

National Drawdowns by Activity

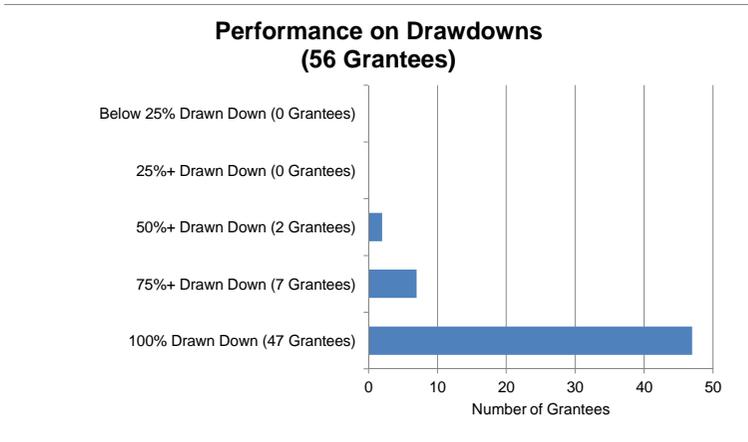
Q3 2013



HUD NSP2 Report

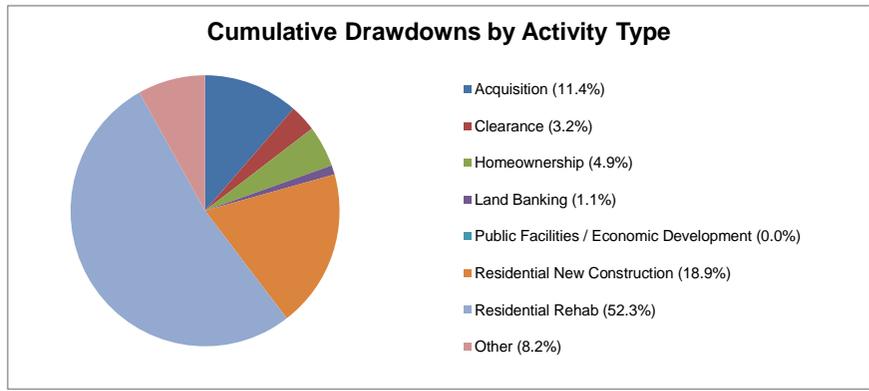
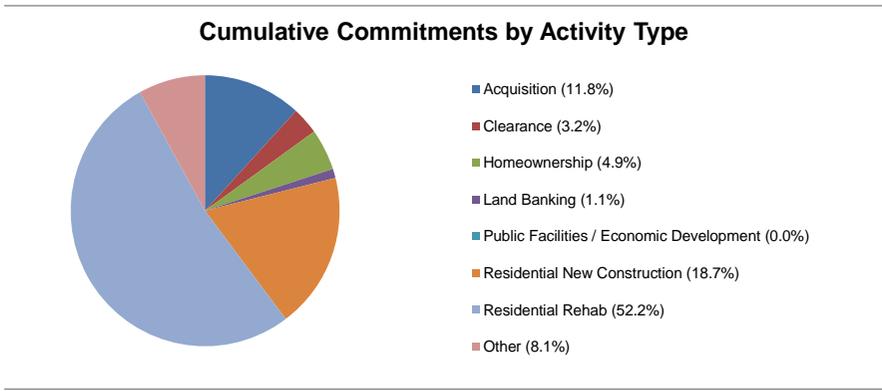
Program-Wide Key Statistics (\$ millions)	Grant Amount	Amount of Total Grant Committed	% of Total Grant Committed	Amount of Total Grant Drawn Down in Q3 2013	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Committed to LH25	% Drawn Down for LH25
Program-Wide	\$1,930.0	\$2,187.3	113.3%	\$30.7	\$2,080.2	107.8%	32.6%	30.4%

Program-wide, there are 56 grantees in NSP2. Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. Drawdown data includes drawdowns from the original NSP grant and from program income. "LH25" refers to the NSP requirement for NSP2 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.



Program-Wide Commitments and Drawdowns by Activity Type thru 09-30-2013

	Commitments		Drawdowns	
Acquisition	\$259,013,204	11.8%	\$249,629,286	11.4%
Clearance	\$71,123,742	3.2%	\$70,363,961	3.2%
Homeownership	\$108,182,978	4.9%	\$108,179,240	4.9%
Land Banking	\$23,698,024	1.1%	\$24,337,228	1.1%
Public Facilities / Economic Development	\$0	0.0%	\$0	0.0%
Residential New Construction	\$408,584,867	18.7%	\$413,458,032	18.9%
Residential Rehab	\$1,143,699,564	52.2%	\$1,142,995,064	52.3%
Other	\$176,492,406	8.1%	\$178,315,939	8.2%
Total	\$2,190,794,784	100.0%	\$2,187,278,749	100.0%



Current data as of 09-30-2013