State of Ohio Q3 2013

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HUD NSP2 Report

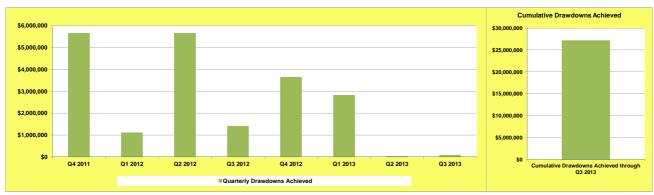
Grant Number	NSP2 Grant Amount			HUD Region	HUD Field Office
B-09-CN-OH-0034	\$25,422,148			V	Columbus
B-03-CN-ON-0034		Ψ 2 3, 4 22,140		•	Columbus
	Q3 2013	To-Date	% of Grant To-Date	% Drawn Down to LH25 To-Date	
Commitments (1)	\$485,630	\$27,543,805	108.3%		
Drawdowns (2)	\$75,882	\$27,057,967	106.4%		
Program Income Generated	\$2,207,729	\$3,843,755	15.1%		
LH25 Drawdowns (3)	\$0	\$11,427,762		39.0%	

(1) Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. NSP1 grantees must have committed the entire grant within 18 months of the date of execution of the grant agreement.

(2) Drawdown data includes drawdowns from the original NSP grant and from program income. Note that drawdown amounts are a proxy for reported expenditures, but are not actual expenditure amounts. Drawdowns are charges made to the project or program. They may be reported on a cash or accrual basis. NSP2 grantees must expend half of the grant amount within two years of the date of execution of the grant agreement, and the entire grant amount within three years of the date of execution of the grant agreement.

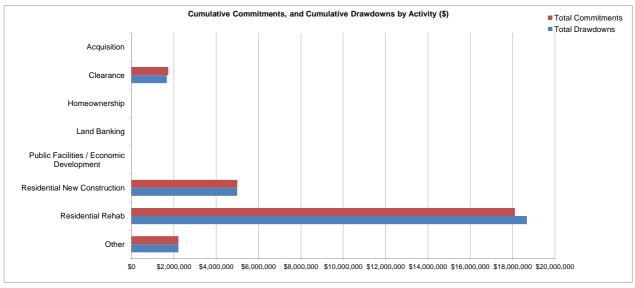
(3) "LH25" refers to the NSP requirement for NSP2 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

State of Ohio Program Quarterly Drawdowns



Commitments and Drawdowns by Activity Type for State of Ohio (Cumulative Through 09-30-13)

	Commitments To-Date (\$)	Commitments To-Date (% of Total)	Drawdowns in Q3 2013 (\$)	Drawdowns To-Date (\$)	Drawdowns To-Date (% of Total)
Acquisition	\$0	0.0%	\$0	\$0	0.0%
Clearance	\$1,740,191	6.4%	-\$68,653	\$1,666,742	6.1%
Homeownership Land Banking Public Facilities / Economic Development	\$0 \$0 \$0	0.0% 0.0% 0.0%	\$0 \$0 \$0	\$0 \$0 \$0	0.0% 0.0% 0.0%
Residential New Construction	\$4,997,103	18.5%	-\$8,106	\$4,987,024	18.1%
Residential Rehab	\$18,105,133	66.9%	\$592,418	\$18,674,291	67.8%
Other	\$2,215,748	8.2%	\$46,061	\$2,215,748	8.0%
Total	\$27,058,175	100%	\$561,720	\$27,543,805	100%



Current data as of 09-30-2013