

HUD NSP-1 Reporting

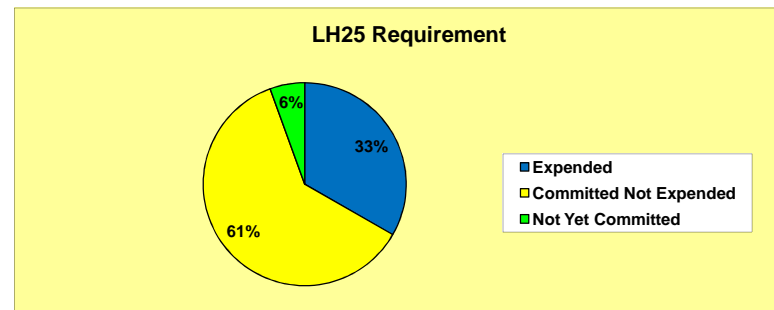
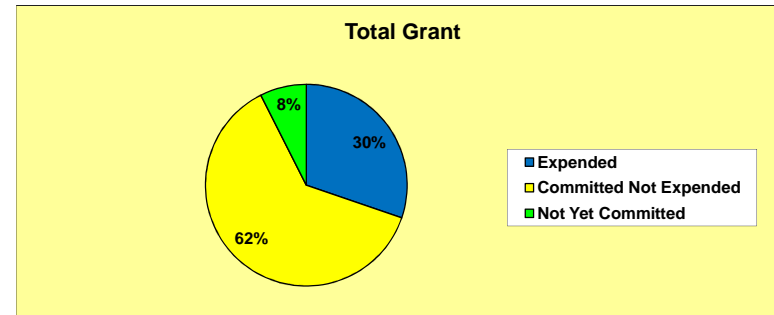


Westland, MI NSP-1 Grant Amount is \$2,061,722
 \$1,908,272 (92.6%) has been committed
 \$623,937 (30.3%) has been expended

Mar 2010 Grantee Report - Westland, MI

Grant Number B-08-MN-26-0016
 HUD Region V
 HUD FO Detroit FO
 State Michigan

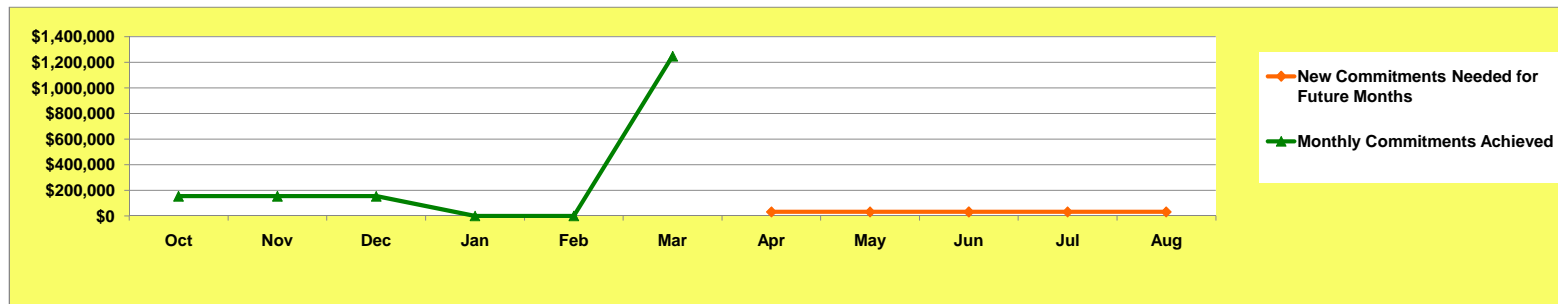
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,061,722		\$515,431 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,908,272 92.6%	44.3%	\$486,980 94.5%	49.8%
Commitments During Mar	\$1,247,550		\$366,980	
Monthly Trend Goal for Mar**	\$233,500		\$65,905	
% of March Trend Goal Met	534.3%	77.9%	556.8%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$30,690 13.1%		\$5,690 8.6%	
Expenditures Through Mar As % of Total Amount	\$623,937 30.3%	19.1%	\$171,475 33.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Westland, MI committed \$1,247,550 during March and needs to average \$30,690 per month for April through August

Westland, MI Commitments Trend (Monthly Commitments)



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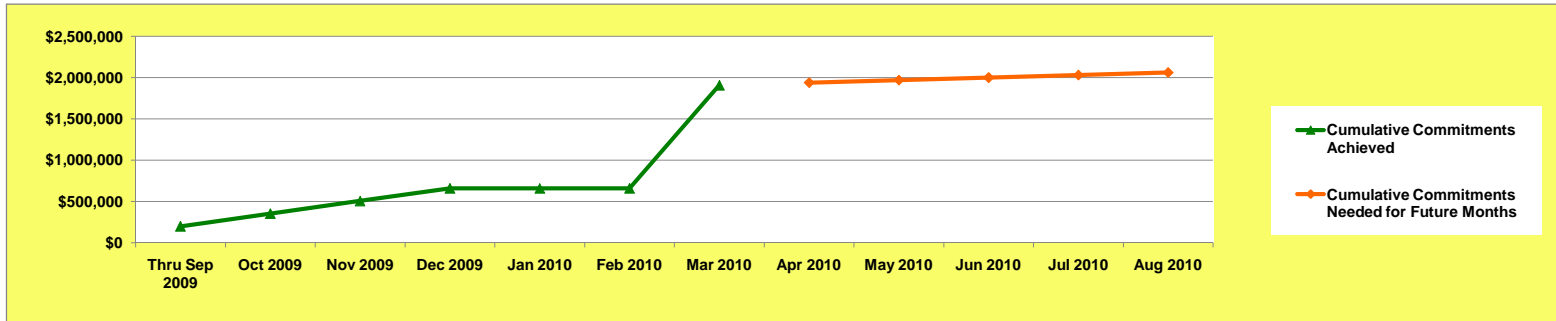


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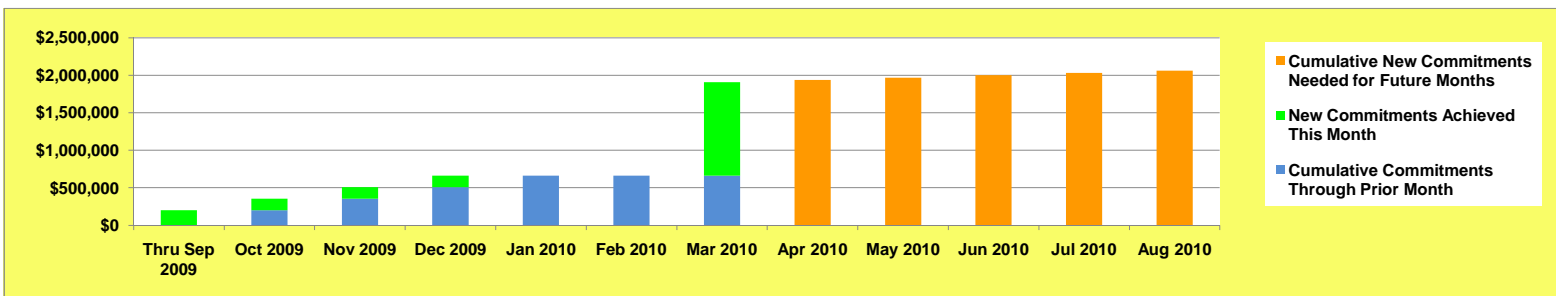
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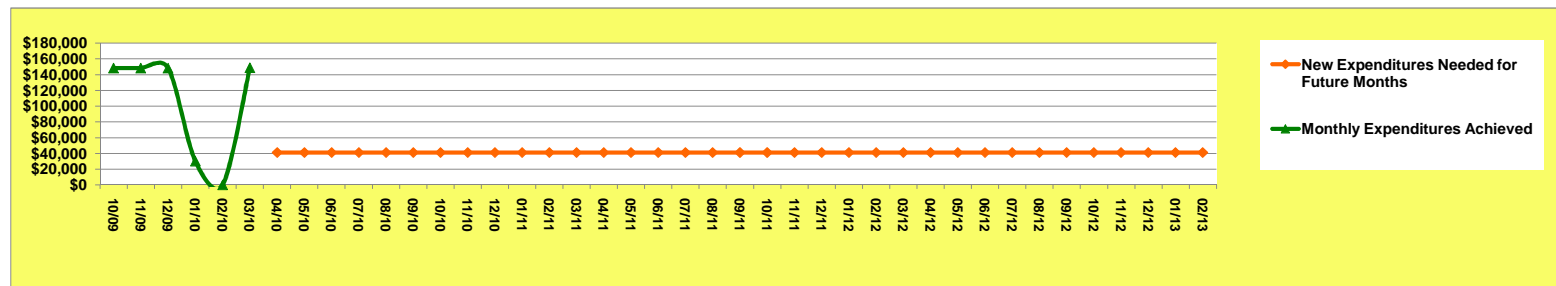
Westland, MI Commitments Trend (Cumulative Commitments)



Westland, MI Commitments Versus Total Grant Amount



Westland, MI Expenditures Trend (Monthly Expenditures)



Westland, MI expended \$148,797 during March and needs to average \$41,080 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Westland, MI

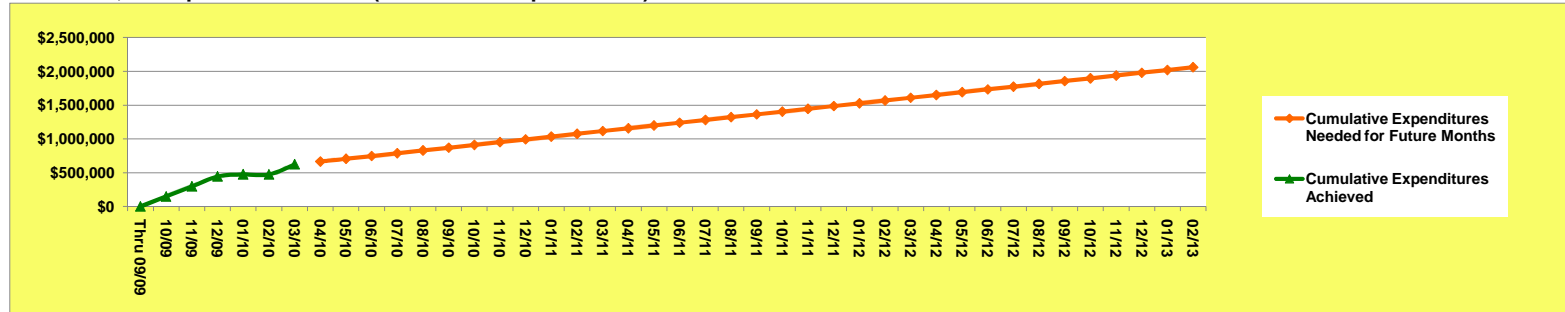


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Westland, MI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Westland, MI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	160	39	24.4%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	20	0	0.0%			
Performance for Grantee:			12.19%	30.26%	0.40	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Westland, MI NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

Westland, MI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	60	14	0	0
Clearance	40	1	0	0
Homeownership	0	0	20	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	60	24	0	0
Other	0	0	0	0
Total	160	39	20	0

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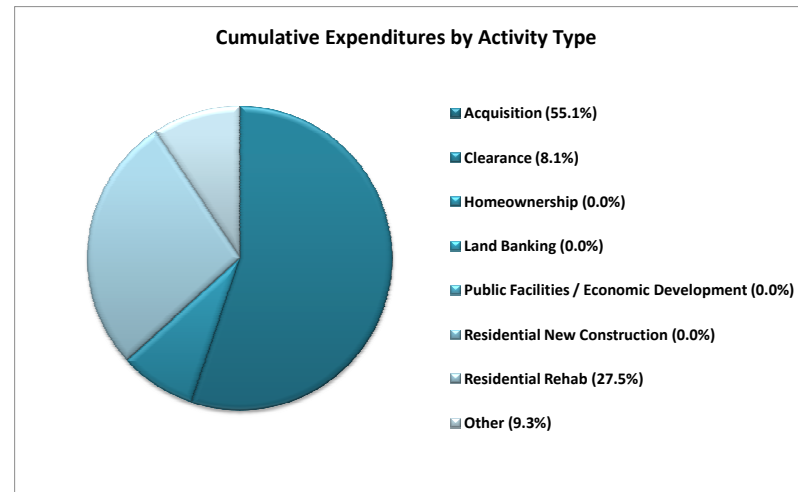
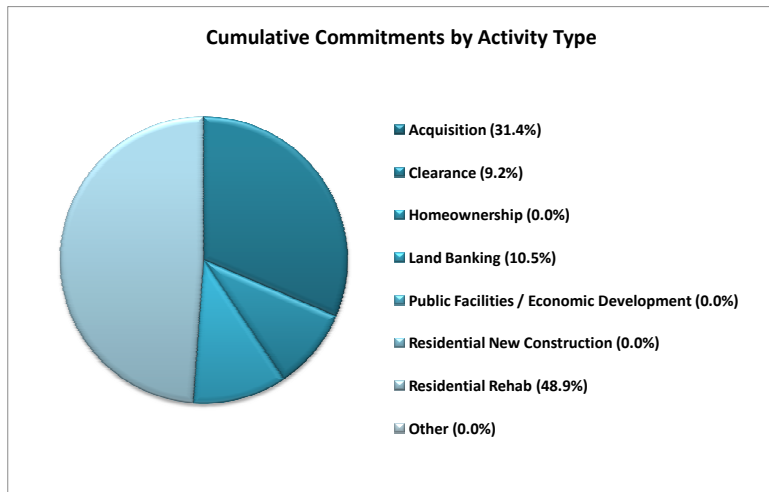
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Commitments by Activity Type for Westland, MI (Cumulative Through 04-02-10)

Acquisition	\$600,000	31.4%
Clearance	\$175,000	9.2%
Homeownership	\$0	0.0%
Land Banking	\$200,722	10.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$932,550	48.9%
Other	\$0	0.0%
Cumulative Commitments	\$1,908,272	100.0%

Expenditures by Activity Type for Westland, MI (Cumulative Through 04-02-10)

Acquisition	\$343,940	55.1%
Clearance	\$50,534	8.1%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$171,475	27.5%
Other	\$57,989	9.3%
Cumulative Expenditures	\$623,937	100.0%



Westland, MI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Detroit FO
Michigan