



**U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Disaster Recovery Grant Reporting System**



**2 yr Expenditure Analysis
2011/2012 Disaster Grants**

April 1, 2018

| ALLOCATIONS | | | OBLIGATIONS | | DISBURSEMENTS | | | | |
|-------------------------------------|---------------------|-------------------|--------------------------------|-----------------|---------------------------|-------------------|--------------------------|-----------------------|-------------|
| Grantee/Grant # | Allocation* | Allocation Amount | % Allocation Obligated to Date | Obligations | Obligation Execution Date | Disbursement Goal | *Disbursement Block Date | Grant Funds Disbursed | % Disbursed |
| State of Alabama B-13-DS-01-0001 | 2011/2012 Disasters | \$49,157,000 | 100.00% | \$32,110,019.00 | 12/16/2013 | \$32,110,019.00 | 12/17/2015 | \$32,110,019.00 | 100.00% |
| | | | | \$4,265,360.00 | 10/22/2014 | \$4,265,360.00 | 10/23/2016 | \$4,265,360.00 | 100.00% |
| | | | | \$3,000,000.00 | 6/10/2015 | \$3,000,000.00 | 6/11/2017 | \$3,000,000.00 | 100.00% |
| | | | | \$2,500,000.00 | 4/13/2016 | \$2,500,000.00 | 4/14/2018 | \$2,500,000.00 | 100.00% |
| | | | | \$3,500,000.00 | 10/17/2016 | \$3,500,000.00 | 10/18/2018 | \$1,553,191.31 | 44.38% |
| | | | | \$3,781,621.00 | 9/8/2017 | \$3,781,621.00 | 9/9/2019 | \$558,140.69 | 14.76% |
| Birmingham, AL B-13-MS-01-0001 | 2011/2012 Disasters | \$17,497,000 | 100.00% | \$4,465,452.00 | 12/16/2013 | \$4,465,452.00 | 12/17/2015 | \$4,465,452.00 | 100.00% |
| | | | | \$100,000.00 | 9/1/2015 | \$100,000.00 | 9/2/2017 | \$100,000.00 | 100.00% |
| | | | | \$1,200,000.00 | 2/3/2016 | \$1,102,822.33 | 2/4/2018 | \$1,102,822.33 | 100.00% |
| | | | | | | \$97,177.67 | *10/1/2022 | \$0.00 | 0.00% |
| | | | | \$1,862,600.00 | 3/10/2016 | \$1,620,147.91 | 3/11/2018 | \$1,620,147.91 | 100.00% |
| | | | | | | \$242,452.09 | *10/1/2022 | \$60,052.09 | 24.77% |
| | | | | \$457,800.00 | 8/2/2016 | \$143,642.09 | 8/3/2018 | \$143,642.09 | 100.00% |
| | | | | | | \$314,157.91 | *10/1/2022 | \$110,536.77 | 35.19% |
| | | | | \$4,500,000.00 | 2/28/2017 | \$4,500,000.00 | *10/1/2022 | \$0.00 | 0.00% |
| | | | | \$4,610,000.00 | 4/12/2017 | \$4,610,000.00 | *10/1/2022 | \$0.00 | 0.00% |
| \$301,148.00 | 8/17/2017 | \$141,015.05 | 8/18/2019 | \$80,220.01 | 56.89% | | | | |
| | | \$160,132.95 | *10/1/2022 | \$0.00 | 0.00% | | | | |
| Tuscaloosa, AL B-13-MS-01-0002 | 2011/2012 Disasters | \$43,932,000 | 100.00% | \$12,857,064.00 | 12/16/2013 | \$12,857,063.10 | 12/17/2015 | \$12,857,063.10 | 100.00% |
| | | | | \$0.90 | Expired | N/A | N/A | | |
| | | | | \$5,750,000.00 | 2/4/2014 | \$5,750,000.00 | 2/5/2016 | \$5,750,000.00 | 100.00% |
| | | | | \$5,400,000.00 | 8/5/2014 | \$5,400,000.00 | 8/6/2016 | \$5,400,000.00 | 100.00% |
| | | | | \$2,750,000.00 | 9/29/2014 | \$2,750,000.00 | 9/30/2016 | \$2,750,000.00 | 100.00% |
| | | | | \$2,762,008.00 | 12/22/2015 | \$2,762,008.00 | 12/23/2017 | \$2,762,008.00 | 100.00% |
| | | | | \$250,000.00 | 1/19/2016 | \$250,000.00 | 1/20/2018 | \$250,000.00 | 100.00% |
| | | | | \$2,499,900.00 | 3/30/2016 | \$2,499,899.65 | 3/31/2018 | \$2,499,899.65 | 100.00% |
| | | | | | | \$0.35 | Expired | N/A | N/A |
| | | | | \$600,000.00 | 8/12/2016 | \$600,000.00 | 8/13/2018 | \$600,000.00 | 100.00% |
| | | | | \$835,591.00 | 9/26/2016 | \$835,591.00 | 9/27/2018 | \$786,025.53 | 94.07% |
| | | | | \$911,867.00 | 12/1/2016 | \$911,867.00 | 12/2/2018 | \$911,866.86 | 100.00% |
| \$9,315,570.00 | 4/12/2017 | \$9,315,570.00 | 4/13/2019 | \$3,296,111.25 | 35.38% | | | | |



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|---|---------------------|-------------------|--------------------------------|----------------|---------------------------|-------------------|--------------------------|-----------------------|-------------|-----------------|---------|
| Grantee/Grant # | Allocation* | Allocation Amount | % Allocation Obligated to Date | Obligations | Obligation Execution Date | Disbursement Goal | *Disbursement Block Date | Grant Funds Disbursed | % Disbursed | | |
| Jefferson County, AL B-13-US-01-0001 | 2011/2012 Disasters | \$9,142,000 | 100.00% | \$5,073,652.00 | 1/20/2014 | \$1,570,389.67 | 1/21/2016 | \$1,530,772.56 | 97.48% | | |
| | | | | | | \$1,888,335.06 | *1/21/2017 | \$1,888,335.06 | 100.00% | | |
| | | | | | | \$446,263.21 | *12/1/2017 | \$466,263.21 | 104.48% | | |
| | | | | | | \$1,148,664.06 | *10/1/2022 | \$0.00 | 0.00% | | |
| | | | | | | \$2,347,854.00 | 2/23/2016 | \$1,289,129.28 | 2/24/2018 | \$1,289,129.28 | 100.00% |
| | | | | | | \$1,720,494.00 | 9/8/2017 | \$1,058,724.72 | *10/1/2022 | \$0.00 | 0.00% |
| State of Louisiana B-13-DS-22-0001 | 2011/2012 Disasters | \$64,379,084 | 100.00% | | | \$784,000.00 | 2/12/2014 | \$784,000.00 | 2/13/2016 | \$784,000.00 | 100.00% |
| | | | | | | \$8,726,000.00 | 2/12/2014 | \$8,726,000.00 | 2/13/2016 | \$8,726,000.00 | 100.00% |
| | | | | | | \$800,000.00 | 10/6/2014 | \$800,000.00 | 10/7/2016 | \$800,000.00 | 100.00% |
| | | | | | | \$1,083,398.00 | 12/30/2014 | \$1,083,398.00 | 12/31/2016 | \$1,083,398.00 | 100.00% |
| | | | | | | \$712,500.00 | 4/27/2015 | \$712,500.00 | 4/28/2017 | \$712,500.00 | 100.00% |
| | | | | | | \$7,525,594.00 | 7/13/2015 | \$7,525,594.00 | 7/14/2017 | \$13,551,303.10 | 180.07% |
| | | | | | | \$1,009,900.00 | 8/14/2015 | \$1,009,900.00 | 8/15/2017 | \$1,481,742.17 | 146.72% |
| | | | | | | \$346,278.00 | 12/21/2015 | \$346,278.00 | 12/22/2017 | \$687,162.01 | 198.44% |
| | | | | | | \$3,000,000.00 | 1/14/2016 | \$3,000,000.00 | 1/15/2018 | \$3,000,000.00 | 100.00% |
| | | | | | | \$934,278.00 | 4/5/2016 | \$934,278.00 | 4/6/2018 | \$1,202,272.66 | 128.68% |
| | | | | | | \$5,000,000.00 | 7/6/2016 | \$5,000,000.00 | 7/7/2018 | \$5,000,000.00 | 100.00% |
| | | | | | | \$4,300,000.00 | 7/26/2016 | \$4,300,000.00 | 7/27/2018 | \$2,661,517.45 | 61.90% |
| | | | | | | \$4,423,000.00 | 2/13/2017 | \$4,423,000.00 | 2/14/2019 | \$629,862.93 | 14.24% |
| | | | | | | \$20,418,362.00 | 4/24/2017 | \$20,418,362.00 | 4/25/2019 | \$3,431.40 | 0.02% |
| \$5,315,774.00 | 8/14/2017 | \$5,315,774.00 | 8/15/2019 | \$0.00 | 0.00% | | | | | | |
| New Orleans, LA B-13-MS-22-0001 | 2011/2012 Disasters | \$15,031,000 | 100.00% | \$7,100,000.00 | 4/22/2014 | \$6,686,378.23 | 4/23/2016 | \$6,686,378.23 | 100.00% | | |
| | | | | | | \$68,984.45 | *1/1/2017 | \$68,984.45 | 100.00% | | |
| | | | | | | \$206,419.98 | *1/1/2018 | \$206,419.98 | 100.00% | | |
| | | | | | | \$138,217.34 | Expired | N/A | N/A | | |
| | | | | \$7,931,000.00 | 8/14/2017 | \$7,931,000.00 | 8/15/2019 | \$430,748.40 | 5.43% | | |



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| Jefferson Parish, LA B-13-US-22-0001 | 2011/2012 Disasters | \$16,453,000 | 100.00% | \$338,595.00 | 3/13/2014 | \$338,595.00 | 3/14/2016 | \$338,595.00 | 100.00% |
| | | | | \$609,259.00 | 5/13/2015 | \$609,259.00 | 5/14/2017 | \$425,534.83 | 69.84% |
| | | | | \$1,468,376.00 | 2/4/2016 | \$1,468,376.00 | 2/5/2018 | \$338,623.82 | 23.06% |
| | | | | \$4,168,698.32 | 5/20/2016 | \$4,168,698.32 | 5/21/2018 | \$2,920,371.92 | 70.05% |
| | | | | \$9,868,071.68 | 8/14/2017 | \$9,868,071.68 | 8/15/2019 | \$0.00 | 0.00% |
| St. Tammany Parish, LA B-13-US-22-0002 | 2011/2012 Disasters | \$10,914,916 | 100.00% | \$329,916.00 | 3/13/2014 | \$329,916.00 | 3/14/2016 | \$329,916.00 | 100.00% |
| | | | | \$50,000.00 | 11/28/2014 | \$50,000.00 | 11/29/2016 | \$50,000.00 | 100.00% |
| | | | | \$5,317,875.00 | 3/18/2015 | \$2,246,553.53 | 3/19/2017 | \$2,246,553.53 | 100.00% |
| | | | | | | \$3,071,321.47 | *10/1/2019 | \$2,274,517.25 | 74.06% |
| | | | | \$5,217,125.00 | 9/7/2017 | \$5,217,125.00 | 9/8/2019 | \$76,994.20 | 1.48% |
| State of Massachusetts B-13-DS-25-0001 | 2011/2012 Disasters | \$7,210,000 | 100.00% | \$3,638,739.00 | 12/12/2013 | \$1,920,167.89 | 12/13/2015 | \$1,920,167.89 | 100.00% |
| | | | | | | \$1,703,023.49 | *12/13/2016 | \$1,703,023.49 | 100.00% |
| | | | | | | \$15,547.62 | EXPIRED | N/A | N/A |
| | | | | \$997,500.00 | 12/15/2014 | \$56,372.75 | 12/16/2016 | \$56,372.75 | 100.00% |
| | | | | | | \$941,127.25 | *4/1/2018 | \$941,127.25 | 100.00% |
| | | | | \$1,323,895.00 | 4/1/2015 | \$848,627.59 | 4/2/2017 | \$848,627.59 | 100.00% |
| | | | | | | \$475,267.41 | *7/1/2018 | \$253,715.62 | 53.38% |
| | | | | | | \$1,068,386.00 | 11/17/2017 | \$1,068,386.00 | 100.00% |
| | | | | | | \$1,158,713.00 | 11/16/2015 | \$90,327.00 | *7/1/2018 |
| \$91,153.00 | 10/18/2016 | \$91,153.00 | 10/19/2018 | \$91,153.00 | 100.00% | | | | |
| Springfield, MA B-13-MS-25-0001 | 2011/2012 Disasters | \$21,896,000 | 100.00% | \$13,906,000.00 | 12/13/2013 | \$9,537,589.69 | 12/14/2015 | \$9,537,589.69 | 100.00% |
| | | | | | | \$4,368,410.31 | *12/14/2018 | \$1,051,901.72 | 24.08% |
| | | | | \$7,990,000.00 | 6/2/2017 | \$7,990,000.00 | 6/3/2019 | \$185,060.29 | 2.32% |



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| State of Missouri B-13-DS-29-0001 | 2011/2012 Disasters | \$11,844,000 | 100.00% | \$36,200.00 | 1/8/2014 | \$36,200.00 | 1/9/2016 | \$36,200.00 | 100.00% |
| | | | | \$3,515,607.00 | 5/11/2015 | \$3,515,607.00 | 5/12/2017 | \$3,515,607.00 | 100.00% |
| | | | | \$2,122,692.00 | 7/23/2015 | \$2,122,692.00 | 7/24/2017 | \$2,122,692.00 | 100.00% |
| | | | | \$100,000.00 | 10/26/2015 | \$100,000.00 | 10/27/2017 | \$100,000.00 | 100.00% |
| | | | | \$1,014,181.00 | 6/29/2016 | \$1,014,181.00 | 6/30/2018 | \$569,161.53 | 56.12% |
| | | | | \$5,055,320.00 | 1/3/2017 | \$5,055,320.00 | 1/4/2019 | \$3,819,632.36 | 75.56% |
| Joplin, MO B-13-MS-29-0001 | 2011/2012 Disasters | \$113,276,000 | 100.00% | \$8,624,886.00 | 1/16/2014 | \$8,624,886.00 | 1/17/2016 | \$8,624,886.00 | 100.00% |
| | | | | \$23,791,000.00 | 12/4/2014 | \$21,989,256.87 | 12/5/2016 | \$21,989,071.82 | 100.00% |
| | | | | | | \$1,357,289.76 | *1/1/2018 | \$1,357,289.76 | 100.00% |
| | | | | | | \$444,453.37 | *1/16/2019 | \$0.00 | 0.00% |
| | | | | \$10,108,539.00 | 11/16/2015 | \$8,954,204.01 | 11/17/2017 | \$8,954,204.01 | 100.00% |
| | | | | | | \$1,154,334.99 | *1/16/2019 | \$0.00 | 0.00% |
| | | | | \$9,528,935.00 | 1/15/2016 | \$8,584,830.12 | 1/16/2018 | \$8,584,830.12 | 100.00% |
| | | | | | | \$944,104.88 | *1/16/2019 | \$0.00 | 0.00% |
| | | | | \$26,961,344.00 | 8/26/2016 | \$26,961,344.00 | 8/27/2018 | \$9,662,262.09 | 35.84% |
| \$24,576,336.00 | 3/15/2017 | \$24,576,336.00 | 3/16/2019 | \$117,947.54 | 0.48% | | | | |
| \$9,684,960.00 | 9/15/2017 | \$9,684,960.00 | 9/16/2019 | \$0.00 | 0.00% | | | | |
| State of North Dakota-DOC B-13-DS-38-0001 | 2011/2012 Disasters | \$6,576,000 | 100.00% | \$3,367,688.00 | 1/6/2014 | \$3,367,688.00 | 1/7/2016 | \$3,367,688.00 | 100.00% |
| | | | | \$2,112,864.00 | 6/12/2014 | \$1,654,090.40 | 6/13/2016 | \$1,654,090.40 | 100.00% |
| | | | | | | \$458,773.60 | *6/13/2017 | \$458,773.60 | 100.00% |
| | | | | \$1,095,448.00 | 12/4/2015 | \$1,084,399.27 | 12/5/2017 | \$1,084,399.27 | 100.00% |
| | | | | | | \$11,048.73 | Expired | N/A | N/A |



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| Minot, ND B-13-MS-38-0001 | 2011/2012 Disasters | \$35,056,000 | 100.00% | \$20,407,350.00 | 1/6/2014 | \$19,646,450.56 | 1/6/2016 | \$19,646,450.56 | 100.00% |
| | | | | | | \$760,899.44 | *1/7/2017 | \$760,899.44 | 100.00% |
| | | | | \$8,869,781.25 | 9/14/2014 | \$5,706,034.78 | 9/15/2016 | \$6,566,480.10 | 115.08% |
| | | | | | | \$3,163,746.47 | *10/1/2017 | \$2,879,251.21 | 91.01% |
| | | | | \$2,317,427.00 | 12/14/2015 | \$2,317,427.00 | 12/15/2017 | \$2,317,427.00 | 100.00% |
| | | \$3,461,441.75 | 7/6/2017 | \$3,461,441.75 | 7/7/2019 | \$1,917,252.52 | 55.39% | | |
| State of Pennsylvania B-13-DS-42-0001 | 2011/2012 Disasters | \$29,986,000 | 100.00% | \$8,925,000.00 | 6/10/2015 | \$204,461.96 | 6/11/2017 | \$204,461.96 | 100.00% |
| | | | | | | \$8,720,538.04 | *7/1/2022 | \$1,178,909.15 | 13.52% |
| | | | | \$850,000.00 | 3/15/2017 | \$850,000.00 | 3/16/2019 | \$505,558.95 | 59.48% |
| | | | | \$20,211,000.00 | 9/13/2017 | \$20,211,000.00 | 9/14/2019 | \$0.00 | 0.00% |
| Dauphin County, PA B-13-US-42-0001 | 2011/2012 Disasters | \$7,632,000 | 100.00% | \$7,632,000.00 | 1/16/2015 | \$5,536,472.54 | 1/17/2017 | \$5,536,472.54 | 100.00% |
| | | | | | | \$2,095,527.46 | *1/17/2019 | \$1,842,907.52 | 87.94% |
| Luzerne County, PA B-13-US-42-0002 | 2011/2012 Disasters | \$9,763,000 | 100.00% | \$9,763,000.00 | 7/21/2014 | \$5,245,086.14 | 7/22/2016 | \$5,245,086.14 | 100.00% |
| | | | | | | \$4,502,476.97 | *7/22/2017 | \$4,502,476.97 | 100.00% |
| | | | | | | \$15,436.89 | EXPIRED | N/A | N/A |
| State of Tennessee B-13-DS-47-0001 | 2011/2012 Disasters | \$13,810,000 | 100.00% | \$5,000,000.00 | 2/14/2014 | \$3,816,462.74 | 2/15/2016 | \$3,816,462.74 | 100.00% |
| | | | | | | \$1,183,537.26 | EXPIRED | N/A | N/A |
| | | | | \$4,200,000.00 | 7/15/2015 | \$2,968,862.21 | 7/16/2017 | \$2,968,862.21 | 100.00% |
| | | | | | | \$1,231,137.79 | *10/1/2019 | \$643,324.02 | 52.25% |
| | | \$4,610,000.00 | 6/30/2017 | \$4,610,000.00 | 7/1/2019 | \$6,922.40 | 0.15% | | |
| Shelby County, TN B-13-US-47-0001 | 2011/2012 Disasters | \$7,464,000 | 100.00% | \$7,464,000.00 | 1/13/2014 | \$7,463,750.00 | 1/14/2016 | \$7,463,750.00 | 100.00% |
| | | | | | | \$250.00 | Recaptured | N/A | N/A |
| State of Texas-GLO B-13-DS-48-0001 | 2011/2012 Disasters | \$5,061,000 | 100.00% | \$5,061,000.00 | 12/5/2013 | \$4,785,486.03 | 12/6/2015 | \$4,785,486.03 | 100.00% |
| | | | | | | \$247,890.89 | *7/31/2016 | \$247,890.89 | 100.00% |
| | | | | | | \$27,623.08 | EXPIRED | N/A | N/A |



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| State of Vermont B-13-DS-50-0001 | 2011/2012 Disasters | \$17,932,000 | 100.00% | \$13,232,000.00 | 12/10/2013 | \$7,142,986.00 | 12/11/2015 | \$7,142,986.00 | 100.00% |
| | | | | | | \$4,872,756.00 | *7/1/2017 | \$4,872,756.00 | 100.00% |
| | | | | | | \$1,216,258.00 | *1/1/2019 | \$670,277.00 | 55.11% |
| | | | | \$4,700,000.00 | 10/30/2015 | \$3,367,008.49 | 10/31/2017 | \$3,367,008.49 | 100.00% |
| | | | | \$1,332,991.51 | *1/1/2019 | \$601,879.81 | 45.15% | | |
| GRAND TOTALS: | | \$514,012,000 | | \$514,012,000.00 | | | | \$334,790,986.47 | |
| | | | | 100% | % of Total Allocation Obligated to Date | | | 65.13% | % of Obligated Funds Disbursed to Date |

Source of Allocations:

2011/2012 Disasters - Federal Register #103 - 5/29/2013 \$514,012,000.00

Disbursement Block Date is 2 years and 1 day after the funds were awarded.

Asterisk (*) indicates rounds under which a portion of funds have been extended beyond the original 2 year period. Block Date reflects the extended deadline.

EXPIRED - indicates funds within the indicated obligation/round that were not drawn within the applicable draw down period.

Those funds are no longer available to the grantee and will not be counted toward the drawdown %.