

# National Drawdowns by Activity

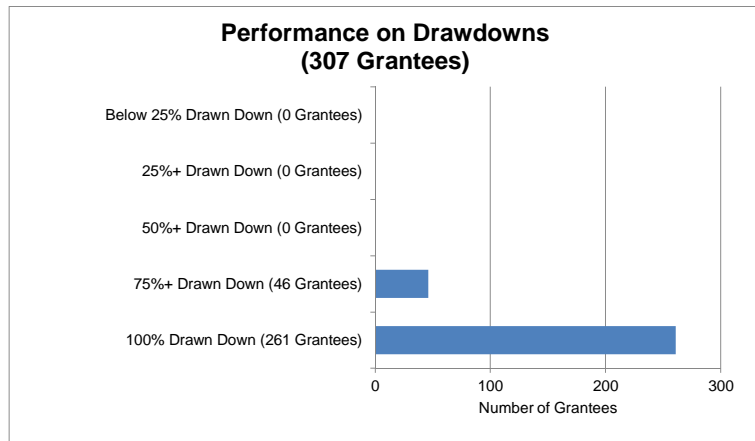
## Q3 2013



# HUD NSP1 Report

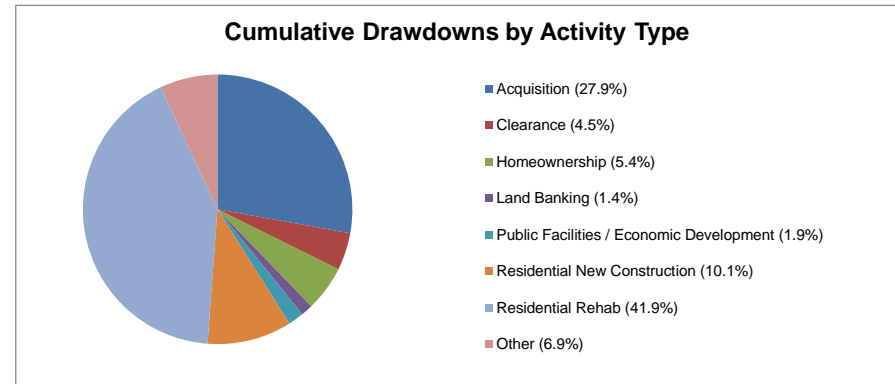
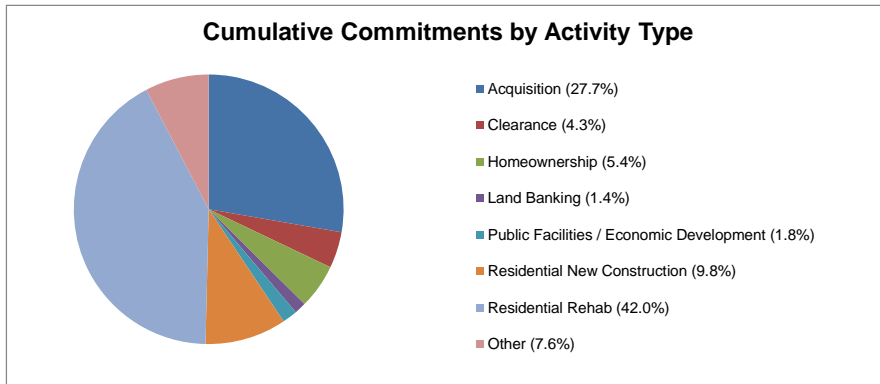
Program-Wide Key Statistics (\$ millions)	Grant Amount	Amount of Total Grant Committed	% of Total Grant Committed	Amount of Total Grant Drawn Down in Q3 2013	Amount of Total Grant Drawn Down	% of Total Grant Drawn Down	% Committed to LH25	% Drawn Down to LH25
Program-Wide	\$3,900.9	\$4,613.7	118.3%	\$64.3	\$4,302.6	110.3%	33.6%	31.5%

Program-wide, there are 307 grantees in NSP1. Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. Drawdown data includes Drawdowns from the original NSP grant and from program income. "LH25" refers to the NSP requirement for NSP1 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.



### Program-Wide Commitments and Drawdowns by Activity Type thru 09-30-2013

Activity Type	Commitments		Drawdowns	
	Amount	%	Amount	%
Acquisition	\$1,279,282,757	27.7%	\$1,198,492,351	27.9%
Clearance	\$199,406,761	4.3%	\$192,972,072	4.5%
Homeownership	\$247,370,096	5.4%	\$233,781,128	5.4%
Land Banking	\$65,934,224	1.4%	\$61,574,054	1.4%
Public Facilities / Economic Development	\$81,467,881	1.8%	\$79,741,673	1.9%
Residential New Construction	\$451,459,275	9.8%	\$436,001,318	10.1%
Residential Rehab	\$1,936,294,172	42.0%	\$1,801,485,176	41.9%
Other	\$352,510,685	7.6%	\$298,597,935	6.9%
<b>Total</b>	<b>\$4,613,725,852</b>	<b>100.0%</b>	<b>\$4,302,645,706</b>	<b>100.0%</b>



Current data as of 09-30-2013