

National Drawdowns by Grantee

Q3 2013



HUD NSP1 Report

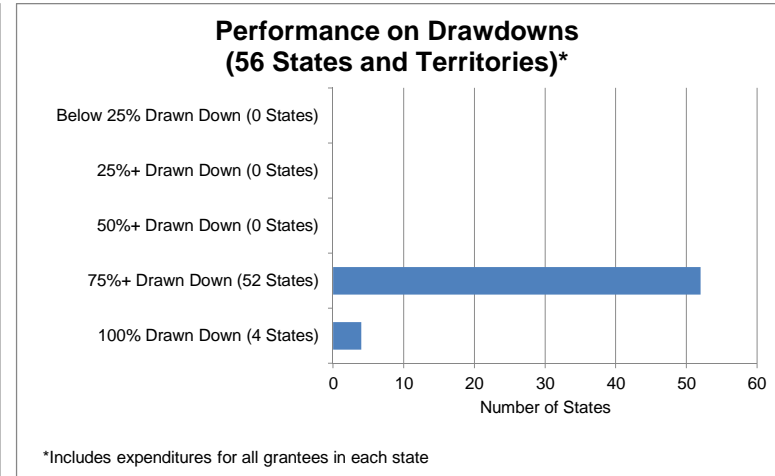
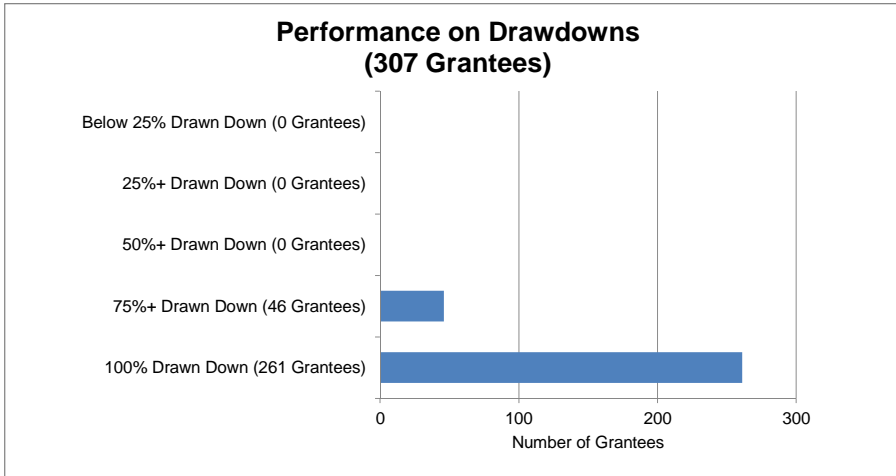
Grantees drew down \$64 million during Q3 2013

Grantees committed \$42 million during Q3 2013

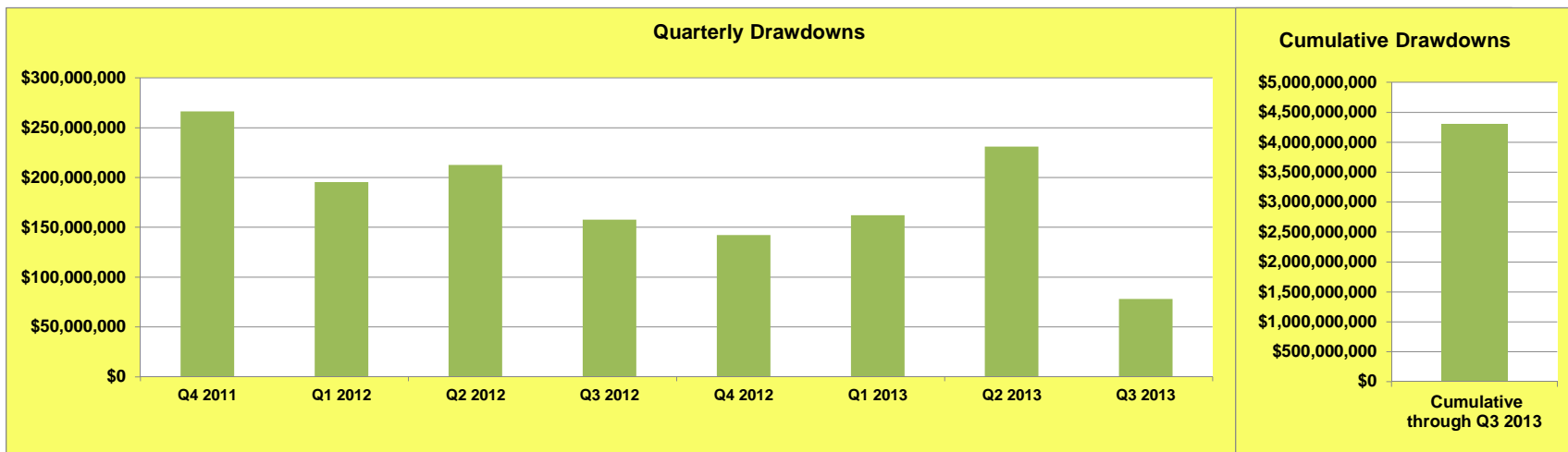
A cumulative total of \$4,303 million (110.3%) has been drawn down to date

A cumulative total of \$4,614 million (118.3%) has been committed to date

Program-wide, there are 307 grantees in NSP1. Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. Drawdown data includes drawdowns from the original NSP grant and from program income.



Program-Wide Drawdowns Trend (Quarterly)



Current data as of 09-30-2013

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Totals / Averages (307 Grantees)	Grant Amount	Amount Committed	% of Total Grant Committed	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Drawn Down to LH25	Program Income Generated	Program Income as % of Total Grant Amount
Adams County, CO	\$4.6	\$7.0	152.29%	\$6.0	130.74%	26.55%	\$2.9	63.30%
Akron, OH	\$8.6	\$9.9	115.56%	\$9.8	113.81%	22.65%	\$1.5	17.24%
Alameda County, CA	\$2.1	\$3.8	177.82%	\$3.7	173.43%	27.41%	\$1.7	77.82%
Alaska State Program	\$19.6	\$20.0	102.28%	\$20.0	102.28%	28.38%	\$0.5	2.65%
Allegheny County, PA	\$5.5	\$5.7	102.36%	\$5.5	100.00%	30.27%	\$0.0	0.00%
Allentown, PA	\$2.1	\$2.1	100.00%	\$2.1	100.00%	31.13%	\$0.0	0.00%
American Samoa	\$0.1	\$0.1	100.00%	\$0.1	100.00%	88.92%	\$0.0	1.21%
Anaheim, CA	\$2.7	\$2.7	100.00%	\$2.7	99.92%	24.92%	\$0.0	0.00%
Anderson, IN	\$2.1	\$2.2	104.75%	\$2.2	104.41%	44.72%	\$0.2	10.27%
Anoka County, MN	\$2.4	\$4.8	200.33%	\$3.8	158.68%	19.67%	\$1.7	72.11%
Antioch, CA	\$4.0	\$4.5	111.76%	\$4.2	104.36%	62.60%	\$0.7	17.96%
Apple Valley, CA	\$3.1	\$3.1	100.00%	\$3.1	100.00%	25.00%	\$0.0	0.00%
Arizona State Program	\$38.4	\$38.4	100.07%	\$38.4	100.07%	27.84%	\$0.0	0.07%
Arlington, TX	\$2.0	\$2.5	122.88%	\$2.3	110.25%	22.36%	\$0.5	22.90%
Atlanta, GA	\$12.3	\$13.6	110.62%	\$12.6	102.64%	25.35%	\$1.6	12.77%
Augusta, GA	\$2.5	\$3.7	150.00%	\$3.1	123.79%	25.97%	\$0.6	25.56%
Aurora, CO	\$4.5	\$7.9	177.51%	\$7.9	177.51%	32.34%	\$3.5	77.51%
Aurora, IL	\$3.1	\$3.5	113.93%	\$3.1	100.17%	28.55%	\$0.4	14.10%
Avondale City, AZ	\$2.5	\$2.6	104.37%	\$2.5	102.23%	25.98%	\$0.1	4.37%
Babylon Township, NY	\$2.2	\$2.5	113.59%	\$2.2	100.76%	39.28%	\$0.3	13.59%
Bakersfield, CA	\$9.0	\$9.0	100.00%	\$8.9	98.90%	25.92%	\$0.0	0.00%
Baltimore County, MD	\$2.6	\$2.6	100.00%	\$2.6	100.00%	25.00%	\$0.0	0.00%
Baltimore, MD	\$4.1	\$4.5	109.41%	\$4.3	103.45%	61.79%	\$0.4	9.41%
Baton Rouge, LA	\$2.3	\$2.3	100.00%	\$2.3	100.00%	68.94%	\$0.0	0.00%
Bergen County, NJ	\$2.1	\$2.1	100.00%	\$2.1	98.55%	66.61%	\$0.0	0.00%
Birmingham, AL	\$2.6	\$2.8	107.96%	\$2.8	107.96%	25.56%	\$0.2	7.96%
Boston, MA	\$4.2	\$4.6	108.64%	\$4.4	104.62%	26.21%	\$1.1	26.55%
Boynton Beach, FL	\$3.0	\$3.0	100.00%	\$3.0	100.00%	25.00%	\$0.0	0.00%
Brevard County, FL	\$5.3	\$6.3	118.98%	\$4.8	91.36%	26.29%	\$0.6	12.05%
Brockton, MA	\$2.2	\$2.4	111.52%	\$2.3	107.22%	41.59%	\$0.3	14.89%
Broward County, FL	\$17.8	\$22.1	124.48%	\$20.3	114.33%	25.58%	\$4.9	27.47%
Butler County, OH	\$4.2	\$4.5	107.22%	\$4.2	100.48%	24.06%	\$0.3	7.75%
Canton Township, MI	\$2.2	\$2.8	128.45%	\$2.6	120.65%	20.06%	\$1.0	45.55%
Canton, OH	\$3.7	\$3.8	102.90%	\$3.8	102.76%	37.80%	\$0.1	2.76%
Cape Coral, FL	\$7.1	\$8.9	125.41%	\$8.5	120.35%	19.02%	\$2.2	31.43%
Chandler, AZ	\$2.4	\$3.0	126.24%	\$3.0	126.12%	26.96%	\$0.6	26.24%
Charlotte, NC	\$5.4	\$6.7	122.69%	\$5.4	100.00%	33.21%	\$1.2	22.69%
Chattanooga, TN	\$2.1	\$2.7	126.02%	\$2.2	102.47%	23.31%	\$0.2	7.25%
Chicago, IL	\$55.2	\$56.3	102.01%	\$49.4	89.49%	27.49%	\$7.5	13.55%
Chula Vista, CA	\$2.8	\$4.5	157.41%	\$3.7	131.55%	19.29%	\$2.4	83.18%
Cicero, IL	\$2.1	\$2.3	111.84%	\$2.1	102.55%	27.03%	\$0.3	15.02%
Cincinnati, OH	\$8.4	\$9.1	108.66%	\$8.9	106.92%	28.57%	\$1.0	11.42%
Clark County, NV	\$29.7	\$31.8	107.31%	\$30.4	102.46%	23.84%	\$11.3	37.93%
Clayton County, GA	\$9.7	\$18.3	188.02%	\$17.2	176.73%	24.02%	\$11.7	119.99%
Cleveland, OH	\$16.1	\$17.0	105.51%	\$16.3	100.84%	23.48%	\$1.0	6.47%
Clinton Township, MI	\$2.1	\$2.1	100.00%	\$2.1	100.00%	72.32%	\$0.0	0.00%
Cobb County, GA	\$6.9	\$11.9	172.56%	\$11.4	165.56%	17.46%	\$6.1	88.09%
Collier County, FL	\$7.3	\$9.4	128.62%	\$8.3	113.46%	24.82%	\$2.3	30.97%
Columbus, OH	\$22.8	\$24.0	105.18%	\$23.4	102.64%	28.34%	\$1.6	7.21%
Columbus-Muscogee, GA	\$3.1	\$4.9	157.88%	\$3.8	122.85%	22.37%	\$1.3	41.00%
Commonwealth of Puerto Rico	\$19.6	\$21.5	109.86%	\$20.0	101.83%	30.49%	\$1.4	7.16%
Compton, CA	\$3.2	\$3.3	102.31%	\$3.2	98.61%	41.16%	\$0.1	4.25%
Connecticut State Program	\$25.0	\$28.6	114.36%	\$27.3	109.04%	39.55%	\$3.6	14.35%

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Contra Costa County, CA	\$6.0	\$7.4	123.69%	\$7.0	115.82%	19.65%	\$2.9	48.90%
Cook County, IL	\$28.2	\$29.2	103.63%	\$28.6	101.48%	25.08%	\$0.9	3.34%
Coral Springs, FL	\$3.4	\$3.4	100.00%	\$3.4	100.00%	25.10%	\$0.0	0.00%
Corona, CA	\$3.6	\$5.4	150.39%	\$4.9	135.88%	16.52%	\$1.8	50.65%
Cuyahoga County, OH	\$11.2	\$11.8	105.63%	\$11.1	99.13%	27.89%	\$0.6	5.63%
Miami-Dade County, FL	\$62.2	\$65.4	105.06%	\$64.1	103.12%	33.08%	\$2.7	4.35%
Dakota County, MN	\$2.8	\$3.5	128.02%	\$2.8	100.55%	26.52%	\$0.1	2.26%
Dallas County, TX	\$4.4	\$4.4	100.00%	\$4.4	100.00%	25.17%	\$0.0	0.00%
Dallas, TX	\$7.9	\$11.4	143.54%	\$10.7	134.95%	23.56%	\$3.9	49.42%
Dayton, OH	\$5.6	\$5.6	100.00%	\$5.5	98.72%	27.27%	\$0.0	0.00%
Dearborn, MI	\$2.4	\$2.7	109.54%	\$2.6	106.19%	26.02%	\$0.4	18.15%
Deerfield Beach, FL	\$2.0	\$2.0	101.44%	\$2.0	100.00%	41.07%	\$0.1	4.50%
Dekalb County, GA	\$18.5	\$21.7	116.97%	\$20.6	111.26%	24.75%	\$6.0	32.37%
Deltona, FL	\$6.6	\$8.1	121.91%	\$7.7	115.96%	27.08%	\$2.5	37.35%
Denver, CO	\$6.1	\$6.1	100.05%	\$6.1	100.05%	24.35%	\$0.0	0.05%
Detroit, MI	\$47.1	\$47.1	100.00%	\$44.1	93.64%	42.06%	\$0.0	0.00%
DuPage County, IL	\$5.2	\$6.7	129.10%	\$6.4	123.71%	23.64%	\$1.4	27.78%
El Paso, TX	\$3.0	\$3.4	112.02%	\$2.9	94.13%	49.77%	\$0.4	12.02%
Elgin, IL	\$2.2	\$2.2	101.08%	\$2.2	100.00%	22.77%	\$0.3	11.98%
Elk Grove, CA	\$2.4	\$3.1	130.23%	\$2.8	116.36%	21.40%	\$0.8	32.17%
Elkhart, IN	\$2.3	\$2.4	107.31%	\$2.3	103.73%	30.26%	\$0.2	7.07%
Elyria, OH	\$2.5	\$2.9	118.72%	\$2.7	107.98%	31.44%	\$0.5	18.35%
Escambia County, FL	\$4.6	\$4.6	100.00%	\$4.6	100.00%	37.48%	\$0.0	0.00%
Euclid, OH	\$2.6	\$2.9	111.04%	\$2.7	105.15%	28.96%	\$0.4	14.95%
Evansville, IN	\$3.6	\$3.7	103.42%	\$3.6	100.45%	25.17%	\$0.1	3.46%
Fairfax County, VA	\$2.8	\$2.8	100.00%	\$2.8	100.00%	67.74%	\$0.0	0.00%
Flint, MI	\$4.2	\$4.2	100.00%	\$4.2	99.99%	35.88%	\$0.0	0.00%
Fontana, CA	\$6.0	\$9.6	162.09%	\$6.9	115.11%	22.05%	\$3.9	65.90%
Fort Bend County, TX	\$2.8	\$2.8	100.00%	\$2.8	100.00%	50.72%	\$0.0	0.00%
Fort Lauderdale, FL	\$3.7	\$6.2	168.01%	\$5.3	142.36%	26.07%	\$2.0	54.86%
Fort Wayne, IN	\$7.1	\$8.4	119.60%	\$8.4	118.91%	24.98%	\$2.2	30.54%
Fort Worth, TX	\$6.3	\$6.4	101.19%	\$6.4	101.19%	32.40%	\$0.1	1.19%
Franklin County, OH	\$5.4	\$5.4	100.00%	\$5.4	100.00%	31.09%	\$0.0	0.00%
Fresno County, CA	\$7.0	\$14.9	211.87%	\$14.9	211.87%	33.26%	\$8.1	115.70%
Fresno, CA	\$11.0	\$11.0	100.49%	\$10.7	97.50%	19.83%	\$3.0	27.46%
Ft. Myers, FL	\$2.3	\$2.9	126.00%	\$2.6	112.15%	30.60%	\$0.6	26.39%
Fulton County, GA	\$10.3	\$16.6	160.42%	\$12.6	121.78%	9.60%	\$6.3	61.01%
Garland, TX	\$2.0	\$2.1	101.17%	\$2.1	101.15%	27.45%	\$0.1	4.81%
Gary, IN	\$3.8	\$3.9	100.91%	\$3.8	100.00%	31.38%	\$0.0	0.91%
Genesee County, MI	\$7.5	\$10.1	134.13%	\$8.6	115.13%	17.94%	\$1.9	25.31%
Glendale, AZ	\$6.2	\$8.2	132.34%	\$6.4	103.89%	64.24%	\$1.4	22.09%
Grand Prairie, TX	\$2.3	\$3.9	171.65%	\$3.7	165.28%	18.52%	\$1.6	69.60%
Grand Rapids, MI	\$6.2	\$7.3	117.55%	\$6.9	111.72%	27.04%	\$1.1	17.78%
Greenville County, SC	\$2.3	\$2.4	107.46%	\$2.4	107.14%	72.54%	\$0.2	7.46%
Gwinnett County, GA	\$10.5	\$17.1	162.45%	\$17.0	162.12%	12.80%	\$10.1	96.48%
Hamilton City, OH	\$2.4	\$2.4	100.39%	\$2.4	100.39%	27.07%	\$0.0	0.39%
Hamilton County, IN	\$2.3	\$2.3	100.00%	\$2.3	100.00%	36.74%	\$0.0	0.00%
Hamilton County, OH	\$8.0	\$8.7	108.66%	\$8.3	103.67%	24.79%	\$1.2	15.24%
Hammond, IN	\$3.9	\$7.3	190.07%	\$6.7	172.37%	61.38%	\$2.8	72.74%
Harris County, TX	\$14.9	\$22.2	149.23%	\$21.9	147.32%	19.81%	\$7.6	50.79%
Hawaii State Program	\$19.6	\$21.1	107.74%	\$20.4	104.25%	32.54%	\$1.6	8.20%
Hemet, CA	\$2.9	\$5.4	185.79%	\$4.8	165.20%	13.78%	\$3.0	105.48%
Henderson, NV	\$3.2	\$3.8	118.15%	\$3.7	116.59%	39.36%	\$0.6	18.93%
Hennepin County, MN	\$3.9	\$5.7	146.49%	\$5.1	130.38%	25.45%	\$2.1	54.05%
Hesperia, CA	\$4.6	\$5.0	109.52%	\$4.9	106.83%	22.73%	\$1.7	37.34%

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Hialeah, FL	\$5.4	\$5.4	100.00%	\$5.4	100.00%	35.26%	\$0.0	0.00%
Hidalgo County, TX	\$2.9	\$2.9	100.00%	\$2.9	100.00%	27.23%	\$0.0	0.00%
Hillsborough County, FL	\$19.1	\$21.7	113.65%	\$20.2	105.54%	22.95%	\$2.5	12.95%
Hollywood, FL	\$7.5	\$7.9	104.47%	\$7.6	100.25%	23.09%	\$1.1	14.81%
Homestead City, FL	\$2.9	\$2.9	100.00%	\$2.9	100.00%	24.09%	\$0.7	25.49%
Houston, TX	\$13.5	\$13.5	100.00%	\$13.5	100.00%	29.99%	\$0.0	0.00%
Indianapolis, IN	\$29.1	\$29.1	100.27%	\$29.1	100.15%	36.66%	\$0.1	0.29%
Islip Town, NY	\$3.7	\$3.8	103.09%	\$3.8	103.09%	24.25%	\$0.1	3.09%
Jackson, MS	\$3.1	\$3.1	100.00%	\$3.1	99.76%	27.29%	\$0.0	0.00%
Jacksonville-Duval, FL	\$26.2	\$26.4	101.04%	\$24.3	92.79%	23.22%	\$2.9	10.92%
Jefferson County, AL	\$2.2	\$2.2	100.00%	\$2.2	100.00%	33.64%	\$0.0	0.00%
Jersey City, NJ	\$2.2	\$2.2	100.00%	\$2.2	99.99%	15.87%	\$1.9	86.72%
Joliet, IL	\$3.5	\$4.5	127.63%	\$4.4	124.98%	22.49%	\$1.3	36.23%
Kane County, IL	\$2.6	\$3.0	116.36%	\$3.0	115.72%	17.13%	\$1.2	45.92%
Kansas City, MO	\$7.3	\$10.4	141.53%	\$8.0	108.80%	22.88%	\$2.0	27.48%
Kent County, MI	\$3.9	\$5.5	141.67%	\$5.5	139.47%	25.87%	\$1.7	44.67%
Kern County, CA	\$11.2	\$11.2	100.00%	\$11.1	98.99%	47.67%	\$0.0	0.00%
Kissimmee, FL	\$2.4	\$2.8	117.19%	\$2.6	111.58%	29.52%	\$0.5	20.47%
Knoxville, TN	\$2.7	\$2.7	100.00%	\$2.7	100.00%	40.20%	\$0.0	0.00%
Kokomo, IN	\$2.2	\$2.7	124.56%	\$2.6	116.93%	53.77%	\$0.5	24.56%
Lake County, FL	\$3.1	\$3.1	98.07%	\$3.1	97.90%	35.67%	\$0.0	0.00%
Lake County, IL	\$4.6	\$8.4	182.34%	\$6.5	142.06%	15.28%	\$3.7	79.56%
Lake County, IN	\$5.7	\$8.8	153.48%	\$8.3	144.90%	33.23%	\$2.9	50.53%
Lake County, OH	\$3.4	\$3.7	109.37%	\$3.7	109.15%	25.09%	\$0.3	9.37%
Lakeland, FL	\$2.0	\$2.4	120.62%	\$2.4	117.43%	26.15%	\$0.5	25.55%
Lancaster, CA	\$7.0	\$11.1	159.34%	\$7.8	111.29%	18.01%	\$3.4	49.00%
Lansing, MI	\$6.0	\$6.0	100.00%	\$6.0	100.00%	25.03%	\$0.0	0.00%
Las Vegas, NV	\$14.8	\$21.0	142.02%	\$20.9	141.49%	25.82%	\$8.0	53.90%
Lauderhill, FL	\$4.3	\$4.6	107.14%	\$4.4	103.52%	22.96%	\$0.4	8.85%
Lee County, FL	\$18.2	\$26.7	146.29%	\$24.1	131.98%	30.66%	\$7.5	41.04%
Lincoln Park, MI	\$2.4	\$3.2	131.89%	\$3.2	131.89%	48.45%	\$0.8	31.89%
Long Beach, CA	\$5.1	\$8.5	167.89%	\$7.2	141.88%	25.09%	\$3.2	64.08%
Lorain, OH	\$3.0	\$3.7	120.50%	\$3.5	114.08%	22.49%	\$0.8	25.81%
Los Angeles County, CA	\$16.8	\$16.8	100.00%	\$16.8	99.88%	27.67%	\$0.0	0.00%
Los Angeles, CA	\$32.9	\$37.8	115.15%	\$36.9	112.30%	37.33%	\$5.8	17.65%
Louisville Jefferson County Metro Governme	\$7.0	\$7.0	100.00%	\$6.8	98.14%	35.82%	\$0.0	0.00%
Macomb County, MI	\$9.8	\$10.5	107.35%	\$10.5	107.35%	33.41%	\$0.7	7.35%
Manatee County, FL	\$5.3	\$5.5	103.18%	\$5.3	100.12%	64.11%	\$0.2	3.18%
Margate, FL	\$2.1	\$2.1	100.00%	\$2.1	100.00%	21.15%	\$0.6	26.49%
Maricopa County, AZ	\$10.0	\$11.4	114.61%	\$11.4	114.15%	35.02%	\$2.7	26.72%
Marion County, FL	\$6.3	\$6.9	109.76%	\$6.9	109.76%	26.45%	\$1.2	18.29%
McHenry County, IL	\$3.1	\$4.1	134.12%	\$4.0	128.14%	23.93%	\$1.3	42.31%
Memphis, TN	\$11.5	\$13.3	115.39%	\$13.1	113.99%	21.51%	\$1.7	14.81%
Mesa, AZ	\$9.7	\$13.1	135.45%	\$10.9	112.46%	23.23%	\$3.5	36.31%
Mesquite, TX	\$2.1	\$2.6	122.87%	\$2.5	120.88%	23.17%	\$0.7	31.78%
Miami Gardens City, FL	\$6.9	\$12.2	177.19%	\$10.2	149.02%	24.80%	\$4.4	63.90%
Miami, FL	\$12.1	\$12.1	100.00%	\$12.1	100.00%	41.72%	\$0.0	0.00%
Middletown, OH	\$2.1	\$2.5	114.34%	\$2.4	110.64%	21.40%	\$0.5	25.03%
Milwaukee, WI	\$9.2	\$10.4	112.78%	\$10.1	109.38%	28.85%	\$1.6	17.86%
Minneapolis, MN	\$5.6	\$5.7	101.91%	\$5.6	99.66%	31.35%	\$0.1	1.91%
Miramar, FL	\$9.3	\$11.3	121.20%	\$10.0	106.87%	21.01%	\$2.3	24.44%
Modesto, CA	\$8.1	\$8.1	100.00%	\$8.1	99.53%	28.53%	\$0.0	0.00%
Montgomery County, MD	\$2.1	\$2.1	100.00%	\$2.1	100.00%	81.00%	\$0.0	0.00%
Montgomery County, OH	\$6.0	\$7.9	132.56%	\$7.4	123.80%	25.09%	\$1.9	32.50%
Moreno Valley, CA	\$11.4	\$12.3	107.98%	\$11.6	102.05%	28.19%	\$4.2	36.87%

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Totals / Averages (307 Grantees)	Grant Amount	Amount Committed	% of Total Grant Committed	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Drawn Down to LH25	Program Income Generated	Program Income as % of Total Grant Amount
Muncie, IN	\$2.0	\$2.0	100.22%	\$2.0	100.22%	25.14%	\$0.0	0.22%
Nashville-Davidson, TN	\$4.1	\$5.0	123.67%	\$4.5	111.67%	21.87%	\$1.0	24.12%
Nassau County, NY	\$7.8	\$8.3	107.24%	\$7.4	95.41%	28.76%	\$0.6	7.17%
New Mexico State Program	\$19.6	\$28.8	147.15%	\$25.6	130.46%	27.82%	\$8.2	41.70%
New Orleans, LA	\$2.3	\$2.3	100.00%	\$2.3	99.96%	24.98%	\$0.0	0.00%
New York City, NY	\$24.3	\$24.3	100.00%	\$23.9	98.53%	20.53%	\$0.1	0.41%
Newark, NJ	\$3.4	\$3.4	100.00%	\$3.3	95.98%	21.17%	\$0.0	0.11%
North Miami, FL	\$2.8	\$3.9	135.50%	\$3.7	130.56%	29.63%	\$1.0	35.50%
Northern Mariana Islands	\$0.4	\$0.4	107.06%	\$0.4	104.36%	39.83%	\$0.0	8.93%
Oakland County, MI	\$17.4	\$19.3	111.29%	\$18.2	104.52%	32.28%	\$0.8	4.64%
Oakland, CA	\$8.3	\$8.3	100.00%	\$8.3	100.00%	32.79%	\$0.3	3.96%
Oklahoma City, OK	\$2.9	\$3.4	118.51%	\$2.9	102.10%	27.05%	\$0.6	22.30%
Oklahoma State Program	\$30.0	\$23.4	78.19%	\$23.0	76.78%	46.77%	\$2.0	6.54%
Ontario, CA	\$2.7	\$2.7	100.00%	\$2.7	100.00%	28.45%	\$0.0	0.00%
Orange County, CA	\$3.3	\$3.3	100.00%	\$3.3	100.00%	39.94%	\$0.0	0.00%
Orange County, FL	\$27.9	\$35.7	127.92%	\$33.9	121.56%	22.76%	\$9.7	34.82%
Orange County, NY	\$2.2	\$2.2	100.00%	\$1.9	88.41%	26.65%	\$0.4	16.46%
Orlando, FL	\$6.7	\$8.1	120.52%	\$7.8	116.35%	31.53%	\$1.6	23.37%
Palm Bay, FL	\$5.2	\$5.2	100.00%	\$4.5	87.00%	11.34%	\$1.2	22.90%
Palm Beach County, FL	\$27.7	\$27.7	100.14%	\$26.8	96.65%	24.02%	\$1.7	6.02%
Palmdale, CA	\$7.4	\$9.0	120.87%	\$8.3	111.63%	21.01%	\$2.4	32.10%
Pasco County, FL	\$19.5	\$28.4	145.66%	\$28.2	144.61%	30.76%	\$10.1	51.88%
Paterson, NJ	\$2.3	\$2.3	100.00%	\$2.0	90.30%	36.54%	\$0.0	0.00%
Pembroke Pines, FL	\$4.4	\$4.5	101.64%	\$4.5	101.27%	25.97%	\$0.3	6.19%
Philadelphia, PA	\$16.8	\$23.1	137.03%	\$20.8	123.69%	26.24%	\$7.0	41.30%
Phoenix, AZ	\$39.5	\$47.3	119.85%	\$44.7	113.20%	23.11%	\$9.1	23.07%
Pima County, AZ	\$3.1	\$3.2	103.32%	\$3.1	101.88%	29.79%	\$0.1	2.92%
Pinellas County, FL	\$8.1	\$9.4	116.23%	\$8.4	104.39%	24.12%	\$0.6	7.35%
Pittsburgh, PA	\$2.0	\$2.0	100.00%	\$2.0	100.00%	28.91%	\$0.0	0.00%
Plantation, FL	\$2.0	\$3.9	195.60%	\$3.2	161.12%	30.00%	\$1.8	91.35%
Polk County, FL	\$14.6	\$21.6	147.99%	\$20.8	142.33%	23.73%	\$7.1	48.71%
Pomona, CA	\$3.5	\$4.8	136.23%	\$4.1	116.02%	25.00%	\$1.3	36.23%
Pompano Beach, FL	\$4.4	\$6.8	156.51%	\$5.7	131.52%	30.58%	\$1.8	40.75%
Pontiac, MI	\$3.5	\$3.5	100.00%	\$3.5	99.56%	29.28%	\$0.0	0.00%
Port St. Lucie, FL	\$13.5	\$20.0	147.83%	\$17.6	130.33%	29.50%	\$6.6	49.03%
Prince Georges County, MD	\$10.9	\$15.2	139.29%	\$14.1	129.57%	25.27%	\$4.8	43.99%
Prince William County, VA	\$4.1	\$4.1	100.00%	\$4.0	97.93%	27.86%	\$0.0	0.00%
Rancho Cucamonga, CA	\$2.1	\$2.1	100.00%	\$2.1	100.00%	30.91%	\$0.0	0.00%
Redford, MI	\$3.0	\$5.8	192.06%	\$5.6	184.88%	28.67%	\$2.8	90.65%
Rhode Island State Program	\$19.6	\$21.7	110.94%	\$21.0	106.93%	44.46%	\$2.2	11.00%
Rialto, CA	\$5.5	\$10.3	188.51%	\$8.9	163.53%	13.40%	\$4.8	86.99%
Richland County, SC	\$2.2	\$2.5	113.92%	\$2.5	113.92%	33.28%	\$0.3	13.92%
Richmond, CA	\$3.3	\$4.0	119.29%	\$3.5	105.60%	26.90%	\$1.0	28.75%
Riverside County, CA	\$48.6	\$81.9	168.64%	\$76.3	157.03%	28.81%	\$36.0	74.21%
Riverside, CA	\$6.6	\$12.6	191.16%	\$10.6	161.79%	22.15%	\$4.7	70.70%
Rockford, IL	\$2.3	\$2.3	100.02%	\$2.3	100.02%	24.81%	\$0.0	0.78%
Sacramento County, CA	\$18.6	\$22.3	119.94%	\$21.7	116.74%	24.03%	\$3.9	21.20%
Sacramento, CA	\$13.3	\$16.2	122.47%	\$15.9	119.97%	38.50%	\$3.0	22.47%
San Antonio, TX	\$8.6	\$10.0	116.02%	\$8.5	98.20%	23.76%	\$2.0	22.71%
San Bernardino County, CA	\$22.8	\$24.0	105.60%	\$22.9	100.43%	58.90%	\$3.0	12.96%
San Bernardino, CA	\$8.4	\$8.8	105.09%	\$7.0	83.10%	19.12%	\$0.4	5.14%
San Diego County, CA	\$5.1	\$5.1	100.00%	\$5.0	97.75%	86.17%	\$0.0	0.00%
San Diego, CA	\$9.4	\$10.9	115.06%	\$10.5	111.71%	34.14%	\$2.0	20.88%
San Joaquin County, CA	\$9.0	\$17.8	197.21%	\$17.0	187.95%	18.49%	\$9.0	99.66%
San Jose, CA	\$5.6	\$8.4	149.13%	\$7.6	135.92%	25.92%	\$2.5	44.01%

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HUD NSP1 Report

Totals / Averages (307 Grantees)	Grant Amount	Amount Committed	% of Total Grant Committed	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Drawn Down to LH25	Program Income Generated	Program Income as % of Total Grant Amount
Santa Ana, CA	\$5.8	\$7.6	131.06%	\$6.9	119.50%	32.20%	\$1.7	29.17%
Sarasota County, FL	\$7.1	\$10.3	143.77%	\$9.5	133.25%	32.91%	\$3.1	44.04%
Savannah, GA	\$2.0	\$3.2	154.59%	\$2.4	119.59%	20.36%	\$0.9	45.32%
Seminole County, FL	\$7.0	\$7.7	110.09%	\$7.5	106.54%	36.87%	\$1.4	20.19%
Shelby County, TN	\$2.8	\$3.0	108.28%	\$2.9	103.70%	32.39%	\$0.3	9.97%
South Bend, IN	\$4.1	\$4.1	100.00%	\$4.1	100.00%	24.89%	\$0.6	15.16%
South Carolina State Program	\$44.7	\$49.3	110.45%	\$46.5	104.05%	30.39%	\$4.8	10.75%
Southfield, MI	\$3.2	\$4.6	140.69%	\$4.1	125.33%	15.69%	\$1.3	40.69%
Springfield, MA	\$2.6	\$3.1	122.52%	\$2.6	102.69%	34.38%	\$0.6	22.52%
Springfield, OH	\$2.3	\$2.5	109.64%	\$2.5	109.00%	42.87%	\$0.3	11.27%
St Paul, MN	\$4.3	\$4.7	110.32%	\$4.7	109.87%	30.36%	\$0.7	16.54%
St Petersburg, FL	\$9.5	\$10.5	110.64%	\$9.7	102.00%	26.85%	\$1.6	17.06%
St. Clair County, IL	\$2.3	\$3.4	149.67%	\$3.3	146.28%	44.04%	\$1.2	54.49%
St. Louis County, MO	\$9.3	\$11.4	121.81%	\$10.7	114.98%	22.80%	\$2.9	30.97%
St. Louis, MO	\$5.5	\$5.7	103.91%	\$5.6	101.62%	27.01%	\$0.2	4.13%
Stanislaus County, CA	\$9.7	\$14.1	144.22%	\$13.5	138.06%	25.40%	\$3.7	38.31%
Stark County, OH	\$4.2	\$6.2	148.84%	\$5.9	140.26%	27.57%	\$2.0	48.59%
State of Alabama	\$37.0	\$39.6	106.96%	\$37.6	101.50%	48.89%	\$2.6	6.96%
State of Arkansas	\$19.6	\$19.6	100.00%	\$19.4	99.23%	65.39%	\$1.1	5.53%
State of California	\$145.1	\$184.0	126.81%	\$178.4	122.94%	26.48%	\$40.6	27.97%
State of Colorado	\$37.9	\$46.9	123.80%	\$40.9	107.74%	28.15%	\$9.2	24.30%
State of Delaware	\$19.6	\$26.3	134.35%	\$23.1	117.73%	18.63%	\$7.1	36.23%
State of Florida	\$91.1	\$117.9	129.31%	\$104.0	114.09%	34.60%	\$18.2	19.93%
State of Georgia	\$77.1	\$160.1	207.65%	\$90.3	117.15%	30.75%	\$25.3	32.82%
State of Idaho	\$19.6	\$34.7	177.07%	\$34.7	177.07%	21.76%	\$19.6	100.22%
State of Illinois	\$53.1	\$54.3	102.20%	\$53.1	100.06%	54.52%	\$3.4	6.39%
State of Indiana - IHCDA	\$83.8	\$88.5	105.69%	\$88.5	105.70%	33.16%	\$5.7	6.82%
State of Iowa	\$21.6	\$24.4	112.76%	\$23.6	109.07%	32.78%	\$2.6	12.04%
State of Kansas	\$21.0	\$27.8	132.59%	\$25.9	123.73%	30.00%	\$7.2	34.26%
State of Kentucky	\$37.4	\$41.1	109.87%	\$38.4	102.67%	36.85%	\$4.2	11.33%
State of Louisiana	\$34.2	\$35.1	102.81%	\$34.6	101.19%	40.09%	\$1.1	3.14%
State of Maine	\$19.6	\$20.2	103.20%	\$19.6	99.88%	27.58%	\$0.3	1.60%
State of Maryland	\$26.7	\$29.3	109.66%	\$28.6	107.27%	31.65%	\$2.6	9.67%
State of Massachusetts	\$43.5	\$46.3	106.44%	\$43.9	100.94%	39.03%	\$2.8	6.44%
State of Michigan	\$98.7	\$105.8	107.23%	\$101.1	102.50%	36.88%	\$5.8	5.92%
State of Minnesota	\$38.8	\$49.8	128.20%	\$46.6	119.90%	32.44%	\$12.3	31.76%
State of Mississippi	\$43.2	\$43.3	100.28%	\$40.5	93.91%	53.56%	\$0.4	0.90%
State of Missouri	\$42.7	\$50.0	117.21%	\$46.4	108.77%	30.08%	\$9.7	22.70%
State of Montana	\$19.6	\$20.7	105.61%	\$21.3	108.75%	27.76%	\$3.0	15.54%
State of Nebraska	\$19.6	\$19.6	100.00%	\$19.6	99.98%	28.31%	\$0.3	1.66%
State of Nevada	\$24.3	\$29.5	121.66%	\$26.4	108.81%	34.41%	\$7.4	30.52%
State of New Hampshire	\$19.6	\$20.1	102.34%	\$20.1	102.34%	26.64%	\$0.5	2.34%
State of New Jersey	\$51.5	\$52.7	102.41%	\$52.6	102.11%	40.88%	\$1.2	2.41%
State of New York	\$54.6	\$56.2	103.01%	\$53.0	97.06%	40.90%	\$2.2	4.09%
State of North Carolina	\$52.3	\$57.7	110.33%	\$54.1	103.37%	41.06%	\$5.4	10.34%
State of North Dakota	\$19.6	\$22.0	112.26%	\$21.0	106.96%	29.21%	\$3.4	17.23%
State of Ohio	\$116.9	\$118.9	101.77%	\$118.8	101.63%	25.44%	\$2.2	1.90%
State of Oregon	\$19.6	\$21.6	110.02%	\$21.2	108.26%	32.70%	\$2.0	10.02%
State of Pennsylvania	\$59.6	\$66.7	111.82%	\$61.8	103.62%	38.94%	\$7.5	12.59%
State of South Dakota	\$19.6	\$21.4	109.07%	\$20.4	103.98%	38.63%	\$1.8	9.07%
State of Tennessee	\$49.4	\$51.7	104.76%	\$50.6	102.58%	24.00%	\$2.4	4.76%
State of Texas - TDHCA	\$102.0	\$91.2	89.42%	\$77.7	76.15%	51.39%	\$3.7	3.62%
State of Utah	\$19.6	\$24.7	125.88%	\$24.6	125.27%	26.44%	\$7.2	36.64%
State of Vermont	\$19.6	\$23.3	118.70%	\$22.5	114.98%	33.76%	\$3.7	18.70%
State of Virginia	\$38.7	\$54.7	141.24%	\$52.1	134.37%	18.56%	\$22.6	58.28%

National Drawdowns by Grantee

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HUD NSP1 Report

Totals / Averages (307 Grantees)	Grant Amount	Amount Committed	% of Total Grant Committed	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Drawn Down to LH25	Program Income Generated	Program Income as % of Total Grant Amount
State of Washington	\$28.2	\$32.3	114.72%	\$29.0	102.88%	35.90%	\$4.0	14.07%
State of West Virginia	\$19.6	\$19.7	100.71%	\$19.5	99.61%	41.84%	\$0.7	3.61%
State of Wisconsin	\$38.8	\$46.3	119.31%	\$43.7	112.80%	35.26%	\$9.6	24.85%
Sterling Heights, MI	\$2.5	\$2.5	100.00%	\$2.4	98.27%	51.68%	\$0.0	1.67%
Stockton, CA	\$12.1	\$15.2	125.33%	\$12.4	101.99%	13.26%	\$4.4	36.46%
Suffolk County, NY	\$5.7	\$7.7	136.20%	\$7.7	136.04%	27.44%	\$2.3	40.26%
Summit County, OH	\$3.8	\$3.8	100.00%	\$3.4	90.24%	30.77%	\$0.0	0.00%
Sunrise, FL	\$3.5	\$4.7	134.26%	\$4.7	133.73%	36.43%	\$1.2	34.26%
Surprise Town, AZ	\$2.2	\$3.3	149.71%	\$3.0	135.40%	34.80%	\$1.5	69.39%
Tamarac, FL	\$4.8	\$4.8	100.00%	\$4.8	100.00%	36.59%	\$0.0	0.97%
Tampa, FL	\$13.6	\$14.8	108.90%	\$14.2	104.64%	60.13%	\$1.4	10.36%
Tarrant County, TX	\$3.3	\$4.4	133.22%	\$4.2	127.79%	25.57%	\$1.4	41.81%
Taylor, MI	\$2.5	\$4.6	186.34%	\$4.0	160.35%	10.17%	\$1.5	61.05%
Territory of Guam	\$0.1	\$0.1	100.00%	\$0.1	100.00%	88.26%	\$0.0	2.41%
Toledo, OH	\$12.3	\$13.5	109.95%	\$13.3	108.53%	28.71%	\$2.7	22.29%
Tucson, AZ	\$7.3	\$10.1	138.22%	\$8.8	120.23%	22.87%	\$2.9	39.46%
Union County, NJ	\$2.6	\$2.6	100.00%	\$2.6	100.00%	69.98%	\$0.0	0.00%
Vallejo, CA	\$2.7	\$3.7	137.84%	\$3.1	115.33%	21.36%	\$1.2	43.50%
Victorville, CA	\$5.3	\$6.3	118.51%	\$6.1	114.37%	45.12%	\$1.5	27.89%
Virgin Islands	\$0.6	\$0.6	100.00%	\$0.6	100.00%	25.02%	\$0.0	0.00%
Visalia, CA	\$2.4	\$5.1	212.72%	\$4.9	206.46%	28.47%	\$2.8	116.71%
Volusia County, FL	\$5.2	\$6.6	126.62%	\$6.6	126.62%	37.23%	\$2.1	41.06%
Warren, MI	\$5.8	\$6.6	113.18%	\$6.0	102.19%	26.13%	\$0.9	14.89%
Washington, DC	\$2.8	\$2.8	100.00%	\$2.6	90.77%	55.61%	\$0.0	0.00%
Washtenaw County, MI	\$3.0	\$3.0	100.00%	\$3.0	100.00%	51.52%	\$0.0	0.00%
Waterford Township, MI	\$2.0	\$2.0	100.00%	\$2.0	100.00%	63.64%	\$0.0	0.00%
Wayne County, MI	\$25.9	\$25.9	100.03%	\$25.8	99.74%	26.89%	\$0.3	0.99%
West Palm Beach, FL	\$4.3	\$4.4	100.29%	\$4.4	100.07%	24.42%	\$0.2	5.27%
Westland, MI	\$2.1	\$2.3	109.94%	\$2.2	108.72%	22.78%	\$0.2	9.76%
Will County, IL	\$5.2	\$12.0	232.87%	\$12.0	232.87%	31.98%	\$7.1	137.64%
Worcester, MA	\$2.4	\$2.4	100.00%	\$2.0	84.96%	20.44%	\$0.0	0.00%
Wyoming State Program	\$19.6	\$24.0	122.36%	\$23.3	118.65%	22.79%	\$4.9	25.17%
York County, PA	\$2.0	\$2.1	105.37%	\$2.1	105.37%	28.82%	\$0.1	5.37%
Youngstown, OH	\$2.7	\$2.8	103.99%	\$2.8	102.79%	29.17%	\$0.2	6.38%
National Total / Averages	\$3,900.9	\$4,613.7	118.3%	\$4,302.6	110.3%	31.5%	\$751.86	19.3%

"Committed" means that funds have been designated for a project activity based on a written contract.

"Drawn Down" means that funds have been committed and then drawn down using the Disaster Recovery Grant Reporting (DRGR) system for expenses incurred for the project or activity. Note that drawdown amounts are a proxy for reported expenditures, but are not actual expenditure amounts. Expenditures are charges made to the project or program. They may be reported on a cash or accrual basis.

"LH25" refers to the NSP requirement for NSP1 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

Current data as of 09-30-2013