

HUD NSP-1 Reporting

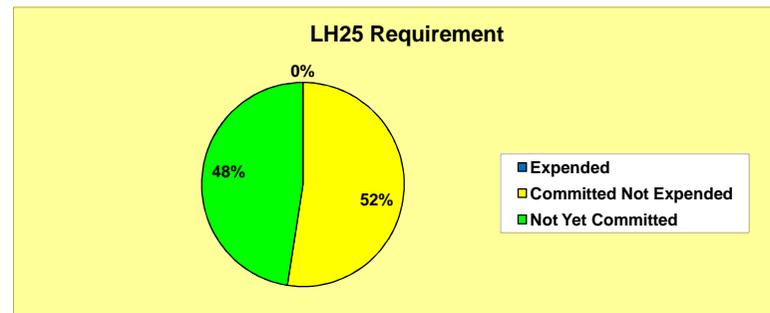
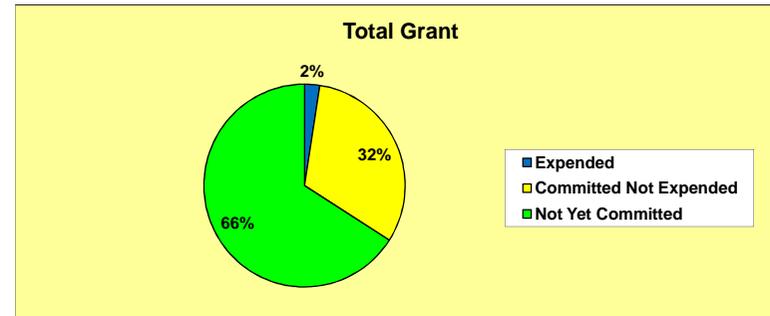


Wayne County, MI NSP-1 Grant Amount is \$25,909,153
 \$8,820,915 (34.0%) has been committed
 \$635,975 (2.5%) has been expended

Mar 2010 Grantee Report - Wayne County, MI

Grant Number B-08-UN-26-0006
 HUD Region V
 HUD FO Detroit FO
 State Michigan

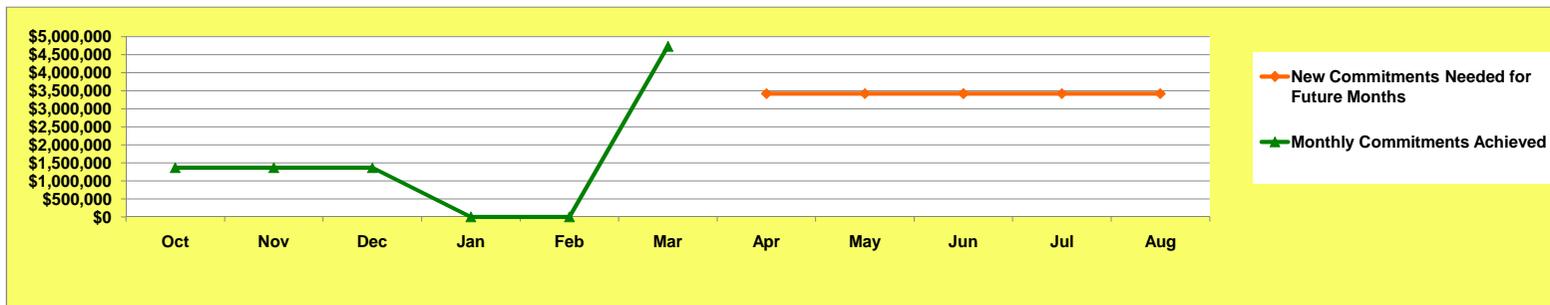
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$25,909,153		\$6,477,288 *	
Cum. Commitments Through Mar As % of Total Amount	\$8,820,915 34.0%	44.3%	\$3,400,000 52.5%	49.8%
Commitments During Mar	\$4,730,000		\$1,900,000	
Monthly Trend Goal for Mar**	\$3,636,373		\$829,548	
% of March Trend Goal Met	130.1%	77.9%	229.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$3,417,648 94.0%		\$615,458 74.2%	
Expenditures Through Mar As % of Total Amount	\$635,975 2.5%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Wayne County, MI committed \$4,730,000 during March and needs to average \$3,417,648 per month for April through August

Wayne County, MI Commitments Trend (Monthly Commitments)



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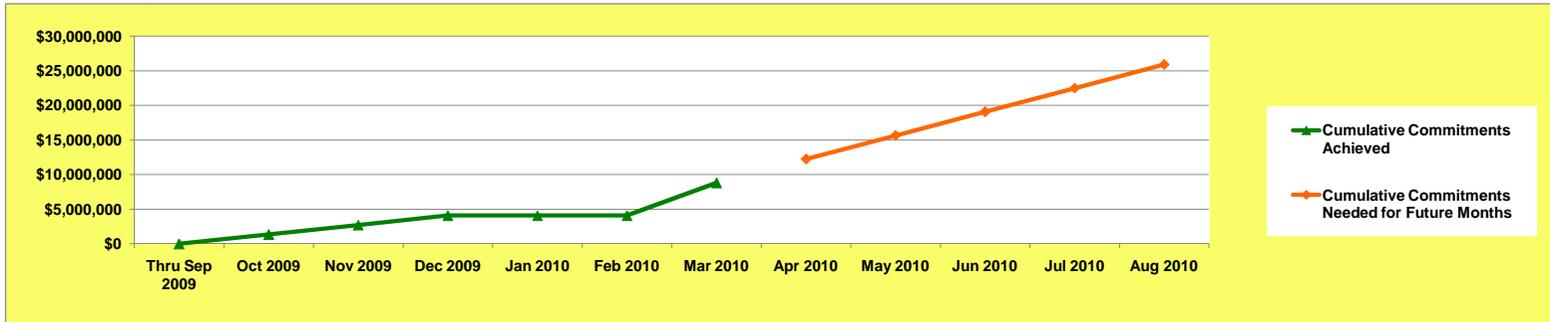


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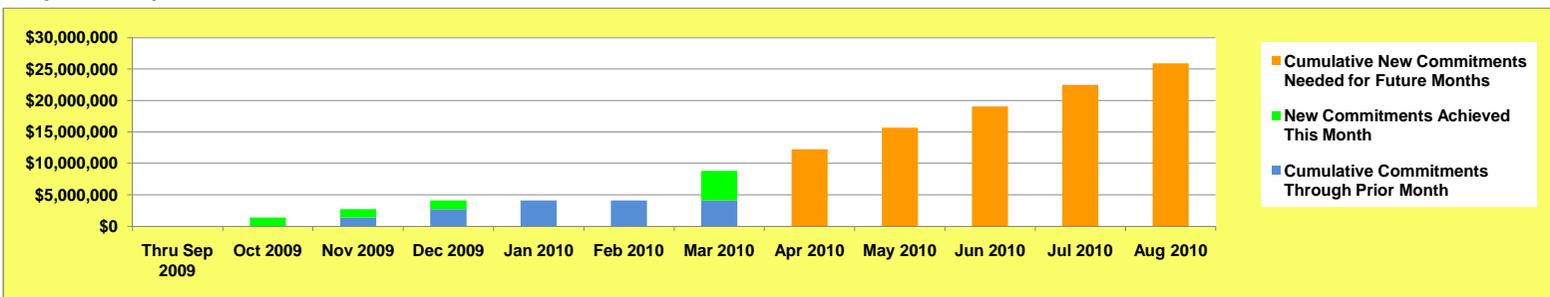
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Wayne County, MI Commitments Trend (Cumulative Commitments)



Wayne County, MI Commitments Versus Total Grant Amount



Wayne County, MI Expenditures Trend (Monthly Expenditures)



Wayne County, MI expended \$635,975 during March and needs to average \$722,091 per month for April 2010 through February 2013

Wayne County, MI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Detroit FO
Michigan

HUD NSP-1 Reporting

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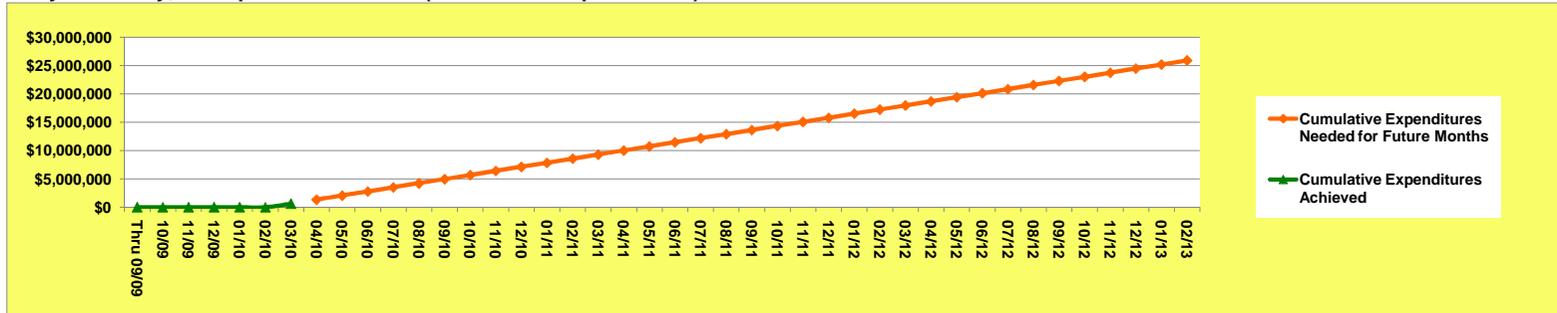


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Wayne County, MI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Wayne County, MI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	574	182	31.7%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	215	13	6.0%			
Performance for Grantee:			18.88%	2.45%	7.69	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Below	Above	

Wayne County, MI NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	53.5%	100.0%
50% AMI to 80% AMI	46.5%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Wayne County, MI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	268	169	0	0
Homeownership	0	0	130	0
Land Banking	100	0	0	0
Public Facilities / Economic Development	21	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	185	13	85	13
Other	0	0	0	0
Total	574	182	215	13

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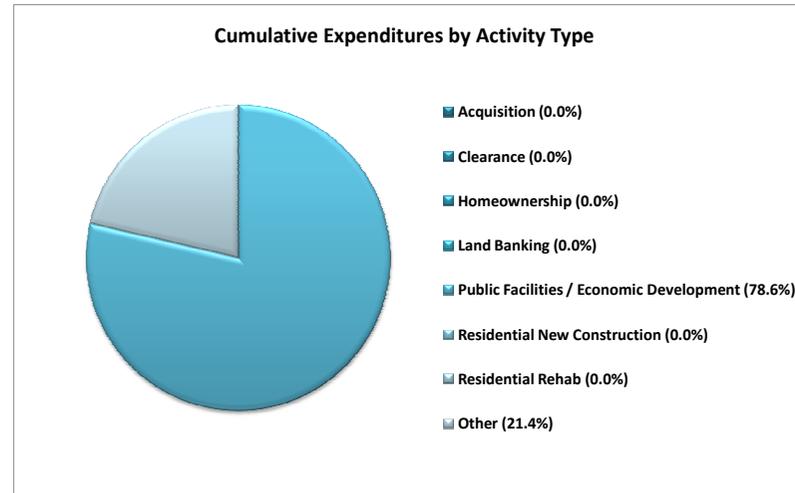
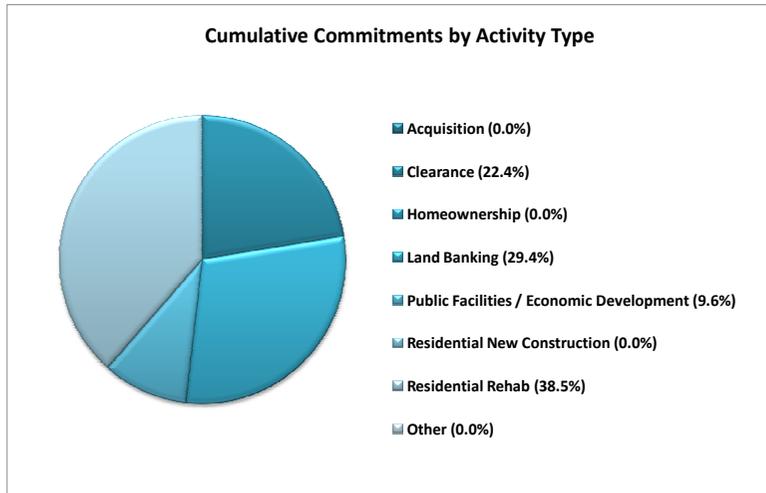
\$635,975 (2.5%) has been expended

Commitments by Activity Type for Wayne County, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$1,980,000	22.4%
Homeownership	\$0	0.0%
Land Banking	\$2,590,915	29.4%
Public Facilities / Economic Development	\$850,000	9.6%
Residential New Construction	\$0	0.0%
Residential Rehab	\$3,400,000	38.5%
Other	\$0	0.0%
Cumulative Commitments	\$8,820,915	100.0%

Expenditures by Activity Type for Wayne County, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$500,000	78.6%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$135,975	21.4%
Cumulative Expenditures	\$635,975	100.0%



Wayne County, MI
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