000.00	8/12/2016	\$600,000.00	8/13/2018	\$600,000.00	100.00%
				\$835,591.00	9/26/2016	\$835,591.00	9/27/2018	\$815,075.85	97.54%
				\$911,867.00	12/1/2016	\$911,867.00	12/2/2018	\$911,866.86	100.00%
\$9,315,570.00	4/12/2017	\$9,315,570.00	4/13/2019	\$5,048,980.26	54.20%				



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Jefferson County, AL B-13-US-01-0001	2011/2012 Disasters	\$9,142,000	100.00%	\$5,073,652.00	1/20/2014	\$1,612,889.67	1/21/2016	\$1,612,889.67	100.00%		
						\$1,845,835.06	*1/21/2017	\$1,845,835.06	100.00%		
						\$466,263.21	*12/1/2017	\$466,263.21	100.00%		
						\$1,148,664.06	*10/1/2022	\$176,489.60	15.36%		
						\$1,289,129.28	2/24/2018	\$1,289,129.28	100.00%		
						\$2,347,854.00	2/23/2016	\$1,058,724.72	*10/1/2022	\$128,552.55	12.14%
						\$1,720,494.00	9/8/2017	\$1,720,494.00	9/9/2019	\$294.25	0.02%
State of Louisiana B-13-DS-22-0001	2011/2012 Disasters	\$64,379,084	100.00%	\$784,000.00	2/12/2014	\$784,000.00	2/13/2016	\$784,000.00	100.00%		
						\$8,726,000.00	2/12/2014	\$8,726,000.00	2/13/2016	\$8,726,000.00	100.00%
						\$800,000.00	10/6/2014	\$800,000.00	10/7/2016	\$800,000.00	100.00%
						\$1,083,398.00	12/30/2014	\$1,083,398.00	12/31/2016	\$1,083,398.00	100.00%
						\$712,500.00	4/27/2015	\$712,500.00	4/28/2017	\$712,500.00	100.00%
						\$7,525,594.00	7/13/2015	\$7,525,594.00	7/14/2017	\$7,525,594.00	100.00%
						\$1,009,900.00	8/14/2015	\$1,009,900.00	8/15/2017	\$1,009,900.00	100.00%
						\$346,278.00	12/21/2015	\$346,278.00	12/22/2017	\$346,278.00	100.00%
						\$3,000,000.00	1/14/2016	\$3,000,000.00	1/15/2018	\$3,000,000.00	100.00%
						\$934,278.00	4/5/2016	\$934,278.00	4/6/2018	\$934,278.00	100.00%
						\$5,000,000.00	7/6/2016	\$5,000,000.00	7/7/2018	\$5,000,000.00	100.00%
						\$4,300,000.00	7/26/2016	\$4,300,000.00	7/27/2018	\$4,300,000.00	100.00%
						\$4,423,000.00	2/13/2017	\$4,423,000.00	2/14/2019	\$4,423,000.00	100.00%
						\$20,418,362.00	4/24/2017	\$20,418,362.00	4/25/2019	\$6,070,012.54	29.73%
\$5,315,774.00	8/14/2017	\$5,315,774.00	8/15/2019	\$610,073.84	11.48%						
New Orleans, LA B-13-MS-22-0001	2011/2012 Disasters	\$15,031,000	100.00%	\$7,100,000.00	4/22/2014	\$6,686,378.23	4/23/2016	\$6,686,378.23	100.00%		
						\$68,984.45	*1/1/2017	\$68,984.45	100.00%		
						\$206,419.98	*1/1/2018	\$206,419.98	100.00%		
						\$138,217.34	EXPIRED	N/A	N/A		
				\$7,931,000.00	8/14/2017	\$7,931,000.00	8/15/2019	\$2,326,567.80	29.34%		



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Jefferson Parish, LA B-13-US-22-0001	2011/2012 Disasters	\$16,453,000	100.00%	\$338,595.00	3/13/2014	\$338,595.00	3/14/2016	\$338,595.00	100.00%
				\$609,259.00	5/13/2015	\$609,259.00	5/14/2017	\$609,259.00	100.00%
				\$1,468,376.00	2/4/2016	\$1,468,376.00	2/5/2018	\$1,468,376.00	100.00%
				\$4,168,698.32	5/20/2016	\$1,606,895.57	5/21/2018	\$1,606,895.57	100.00%
				\$9,868,071.68	8/14/2017	\$2,561,802.75	*10/1/2022	\$0.00	0.00%
St. Tammany Parish, LA B-13-US-22-0002	2011/2012 Disasters	\$10,914,916	100.00%	\$329,916.00	3/13/2014	\$329,916.00	3/14/2016	\$329,916.00	100.00%
				\$50,000.00	11/28/2014	\$50,000.00	11/29/2016	\$50,000.00	100.00%
				\$5,317,875.00	3/18/2015	\$2,246,553.53	3/19/2017	\$2,246,553.53	100.00%
				\$5,217,125.00	9/7/2017	\$3,071,321.47	*10/1/2019	\$2,274,517.25	74.06%
						\$5,217,125.00	9/8/2019	\$76,994.20	1.48%
State of Massachusetts B-13-DS-25-0001	2011/2012 Disasters	\$7,210,000	100.00%	\$3,638,739.00	12/12/2013	\$1,920,167.89	12/13/2015	\$1,920,167.89	100.00%
						\$1,703,023.49	*12/13/2016	\$1,703,023.49	100.00%
						\$15,547.62	EXPIRED	N/A	N/A
				\$997,500.00	12/15/2014	\$56,372.75	12/16/2016	\$56,372.75	100.00%
						\$941,127.25	*4/1/2018	\$941,127.25	100.00%
				\$1,323,895.00	4/1/2015	\$848,627.59	4/2/2017	\$848,627.59	100.00%
						\$358,110.50	*7/1/2018	\$358,110.50	100.00%
						\$117,156.91	EXPIRED	N/A	N/A
Springfield, MA B-13-MS-25-0001	2011/2012 Disasters	\$21,896,000	100.00%	\$1,068,386.00	11/17/2017	\$1,068,386.00	11/17/2017	\$1,068,386.00	100.00%
				\$1,158,713.00	11/16/2015	\$14,091.61	*7/1/2018	\$14,091.61	100.00%
				\$91,153.00	10/18/2016	\$76,235.39	EXPIRED	N/A	N/A
State of Missouri B-13-DS-29-0001	2011/2012 Disasters	\$11,844,000	100.00%	\$9,537,589.69	12/13/2013	\$9,537,589.69	12/14/2015	\$9,537,589.69	100.00%
				\$7,990,000.00	6/2/2017	\$4,368,410.31	*12/14/2018	\$2,177,551.90	49.85%
				\$36,200.00	1/8/2014	\$7,990,000.00	6/3/2019	\$961,621.75	12.04%
				\$3,515,607.00	5/11/2015	\$36,200.00	1/9/2016	\$36,200.00	100.00%
				\$2,122,692.00	7/23/2015	\$3,515,607.00	5/12/2017	\$3,515,607.00	100.00%
				\$100,000.00	10/26/2015	\$2,122,692.00	7/24/2017	\$2,122,692.00	100.00%
\$1,014,181.00	6/29/2016	\$100,000.00	10/27/2017	\$100,000.00	100.00%				
\$5,055,320.00	1/3/2017	\$1,014,181.00	6/30/2018	\$1,014,181.00	100.00%				
		\$5,055,320.00	1/4/2019	\$4,612,850.45	91.25%				



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Joplin, MO B-13-MS-29-0001	2011/2012 Disasters	\$113,276,000	100.00%	\$8,624,886.00	1/16/2014	\$8,624,886.00	1/17/2016	\$8,624,886.00	100.00%
				\$23,791,000.00	12/4/2014	\$21,989,256.87	12/5/2016	\$21,989,071.82	100.00%
				\$10,108,539.00	11/16/2015	\$1,357,289.76	*1/1/2018	\$1,357,289.76	100.00%
				\$9,528,935.00	1/15/2016	\$444,453.37	*1/16/2019	\$333,384.04	75.01%
				\$26,961,344.00	8/26/2016	\$8,954,204.01	11/17/2017	\$8,954,204.01	100.00%
				\$24,576,336.00	3/15/2017	\$1,154,334.99	*1/16/2019	\$705,770.09	61.14%
				\$9,684,960.00	9/15/2017	\$8,584,830.12	1/16/2018	\$8,584,830.12	100.00%
				\$3,367,688.00	1/6/2014	\$944,104.88	*1/16/2019	\$450,306.02	47.70%
State of North Dakota- DOC B-13-DS-38-0001	2011/2012 Disasters	\$6,576,000	100.00%	\$2,112,864.00	6/12/2014	\$23,231,762.48	8/27/2018	\$23,231,762.48	100.00%
				\$1,095,448.00	12/4/2015	\$3,729,581.52	*10/1/2022	\$0.00	0.00%
				\$2,040,735.00	1/6/2014	\$24,576,336.00	3/16/2019	\$2,667,977.03	10.86%
				\$8,869,781.25	9/14/2014	\$9,684,960.00	9/16/2019	\$0.00	0.00%
Minot, ND B-13-MS-38-0001	2011/2012 Disasters	\$35,056,000	100.00%	\$20,407,350.00	1/6/2014	\$3,367,688.00	1/7/2016	\$3,367,688.00	100.00%
				\$8,869,781.25	9/14/2014	\$1,654,090.40	6/13/2016	\$1,654,090.40	100.00%
				\$2,317,427.00	12/14/2015	\$458,773.60	*6/13/2017	\$458,773.60	100.00%
				\$3,461,441.75	7/6/2017	\$1,084,399.27	12/5/2017	\$1,084,399.27	100.00%
				\$8,925,000.00	6/10/2015	\$11,048.73	Expired	N/A	N/A
State of Pennsylvania B-13-DS-42-0001	2011/2012 Disasters	\$29,986,000	100.00%	\$8,925,000.00	6/10/2015	\$19,646,450.56	1/6/2016	\$19,646,450.56	100.00%
				\$850,000.00	3/15/2017	\$760,899.44	*1/7/2017	\$760,899.44	100.00%
				\$20,211,000.00	9/13/2017	\$5,990,530.04	9/15/2016	\$5,990,530.04	100.00%
				\$20,211,000.00	9/13/2017	\$2,879,251.21	*10/1/2017	\$2,879,251.21	100.00%
Dauphin County, PA B-13-US-42-0001	2011/2012 Disasters	\$7,632,000	100.00%	\$7,632,000.00	1/16/2015	\$2,317,427.00	12/15/2017	\$2,317,427.00	100.00%
				\$5,536,472.54	1/17/2017	\$3,461,441.75	7/7/2019	\$2,824,492.73	81.60%
				\$2,095,527.46	*1/17/2019	\$204,461.96	6/11/2017	\$451,441.84	220.80%
Luzerne County, PA B-13-US-42-0002	2011/2012 Disasters	\$9,763,000	100.00%	\$9,763,000.00	7/21/2014	\$8,720,538.04	*7/1/2022	\$2,086,729.26	23.93%
				\$5,245,086.14	7/22/2016	\$850,000.00	3/16/2019	\$27,458.14	3.23%
				\$4,502,476.97	*7/22/2017	\$20,211,000.00	9/14/2019	\$886,810.62	4.39%
				\$15,436.89	EXPIRED			N/A	N/A



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State of Tennessee B-13-DS-47-0001	2011/2012 Disasters	\$13,810,000	100.00%	\$5,000,000.00	2/14/2014	\$3,816,462.74	2/15/2016	\$3,816,462.74	100.00%
						\$1,183,537.26	EXPIRED	N/A	N/A
				\$4,200,000.00	7/15/2015	\$2,968,862.21	7/16/2017	\$2,968,862.21	100.00%
				\$4,610,000.00	6/30/2017	\$1,231,137.79	*10/1/2019	\$643,324.02	52.25%
				\$4,610,000.00	7/1/2019	\$354,886.33	7.70%		
Sherby County, TN B-13-US-47-0001	2011/2012 Disasters	\$7,464,000	100.00%	\$7,464,000.00	1/13/2014	\$7,463,750.00	1/14/2016	\$7,463,750.00	100.00%
						\$250.00	Recaptured	N/A	N/A
State of Texas-GLO B-13-DS-48-0001	2011/2012 Disasters	\$5,061,000	100.00%	\$5,061,000.00	12/5/2013	\$4,785,486.03	12/6/2015	\$4,785,486.03	100.00%
						\$247,890.89	*7/31/2016	\$247,890.89	100.00%
						\$27,623.08	EXPIRED	N/A	N/A
State of Vermont B-13-DS-50-0001	2011/2012 Disasters	\$17,932,000	100.00%	\$13,232,000.00	12/10/2013	\$7,142,986.00	12/11/2015	\$7,142,986.00	100.00%
						\$4,872,756.00	*7/1/2017	\$4,872,756.00	100.00%
						\$1,216,258.00	*1/1/2019	\$747,471.00	61.46%
				\$4,700,000.00	10/30/2015	\$3,606,583.49	10/31/2017	\$3,606,583.49	100.00%
						\$1,093,416.51	*1/1/2019	\$521,559.61	47.70%
<b>GRAND TOTALS:</b>		<b>\$514,012,000</b>		<b>\$514,012,000.00</b>				<b>\$368,843,035.56</b>	
				<b>100%</b>	<b>% of Total Allocation Obligated to Date</b>			<b>71.76%</b>	<b>% of Obligated Funds Disbursed to Date</b>

**Source of Allocations:**

2011/2012 Disasters - Federal Register #103 - 5/29/2013 \$514,012,000.00

Disbursement Block Date is 2 years and 1 day after the funds were awarded.

Asterisk (\*) indicates portion of obligated funds that have been granted an extended disbursement deadline. Block Date supports the extended deadline.

Double-Asterisk (\*\*) indicates portion of obligated funds used to budget RBD (Rebuild By Design) projects. All RBD funds have an extended disbursement deadline of 9/30/22. Block Date supports the extended deadline.

EXPIRED - indicates funds within the indicated obligation/round that were not drawn within the applicable draw down period.

Those funds are no longer available to the grantee and will not be counted toward the drawdown %.

Green Highlighted - indicates funds that are currently "blended" across obligations. Blended funds may cause % Disbursed to exceed 100% until grantee finishes posting adjustments in DRGR - to return the grant to Round by Round tracking.