## Warren, MI **HUD NSP1 Report** Q3 2013 Grant Numbo NSP1 Grant Amoun HUD Field Office

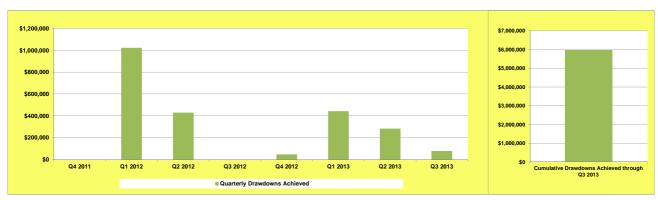
Grant Number	NGFT Grant Amount		L	HOD Region	HOD Field Office
B-08-MN-26-0014	\$5,829,447		V		Detroit
	Q3 2013	To-Date	% of Grant To-Date	% Drawn Down to LH25 To-Date	
Commitments (1)	-\$3,275	\$6,597,715	113.2%		
Drawdowns (2)	\$77,151	\$5,957,248	102.2%		
Program Income Generated	\$64,586	\$868,265	14.9%		
LH25 Drawdowns (3)	\$200	\$1,750,421		26.1%	

(1) Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. NSP1 grantees must have committed the entire grant within 18 months of the date of execution of the grant agreement.

(2) Drawdown data includes drawdowns from the original NSP grant and from program income. Note that drawdown amounts are a proxy for reported expenditures, but are not actual expenditure amounts. Expenditures are charges made to the project or program. They may be reported on a cash or accrual basis. NSP1 grantees must expend the entire grant amount within four years of the date of execution of the grant agreement.

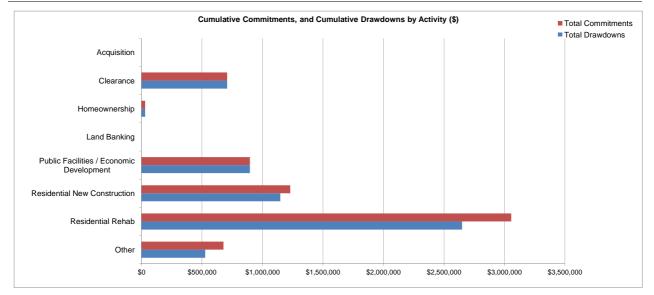
(3) "LH25" refers to the NSP requirement for NSP1 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

## Warren, MI Program Quarterly Drawdowns



## Commitments and Drawdowns by Activity Type for Warren, MI (Cumulative Through 09-30-13)

	Commitments To-Date (\$)	Commitments To-Date (% of Total)	Drawdowns in Q3 2013 (\$)	Drawdowns To-Date (\$)	Drawdowns To-Date (% of Total)
Acquisition	\$0	0.0%	\$0	\$0	0.0%
Clearance	\$708,250	10.7%	\$0	\$708,250	11.9%
Homeownership Land Banking Public Facilities / Economic Development	\$29,856 \$0 \$896,250	0.5% 0.0% 13.6%	\$0 \$0 \$0	\$29,856 \$0 \$896,250	0.5% 0.0% 15.0%
Residential New Construction	\$1,230,000	18.6%	\$45,754	\$1,147,343	19.3%
Residential Rehab	\$3,056,509	46.3%	\$28,950	\$2,649,557	44.5%
Other	\$676,850	10.3%	\$2,446	\$525,992	8.8%
Total	\$6,597,715	100%	\$77,151	\$5,957,248	100%



Current data as of 09-30-2013