

National Drawdowns by Grantee

Q3 2013



HUD NSP3 Report

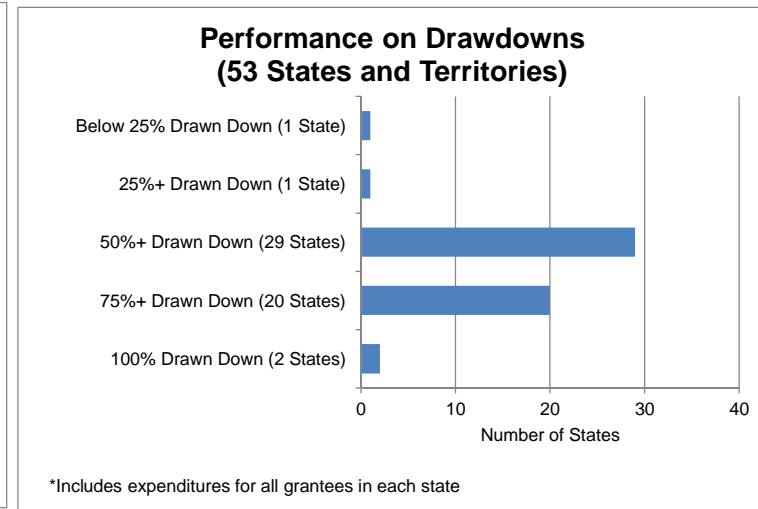
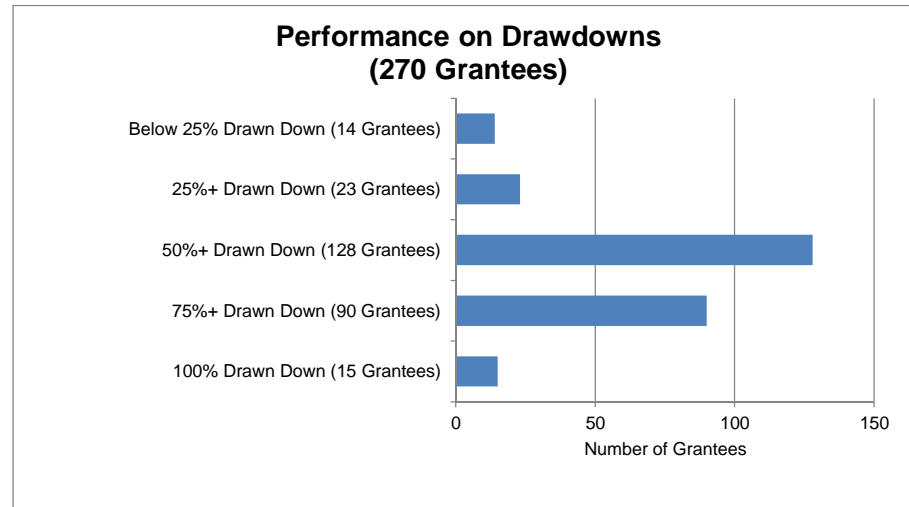
Grantees drew down \$78 million during Q3 2013

Grantees committed \$38 million during Q3 2013

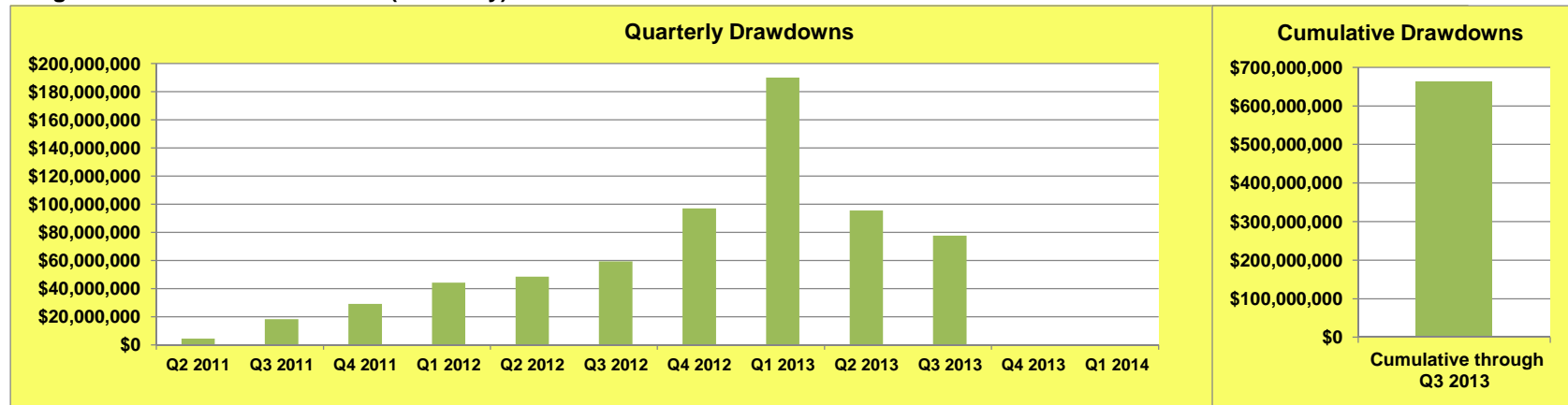
A cumulative total of \$663 million (68.4%) has been drawn down to date

A cumulative total of \$892 million (92.0%) has been committed to date

Program-wide, there are 270 grantees in NSP3. Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. Drawdown data includes drawdowns from the original NSP grant and from program income.



Program Wide Drawdowns Trend (Quarterly)



Current data as of 09-30-2013

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Q3 2013



HUD NSP3 Report

Totals / Averages (270 Grantees)	Grant Amount	Amount Committed	% of Total Grant Committed	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Drawn Down to LH25	Program Income Generated	Program Income as % of Total Grant Amount
Adams County, CO	\$2.0	\$1.8	90.99%	\$1.3	67.54%	29.99%	\$0.0	0.00%
Akron, OH	\$2.7	\$2.7	100.00%	\$2.0	76.19%	37.39%	\$0.0	0.00%
Alaska State Program	\$5.0	\$5.0	100.00%	\$3.7	73.54%	28.22%	\$0.0	0.00%
Anderson, IN	\$1.2	\$0.9	77.15%	\$0.9	69.74%	24.95%	\$0.0	0.00%
Anoka County, MN	\$1.2	\$2.0	160.45%	\$1.2	101.10%	32.61%	\$0.3	26.96%
Apple Valley, CA	\$1.5	\$1.5	99.97%	\$1.0	65.98%	11.24%	\$0.0	0.00%
Arizona State Program	\$5.0	\$4.9	98.93%	\$3.0	59.27%	56.92%	\$0.0	0.00%
Atlanta, GA	\$4.9	\$4.6	94.29%	\$3.3	66.84%	13.44%	\$0.0	0.36%
Augusta-Richmond County, GA	\$1.2	\$1.2	100.00%	\$0.8	72.80%	0.24%	\$0.0	0.00%
Aurora, CO	\$2.4	\$4.0	164.73%	\$3.7	152.55%	21.60%	\$1.7	70.97%
Avondale City, AZ	\$1.2	\$1.2	98.63%	\$1.1	91.44%	37.65%	\$0.0	0.00%
Bakersfield, CA	\$3.3	\$3.3	100.00%	\$2.2	66.97%	25.00%	\$0.0	0.00%
Birmingham, AL	\$2.6	\$2.6	100.00%	\$1.7	65.29%	0.00%	\$0.2	8.38%
Boynton Beach, FL	\$1.2	\$1.0	86.37%	\$0.7	61.48%	0.00%	\$0.0	0.00%
Brevard County, FL	\$3.0	\$3.0	100.00%	\$0.7	22.51%	6.94%	\$0.0	0.00%
Broward County, FL	\$5.5	\$4.1	75.88%	\$3.8	68.82%	13.30%	\$0.4	8.07%
Butler County, OH	\$1.3	\$1.3	100.00%	\$0.9	66.48%	34.38%	\$0.0	0.00%
Canton, OH	\$1.2	\$1.2	100.00%	\$0.7	56.03%	17.00%	\$0.0	0.00%
Cape Coral, FL	\$3.0	\$3.1	101.58%	\$2.6	85.96%	23.31%	\$0.2	7.26%
Chandler, AZ	\$1.3	\$1.3	100.00%	\$0.9	63.86%	27.89%	\$0.0	0.00%
Charlotte County, FL	\$2.0	\$1.6	77.52%	\$1.6	77.52%	19.79%	\$0.0	0.00%
Chicago, IL	\$16.0	\$12.0	74.92%	\$10.1	62.94%	25.30%	\$0.0	0.00%
Cincinnati, OH	\$3.2	\$3.2	100.00%	\$2.9	92.30%	39.91%	\$0.2	5.25%
Citrus County, FL	\$1.0	\$1.0	97.38%	\$0.9	87.30%	0.00%	\$0.1	13.64%
City of Providence	\$1.3	\$0.9	66.38%	\$0.9	66.38%	34.56%	\$0.0	0.00%
Clark County, NV	\$20.3	\$17.4	85.75%	\$13.5	66.50%	20.29%	\$1.1	5.32%
Clark County, OH	\$1.1	\$1.1	100.00%	\$0.9	79.41%	15.06%	\$0.1	5.92%
Clayton County, GA	\$3.8	\$3.4	90.24%	\$2.8	72.45%	25.12%	\$1.3	33.18%
Clearwater, FL	\$1.4	\$1.0	75.00%	\$0.8	57.44%	0.00%	\$0.0	0.00%
Cleveland, OH	\$6.8	\$6.3	92.64%	\$5.5	80.88%	25.00%	\$0.0	0.00%
Cobb County, GA	\$2.4	\$1.9	80.56%	\$1.9	80.56%	6.68%	\$0.5	20.42%
Collier County, FL	\$3.9	\$3.9	100.00%	\$2.8	73.29%	18.41%	\$0.0	0.00%
Columbus, OH	\$4.8	\$4.7	97.49%	\$3.0	61.50%	22.86%	\$0.0	0.00%
Columbus-Muscogee, GA	\$1.1	\$1.1	100.00%	\$0.9	84.16%	15.84%	\$0.5	41.11%
Commonwealth of Puerto Rico	\$5.0	\$5.0	100.00%	\$3.3	65.91%	27.70%	\$0.0	0.00%
Compton, CA	\$1.4	\$0.6	44.29%	\$0.6	38.64%	0.00%	\$0.1	9.65%
Connecticut State Program	\$9.3	\$9.1	97.27%	\$6.2	66.16%	22.20%	\$0.0	0.00%
Contra Costa County, CA	\$1.9	\$1.7	92.56%	\$1.4	77.32%	68.09%	\$0.0	0.00%
Cook County, IL	\$7.8	\$7.8	100.00%	\$6.2	79.49%	15.16%	\$0.0	0.64%
Coral Springs, FL	\$1.7	\$1.3	76.71%	\$1.2	70.10%	9.14%	\$0.0	0.00%
Corona, CA	\$1.3	\$1.3	100.00%	\$1.2	92.43%	17.81%	\$0.0	0.00%
Cuyahoga County, OH	\$2.6	\$2.6	100.00%	\$1.8	71.55%	23.81%	\$0.0	0.00%
Dallas County, TX	\$1.4	\$1.4	100.00%	\$1.4	100.00%	28.76%	\$0.0	0.00%
Dallas, TX	\$2.4	\$2.9	122.82%	\$1.8	74.54%	16.52%	\$0.4	16.78%
Davie, FL	\$1.2	\$1.7	146.16%	\$1.5	128.64%	30.38%	\$0.5	39.25%
Dayton, OH	\$3.1	\$3.1	100.00%	\$2.5	80.04%	25.00%	\$0.0	0.00%
Daytona Beach, FL	\$1.1	\$0.9	79.59%	\$0.8	68.06%	60.32%	\$0.0	0.00%
Dearborn, MI	\$1.0	\$1.2	112.65%	\$0.6	62.72%	31.92%	\$0.0	0.00%
Deerfield Beach, FL	\$1.2	\$0.7	59.50%	\$0.0	3.11%	0.63%	\$0.0	0.00%
Dekalb County, GA	\$5.2	\$3.5	66.68%	\$3.0	57.75%	0.00%	\$0.9	17.47%

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Deltona, FL	\$2.0	\$1.5	75.53%	\$1.3	68.43%	23.77%	\$0.4	18.34%
Denver, CO	\$2.7	\$2.7	100.00%	\$2.0	73.69%	23.93%	\$0.0	0.00%
Detroit, MI	\$21.9	\$5.1	23.40%	\$1.2	5.60%	0.00%	\$0.0	0.00%
Douglas County, GA	\$1.6	\$1.2	74.82%	\$1.2	71.78%	7.57%	\$0.5	33.42%
East Cleveland, OH	\$1.1	\$0.7	64.76%	\$0.7	64.76%	1.38%	\$0.0	0.00%
Elkhart County, IN	\$1.2	\$1.1	96.14%	\$1.0	86.00%	36.28%	\$0.0	0.00%
Elkhart, IN	\$1.0	\$1.0	100.00%	\$0.6	59.70%	29.85%	\$0.0	0.28%
Escambia County, FL	\$1.2	\$1.2	100.00%	\$1.0	83.57%	49.05%	\$0.0	0.00%
Essex County, NJ	\$1.9	\$1.5	80.96%	\$1.5	80.96%	21.19%	\$0.0	0.00%
Euclid, OH	\$1.0	\$0.9	85.44%	\$0.7	63.22%	18.81%	\$0.0	0.00%
Flint, MI	\$3.1	\$3.0	98.70%	\$1.8	58.62%	0.00%	\$0.0	0.00%
Fontana, CA	\$2.7	\$2.7	100.00%	\$2.5	91.51%	48.45%	\$0.0	0.00%
Fort Lauderdale, FL	\$2.1	\$1.9	90.00%	\$1.5	71.25%	17.58%	\$0.0	0.00%
Fort Wayne, IN	\$2.4	\$1.6	66.94%	\$1.4	57.47%	31.03%	\$0.0	0.00%
Fresno County, CA	\$2.7	\$3.4	125.33%	\$3.4	125.33%	36.23%	\$1.3	48.08%
Fresno, CA	\$3.5	\$2.6	72.73%	\$1.9	52.46%	18.99%	\$0.0	0.00%
Ft. Myers, FL	\$1.5	\$1.3	83.77%	\$1.0	64.12%	8.99%	\$0.3	19.51%
Fulton County, GA	\$3.1	\$3.7	118.24%	\$1.8	57.56%	18.34%	\$0.6	18.24%
Gary, IN	\$2.7	\$2.7	100.00%	\$1.8	66.36%	30.95%	\$0.0	0.00%
Genesee County, MI	\$2.7	\$2.9	108.28%	\$2.1	78.27%	9.45%	\$0.6	24.19%
Glendale, AZ	\$3.7	\$3.7	100.00%	\$2.5	68.12%	48.41%	\$0.0	0.00%
Grand Rapids, MI	\$1.4	\$1.4	100.00%	\$1.3	93.91%	38.91%	\$0.0	0.00%
Greeley, CO	\$1.2	\$1.2	100.49%	\$1.1	87.93%	33.99%	\$0.1	9.75%
Gwinnett County, GA	\$2.1	\$1.0	50.12%	\$1.0	50.12%	32.13%	\$0.2	11.96%
Hamilton County, OH	\$1.5	\$1.4	98.57%	\$1.0	66.34%	33.52%	\$0.1	4.55%
Hammond, IN	\$1.2	\$1.2	100.00%	\$0.8	65.79%	21.48%	\$0.2	15.85%
Harris County, TX	\$1.9	\$1.6	82.72%	\$1.3	66.87%	0.00%	\$0.2	9.23%
Hawaii State Program	\$5.0	\$4.9	98.10%	\$4.8	96.66%	80.69%	\$0.0	0.00%
Hemet, CA	\$1.4	\$1.0	70.22%	\$0.4	31.96%	0.88%	\$0.2	15.45%
Henderson, NV	\$3.9	\$4.4	113.90%	\$2.8	72.08%	12.31%	\$0.9	23.12%
Hennepin County, MN	\$1.5	\$1.5	100.00%	\$1.1	75.04%	21.24%	\$0.1	9.96%
Henry County, GA	\$1.2	\$0.6	52.76%	\$0.2	19.88%	8.30%	\$0.8	64.85%
Hernando County, FL	\$2.0	\$1.7	89.15%	\$1.7	89.15%	12.03%	\$0.5	24.32%
Hialeah, FL	\$2.2	\$2.2	100.00%	\$1.7	77.53%	0.00%	\$0.0	0.00%
Hidalgo County, TX	\$1.7	\$1.7	99.78%	\$1.0	56.84%	28.06%	\$0.0	0.00%
Hillsborough County, FL	\$8.1	\$8.1	100.54%	\$4.2	51.42%	41.31%	\$0.0	0.54%
Hollywood, FL	\$2.4	\$2.4	100.13%	\$1.6	65.26%	23.95%	\$0.1	4.66%
Houston, TX	\$3.4	\$2.7	80.47%	\$2.5	74.55%	30.26%	\$0.0	0.00%
Imperial County, CA	\$1.7	\$1.4	82.94%	\$1.2	69.50%	2.68%	\$0.5	30.99%
Indian River County, FL	\$1.5	\$1.5	100.37%	\$1.0	66.52%	22.92%	\$0.2	10.72%
Indianapolis, IN	\$8.0	\$8.4	104.17%	\$7.2	89.70%	17.29%	\$0.1	1.02%
Indio, CA	\$1.1	\$2.1	193.13%	\$1.1	100.29%	22.26%	\$0.4	39.22%
Islip Town, NY	\$1.4	\$0.7	46.64%	\$0.5	36.69%	9.88%	\$0.0	0.00%
Jackson County, MI	\$1.2	\$1.1	90.96%	\$0.7	60.85%	18.36%	\$0.0	0.00%
Jacksonville-Duval, FL	\$7.1	\$6.3	88.33%	\$2.3	32.27%	6.41%	\$0.0	0.00%
Kansas City, KS	\$1.1	\$1.3	110.17%	\$1.0	88.79%	26.39%	\$0.1	10.17%
Kansas City, MO	\$1.8	\$1.4	78.24%	\$1.0	53.23%	8.09%	\$0.0	0.00%
Kern County, CA	\$5.2	\$5.2	100.00%	\$4.7	89.88%	30.28%	\$0.0	0.00%
Kissimmee, FL	\$1.0	\$0.6	60.44%	\$0.6	56.49%	23.04%	\$0.0	0.00%
Kokomo, IN	\$1.0	\$1.0	100.00%	\$0.8	74.97%	27.01%	\$0.2	15.09%

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Lake County, FL	\$3.2	\$3.2	100.00%	\$2.0	63.59%	28.04%	\$0.0	0.00%
Lake County, IL	\$1.4	\$1.4	105.70%	\$0.0	1.78%	0.24%	\$0.1	5.70%
Lake County, IN	\$1.6	\$1.8	114.08%	\$1.2	77.45%	3.97%	\$0.1	8.97%
Lakeland, FL	\$1.3	\$1.1	86.73%	\$1.1	80.62%	25.33%	\$0.1	3.94%
Lancaster, CA	\$2.4	\$2.3	98.89%	\$1.9	79.23%	18.49%	\$0.3	14.19%
Lansing, MI	\$1.2	\$0.7	61.94%	\$0.7	61.94%	7.96%	\$0.0	0.00%
Las Vegas, NV	\$10.5	\$10.6	101.44%	\$10.6	101.44%	20.75%	\$2.7	25.74%
Lauderhill, FL	\$1.5	\$1.5	100.00%	\$0.9	56.95%	3.07%	\$0.0	0.00%
Lee County, FL	\$6.6	\$7.2	109.04%	\$5.7	86.20%	28.46%	\$1.3	19.21%
Long Beach, CA	\$1.6	\$1.0	61.74%	\$1.0	61.75%	16.27%	\$0.0	0.00%
Lorain County, OH	\$1.6	\$0.9	54.79%	\$0.9	54.53%	3.42%	\$0.0	0.00%
Los Angeles County, CA	\$9.5	\$8.3	86.56%	\$6.3	65.59%	49.53%	\$0.0	0.00%
Los Angeles, CA	\$9.9	\$7.8	78.60%	\$7.2	72.52%	0.00%	\$0.5	5.43%
Macomb County, MI	\$2.5	\$2.4	92.91%	\$2.3	90.17%	87.92%	\$0.0	0.00%
Macon, GA	\$1.5	\$1.4	94.61%	\$1.3	89.09%	56.58%	\$0.0	0.00%
Madera County, CA	\$1.7	\$1.7	100.00%	\$1.1	66.47%	0.00%	\$0.3	17.20%
Manatee County, FL	\$3.3	\$3.3	100.16%	\$2.5	76.66%	51.71%	\$0.0	0.16%
Margate, FL	\$1.1	\$1.1	100.00%	\$1.1	94.96%	25.00%	\$0.0	0.00%
Maricopa County, AZ	\$4.3	\$4.3	100.00%	\$3.4	79.38%	25.00%	\$0.0	0.00%
Marion County, FL	\$4.6	\$4.1	89.12%	\$1.9	40.93%	3.09%	\$0.0	0.00%
Martin County, FL	\$1.6	\$1.4	91.31%	\$1.4	91.31%	66.63%	\$0.0	0.00%
Melbourne, FL	\$1.3	\$1.3	100.00%	\$1.1	87.67%	14.74%	\$0.4	27.86%
Memphis, TN	\$5.2	\$5.2	100.00%	\$4.0	76.98%	65.00%	\$0.0	0.00%
Merced County, CA	\$2.7	\$2.7	99.85%	\$1.8	65.79%	0.00%	\$0.7	26.82%
Merced, CA	\$1.2	\$1.3	111.17%	\$1.3	106.35%	21.87%	\$0.2	14.31%
Mesa, AZ	\$4.0	\$4.0	100.00%	\$1.9	46.29%	2.95%	\$0.0	0.00%
Miami Beach, FL	\$1.5	\$1.5	100.00%	\$0.7	48.41%	12.27%	\$0.0	0.00%
Miami Gardens City, FL	\$1.9	\$1.9	100.00%	\$1.4	70.83%	59.27%	\$0.0	0.00%
Miami, FL	\$4.6	\$4.5	98.63%	\$2.5	54.94%	45.01%	\$0.0	0.00%
Miami-Dade County, FL	\$20.0	\$19.8	99.00%	\$13.3	66.15%	40.82%	\$0.0	0.00%
Milwaukee, WI	\$2.7	\$2.5	92.78%	\$2.0	72.79%	18.28%	\$0.2	6.40%
Minneapolis, MN	\$2.7	\$1.7	62.18%	\$1.5	54.31%	11.95%	\$0.0	0.00%
Miramar, FL	\$2.3	\$2.3	100.00%	\$2.1	91.75%	23.91%	\$0.0	0.00%
Modesto, CA	\$3.0	\$2.0	66.17%	\$1.4	48.27%	6.50%	\$0.0	0.00%
Mohave County, AZ	\$2.0	\$2.2	108.74%	\$1.9	96.67%	15.55%	\$0.3	16.07%
Monterey County, CA	\$1.3	\$0.9	71.97%	\$0.8	64.16%	60.70%	\$0.0	0.00%
Montgomery County, OH	\$1.1	\$1.2	108.73%	\$0.9	74.98%	38.27%	\$0.0	0.35%
Moreno Valley, CA	\$3.7	\$2.4	65.26%	\$1.1	28.57%	5.07%	\$0.0	0.00%
Muncie, IN	\$1.1	\$1.2	101.05%	\$1.0	88.97%	26.59%	\$0.0	1.05%
Muskegon County, MI	\$1.1	\$1.3	123.32%	\$0.9	84.35%	0.00%	\$0.1	12.96%
Nassau County, NY	\$2.1	\$2.3	110.00%	\$0.1	6.78%	0.00%	\$0.0	0.00%
New Mexico State Program	\$5.0	\$5.6	111.89%	\$4.9	97.22%	13.51%	\$1.9	37.77%
New York City, NY	\$9.8	\$3.4	34.74%	\$3.4	34.74%	32.69%	\$0.0	0.00%
Newark, NJ	\$2.0	\$0.2	10.00%	\$0.1	3.62%	0.00%	\$0.0	0.00%
North Miami, FL	\$1.2	\$0.9	74.94%	\$0.7	56.91%	0.00%	\$0.0	0.00%
Northern Mariana Islands	\$0.3	\$0.3	100.00%	\$0.3	94.11%	27.90%	\$0.0	0.00%
Oakland County, MI	\$2.1	\$2.1	100.00%	\$1.6	75.93%	15.02%	\$0.0	0.00%
Oakland County, MI/Pontiac, MI	\$1.4	\$0.4	26.65%	\$0.0	0.28%	0.00%	\$0.0	0.00%
Oakland, CA	\$2.1	\$2.1	100.00%	\$1.0	50.08%	48.55%	\$0.0	0.00%
Oklahoma State Program	\$5.0	\$5.0	100.00%	\$4.6	92.66%	31.00%	\$0.0	0.00%
Omaha, NE	\$1.2	\$1.2	100.00%	\$1.0	88.57%	25.36%	\$0.0	0.00%

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Ontario, CA	\$1.9	\$1.5	80.33%	\$1.2	62.21%	26.82%	\$0.0	0.00%
Orange County, CA	\$1.0	\$0.8	80.19%	\$0.8	80.19%		\$0.0	0.00%
Orange County, FL	\$11.6	\$11.0	95.53%	\$10.4	89.64%	11.67%	\$1.9	16.19%
Orlando, FL	\$3.1	\$3.1	100.00%	\$2.5	80.85%	28.01%	\$0.0	0.00%
Osceola County, FL	\$3.2	\$2.9	90.82%	\$2.9	90.82%	30.10%	\$0.7	21.36%
Palm Bay, FL	\$1.8	\$1.8	100.00%	\$0.7	42.17%	9.31%	\$0.0	0.00%
Palm Beach County, FL	\$11.3	\$3.7	32.94%	\$2.8	24.47%	15.45%	\$0.0	0.22%
Palm Coast City, FL	\$1.4	\$0.9	68.88%	\$0.8	61.09%	27.86%	\$0.0	0.00%
Pasco County, FL	\$5.2	\$2.0	38.99%	\$2.0	38.99%	4.30%	\$0.0	0.31%
Paterson, NJ	\$1.2	\$0.6	46.76%	\$0.5	44.05%	18.37%	\$0.0	0.00%
Paulding County, GA	\$1.4	\$0.7	51.58%	\$0.7	51.58%	9.73%	\$0.2	15.93%
Pembroke Pines, FL	\$2.3	\$1.5	63.42%	\$1.2	50.89%	0.00%	\$0.0	0.00%
Peoria, AZ	\$1.2	\$1.0	82.40%	\$1.0	82.40%	39.66%	\$0.1	11.74%
Perris, CA	\$1.3	\$2.0	145.31%	\$1.3	94.28%	31.04%	\$0.3	22.75%
Phoenix, AZ	\$16.1	\$11.6	71.97%	\$9.9	61.64%	30.89%	\$0.0	0.00%
Pinal County, AZ	\$3.2	\$2.7	86.34%	\$2.7	85.74%	21.04%	\$0.0	0.00%
Pinellas County, FL	\$4.7	\$4.7	100.00%	\$3.4	72.92%	34.17%	\$0.0	0.04%
Plantation, FL	\$1.2	\$1.1	86.32%	\$0.9	78.08%	26.10%	\$0.2	14.08%
Polk County, FL	\$5.4	\$5.9	108.27%	\$3.3	60.36%	3.10%	\$0.0	0.00%
Pomona, CA	\$1.2	\$1.2	100.00%	\$0.9	72.53%	25.63%	\$0.0	0.00%
Pompano Beach, FL	\$1.5	\$1.7	112.90%	\$1.4	95.57%	25.54%	\$0.2	12.90%
Port St. Lucie, FL	\$3.5	\$4.9	140.43%	\$3.9	110.62%	26.10%	\$1.0	29.09%
Prince Georges County, MD	\$1.8	\$1.1	60.77%	\$0.9	47.50%	26.31%	\$0.0	0.00%
Pueblo, CO	\$1.5	\$1.1	78.65%	\$0.7	49.86%	3.69%	\$0.2	11.67%
Reno, NV	\$2.0	\$2.0	100.00%	\$1.2	59.28%	58.99%	\$0.0	0.00%
Rhode Island State Program	\$5.0	\$5.0	100.05%	\$4.3	85.60%	61.01%	\$0.1	1.85%
Rialto, CA	\$1.9	\$1.2	63.08%	\$1.1	55.43%	24.38%	\$0.3	16.68%
Richland County, OH	\$1.0	\$0.7	67.77%	\$0.7	67.77%	2.26%	\$0.0	0.00%
Richmond, CA	\$1.2	\$0.6	52.10%	\$0.6	52.10%	48.69%	\$0.0	0.00%
Richmond, VA	\$1.3	\$0.6	51.07%	\$0.6	51.07%	11.75%	\$0.0	0.00%
Riverside County, CA	\$14.3	\$20.6	144.09%	\$17.9	125.54%	30.34%	\$9.1	63.52%
Riverside, CA	\$3.2	\$3.1	95.86%	\$2.6	82.38%	66.58%	\$0.2	7.66%
Sacramento County, CA	\$8.4	\$7.0	84.28%	\$6.6	78.79%	28.58%	\$0.8	9.13%
Saginaw, MI	\$1.2	\$1.0	83.08%	\$1.0	81.51%	0.00%	\$0.0	0.00%
San Bernardino County, CA	\$10.4	\$7.5	72.14%	\$5.7	54.74%	21.71%	\$0.0	0.00%
San Bernardino, CA	\$3.3	\$3.3	100.00%	\$0.3	10.49%	6.31%	\$0.0	0.00%
San Joaquin County, CA	\$4.4	\$6.0	137.31%	\$5.3	119.80%	37.09%	\$1.0	23.05%
Sanford, FL	\$1.0	\$0.4	42.00%	\$0.0	0.00%	0.00%	\$0.0	0.00%
Santa Ana, CA	\$1.5	\$0.4	26.81%	\$0.3	21.83%	16.81%	\$0.0	0.00%
Sarasota County, FL	\$3.9	\$5.0	125.57%	\$4.2	105.34%	21.94%	\$1.1	28.36%
Sarasota, FL	\$1.0	\$1.0	97.24%	\$0.8	73.37%	27.16%	\$0.1	9.43%
Savannah, GA	\$1.0	\$1.5	143.79%	\$1.1	105.99%	11.98%	\$0.2	21.19%
Seminole County, FL	\$4.0	\$2.9	71.76%	\$2.6	64.82%	12.14%	\$0.1	1.39%
Solano County, CA	\$1.6	\$1.7	104.63%	\$1.5	94.70%	22.12%	\$0.6	39.63%
South Bend, IN	\$1.7	\$1.7	100.00%	\$1.6	93.81%	25.02%	\$0.1	7.37%
South Carolina State Program	\$5.6	\$6.1	108.67%	\$5.3	94.37%	29.50%	\$0.5	8.67%
Southfield, MI	\$1.1	\$1.1	100.00%	\$0.3	28.00%	8.93%	\$0.0	0.00%
Springfield, MA	\$1.2	\$1.4	120.28%	\$0.7	56.95%	20.46%	\$0.2	20.28%
St Paul, MN	\$2.1	\$1.4	67.84%	\$1.4	67.84%	20.10%	\$0.0	0.00%

National Drawdowns by Grantee

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HUD NSP3 Report

Totals / Averages (270 Grantees)	Grant Amount	Amount Committed	% of Total Grant Committed	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Drawn Down to LH25	Program Income Generated	Program Income as % of Total Grant Amount
St Petersburg, FL	\$3.7	\$2.1	55.68%	\$1.8	47.55%	3.17%	\$0.1	1.97%
St. Clair County, MI	\$1.1	\$1.2	109.27%	\$0.8	67.91%	13.99%	\$0.1	10.20%
St. Louis County, MO	\$2.8	\$2.7	96.85%	\$1.6	58.02%	12.84%	\$0.0	0.00%
St. Louis, MO	\$3.5	\$3.4	98.05%	\$2.3	65.36%	28.78%	\$0.0	0.05%
St. Lucie County, FL	\$1.9	\$2.2	115.00%	\$1.9	99.42%	16.29%	\$0.5	26.18%
Stanislaus County, CA	\$4.2	\$2.5	58.85%	\$2.5	58.84%	14.14%	\$0.0	0.00%
State of Alabama	\$5.0	\$4.1	81.76%	\$4.1	81.73%	51.08%	\$0.0	0.00%
State of Arkansas	\$5.0	\$5.0	100.00%	\$4.8	95.75%	25.00%	\$0.0	0.00%
State of California	\$11.9	\$11.9	100.00%	\$3.4	28.95%	5.19%	\$0.0	0.00%
State of Colorado	\$6.5	\$6.3	97.06%	\$5.5	84.75%	55.25%	\$0.0	0.00%
State of Delaware	\$5.0	\$5.0	100.44%	\$4.1	82.87%	59.59%	\$0.0	0.44%
State of Florida	\$8.5	\$8.5	100.00%	\$5.6	65.22%	27.28%	\$0.0	0.07%
State of Georgia	\$19.9	\$35.5	178.64%	\$15.0	75.67%	22.77%	\$2.8	14.08%
State of Idaho	\$5.0	\$5.0	100.42%	\$5.0	99.03%	22.50%	\$1.9	38.45%
State of Illinois	\$5.0	\$5.0	100.00%	\$3.5	70.63%	24.52%	\$0.1	2.99%
State of Indiana - IHEDA	\$8.2	\$8.5	103.32%	\$7.3	88.73%	34.22%	\$0.3	3.32%
State of Iowa	\$5.0	\$5.0	99.47%	\$3.4	67.91%	18.73%	\$0.1	1.90%
State of Kansas	\$5.0	\$5.0	100.00%	\$4.0	80.89%	24.06%	\$0.0	0.00%
State of Kentucky	\$5.0	\$4.3	86.03%	\$2.9	58.59%	20.49%	\$0.1	2.20%
State of Louisiana	\$5.0	\$4.6	92.43%	\$2.9	57.79%	50.39%	\$0.0	0.00%
State of Maine	\$5.0	\$5.0	100.00%	\$5.0	99.10%	25.00%	\$0.0	0.00%
State of Maryland	\$5.0	\$4.8	95.50%	\$3.7	73.46%	41.96%	\$0.0	0.00%
State of Massachusetts	\$6.2	\$6.2	100.00%	\$4.0	65.24%	28.10%	\$0.0	0.00%
State of Michigan	\$5.0	\$4.6	91.00%	\$4.5	90.13%	90.00%	\$0.0	0.00%
State of Minnesota	\$5.0	\$4.6	92.88%	\$3.1	62.70%	20.41%	\$0.0	0.34%
State of Mississippi	\$5.0	\$5.0	100.00%	\$5.0	100.00%	98.00%	\$0.0	0.00%
State of Missouri	\$5.0	\$5.4	108.32%	\$3.3	65.24%	16.09%	\$0.5	9.44%
State of Montana	\$5.0	\$4.3	86.41%	\$3.3	65.93%	13.93%	\$0.0	0.00%
State of Nebraska	\$5.0	\$5.0	100.00%	\$4.6	91.72%	41.77%	\$0.0	0.00%
State of Nevada	\$5.0	\$5.1	102.15%	\$3.6	71.44%	44.21%	\$0.1	2.73%
State of New Hampshire	\$5.0	\$5.0	100.00%	\$2.9	57.68%	13.75%	\$0.0	0.00%
State of New Jersey	\$5.0	\$5.0	100.00%	\$3.2	63.16%	30.23%	\$0.0	0.00%
State of New York	\$5.0	\$0.8	15.07%	\$0.4	7.91%	0.00%	\$0.0	0.00%
State of North Carolina	\$5.0	\$4.5	89.00%	\$3.6	72.61%	34.25%	\$0.0	0.00%
State of North Dakota	\$5.0	\$4.3	85.43%	\$3.8	76.22%	31.89%	\$1.3	25.45%
State of Ohio	\$11.8	\$11.8	100.00%	\$7.3	62.02%	61.00%	\$0.0	0.00%
State of Oregon	\$5.0	\$3.6	71.62%	\$3.4	68.02%	33.64%	\$0.0	0.05%
State of Pennsylvania	\$5.0	\$5.0	100.00%	\$3.2	63.14%	24.25%	\$0.0	0.00%
State of South Dakota	\$5.0	\$5.0	100.26%	\$3.5	69.77%	57.23%	\$0.0	0.26%
State of Tennessee	\$5.0	\$4.1	81.48%	\$3.9	78.57%	19.50%	\$0.0	0.00%
State of Texas - TDHCA	\$7.3	\$4.4	59.77%	\$3.5	47.40%	45.27%	\$0.0	0.00%
State of Utah	\$5.0	\$5.0	100.00%	\$4.0	80.73%	10.00%	\$0.0	0.00%
State of Vermont	\$5.0	\$6.2	124.92%	\$4.9	97.64%	28.59%	\$0.1	2.16%
State of Virginia	\$5.0	\$3.8	76.84%	\$3.2	63.83%	33.67%	\$0.2	4.91%
State of Washington	\$5.0	\$5.0	100.00%	\$3.7	74.41%	61.15%	\$0.0	0.00%
State of West Virginia	\$5.0	\$5.0	100.00%	\$3.7	74.57%	56.33%	\$0.0	0.00%
State of Wisconsin	\$5.0	\$5.2	103.83%	\$4.2	84.82%	34.26%	\$0.4	7.44%
Stockton, CA	\$4.3	\$4.0	94.12%	\$3.4	79.53%	8.05%	\$1.5	34.65%
Suffolk County, NY	\$1.5	\$1.0	63.57%	\$0.2	12.33%	5.97%	\$0.0	0.00%
Sunrise, FL	\$1.8	\$2.0	114.08%	\$1.0	58.16%	9.98%	\$0.0	0.00%

National Drawdowns by Grantee

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HUD NSP3 Report

Totals / Averages (270 Grantees)	Grant Amount	Amount Committed	% of Total Grant Committed	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Drawn Down to LH25	Program Income Generated	Program Income as % of Total Grant Amount
Surprise Town, AZ	\$1.3	\$0.9	69.89%	\$0.9	69.89%	0.62%	\$0.0	0.00%
Tamarac, FL	\$1.4	\$1.5	102.05%	\$1.2	83.77%	27.32%	\$0.2	17.43%
Tampa, FL	\$4.7	\$3.5	74.79%	\$3.3	69.42%	64.60%	\$0.0	0.00%
Titusville, FL	\$1.0	\$1.0	100.00%	\$0.8	81.15%	19.67%	\$0.0	3.68%
Toledo, OH	\$3.6	\$3.3	93.04%	\$2.4	67.91%	13.16%	\$0.2	5.34%
Trumbull County, OH	\$1.1	\$1.1	100.00%	\$1.1	98.95%	25.00%	\$0.0	0.00%
Tucson, AZ	\$2.1	\$2.1	103.07%	\$1.7	83.58%	16.35%	\$0.1	3.09%
Tulare County, CA	\$2.8	\$2.8	100.00%	\$2.7	94.91%	90.00%	\$0.0	0.00%
Union County, NJ	\$1.6	\$1.3	79.41%	\$0.8	51.79%	51.79%	\$0.0	0.00%
Vallejo, CA	\$1.7	\$1.7	100.00%	\$1.2	67.57%	25.01%	\$0.3	19.97%
Victorville, CA	\$2.2	\$1.6	74.40%	\$0.9	40.27%	18.07%	\$0.0	1.07%
Volusia County, FL	\$3.7	\$3.0	82.31%	\$2.9	78.93%	21.02%	\$0.5	14.49%
Warren, MI	\$1.7	\$1.7	100.00%	\$0.7	37.50%	10.20%	\$0.0	0.00%
Washington, DC	\$5.0	\$5.0	100.00%	\$2.9	57.17%	0.00%	\$0.0	0.00%
Washoe County, NV	\$1.7	\$1.7	100.00%	\$1.0	58.78%	51.96%	\$0.0	0.00%
Wayne County, MI	\$7.8	\$7.8	100.00%	\$2.2	27.77%	13.46%	\$0.0	0.00%
Weld County, CO	\$1.0	\$0.6	61.42%	\$0.6	60.53%	19.02%	\$0.0	0.00%
West Palm Beach, FL	\$2.1	\$1.1	52.33%	\$0.9	41.55%	8.35%	\$0.0	0.00%
Wyoming State Program	\$5.0	\$5.0	100.00%	\$5.0	100.00%	89.70%	\$0.0	0.34%
Youngstown, OH	\$1.1	\$1.1	100.00%	\$1.1	99.18%	25.08%	\$0.0	0.00%
National Total / Averages	\$970.0	\$892.1	92.0%	\$663.4	68.4%	26.2%	\$57.44	5.9%

"Committed" means that funds have been designated for a project activity based on a written contract.

"Drawn Down" means that funds have been committed and then drawn down using the Disaster Recovery Grant Reporting (DRGR) system for expenses incurred for the project or activity. Note that drawdown amounts are a proxy for reported expenditures, but are not actual expenditure amounts. Expenditures are charges made to the project or program. They may be reported on a cash or accrual basis.

"LH25" refers to the NSP requirement for NSP3 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

Current data as of 09-30-2013