Apr 2010 Grantee Report - Westland, MI



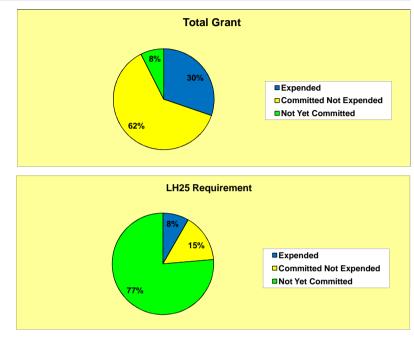
Westland, MI NSP-1 Grant Amount is \$2,061,722 \$1,908,272 (92.6%) has been committed \$623,937 (30.3%) has been expended

Grant Number B-08-MN-26-0016

HUD Region

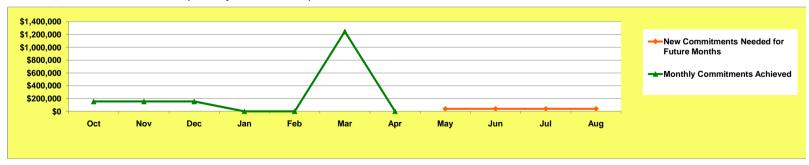
HUD FO Detroit FO State Michigan

	Total Gra	int	LH25* vs. To	otal Grant
		National		National
	Grantee	Average	Grantee	Average
Total NSP Funding	\$2,061,722		\$2,061,722	
Cum. Commitments Through Apr	\$1,908,272		\$486,980	
As % of Total Grant	92.6%	50.4%	23.6%	13.9%
Commitments During Apr	\$0		\$0	
Monthly Trend Goal for Apr**	\$30,690		\$5,690	
% of April Trend Goal Met	0.0%	54.5%	0.0%	51.2%
Monthly Trend Goal for May - Aug**	\$38,363		\$7,113	
As % of April Trend Goal	125.0%		125.0%	
Expenditures Through Apr	\$623,937		\$171,475	
As % of Total Grant	30.3%	21.7%	8.3%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	



Westland, MI committed zero during April and needs to average \$38,363 per month for May through August

Westland, MI Commitments Trend (Monthly Commitments)



Westland, MI April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010) Region V Detroit FO Michigan

 $^{^{\}star}$ The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

^{**} The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

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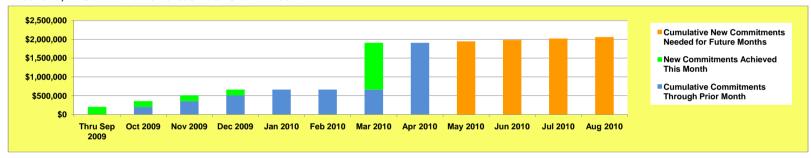


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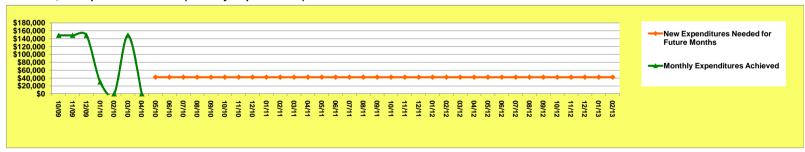
Westland, MI Commitments Trend (Cumulative Commitments)



Westland, MI Commitments Versus Total Grant Amount



Westland, MI Expenditures Trend (Monthly Expenditures)

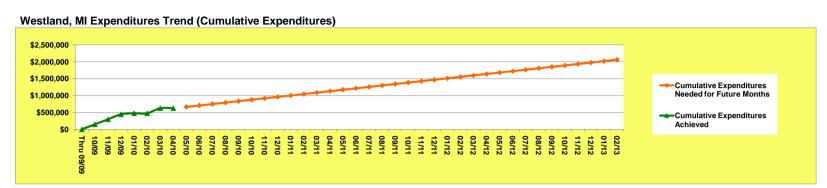


Westland, MI expended zero during April and needs to average \$42,288 per month for May 2010 through February 2013

Apr 2010 Grantee Report - Westland, MI



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Summary of NSP-1 Reporting Measures and Performance Ratio for Westland, MI (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	160	65	40.6%	Î	$\hat{\Pi}$
Number of hholds / persons served	20	0	0.0%	ŢŢ	1
	Performance for Grantee: National Average: Above / Below National Average:		26.58%	30.26% 21.70% Above	0.67 1.22 Below

- (A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
- (B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Westland, MI NSP-1 Program and Beneficiary Characteristics

	Projected	Actual
BENEFICIARY INCOME RANGE:	Measures	Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

Westland, MI NSP-1 Unit and Beneficiary Goals and Achievements

			Beneficiary	
NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Goal	Beneficiaries Served
Acquisition	60	19	0	0
Clearance	40	10	0	0
Homeownership	0	0	20	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	60	36	0	0
Other	0	0	0	0
Total	160	65	20	0

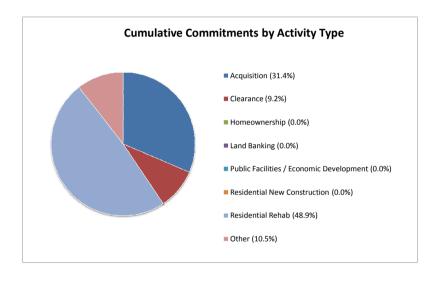
Apr 2010 Grantee Report - Westland, MI



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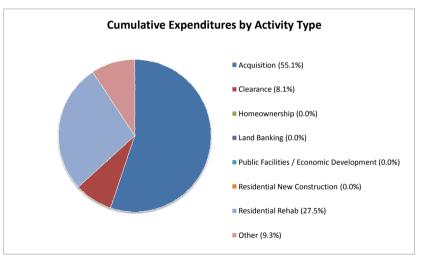
Commitments by Activity Type for Westland, MI (Cumulative Through 05-01-10)

Acquisition	\$600,000	31.4%
Clearance	\$175,000	9.2%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$932,550	48.9%
Other	\$200,722	10.5%
Cumulative Commitments	\$1 908 272	100.0%



Expenditures by Activity Type for Westland, MI (Cumulative Through 05-01-10)

Acquisition	\$343,940	55.1%
Clearance	\$50,534	8.1%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$171,475	27.5%
Other	\$57,989	9.3%
Cumulative Expenditures	\$623,937	100.0%



Westland, MI April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010) Region V Detroit FO Michigan

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