



Grant Number	NSP2 Grant Amount	HUD Region	HUD Field Office
B-09-CN-TX-0042	\$10,191,000	VI	Ft. Worth

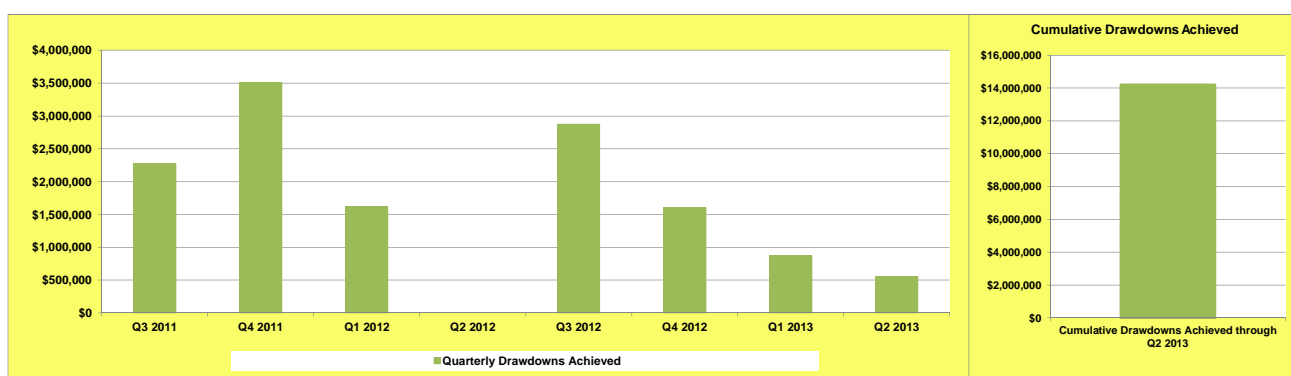
	Q2 2013	To-Date	% of Grant To-Date	% Drawn Down to LH25 To-Date
<b>Commitments (1)</b>	<b>\$720,000</b>	<b>\$15,100,660</b>	<b>148.2%</b>	
<b>Drawdowns (2)</b>	<b>\$554,929</b>	<b>\$14,198,278</b>	<b>139.3%</b>	
<b>Program Income Generated</b>	<b>\$428,036</b>	<b>\$5,135,697</b>	<b>50.4%</b>	
<b>LH25 Drawdowns (3)</b>	<b>\$6,167</b>	<b>\$3,405,968</b>		<b>22.2%</b>

(1) Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. NSP1 grantees must have committed the entire grant within 18 months of the date of execution of the grant agreement.

(2) Drawdown data includes drawdowns from the original NSP grant and from program income. Note that drawdown amounts are a proxy for reported expenditures, but are not actual expenditure amounts. Drawdowns are charges made to the project or program. They may be reported on a cash or accrual basis. NSP2 grantees must expend half of the grant amount within two years of the date of execution of the grant agreement, and the entire grant amount within three years of the date of execution of the grant agreement.

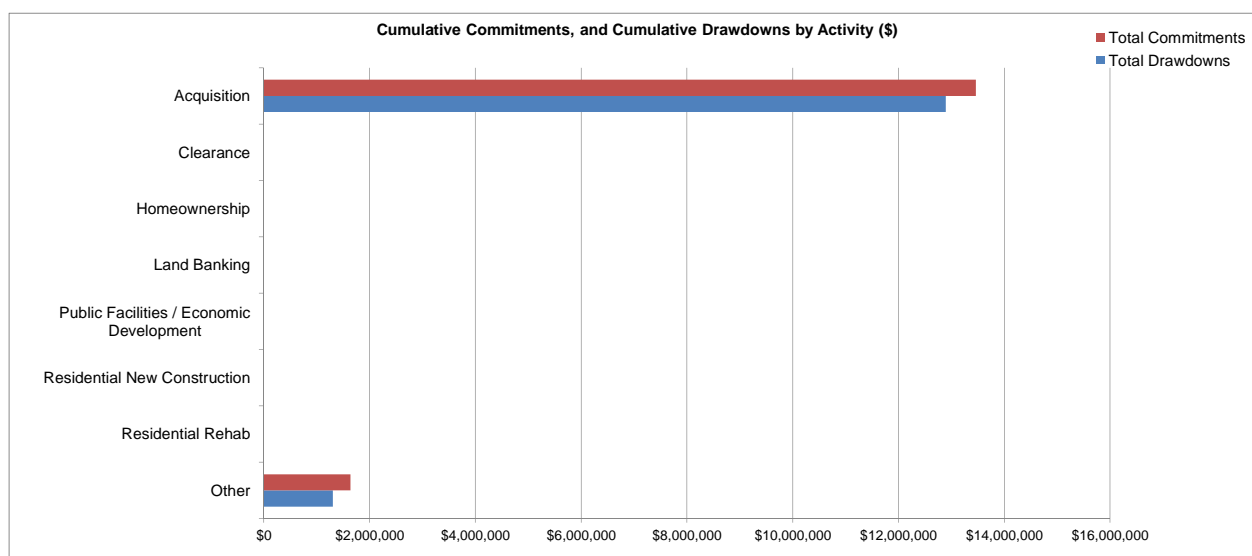
(3) "LH25" refers to the NSP requirement for NSP2 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

**El Paso Collaborative Program Quarterly Drawdowns**



**Commitments and Drawdowns by Activity Type for El Paso Collaborative (Cumulative Through 06-30-13)**

	Commitments To-Date (\$)	Commitments To-Date (% of Total)	Drawdowns in Q2 2013 (\$)	Drawdowns To-Date (\$)	Drawdowns To-Date (% of Total)
Acquisition	\$13,462,560	89.2%	\$381,249	\$12,892,811	90.8%
Clearance	\$0	0.0%	\$0	\$0	0.0%
Homeownership	\$0	0.0%	\$0	\$0	0.0%
Land Banking	\$0	0.0%	\$0	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%	\$0	\$0	0.0%
Residential New Construction	\$0	0.0%	\$0	\$0	0.0%
Residential Rehab	\$0	0.0%	\$0	\$0	0.0%
Other	\$1,638,100	10.8%	\$173,680	\$1,305,467	9.2%
<b>Total</b>	<b>\$15,100,660</b>	<b>100%</b>	<b>\$554,929</b>	<b>\$14,198,278</b>	<b>100%</b>



Current data as of 06-30-2013