

# HUD NSP-1 Reporting

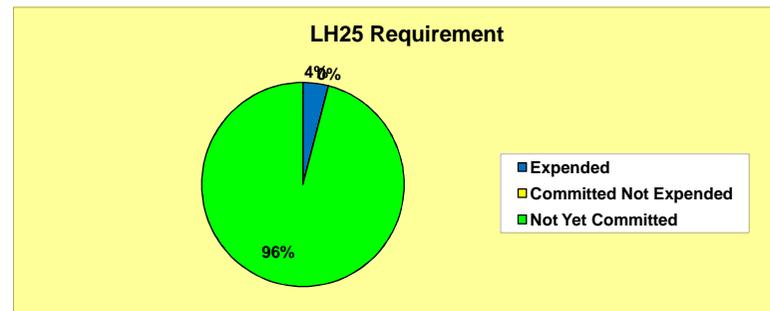
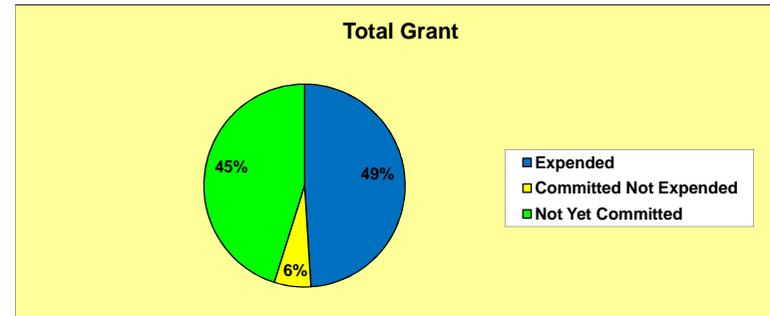


Youngstown, OH NSP-1 Grant Amount is \$2,708,206  
 \$1,485,891 (54.9%) has been committed  
 \$1,326,539 (49.0%) has been expended

## Mar 2010 Grantee Report - Youngstown, OH

Grant Number B-08-MN-39-0014  
 HUD Region V  
 HUD FO Columbus FO  
 State Ohio

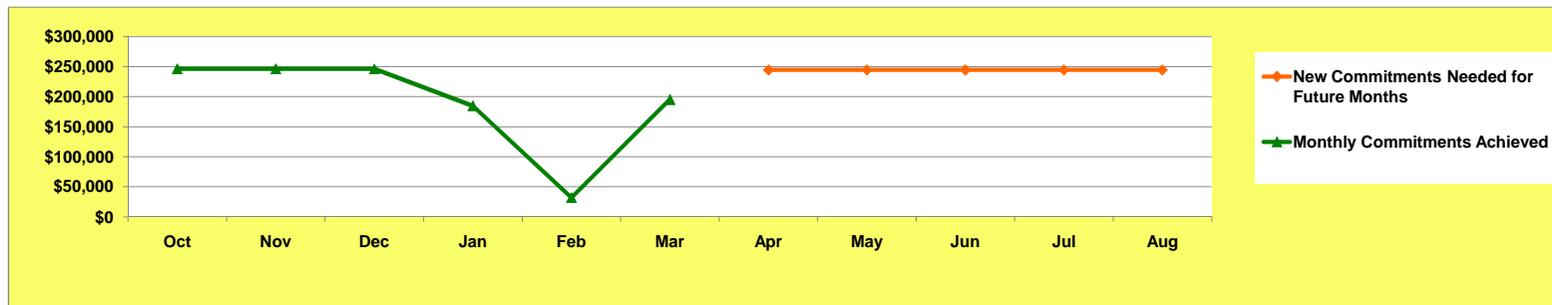
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,708,206		\$677,052 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,485,891 54.9%	44.3%	\$27,460 4.1%	49.8%
Commitments During Mar	\$195,171		\$27,300	
Monthly Trend Goal for Mar**	\$236,248		\$112,815	
% of March Trend Goal Met	82.6%	77.9%	24.2%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$244,463 103.5%		\$129,918 115.2%	
Expenditures Through Mar As % of Total Amount	\$1,326,539 49.0%	19.1%	\$27,460 4.1%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Youngstown, OH committed \$195,171 during March and needs to average \$244,463 per month for April through August**

Youngstown, OH Commitments Trend (Monthly Commitments)



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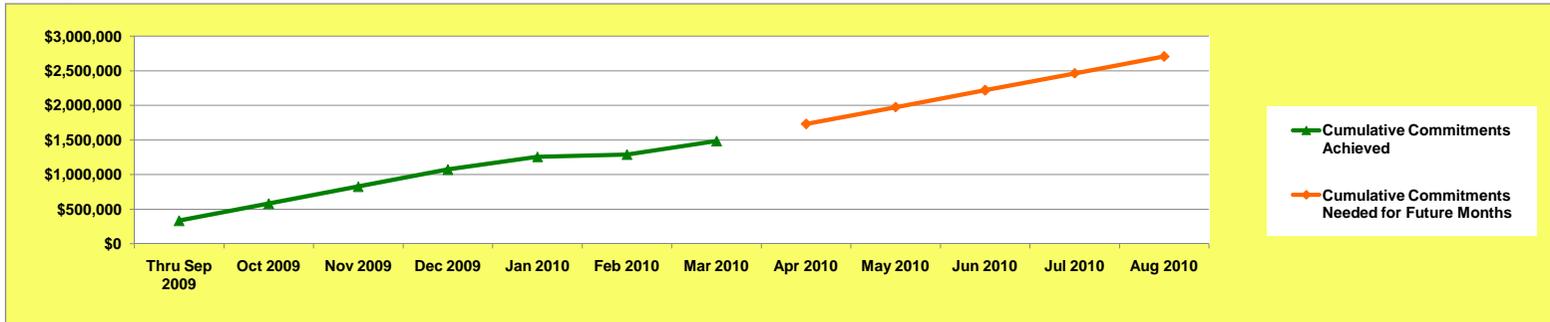


Youngstown, OH NSP-1 Grant Amount is \$2,708,206

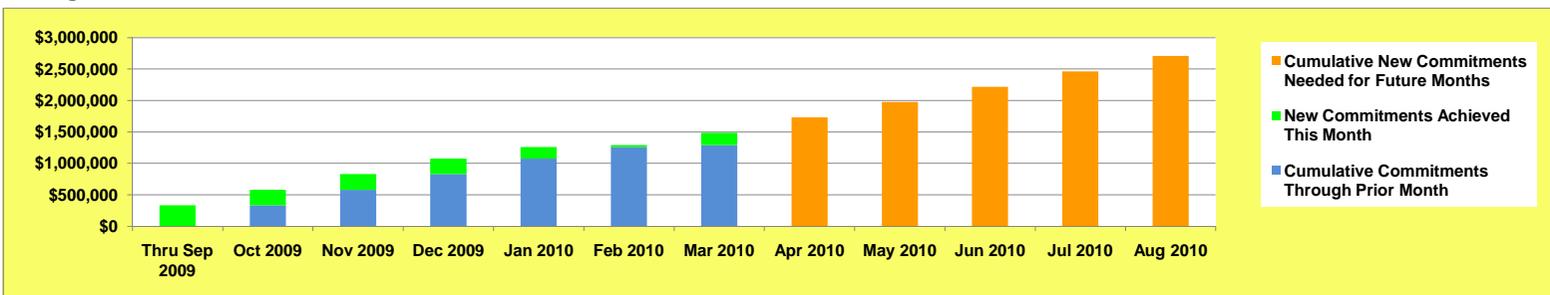
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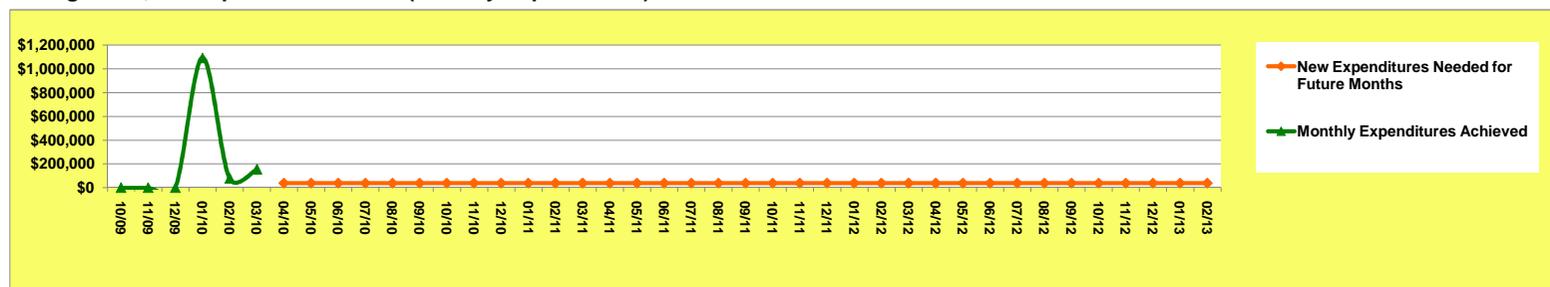
Youngstown, OH Commitments Trend (Cumulative Commitments)



Youngstown, OH Commitments Versus Total Grant Amount



Youngstown, OH Expenditures Trend (Monthly Expenditures)



Youngstown, OH expended \$155,218 during March and needs to average \$39,476 per month for April 2010 through February 2013

Youngstown, OH  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Columbus FO  
Ohio

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Youngstown, OH

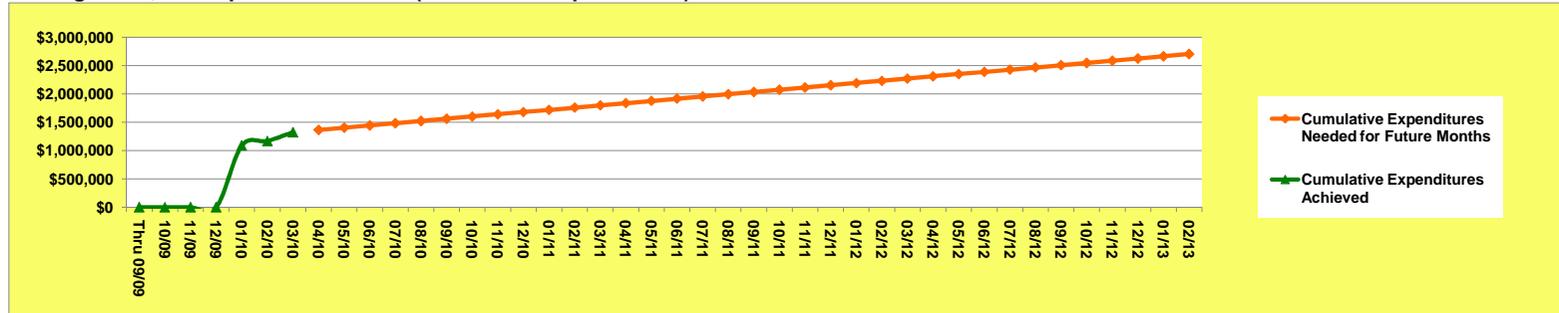


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Youngstown, OH Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Youngstown, OH (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	400	164	41.0%	↕	↕
Number of hholds / persons served	27	0	0.0%		
<b>Performance for Grantee:</b>			<b>20.50%</b>	<b>48.98%</b>	<b>0.42</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Youngstown, OH NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

**Youngstown, OH NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	27	0
Clearance	400	164	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>400</b>	<b>164</b>	<b>27</b>	<b>0</b>

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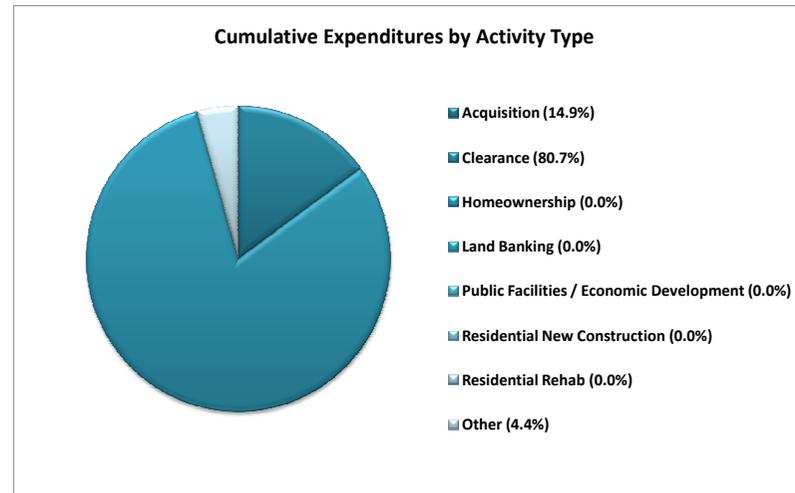
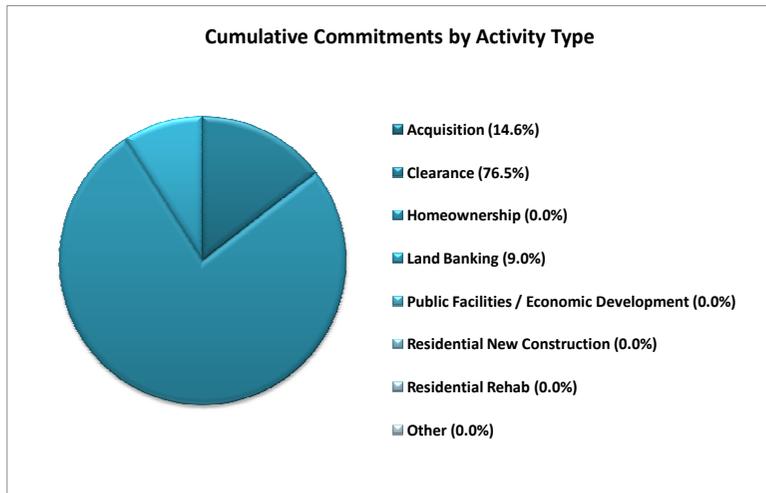
\$1,326,539 (49.0%) has been expended

## Commitments by Activity Type for Youngstown, OH (Cumulative Through 04-02-10)

Acquisition	\$214,712	14.6%
Clearance	\$1,127,832	76.5%
Homeownership	\$0	0.0%
Land Banking	\$132,538	9.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$1,475,082</b>	<b>100.0%</b>

## Expenditures by Activity Type for Youngstown, OH (Cumulative Through 04-02-10)

Acquisition	\$198,030	14.9%
Clearance	\$1,070,722	80.7%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$57,788	4.4%
<b>Cumulative Expenditures</b>	<b>\$1,326,539</b>	<b>100.0%</b>



Youngstown, OH  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Columbus FO  
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